

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
392614 ABINGTON DIALYSIS WILLOW GROVE, PA 19090						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	32.1%	39.5%	34.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,980,707	2,257,536	2,680,835	2,356,264	Amount
KPI963	Fringe Benefit Expense					
0	0	338,493	355,638	408,033	382,425	Amount
392768 ALLEGHENY VALLEY DIALYSIS NATRONA HEIGHTS, PA 15065						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	37.6%	40.2%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	889,425	953,503	1,058,820	941,413	Amount
KPI963	Fringe Benefit Expense					
0	0	171,585	184,953	155,215	144,195	Amount
392759 ARA DIALYSIS UNIT AT OHIO VALLEY HOSPITAL LLC MC KEES ROCKS, PA 15136						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.2%	37.8%	36.1%	37.1%	Percent
KPI962	Salary and Wages Expense					
0	0	604,976	536,659	574,118	520,346	Amount
KPI963	Fringe Benefit Expense					
0	0	208,805	240,680	217,457	103,494	Amount
392886 AVONWORTH DIALYSIS LLC PITTSBURGH, PA 15237						
		12/31/2020	12/31/2021	08/19/2022		FYE
0	0	366	365	231	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	30.7%	2.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	249,978	267,491	29,989	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	25,785	30,960	2,450	0	Amount
732511 BEAVER VALLEY DIALYSIS BEAVER, PA 15009						
				12/31/2022		FYE
0	0	0	0	66	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	38.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	34,407	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	6,204	0	Amount
392500 BELLE VERNON DIALYSIS ROSTRAVER TOWNSHIP, PA						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	44	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	32.9%	35.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	279,936	387,806	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	26,665	42,614	0	Amount
392545 BELMONT COURT DIALYSIS DOYLESTOWN, PA 18901						
		06/30/2020	06/30/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	9.7%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	481,648	121,371	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	32,231	23,200	0	0	Amount
392577 BELMONT COURT DIALYSIS - NORTHEAST CAMPUS PHILADELPHIA, PA 19115						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
392742 BENSLEM DIALYSIS CENTER LLC BENSLEM, PA 19020						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.9%	42.7%	39.4%	45.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,368,541	1,246,866	1,233,940	1,380,424	Amount
KPI963	Fringe Benefit Expense					
0	0	419,491	491,984	424,803	264,890	Amount
392808 BETHEL PARK DIALYSIS BETHEL PARK, PA 15102						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.3%	41.7%	50.7%	50.8%	Percent
KPI962	Salary and Wages Expense					
0	0	425,305	432,948	476,997	435,235	Amount
KPI963	Fringe Benefit Expense					
0	0	60,408	65,541	76,349	65,390	Amount
392751 BLOOMFIELD - PITTSBURGH DIALYSIS PITTSBURGH, PA 15224						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	33.2%	35.9%	35.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,433,286	1,488,829	1,639,110	1,662,909	Amount
KPI963	Fringe Benefit Expense					
0	0	281,942	291,390	285,563	328,497	Amount
392506 BMA ABINGTON WILLOW GROVE, PA 19090						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	35.9%	38.4%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,019,059	1,062,374	1,161,984	986,300	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	297,275	285,151	315,730	306,487	Amount
392505 BMA ALLENTOWN ALLENTOWN, PA 18103						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	41.0%	41.7%	39.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,410,799	1,226,560	1,252,834	1,239,673	Amount
KPI963	Fringe Benefit Expense					
0	0	290,183	238,095	225,451	222,480	Amount
392511 BMA OF BETHLEHEM BETHLEHEM, PA 18017						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	36.8%	42.2%	39.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,048,898	2,023,873	2,079,610	1,673,083	Amount
KPI963	Fringe Benefit Expense					
0	0	503,961	536,533	501,056	417,673	Amount
392629 BMA OF CAMBRIA PHILADELPHIA, PA 19132						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.3%	39.7%	44.7%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,052,819	1,008,716	1,262,986	1,113,416	Amount
KPI963	Fringe Benefit Expense					
0	0	183,704	180,052	141,090	202,468	Amount
392620 BMA OF CARBON COUNTY LEHIGHTON, PA 18235						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	38.0%	40.6%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	804,823	921,476	942,396	747,214	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	167,314	203,673	222,789	172,122	Amount

392507 BMA OF CENTRAL PHILADELPHIA PHILADELPHIA, PA 19123

						FYE	
						0 Days	
KPI601	Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	
KPI962	Salary and Wages Expense						
0	0	0	0	0	0	Amount	
KPI963	Fringe Benefit Expense						
0	0	0	0	0	0	Amount	

392634 BMA OF CUMBERLAND COUNTY CARLISLE, PA 17013

						12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
						0	0	397	365	365 Days
KPI601	Salary Expense Percentage									
0.0%	0.0%	35.7%	34.9%	38.0%	36.2%	Percent				
KPI962	Salary and Wages Expense									
0	0	763,523	665,718	720,686	631,831	Amount				
KPI963	Fringe Benefit Expense									
0	0	167,098	172,640	144,925	135,349	Amount				

392547 BMA OF EAST STROUDSBURG INC EAST STROUDSBURG, PA 18301

						12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
						0	0	366	365	365 Days
KPI601	Salary Expense Percentage									
0.0%	0.0%	32.2%	35.2%	35.5%	35.1%	Percent				
KPI962	Salary and Wages Expense									
0	0	1,217,243	1,287,353	1,292,975	1,375,241	Amount				
KPI963	Fringe Benefit Expense									
0	0	263,018	318,745	344,862	370,856	Amount				

392517 BMA OF EASTON EASTON, PA 18045

						12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
						0	0	366	365	365 Days
KPI601	Salary Expense Percentage									
0.0%	0.0%	39.0%	38.3%	44.8%	39.0%	Percent				
KPI962	Salary and Wages Expense									
0	0	1,012,269	816,451	1,039,552	1,020,681	Amount				
KPI963	Fringe Benefit Expense									

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	210,821	164,331	190,607	259,043	Amount
392594 BMA OF HARRISBURG HARRISBURG, PA 17111						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	38.2%	45.6%	39.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,174,333	1,212,765	1,731,137	1,333,442	Amount
KPI963	Fringe Benefit Expense					
0	0	279,829	315,817	159,632	240,171	Amount
392524 BMA OF HAZLETON HAZLETON, PA 18201						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.4%	39.9%	43.0%	43.5%	Percent
KPI962	Salary and Wages Expense					
0	0	512,434	502,434	648,606	695,884	Amount
KPI963	Fringe Benefit Expense					
0	0	97,515	102,460	128,146	125,937	Amount
392561 BMA OF LATROBE LATROBE, PA 15650						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.0%	33.0%	34.4%	32.0%	Percent
KPI962	Salary and Wages Expense					
0	0	750,577	748,860	708,502	723,584	Amount
KPI963	Fringe Benefit Expense					
0	0	219,497	192,953	183,055	178,928	Amount
392590 BMA OF MOUNT PLEASANT MOUNT PLEASANT, PA 15666						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	31.0%	32.5%	31.8%	Percent
KPI962	Salary and Wages Expense					
0	0	585,557	579,937	623,521	596,039	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	179,167	179,409	188,444	168,259	Amount
392533 BMA OF NORTHEASTERN PHILADELPHIA PHILADELPHIA, PA 19149						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.8%	42.0%	44.5%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,341,301	1,459,341	1,620,719	1,395,192	Amount
KPI963	Fringe Benefit Expense					
0	0	269,065	281,011	226,618	350,590	Amount
392501 BMA OF PHILADELPHIA PHILADELPHIA, PA 19104						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
392621 BMA OF PITTSBURGH PITTSBURGH, PA 15201						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.4%	40.0%	42.3%	42.7%	Percent
KPI962	Salary and Wages Expense					
0	0	810,074	891,028	1,031,141	1,038,206	Amount
KPI963	Fringe Benefit Expense					
0	0	183,604	209,431	231,997	262,916	Amount
392518 BMA OF POTTSVILLE ARNOTS ADDITION, PA 17970						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	37.5%	40.1%	39.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,126,352	1,239,293	1,364,000	1,330,503	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	289,017	305,163	360,608	332,763	Amount

392553 BMA OF UNIONTOWN UNIONTOWN, PA 15401

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	32.7%	35.8%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,236,324	1,267,766	1,434,078	1,487,847	Amount
KPI963	Fringe Benefit Expense					
0	0	331,304	323,270	365,630	354,219	Amount

392512 BMA OF WILKES-BARRE WILKES BARRE, PA 18702

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.6%	45.7%	47.1%	41.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,148,433	2,305,238	2,461,300	1,957,594	Amount
KPI963	Fringe Benefit Expense					
0	0	517,473	513,421	594,544	479,885	Amount

392523 BRADFORD DIALYSIS BRADFORD, PA 16701

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	32.8%	29.5%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	832,185	829,789	970,808	789,266	Amount
KPI963	Fringe Benefit Expense					
0	0	153,288	177,764	167,627	135,782	Amount

392794 BROOMALL DIALYSIS BROOMALL, PA 19008

		12/31/2020	12/31/2021	12/30/2022		FYE
0	0	366	365	364	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.8%	32.5%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	683,454	545,804	0	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	135,201	99,311	0	0	Amount
392575 BRYN MAWR DIALYSIS SERVICES, LLC BRYN MAWR, PA 19010						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	36.9%	40.1%	39.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,174,809	1,203,488	1,389,074	1,433,180	Amount
KPI963	Fringe Benefit Expense					
0	0	325,973	330,918	363,984	381,525	Amount
392775 BUDFIELD STREET HOME DIALYSIS JOHNSTOWN, PA 15904						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	30.2%	35.7%	34.2%	Percent
KPI962	Salary and Wages Expense					
0	0	320,821	296,595	309,127	342,719	Amount
KPI963	Fringe Benefit Expense					
0	0	36,961	23,381	22,229	33,576	Amount
392677 BUTLER COUNTY DIALYSIS CENTER BUTLER, PA 16001						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	38.2%	36.4%	39.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,198,218	1,327,638	1,293,267	1,357,039	Amount
KPI963	Fringe Benefit Expense					
0	0	314,463	351,259	331,742	258,150	Amount
392788 BUTTONWOOD DIALYSIS CENTER PHILADELPHIA, PA 19123						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	30.5%	30.5%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,566,349	1,527,094	1,476,762	1,533,249	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	301,669	322,460	289,379	298,188	Amount
392749 CALLOWHILL DIALYSIS CENTER PHILA, PA 19123						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	35.2%	35.2%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,372,160	1,257,382	1,222,129	1,234,435	Amount
KPI963	Fringe Benefit Expense					
0	0	237,900	246,000	215,432	230,862	Amount
392801 CARLISLE REGIONAL DIALYSIS CENTER CARLISLE, PA 17015						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	32.8%	31.9%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	489,223	593,957	595,050	588,699	Amount
KPI963	Fringe Benefit Expense					
0	0	70,060	85,618	83,124	88,660	Amount
392888 CEDAR GROVE DIALYSIS PHILADELPHIA, PA 19131						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	30.2%	34.5%	35.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,231,753	622,264	863,518	1,089,164	Amount
KPI963	Fringe Benefit Expense					
0	0	202,815	88,083	122,933	165,047	Amount
392554 CENTRAL KITTANNING DIALYSIS CENTER KITTANNING, PA 16201						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.7%	38.7%	37.3%	41.1%	Percent
KPI962	Salary and Wages Expense					
0	0	812,072	865,805	909,745	954,025	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	226,783	243,726	263,159	150,514	Amount
392810	CHELTENHAM DIALYSIS CHELTENHAM, PA 19012					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	32.1%	30.3%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,213,035	1,303,368	1,256,692	1,355,457	Amount
KPI963	Fringe Benefit Expense					
0	0	212,671	262,064	216,363	246,667	Amount
392724	CHILDS DIALYSIS CHILDS, PA 18407					
		12/31/2020	12/31/2021	07/04/2022		FYE
0	0	366	365	185	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.0%	37.2%	29.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	527,623	517,741	236,545	0	Amount
KPI963	Fringe Benefit Expense					
0	0	97,734	120,054	55,450	0	Amount
392809	CITY LINE DIALYSIS PHILA, PA 19131					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	33.1%	36.6%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,049,991	1,088,489	1,324,729	1,363,457	Amount
KPI963	Fringe Benefit Expense					
0	0	206,605	259,985	243,237	232,019	Amount
392713	CLARION DIALYSIS CENTER LLC CLARION, PA 16214					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	35.1%	32.6%	13.0%	Percent
KPI962	Salary and Wages Expense					
0	0	550,829	544,806	470,871	465,927	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	148,968	105,235	108,159	107,070	Amount

392704 CLEARFIELD DIALYSIS CLEARFIELD, PA 16830

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	31.6%	31.2%	30.8%	Percent
KPI962	Salary and Wages Expense					
0	0	683,136	557,531	582,280	547,656	Amount
KPI963	Fringe Benefit Expense					
0	0	125,601	108,899	110,153	107,191	Amount

392859 COATESVILLE DIALYSIS COATESVILLE, PA 19320

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	30.9%	26.1%	14.1%	Percent
KPI962	Salary and Wages Expense					
0	0	761,850	778,582	482,758	129,529	Amount
KPI963	Fringe Benefit Expense					
0	0	110,504	121,460	77,944	8,809	Amount

392536 COBBS CREEK DIALYSIS PHILADELPHIA, PA 19142

		12/31/2020	12/31/2021	08/31/2022		FYE
0	0	366	365	243	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	33.2%	33.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,268,573	1,288,604	893,853	0	Amount
KPI963	Fringe Benefit Expense					
0	0	247,836	259,083	162,894	0	Amount

392761 COMMONWEALTH DIALYSIS SCRANTON, PA 18505

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.4%	28.0%	25.3%	29.6%	Percent
KPI962	Salary and Wages Expense					
0	0	710,997	733,263	798,766	786,704	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	132,954	162,942	158,728	164,306	Amount
732504 CONCERTO PENNSYLVANIA, LLC WYNDMOOR, PA 19038						
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	248	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	47.5%	45.2%	47.5%	Percent
KPI962	Salary and Wages Expense					
0	0	0	495,278	1,010,719	1,204,293	Amount
KPI963	Fringe Benefit Expense					
0	0	0	46,707	181,857	187,167	Amount
392862 CONCORD TOWNSHIP DIALYSIS CHADDS FORD, PA 19317						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	28.4%	30.7%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	464,107	553,966	642,709	738,078	Amount
KPI963	Fringe Benefit Expense					
0	0	74,985	112,290	123,480	100,222	Amount
392580 CORY DIALYSIS CORY, PA 16407						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	34.9%	33.8%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	465,646	437,963	428,652	394,184	Amount
KPI963	Fringe Benefit Expense					
0	0	70,517	77,908	66,291	59,428	Amount
392766 COTTMAN KIDNEY CENTER PHILADELPHIA, PA 19149						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	31.4%	32.3%	32.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,357,626	1,315,494	1,482,816	1,452,693	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	252,958	248,792	291,306	272,574	Amount
732510	COUDERSPORT HOME TRAINING COUDERSPORT, PA 16915					
				12/31/2022	12/31/2023	FYE
0	0	0	0	207	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	28.4%	32.1%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	78,022	238,364	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	14,439	51,007	Amount
392896	DCC LEBANON LEBANON, PA					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	304	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.2%	37.2%	39.8%	36.2%	Percent
KPI962	Salary and Wages Expense					
0	0	460,411	443,059	640,704	634,942	Amount
KPI963	Fringe Benefit Expense					
0	0	46,970	47,078	72,695	69,638	Amount
392563	DCI RENAL SERVICES OF PITTSBURGH, LLC MONROEVILLE, PA 15146					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
392567	DCI RENAL SERVICES OF PITTSBURGH, LLC PITTSBURGH, PA 15216					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.3%	42.4%	43.7%	43.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,366,243	1,295,949	1,470,530	1,388,121	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	262,036	264,274	308,959	298,791	Amount
392586	DCI RENAL SERVICES OF PITTSBURGH, LLC PITTSBURGH, PA 15221					
		09/30/2020	09/30/2021	09/30/2022	02/01/2023	FYE
0	0	366	365	365	124	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.8%	39.6%	48.2%	46.3%	Percent
KPI962	Salary and Wages Expense					
0	0	939,497	717,981	1,052,656	343,083	Amount
KPI963	Fringe Benefit Expense					
0	0	167,605	155,081	157,817	39,196	Amount
392610	DCI RENAL SERVICES OF PITTSBURGH, LLC PITTSBURGH, PA 15213					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	34.4%	34.9%	28.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,515,252	1,571,548	1,681,389	1,970,513	Amount
KPI963	Fringe Benefit Expense					
0	0	321,120	331,324	371,201	389,875	Amount
392674	DCI RENAL SERVICES OF PITTSBURGH, LLC NORTH VERSAILLES, PA 15137					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	35.6%	35.9%	40.6%	Percent
KPI962	Salary and Wages Expense					
0	0	628,972	640,952	692,815	839,382	Amount
KPI963	Fringe Benefit Expense					
0	0	133,939	137,487	151,110	154,805	Amount
392676	DCI RENAL SERVICES OF PITTSBURGH, LLC CHESWICK, PA 15024					
		09/30/2020	09/30/2021	09/30/2022	01/01/2023	FYE
0	0	366	365	365	93	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.7%	42.6%	41.9%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	519,996	512,667	484,555	148,659	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	113,588	129,064	119,110	32,274	Amount
392698	DCI RENAL SERVICES OF PITTSBURGH, LLC MONROEVILLE, PA 15146					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	34.6%	35.7%	40.9%	Percent
KPI962	Salary and Wages Expense					
0	0	826,616	801,189	770,918	915,759	Amount
KPI963	Fringe Benefit Expense					
0	0	201,787	211,122	200,067	198,515	Amount
392898	DCI WEXFORD SEWICKLEY, PA 15143					
			09/30/2021	09/30/2022	09/30/2023	FYE
0	0	0	366	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	17.6%	22.8%	26.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	108,145	250,046	354,981	Amount
KPI963	Fringe Benefit Expense					
0	0	0	27,909	62,614	84,787	Amount
392600	DELAWARE VALLEY DIALYSIS CENTER MILFORD, PA 18337					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.4%	27.4%	31.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	628,070	705,914	1,065,214	0	Amount
KPI963	Fringe Benefit Expense					
0	0	115,918	133,042	167,522	0	Amount
392551	DELCO DIALYSIS UNIT UPPER DARBY, PA 19082					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.0%	42.3%	43.1%	39.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,376,557	1,407,413	1,524,272	1,470,294	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	359,259	280,121	281,697	372,624	Amount
732507 DIALYSIS CARE CENTER CAMP HILL HOME LLC CAMP HILL, PA 17011						
				12/31/2022		FYE
0	0	0	0	324	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	112,879	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	12,346	0	Amount
392885 DIALYSIS CARE CENTER CHAMBERSBURG LLC CHAMBERSBURG, PA 17201						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.6%	38.5%	44.7%	42.6%	Percent
KPI962	Salary and Wages Expense					
0	0	718,379	760,046	989,411	934,032	Amount
KPI963	Fringe Benefit Expense					
0	0	88,708	99,496	121,521	121,364	Amount
392890 DIALYSIS CARE CENTER FULTON COUNTY, LLC MCCONNELLSBURG, PA 17233						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	48.6%	38.8%	42.9%	46.0%	Percent
KPI962	Salary and Wages Expense					
0	0	532,072	482,503	467,645	505,204	Amount
KPI963	Fringe Benefit Expense					
0	0	60,606	50,358	43,641	51,940	Amount
392857 DIALYSIS CARE CENTER MECHANICSBURG LLC MECHANICSBURG, PA 17050						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.5%	33.8%	37.0%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	795,214	709,337	834,751	738,803	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	85,455	88,626	106,919	80,940	Amount
392644 DIALYSIS CENTER AT OXFORD COURT LANGHORNE, PA 19047						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	33.3%	32.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	907,280	821,324	835,816	0	Amount
KPI963	Fringe Benefit Expense					
0	0	141,948	149,073	147,852	0	Amount
392735 DIALYSIS CENTER OF BUCKS COUNTY BRISTOL, PA 19007						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.7%	43.5%	40.7%	45.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,159,518	1,181,040	1,325,594	1,468,565	Amount
KPI963	Fringe Benefit Expense					
0	0	366,599	371,250	373,159	231,381	Amount
392528 DIALYSIS CENTER OF ERIE ERIE, PA 16502						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	37.1%	38.4%	37.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,526,692	1,427,685	1,386,143	1,274,827	Amount
KPI963	Fringe Benefit Expense					
0	0	290,223	278,265	233,527	220,240	Amount
392640 DIALYSIS CENTER OF MONTGOMERY EAST NORRISTOWN, PA 19401						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.8%	43.6%	46.7%	44.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,318,726	1,313,809	1,163,546	879,274	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	293,811	309,163	83,603	129,051	Amount
392827	DIALYSIS CENTER OF NORTH PHILADELPHIA PHILADELPHIA, PA 19132					
		07/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	213	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	44.8%	37.6%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	787,574	1,893,867	1,941,691	1,594,152	Amount
KPI963	Fringe Benefit Expense					
0	0	439,565	327,068	299,034	262,072	Amount
392848	DIALYSIS CENTER OF WEST PHILADELPHIA LLC PHILADELPHIA, PA 19139					
		07/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	213	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.7%	44.2%	32.6%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	943,674	1,804,955	1,726,094	1,693,282	Amount
KPI963	Fringe Benefit Expense					
0	0	378,120	291,345	249,728	283,817	Amount
392548	DIALYSIS CLINIC INC PHILADELPHIA, PA 19129					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	36.1%	36.5%	40.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,299,856	2,180,826	2,136,671	2,405,044	Amount
KPI963	Fringe Benefit Expense					
0	0	557,521	542,384	485,778	452,724	Amount
392588	DIALYSIS CLINIC INC MOUNT PLEASANT, PA 15666					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	36.9%	41.9%	39.8%	Percent
KPI962	Salary and Wages Expense					
0	0	756,009	739,316	816,468	707,430	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	177,379	184,514	185,152	180,358	Amount

392597 DIALYSIS CLINIC INC WASHINGTON, PA 15301

		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	35.1%	36.5%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	455,655	439,303	490,891	488,707	Amount
KPI963	Fringe Benefit Expense					
0	0	109,534	113,021	127,194	111,490	Amount

392639 DIALYSIS CLINIC INC PITTSBURGH, PA 15202

		02/01/2020				FYE
0	0	124	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	152,011	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	23,003	0	0	0	Amount

392646 DIALYSIS CLINIC INC HERMITAGE, PA 16148

		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	35.4%	39.5%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	608,502	608,958	739,843	692,106	Amount
KPI963	Fringe Benefit Expense					
0	0	149,203	167,299	180,407	163,272	Amount

392681 DIALYSIS CLINIC INC PUNXSUTAWNEY, PA 15767

		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	35.0%	39.7%	39.9%	Percent
KPI962	Salary and Wages Expense					
0	0	450,058	439,780	508,206	547,604	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	112,762	102,778	114,663	116,183	Amount
392683 DIALYSIS CLINIC INC INDIANA, PA 15701						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.1%	38.1%	41.2%	37.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,237,852	1,029,137	1,083,420	923,600	Amount
KPI963	Fringe Benefit Expense					
0	0	239,794	222,821	222,551	202,757	Amount
392849 DIALYSIS CLINIC INC - CANTERBURY PITTSBURGH, PA 15224						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.8%	45.6%	49.2%	50.0%	Percent
KPI962	Salary and Wages Expense					
0	0	291,318	305,333	345,509	362,382	Amount
KPI963	Fringe Benefit Expense					
0	0	69,414	74,066	81,972	79,376	Amount
392660 DIALYSIS CLINIC INC - CLARION CLARION, PA 16214						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	29.1%	32.9%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	309,603	303,947	346,643	363,861	Amount
KPI963	Fringe Benefit Expense					
0	0	57,896	61,986	65,158	78,603	Amount
392740 DIALYSIS CLINIC INC - HASTINGS HASTINGS, PA 16646						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	38.5%	42.8%	41.6%	Percent
KPI962	Salary and Wages Expense					
0	0	432,662	479,094	577,647	432,419	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	99,157	131,354	126,634	105,261	Amount
392695 DIALYSIS CLINIC INC - HILLPOINTE CANONSBURG, PA 15317						
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	41.5%	9.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	408,900	410,186	92,245	0	Amount
KPI963	Fringe Benefit Expense					
0	0	75,730	80,420	101,119	0	Amount
392657 DIALYSIS CLINIC INC - PARKS BEND VANDERGRIFT, PA 15690						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	36.0%	38.9%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	492,619	547,479	637,831	671,266	Amount
KPI963	Fringe Benefit Expense					
0	0	111,247	123,424	132,711	139,639	Amount
392780 DIALYSIS CLINIC INC AT CHESTNUT RIDGE BLAIRSVILLE, PA 15717						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.4%	35.8%	45.9%	48.7%	Percent
KPI962	Salary and Wages Expense					
0	0	297,386	306,358	410,694	414,873	Amount
KPI963	Fringe Benefit Expense					
0	0	78,883	79,030	79,878	63,281	Amount
392535 DIALYSIS CLINIC OF NEW KENSINGTON NEW KENSINGTON, PA 15068						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.3%	41.8%	43.1%	44.2%	Percent
KPI962	Salary and Wages Expense					
0	0	539,155	475,892	553,176	607,077	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	117,157	88,463	107,463	126,573	Amount
392622 DIALYSIS CLINIC, INC. - BEAVER BEAVER FALLS, PA 15010						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	33.4%	32.3%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	484,654	479,476	510,937	648,512	Amount
KPI963	Fringe Benefit Expense					
0	0	130,006	141,333	151,653	163,145	Amount
392623 DIALYSIS CLINIC, INC. - GROVE CITY GROVE CITY, PA 16127						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.5%	43.8%	46.1%	43.8%	Percent
KPI962	Salary and Wages Expense					
0	0	612,967	614,117	694,405	650,673	Amount
KPI963	Fringe Benefit Expense					
0	0	155,156	156,768	148,145	137,374	Amount
392574 DIALYSIS CLINIC, INC. - JEANNETTE JEANNETTE, PA 15644						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.3%	42.2%	44.0%	43.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,102,094	1,098,378	1,107,123	1,079,779	Amount
KPI963	Fringe Benefit Expense					
0	0	273,625	254,258	230,937	224,198	Amount
392581 DIALYSIS CLINIC, INC. - NORTH HILLS PITTSBURGH, PA 15237						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	47.2%	46.1%	50.3%	47.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,458,594	1,292,460	1,445,233	1,261,385	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	269,106	233,926	241,118	233,046	Amount
392636	DIALYSIS CLINIC, INC. - SEVEN FIELDS SEVEN FIELDS, PA 16046					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.9%	47.0%	51.1%	45.6%	Percent
KPI962	Salary and Wages Expense					
0	0	876,158	883,140	999,154	812,246	Amount
KPI963	Fringe Benefit Expense					
0	0	164,821	163,119	156,332	164,235	Amount
392868	DIALYZE DIRECT PA LLC EXTON, PA 19341					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.3%	18.1%	34.1%	51.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,627,334	1,574,787	3,796,939	6,148,235	Amount
KPI963	Fringe Benefit Expense					
0	0	560,894	390,582	821,822	918,406	Amount
392887	DUKE STREET DIALYSIS PALMYRA, PA 17078					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	31.0%	31.8%	30.3%	Percent
KPI962	Salary and Wages Expense					
0	0	297,135	309,044	391,724	425,193	Amount
KPI963	Fringe Benefit Expense					
0	0	35,240	38,873	51,810	60,838	Amount
392723	DUNMORE DIALYSIS DUNMORE, PA 18512					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	32.4%	28.3%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,287,301	1,248,142	1,213,248	1,398,758	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	235,974	236,540	229,696	250,055	Amount
392821 EAGLE VALLEY DIALYSIS EAST STROUDSBURG, PA 18301						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	31.8%	29.8%	30.3%	Percent
KPI962	Salary and Wages Expense					
0	0	725,566	702,678	776,345	801,930	Amount
KPI963	Fringe Benefit Expense					
0	0	123,458	143,620	125,137	125,592	Amount
392748 EAST END - PITTSBURGH DIALYSIS PITTSBURGH, PA 15221						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	36.5%	37.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,071,460	966,471	1,114,081	0	Amount
KPI963	Fringe Benefit Expense					
0	0	217,433	186,488	182,753	0	Amount
392515 EAST NORRITON DIALYSIS NORRISTOWN, PA 19401						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	34.0%	38.6%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,329,692	1,259,038	1,410,577	1,455,430	Amount
KPI963	Fringe Benefit Expense					
0	0	367,449	331,089	307,345	298,935	Amount
392710 ELIZABETH DIALYSIS ELIZABETH, PA 15037						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	31.9%	36.0%	29.7%	Percent
KPI962	Salary and Wages Expense					
0	0	584,534	530,737	557,492	461,798	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	87,808	74,068	72,497	86,036	Amount
392604 ELIZABETHTOWN DIALYSIS ELIZABETHTOWN, PA 17022						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.0%	42.5%	44.7%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	530,953	531,832	512,032	430,855	Amount
KPI963	Fringe Benefit Expense					
0	0	62,520	80,761	76,637	58,413	Amount
392855 ELLWOOD CITY DIALYSIS ELLWOOD CITY, PA 16117						
		12/31/2020	12/31/2021	08/20/2022		FYE
0	0	366	365	232	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.5%	36.6%	38.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	315,063	299,296	196,432	0	Amount
KPI963	Fringe Benefit Expense					
0	0	27,291	30,814	15,672	0	Amount
392543 ERIE DIALYSIS ERIE, PA 16507						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	31.9%	34.5%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,304,842	1,261,450	1,323,240	1,178,255	Amount
KPI963	Fringe Benefit Expense					
0	0	307,524	312,646	265,084	224,693	Amount
392836 EYNON DIALYSIS EYNON, PA 18403						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	31.1%	33.7%	33.4%	Percent
KPI962	Salary and Wages Expense					
0	0	539,734	523,018	618,403	723,790	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	106,474	112,120	119,610	158,067	Amount
392873 FAIRMOUNT DIALYSIS PHILADELPHIA, PA 19121						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	32.0%	34.0%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	864,087	824,796	908,769	1,141,246	Amount
KPI963	Fringe Benefit Expense					
0	0	117,447	138,318	148,077	190,890	Amount
392767 FAYETTE COUNTY DIALYSIS UNIONTOWN, PA 15401						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	42.8%	42.7%	43.1%	Percent
KPI962	Salary and Wages Expense					
0	0	646,711	641,143	547,501	557,333	Amount
KPI963	Fringe Benefit Expense					
0	0	89,167	79,896	56,645	57,758	Amount
392651 FMC DIALYSIS SERVICES - DONORA DONORA, PA 15033						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	36.4%	39.0%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	935,287	907,982	937,935	817,258	Amount
KPI963	Fringe Benefit Expense					
0	0	207,622	191,675	228,858	180,169	Amount
392663 FMC DIALYSIS SERVICES - GRADUATE PHILADELPHIA, PA 19146						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	41.3%	44.1%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,210,217	1,165,972	1,447,764	1,280,751	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	381,500	261,009	323,112	313,461	Amount
392659 FMC DIALYSIS SERVICES LEBANON COUNTY PALMYRA, PA 17078						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	34.1%	36.9%	39.4%	Percent
KPI962	Salary and Wages Expense					
0	0	567,132	489,411	544,241	667,494	Amount
KPI963	Fringe Benefit Expense					
0	0	100,478	91,172	133,468	135,765	Amount
392670 FMC DIALYSIS SERVICES NANTICOKE NANTICOKE, PA 18634						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.4%	40.6%	44.2%	41.3%	Percent
KPI962	Salary and Wages Expense					
0	0	932,237	981,052	1,112,651	1,014,741	Amount
KPI963	Fringe Benefit Expense					
0	0	221,219	244,357	288,991	254,217	Amount
392689 FMC DIALYSIS SERVICES OF BERWICK BERWICK, PA 18603						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	37.4%	38.5%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	597,614	667,010	762,957	784,484	Amount
KPI963	Fringe Benefit Expense					
0	0	164,039	167,661	194,165	190,899	Amount
392690 FMC DIALYSIS SERVICES OF DUNMORE DUNMORE, PA 18509						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
392694 FMC DIALYSIS SERVICES OF HAHNEMANN PHILADELPHIA, PA 19102						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
392685 FMC DIALYSIS SERVICES OF KUTZTOWN KUTZTOWN, PA 19530						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	37.7%	38.1%	39.8%	Percent
KPI962	Salary and Wages Expense					
0	0	527,549	537,347	508,581	511,856	Amount
KPI963	Fringe Benefit Expense					
0	0	117,985	102,762	87,728	98,702	Amount
392672 FMC DIALYSIS SERVICES OF THE CAPITAL AREA HARRISBURG, PA 17110						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	37.7%	40.0%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	806,435	890,651	1,104,029	1,143,890	Amount
KPI963	Fringe Benefit Expense					
0	0	186,239	196,247	296,749	241,541	Amount
392578 FMC MEDICAL SERVICES OF ELLWOOD CITY ELLWOOD CITY, PA 16117						
		07/30/2020				FYE
0	0	212	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	102,632	0	0	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	18,245	0	0	0	Amount

392565 FMC OF MON VALLEY CHARLEROI, PA 15022

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	38.6%	39.8%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	739,843	705,992	751,544	705,856	Amount
KPI963	Fringe Benefit Expense					
0	0	143,002	135,118	163,927	154,321	Amount

392626 FMC OF REDSTONE BROWNSVILLE, PA 15417

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.7%	38.6%	41.5%	38.1%	Percent
KPI962	Salary and Wages Expense					
0	0	499,976	445,373	491,307	462,902	Amount
KPI963	Fringe Benefit Expense					
0	0	93,316	75,817	74,774	96,266	Amount

392603 FMC WHITEHALL WHITEHALL, PA 18052

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.2%	42.8%	44.4%	42.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,655,062	1,500,251	1,518,164	1,354,066	Amount
KPI963	Fringe Benefit Expense					
0	0	398,649	350,294	369,858	336,686	Amount

392776 FRACKVILLE DIALYSIS CENTER FRACKVILLE, PA 17931

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	32.0%	37.8%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	782,331	847,275	1,003,074	995,867	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	144,722	144,705	166,642	197,661	Amount
392771 FRANKLIN COMMONS DIALYSIS WARMINSTER, PA 18974						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.9%	42.0%	42.9%	42.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,020,428	1,098,114	1,100,216	1,055,883	Amount
KPI963	Fringe Benefit Expense					
0	0	144,686	169,059	189,536	165,269	Amount
392756 FRANKLIN DIALYSIS AT HOME PHILADELPHIA, PA 19123						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.9%	27.2%	24.6%	26.6%	Percent
KPI962	Salary and Wages Expense					
0	0	820,982	824,158	780,029	815,652	Amount
KPI963	Fringe Benefit Expense					
0	0	112,610	115,794	139,657	129,326	Amount
392531 FRANKLIN DIALYSIS CENTER PHILADELPHIA, PA 19106						
		12/31/2020	12/31/2021	06/20/2022		FYE
0	0	366	365	171		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	30.1%	34.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,275,258	1,312,905	755,678	0	Amount
KPI963	Fringe Benefit Expense					
0	0	219,679	213,318	107,277	0	Amount
392850 FREEDOM CENTER OF CENTRAL PENNSYLVANIA ENOLA, PA 17025						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.3%	24.0%	30.2%	28.5%	Percent
KPI962	Salary and Wages Expense					
0	0	561,832	509,507	524,812	506,554	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	179,562	152,656	124,976	123,123	Amount
392882 FREEDOM CENTER WYOMING VALLEY WILKES-BARRE, PA 18702						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	27.1%	31.7%	31.9%	Percent
KPI962	Salary and Wages Expense					
0	0	819,646	761,807	823,680	1,013,824	Amount
KPI963	Fringe Benefit Expense					
0	0	151,768	163,477	178,264	183,576	Amount
392874 FREEDOM DIALYSIS LLC BRYN MAWR, PA 19010						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	276	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.5%	44.8%	123.2%	51.4%	Percent
KPI962	Salary and Wages Expense					
0	0	3,244,236	3,137,521	743,498	1,084,982	Amount
KPI963	Fringe Benefit Expense					
0	0	410,178	402,532	177,297	162,072	Amount
392894 FRENCH CREEK DIALYSIS MEADVILLE, PA 16335						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.5%	27.6%	23.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	303,034	331,080	166,471	0	Amount
KPI963	Fringe Benefit Expense					
0	0	59,777	63,731	38,546	0	Amount
392647 FRESENIUS DIALYSIS SERVICES STATE COLLEGE STATE COLLEGE, PA 16801						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	34.5%	37.2%	34.9%	Percent
KPI962	Salary and Wages Expense					
0	0	828,560	750,211	820,861	801,500	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	180,370	159,170	176,430	156,911	Amount
732501 FRESenius KIDNEY CARE BACK MOUNTAIN DALLAS, PA 18612						
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	281	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	30.2%	32.0%	31.9%	Percent
KPI962	Salary and Wages Expense					
0	0	0	334,134	534,156	589,116	Amount
KPI963	Fringe Benefit Expense					
0	0	0	72,516	144,208	166,581	Amount
392893 FRESenius KIDNEY CARE CHADDS FORD CHADDS FORD, PA 19317						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.4%	31.5%	36.8%	32.0%	Percent
KPI962	Salary and Wages Expense					
0	0	230,938	347,339	60,683	459,297	Amount
KPI963	Fringe Benefit Expense					
0	0	52,854	60,789	14,400	84,703	Amount
392853 FRESenius KIDNEY CARE FOX CHASE PHILADELPHIA, PA 19111						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	32.9%	36.0%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	803,102	752,518	845,677	867,336	Amount
KPI963	Fringe Benefit Expense					
0	0	178,817	177,887	187,800	196,190	Amount
732509 FRESenius KIDNEY CARE LEHIGH VALLEY HOME ALLENTOWN, PA 18109						
				12/31/2022	12/31/2023	FYE
0	0	0	0	360	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	30.2%	30.3%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	393,383	759,729	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	98,487	199,108	Amount
392866 FRESENIUS KIDNEY CARE LEWISTOWN BURNHAM, PA 17009						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	28.4%	14.5%	5.6%	Percent
KPI962	Salary and Wages Expense					
0	0	293,859	307,813	356,467	13,854	Amount
KPI963	Fringe Benefit Expense					
0	0	36,052	48,455	35,464	1,375	Amount
392851 FRESENIUS KIDNEY CARE NEWBERRY COMMONS ETTERS, PA 17319						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	20.7%	24.0%	27.4%	29.8%	Percent
KPI962	Salary and Wages Expense					
0	0	310,411	368,919	404,502	527,136	Amount
KPI963	Fringe Benefit Expense					
0	0	66,265	79,299	79,673	117,094	Amount
392878 FRESENIUS KIDNEY CARE NEWTOWN NEWTOWN, PA 18940						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	27.5%	11.5%	40.0%	Percent
KPI962	Salary and Wages Expense					
0	0	272,570	279,839	358,173	24,381	Amount
KPI963	Fringe Benefit Expense					
0	0	57,017	49,524	50,457	4,598	Amount
392560 FRESENIUS KIDNEY CARE NORTHWEST PHILADELPHIA, PA 19131						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	39.7%	39.0%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,774,227	1,829,570	1,521,433	1,441,975	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	385,310	364,242	235,350	274,169	Amount
392870 FRESenius KIDNEY CARE OF HUNTINGDON HUNTINGDON, PA 16652						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	42.2%	33.2%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	389,269	446,957	459,089	500,926	Amount
KPI963	Fringe Benefit Expense					
0	0	52,857	62,754	87,979	100,726	Amount
392872 FRESenius KIDNEY CARE OF PHOENIXVILLE PHOENIXVILLE, PA 19460						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	31.4%	34.8%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	501,858	468,725	569,078	541,873	Amount
KPI963	Fringe Benefit Expense					
0	0	99,533	94,783	126,820	127,671	Amount
392856 FRESenius KIDNEY CARE OF READING WYOMISSING, PA 19610						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	33.2%	36.2%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	773,400	852,885	1,042,122	1,187,383	Amount
KPI963	Fringe Benefit Expense					
0	0	138,710	178,808	245,843	275,414	Amount
392877 FRESenius KIDNEY CARE OF WEST SCRANTON SCRANTON, PA 18504						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	30.3%	11.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	450,593	433,695	390,018	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	48,658	49,853	59,271	0	Amount
392884 FRESENIUS KIDNEY CARE SCHNECKSVILLE SCHNECKSVILLE, PA 18078						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	36.7%	34.1%	25.6%	Percent
KPI962	Salary and Wages Expense					
0	0	340,136	458,558	474,509	412,737	Amount
KPI963	Fringe Benefit Expense					
0	0	51,562	83,007	102,865	101,969	Amount
392863 FRESENIUS KIDNEY CARE SOUTHSIDE DIALYSIS BETHLEHEM, PA 18015						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	32.1%	32.0%	31.2%	Percent
KPI962	Salary and Wages Expense					
0	0	548,443	577,003	514,883	521,985	Amount
KPI963	Fringe Benefit Expense					
0	0	120,093	128,934	107,801	106,865	Amount
392807 FRESENIUS MEDICAL CARE SHARON HILL, PA 19079						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	35.9%	40.2%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,064,462	1,090,290	1,306,369	1,301,102	Amount
KPI963	Fringe Benefit Expense					
0	0	274,847	280,282	264,662	278,096	Amount
392835 FRESENIUS MEDICAL CARE - LOGAN PHILADELPHIA, PA 19141						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	35.8%	39.0%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,366,377	1,766,595	1,928,545	2,030,070	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	314,049	477,006	392,347	417,081	Amount
392784 FRESENIUS MEDICAL CARE - NEW BLOOMFIELD NEW BLOOMFIELD, PA 17068						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	31.3%	34.5%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	560,429	561,888	629,610	630,872	Amount
KPI963	Fringe Benefit Expense					
0	0	132,719	119,031	139,129	143,019	Amount
392844 FRESENIUS MEDICAL CARE - SAYRE SAYRE, PA 18840						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	36.6%	35.2%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,412,449	1,470,910	1,379,606	1,239,526	Amount
KPI963	Fringe Benefit Expense					
0	0	306,526	332,107	336,416	330,778	Amount
392843 FRESENIUS MEDICAL CARE - TOWANDA TOWANDA, PA 18848						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	36.3%	40.1%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	308,813	319,621	397,230	454,019	Amount
KPI963	Fringe Benefit Expense					
0	0	61,263	47,873	60,600	93,015	Amount
392805 FRESENIUS MEDICAL CARE ABRAMSON NORTH WALES, PA 19454						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.6%	43.2%	46.1%	43.0%	Percent
KPI962	Salary and Wages Expense					
0	0	859,140	898,286	1,014,854	995,930	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	164,657	198,253	231,504	214,261	Amount
392633 FRESENIUS MEDICAL CARE ALTOONA ALTOONA, PA 16602						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	35.1%	36.4%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,634,715	1,582,133	1,658,206	1,683,156	Amount
KPI963	Fringe Benefit Expense					
0	0	454,200	451,922	477,439	504,744	Amount
392714 FRESENIUS MEDICAL CARE AT NAZARETH PHILADELPHIA, PA 19152						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.0%	41.7%	45.8%	42.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,062,648	1,113,295	1,256,379	1,151,013	Amount
KPI963	Fringe Benefit Expense					
0	0	255,341	279,367	269,837	311,315	Amount
392755 FRESENIUS MEDICAL CARE CAMP HILL CAMP HILL, PA 17011						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	35.7%	39.2%	35.2%	Percent
KPI962	Salary and Wages Expense					
0	0	551,100	539,350	618,762	613,403	Amount
KPI963	Fringe Benefit Expense					
0	0	102,878	125,327	97,827	123,174	Amount
392741 FRESENIUS MEDICAL CARE CHAMBERSBURG CHAMBERSBURG, PA 17201						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	34.7%	39.0%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	982,575	956,830	1,080,121	764,877	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	219,418	210,179	222,953	193,826	Amount
392653 FRESENIUS MEDICAL CARE CITY LINE DIALYSIS HARRISBURG, PA 17110						
		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	25.7%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	533,898	361,442	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	126,403	68,820	0	0	Amount
392747 FRESENIUS MEDICAL CARE DUBOIS LLC PHILIPSBURG, PA 16866						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.3%	41.3%	45.3%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	556,682	540,390	551,446	607,746	Amount
KPI963	Fringe Benefit Expense					
0	0	150,501	154,941	141,149	136,637	Amount
392746 FRESENIUS MEDICAL CARE DUBOIS, LLC DU BOIS, PA 15801						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.6%	41.9%	37.2%	31.1%	Percent
KPI962	Salary and Wages Expense					
0	0	958,122	974,352	1,025,989	984,536	Amount
KPI963	Fringe Benefit Expense					
0	0	216,127	218,446	224,582	226,260	Amount
392830 FRESENIUS MEDICAL CARE FOGELSVILLE ALLENTOWN, PA 18106						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	29.7%	31.9%	31.7%	Percent
KPI962	Salary and Wages Expense					
0	0	411,801	376,534	419,304	436,688	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	85,761	82,804	96,193	105,313	Amount
392530	FRESENIUS MEDICAL CARE GERMANTOWN DIALYSIS PHILADELPHIA, PA 19129					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	39.0%	38.8%	41.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,508,542	1,479,455	1,502,115	2,201,822	Amount
KPI963	Fringe Benefit Expense					
0	0	376,020	347,058	345,153	482,308	Amount
392806	FRESENIUS MEDICAL CARE GREATER NORTHEAST PHILADELPHIA, PA 19116					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	35.6%	40.6%	39.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,207,018	1,163,641	1,464,991	1,491,493	Amount
KPI963	Fringe Benefit Expense					
0	0	315,450	301,600	371,909	369,942	Amount
392770	FRESENIUS MEDICAL CARE HARSTON HALL FLOURTOWN, PA 19031					
		12/31/2020				FYE
0	0	366	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.6%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	595,686	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	113,669	0	0	0	Amount
392671	FRESENIUS MEDICAL CARE LANSDALE DIALYSIS LANSDALE, PA 19446					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	38.2%	41.7%	41.8%	Percent
KPI962	Salary and Wages Expense					
0	0	950,156	947,773	1,036,898	1,099,683	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	290,420	283,885	258,559	263,606	Amount
392846	FRESENIUS MEDICAL CARE OF EAST FALLS PHILADELPHIA, PA 19144					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	34.7%	36.5%	35.1%	Percent
KPI962	Salary and Wages Expense					
0	0	645,424	653,411	888,876	882,517	Amount
KPI963	Fringe Benefit Expense					
0	0	148,258	114,341	180,361	179,325	Amount
392637	FRESENIUS MEDICAL CARE OF GREENE COUNTY CARMICHAELS, PA 15320					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	35.9%	36.4%	22.7%	Percent
KPI962	Salary and Wages Expense					
0	0	277,483	281,204	271,742	148,067	Amount
KPI963	Fringe Benefit Expense					
0	0	36,023	43,044	52,018	23,463	Amount
392520	FRESENIUS MEDICAL CARE OF GREENSBURG GREENSBURG, PA 15601					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.9%	31.1%	30.6%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	719,705	795,537	814,873	913,581	Amount
KPI963	Fringe Benefit Expense					
0	0	185,153	202,938	201,837	210,971	Amount
392734	FRESENIUS MEDICAL CARE OF MURRYSVILLE EXPORT, PA 15632					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	34.3%	40.3%	35.2%	Percent
KPI962	Salary and Wages Expense					
0	0	649,565	722,476	910,986	759,006	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	136,021	161,457	200,309	149,851	Amount
392711	FRESENIUS MEDICAL CARE OF SOUTH ALLENTOWN ALLENTOWN, PA 18103					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	36.9%	42.5%	42.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,204,157	1,173,544	1,024,509	1,011,440	Amount
KPI963	Fringe Benefit Expense					
0	0	257,103	255,089	189,952	191,275	Amount
392708	FRESENIUS MEDICAL CARE OF TAMAQUA TAMAQUA, PA 18252					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.2%	33.4%	39.0%	36.0%	Percent
KPI962	Salary and Wages Expense					
0	0	682,737	702,863	743,917	778,833	Amount
KPI963	Fringe Benefit Expense					
0	0	109,763	117,328	102,909	125,249	Amount
392579	FRESENIUS MEDICAL CARE OHIO VALLEY PITTSBURGH, PA 15205					
		10/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	305	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	8.2%	42.4%	44.2%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	135,722	670,275	728,998	657,745	Amount
KPI963	Fringe Benefit Expense					
0	0	191,520	150,941	196,134	158,307	Amount
392664	FRESENIUS MEDICAL CARE OLNEY PHILADELPHIA, PA 19138					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.2%	40.2%	52.7%	43.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,565,972	1,429,521	2,116,084	1,594,932	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	353,886	290,311	111,406	215,322	Amount
392781 FRESENIUS MEDICAL CARE OVERBROOK PHILADELPHIA, PA 19151						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.4%	40.2%	49.7%	39.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,836,636	1,707,504	2,125,698	1,683,570	Amount
KPI963	Fringe Benefit Expense					
0	0	300,145	307,873	266,117	396,655	Amount
392569 FRESENIUS MEDICAL CARE PARKVIEW PHILADELPHIA, PA 19124						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	38.3%	42.6%	40.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,790,127	1,969,774	2,191,427	2,252,772	Amount
KPI963	Fringe Benefit Expense					
0	0	385,236	441,960	496,769	537,026	Amount
392632 FRESENIUS MEDICAL CARE PENN HILLS PITTSBURGH, PA 15235						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.4%	42.7%	42.1%	39.3%	Percent
KPI962	Salary and Wages Expense					
0	0	659,966	585,732	642,292	720,786	Amount
KPI963	Fringe Benefit Expense					
0	0	125,315	128,924	152,204	176,592	Amount
392783 FRESENIUS MEDICAL CARE PORT RICHMOND PHILADELPHIA, PA 19134						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
392802 FRESENIUS MEDICAL CARE POTTSTOWN POTTSTOWN, PA 19464						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	37.2%	37.5%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,300,190	1,654,305	1,804,426	2,099,833	Amount
KPI963	Fringe Benefit Expense					
0	0	357,783	334,513	372,372	448,783	Amount
392617 FRESENIUS MEDICAL CARE SELLERSVILLE SELLERSVILLE, PA 18960						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	38.6%	36.8%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,142,179	1,202,650	1,102,899	1,254,843	Amount
KPI963	Fringe Benefit Expense					
0	0	244,764	230,410	251,344	306,690	Amount
392592 FRESENIUS MEDICAL CARE SHADYSIDE PITTSBURGH, PA 15213						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	23.8%	24.2%	26.9%	Percent
KPI962	Salary and Wages Expense					
0	0	737,273	273,831	333,517	429,813	Amount
KPI963	Fringe Benefit Expense					
0	0	157,633	45,958	40,876	72,390	Amount
392669 FRESENIUS MEDICAL CARE SHALER PITTSBURGH, PA 15223						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.3%	42.7%	41.3%	36.4%	Percent
KPI962	Salary and Wages Expense					
0	0	549,355	553,406	488,343	478,535	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	114,195	124,256	100,073	86,846	Amount
392544 FRESENIUS MEDICAL CARE SOUTH HILLS BETHEL PARK, PA 15102						
		10/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	305	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	36.2%	37.6%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	373,455	458,555	471,176	563,758	Amount
KPI963	Fringe Benefit Expense					
0	0	100,159	110,526	105,384	136,466	Amount
392559 FRESENIUS MEDICAL CARE THREE RIVERS PITTSBURGH, PA 15219						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	42.7%	37.5%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	810,807	848,553	759,978	776,966	Amount
KPI963	Fringe Benefit Expense					
0	0	215,437	153,850	181,725	164,277	Amount
392701 FRESENIUS MEDICAL CARE WAYNESBORO WAYNESBORO, PA 17268						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.7%	40.9%	33.7%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	594,696	592,885	326,237	566,559	Amount
KPI963	Fringe Benefit Expense					
0	0	118,486	120,888	68,884	122,801	Amount
392837 FRESENIUS MEDICAL CARE WEST CHESTER WEST CHESTER, PA 19380						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	34.3%	37.5%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	589,712	499,505	650,152	870,260	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	102,587	96,757	135,987	198,567	Amount
392542	FRESENIUS MEDICAL CARE WESTERN PENNSYLVANIA PITTSBURGH, PA 15224					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	41.6%	45.0%	43.0%	Percent
KPI962	Salary and Wages Expense					
0	0	941,807	1,115,164	1,255,791	1,263,831	Amount
KPI963	Fringe Benefit Expense					
0	0	230,784	301,448	289,044	249,525	Amount
392642	FRESENIUS MEDICAL SERVICES OF CRANBERRY CRANBERRY TWP, PA 16066					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.6%	41.8%	48.2%	46.1%	Percent
KPI962	Salary and Wages Expense					
0	0	265,975	252,683	354,258	347,663	Amount
KPI963	Fringe Benefit Expense					
0	0	54,095	52,465	62,711	64,802	Amount
392568	FRESENIUS TEMPLE DIALYSIS-EPISCOPAL PHILADELPHIA, PA 19125					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	40.5%	46.7%	43.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,192,636	1,225,648	1,272,554	1,316,871	Amount
KPI963	Fringe Benefit Expense					
0	0	319,937	290,471	274,067	328,359	Amount
392605	FRESENIUS/TEMPLE DIALYSIS - ONTARIO PHILADELPHIA, PA 19129					
		12/31/2020	12/31/2021	10/31/2022		FYE
0	0	366	365	304	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	36.0%	36.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,457,205	1,240,145	1,299,271	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	357,744	326,050	196,581	0	Amount
392792	GRANT ONE DIALYSIS PHILADELPHIA, PA 19114						
			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	34.2%	34.9%	39.0%	39.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,242,540	1,244,980	1,223,427	1,271,098	Amount
KPI963	Fringe Benefit Expense						
	0	0	247,293	235,263	206,527	204,631	Amount
392881	HARBISON DIALYSIS PHILADELPHIA, PA 19149						
			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	30.5%	28.8%	35.0%	37.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	345,754	337,174	581,263	1,013,816	Amount
KPI963	Fringe Benefit Expense						
	0	0	35,126	43,437	75,098	131,210	Amount
392800	HARMARVILLE DIALYSIS CHESWICK, PA 15024						
			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	32.1%	32.0%	34.7%	36.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	634,181	643,353	733,932	757,699	Amount
KPI963	Fringe Benefit Expense						
	0	0	102,791	99,456	118,662	113,179	Amount
732506	HENRY AVENUE #11739 PHILADELPHIA, PA						
				12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	0	57	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	0.0%	17.8%	21.2%	25.5%	Percent
KPI962	Salary and Wages Expense						
	0	0	0	25,954	254,326	390,694	Amount
KPI963	Fringe Benefit Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	2,905	42,729	51,856	Amount
392869 HERITAGE LAKE DIALYSIS GETTYSBURG, PA 17325						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	33.2%	32.4%	32.3%	Percent
KPI962	Salary and Wages Expense					
0	0	364,170	494,162	490,996	534,102	Amount
KPI963	Fringe Benefit Expense					
0	0	44,616	71,117	77,564	80,984	Amount
392899 HOME DIALYSIS CARE LLC JOHNSTOWN, PA 15905						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	360	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	54.8%	45.1%	32.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	226,674	224,098	166,638	0	Amount
KPI963	Fringe Benefit Expense					
0	0	13,211	2,267	2,620	0	Amount
392841 HOME DIALYSIS SERVICES HERSHEY LLC HERSHEY, PA 17033						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	33.7%	34.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	653,110	641,472	659,843	0	Amount
KPI963	Fringe Benefit Expense					
0	0	87,121	78,968	72,136	0	Amount
392662 HOMESTEAD DIALYSIS WEST HOMESTEAD, PA 15120						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	34.8%	39.6%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	905,455	819,576	910,121	844,391	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	193,204	191,661	138,933	145,485	Amount
392582 HONSDALE DIALYSIS CENTER HONSDALE, PA 18431						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	37.0%	36.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	633,010	709,807	661,063		0 Amount
KPI963	Fringe Benefit Expense					
0	0	123,842	110,017	91,510		0 Amount
392682 HUNTINGDON VALLEY DIALYSIS HUNTINGDON VALLEY, PA 19006						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	36.6%	36.7%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,073,441	1,034,782	1,096,487	1,075,565	Amount
KPI963	Fringe Benefit Expense					
0	0	199,879	185,024	189,196	190,046	Amount
392573 JEFFERSON DIALYSIS PITTSBURGH, PA 15236						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	38.2%	36.1%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	958,355	1,055,362	931,834	927,507	Amount
KPI963	Fringe Benefit Expense					
0	0	184,318	198,591	156,924	168,735	Amount
392631 JENNERVILLE DIALYSIS CENTER WEST GROVE, PA 19390						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	34.1%	35.3%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,118,983	1,145,188	1,210,711	1,304,555	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	192,730	198,651	184,837	210,416	Amount
392880	KIDNEY CENTER HOME THERAPIES, LLC MONTOURSVILLE, PA 17754					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.5%	27.0%	34.3%	35.5%	Percent
KPI962	Salary and Wages Expense					
0	0	218,956	306,720	411,242	352,604	Amount
KPI963	Fringe Benefit Expense					
0	0	34,943	47,384	72,054	50,147	Amount
392688	KIDNEY CENTER OF GREATER HAZLETON HAZLETON, PA 18201					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	40.9%	36.7%	39.7%	Percent
KPI962	Salary and Wages Expense					
0	0	720,437	793,370	830,947	893,405	Amount
KPI963	Fringe Benefit Expense					
0	0	244,704	264,789	259,017	143,581	Amount
392638	KTC OF SLATEBELT WIND GAP, PA 18091					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	42.2%	43.8%	41.4%	Percent
KPI962	Salary and Wages Expense					
0	0	641,016	729,915	771,568	783,014	Amount
KPI963	Fringe Benefit Expense					
0	0	137,404	146,735	154,865	158,047	Amount
392796	LAKE ERIE HOME DIALYSIS ERIE, PA 16505					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	20.3%	20.9%	20.2%	20.1%	Percent
KPI962	Salary and Wages Expense					
0	0	841,347	866,287	866,237	913,708	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	117,448	118,056	118,040	132,831	Amount

392736 LANGHORNE DIALYSIS LANGHORNE, PA 19047

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.9%	40.4%	39.9%	44.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,687,885	1,669,397	1,841,173	1,963,535	Amount
KPI963	Fringe Benefit Expense					
0	0	547,693	603,699	583,295	348,136	Amount

392557 LEBANON COUNTY DIALYSIS LEBANON, PA 17042

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	35.3%	35.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	945,509	918,841	885,539	0	Amount
KPI963	Fringe Benefit Expense					
0	0	183,625	172,133	156,114	0	Amount

392833 LEOLA DIALYSIS LEOLA, PA 17540

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	37.3%	34.1%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	551,423	571,283	516,699	411,336	Amount
KPI963	Fringe Benefit Expense					
0	0	104,692	101,143	89,496	83,360	Amount

392598 LEWISTOWN DIALYSIS CENTER LEWISTOWN, PA 17044

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	34.3%	42.3%	41.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,405,317	1,356,863	1,616,277	1,754,377	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	257,898	235,967	229,784	273,183	Amount
392721 LIBERTY DIALYSIS - BADEN, LLC BADEN, PA 15005						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.9%	41.7%	44.1%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	650,531	690,453	777,175	783,537	Amount
KPI963	Fringe Benefit Expense					
0	0	158,373	179,392	196,468	209,413	Amount
392727 LIBERTY DIALYSIS - BANKSVILLE, LLC PITTSBURGH, PA 15216						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.0%	40.8%	43.2%	38.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,326,290	1,197,833	1,296,226	1,409,715	Amount
KPI963	Fringe Benefit Expense					
0	0	280,557	267,273	311,559	351,459	Amount
392782 LIBERTY DIALYSIS - CAMP HILL LEMOYNE, PA 17043						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	33.2%	35.4%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	758,354	747,651	850,980	907,817	Amount
KPI963	Fringe Benefit Expense					
0	0	197,439	189,745	249,388	238,051	Amount
392733 LIBERTY DIALYSIS - CHIPPEWA LLC BEAVER FALLS, PA 15010						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	36.7%	42.0%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	734,079	707,334	808,914	782,580	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	203,136	187,995	183,757	175,219	Amount
392743 LIBERTY DIALYSIS - DOYLESTOWN LLC WARRINGTON, PA 18976						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.6%	40.9%	43.1%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,320,269	1,318,281	1,504,826	1,381,119	Amount
KPI963	Fringe Benefit Expense					
0	0	307,039	271,885	304,749	334,217	Amount
392732 LIBERTY DIALYSIS - FRIENDSHIP RIDGE LLC BEAVER, PA 15009						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
392720 LIBERTY DIALYSIS - HOPEWELL LLC ALIQUIPPA, PA 15001						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	37.2%	38.6%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	904,546	847,358	838,579	846,490	Amount
KPI963	Fringe Benefit Expense					
0	0	190,769	213,092	153,267	181,692	Amount
392842 LIBERTY DIALYSIS - MIDDLETOWN MIDDLETOWN, PA 17057						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.9%	28.7%	34.6%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	481,658	512,893	670,391	750,978	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	101,305	111,994	124,979	130,617	Amount
392717 LIBERTY DIALYSIS - SOUTHPOINTE, LLC CANONSBURG, PA 15317						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.7%	41.9%	43.6%	38.7%	Percent
KPI962	Salary and Wages Expense					
0	0	897,694	886,302	1,053,289	1,021,231	Amount
KPI963	Fringe Benefit Expense					
0	0	186,778	209,500	226,715	235,940	Amount
392716 LIBERTY DIALYSIS - WASHINGTON LLC WASHINGTON, PA 15301						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	41.6%	43.5%	40.6%	Percent
KPI962	Salary and Wages Expense					
0	0	891,168	860,901	877,999	782,522	Amount
KPI963	Fringe Benefit Expense					
0	0	245,220	204,283	199,384	164,239	Amount
392719 LINCOLN WAY DIALYSIS WHITE OAK, PA 15131						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	35.1%	35.7%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	341,918	400,510	512,356	795,078	Amount
KPI963	Fringe Benefit Expense					
0	0	57,944	71,512	89,336	130,976	Amount
392839 LITTLESTOWN DIALYSIS #12001 HANOVER, PA						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.3%	24.5%	25.4%	30.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,082,878	930,161	926,172	1,103,754	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	217,930	204,083	179,044	193,608	Amount
392678 LOCK HAVEN DIALYSIS CLINIC LOCK HAVEN, PA 17745						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	41.4%	43.4%	43.7%	Percent
KPI962	Salary and Wages Expense					
0	0	618,727	707,126	799,992	778,774	Amount
KPI963	Fringe Benefit Expense					
0	0	140,216	130,971	148,888	122,172	Amount
392785 MANHEIM PIKE DIALYSIS LANCASTER, PA 17601						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.4%	24.8%	26.6%	27.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,862,842	1,885,783	2,040,876	2,071,280	Amount
KPI963	Fringe Benefit Expense					
0	0	372,866	370,684	359,774	355,539	Amount
392718 MARKET STREET DIALYSIS PHILADELPHIA, PA 19104						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	34.9%	35.9%	36.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,113,457	1,109,599	1,263,563	1,231,162	Amount
KPI963	Fringe Benefit Expense					
0	0	195,345	201,533	197,672	203,013	Amount
392532 MCKEESPORT DIALYSIS MC KEESPORT, PA 15131						
		12/31/2020	12/31/2021	09/06/2022		FYE
0	0	366	365	249	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.2%	36.7%	37.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	942,651	908,294	653,158	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	163,067	167,114	112,597	0	Amount
392700 MCKEESPORT WEST DIALYSIS MC KEESPORT, PA 15132						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	35.3%	33.1%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	657,340	549,827	577,336	888,828	Amount
KPI963	Fringe Benefit Expense					
0	0	129,154	122,236	118,982	150,751	Amount
392537 MEADVILLE DIALYSIS MEADVILLE, PA 16335						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	32.2%	33.6%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	955,154	937,392	997,855	1,016,938	Amount
KPI963	Fringe Benefit Expense					
0	0	192,497	207,121	189,711	200,641	Amount
392601 MEMPHIS STREET RENAL CENTER PHILADELPHIA, PA 19134						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	37.5%	36.8%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,167,140	1,205,075	1,182,813	1,163,125	Amount
KPI963	Fringe Benefit Expense					
0	0	199,151	190,827	207,259	192,929	Amount
392822 MILLCREEK DIALYSIS ERIE, PA 16509						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	29.7%	30.0%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	619,022	624,653	662,225	705,108	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	135,860	121,472	131,007	129,827	Amount

392752 MONROEVILLE DIALYSIS MONROEVILLE, PA 15146

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	34.5%	33.8%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,472,114	1,439,632	1,441,605	1,358,157	Amount
KPI963	Fringe Benefit Expense					
0	0	295,197	295,831	271,770	255,212	Amount

392811 MONTAGE HOME DIALYSIS MOOSIC, PA 18507

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	20.8%	20.5%	20.7%	20.7%	Percent
KPI962	Salary and Wages Expense					
0	0	443,600	427,974	414,047	457,993	Amount
KPI963	Fringe Benefit Expense					
0	0	62,260	52,966	43,575	49,192	Amount

732503 MONTOUR DIALYSIS PITTSBURGH, PA 15205

			12/31/2021	08/19/2022		FYE
0	0	0	297	231	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	32.0%	10.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	177,267	164,287	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	10,235	17,141	0	Amount

392705 MT POCONO DIALYSIS TOBYHANNA, PA 18466

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	34.3%	34.9%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	643,936	573,878	626,573	725,097	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	117,600	136,001	116,192	117,848	Amount
392875 NAPOLEON PLACE DIALYSIS JOHNSTOWN, PA 15901						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	33.1%	35.3%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	557,238	638,709	608,036	654,487	Amount
KPI963	Fringe Benefit Expense					
0	0	119,233	139,707	121,799	115,066	Amount
392879 NESHAMINY DIALYSIS FEASTERVILLE TREVOSSE, PA 19053						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	35.3%	16.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	458,407	546,887	415,721	0	Amount
KPI963	Fringe Benefit Expense					
0	0	60,364	73,867	55,228	0	Amount
392715 NEW CASTLE DIALYSIS CENTER NEW CASTLE, PA 16101						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.2%	41.0%	36.4%	40.2%	Percent
KPI962	Salary and Wages Expense					
0	0	592,102	614,117	646,152	662,735	Amount
KPI963	Fringe Benefit Expense					
0	0	183,737	198,175	171,179	81,863	Amount
392852 NEW KENSINGTON DIALYSIS NEW KENSINGTON, PA 15068						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.1%	40.0%	39.3%	39.2%	Percent
KPI962	Salary and Wages Expense					
0	0	407,339	380,249	510,674	592,648	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	45,781	54,145	70,376	78,226	Amount
392616 NEWTOWN DIALYSIS CENTER NEWTOWN, PA 18940						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	34.4%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,128,693	1,396,574	1,383,590	0	Amount
KPI963	Fringe Benefit Expense					
0	0	185,832	238,122	203,957	0	Amount
392891 NORRISTOWN DIALYSIS NORRISTOWN, PA 19401						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	29.2%	30.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	273,773	360,544	538,614	0	Amount
KPI963	Fringe Benefit Expense					
0	0	19,919	31,364	61,911	0	Amount
392763 NORTH CENTRAL PENNSYLVANIA DIALYSIS CLINICS LEWISB LEWISBURG, PA 17837						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.8%	32.4%	35.0%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	624,014	656,151	893,245	811,960	Amount
KPI963	Fringe Benefit Expense					
0	0	95,570	110,420	161,570	124,372	Amount
392871 NORTH WALES DIALYSIS LANSDALE, PA 19446						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	32.1%	34.9%	34.6%	Percent
KPI962	Salary and Wages Expense					
0	0	491,939	536,298	624,713	642,737	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	76,377	86,416	102,291	105,013	Amount
392555	NORTHEAST PHILADELPHIA DIALYSIS PHILADELPHIA, PA 19111					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	34.7%	34.7%	40.0%	Percent
KPI962	Salary and Wages Expense					
0	0	907,193	893,916	956,720	1,080,539	Amount
KPI963	Fringe Benefit Expense					
0	0	164,370	170,052	165,898	188,995	Amount
392876	NORTHEAST PHILADELPHIA DIALYSIS CENTER LLC PHILADELPHIA, PA 19114					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	36.9%	36.9%	40.8%	Percent
KPI962	Salary and Wages Expense					
0	0	957,752	1,106,326	1,231,315	1,381,996	Amount
KPI963	Fringe Benefit Expense					
0	0	281,608	352,583	371,653	216,464	Amount
392509	NORTHERN PHILADELPHIA DIALYSIS PHILADELPHIA, PA 19141					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	35.0%	37.6%	40.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,551,913	1,524,236	1,590,136	1,702,320	Amount
KPI963	Fringe Benefit Expense					
0	0	286,144	288,744	328,543	324,412	Amount
392769	NORTHSIDE DIALYSIS PITTSBURGH, PA 15212					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	27.2%	31.2%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,302,715	1,285,277	1,440,713	1,389,411	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	274,638	276,591	309,650	284,916	Amount
392613	NORTHUMBERLAND DIALYSIS MOUNT CARMEL, PA 17851					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	36.0%	41.9%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	729,581	558,772	586,881	493,107	Amount
KPI963	Fringe Benefit Expense					
0	0	136,788	86,469	99,085	93,288	Amount
392832	NXSTAGE PITTSBURGH EAST LLC MONROEVILLE, PA 15146					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
392692	OAK SPRINGS DIALYSIS WASHINGTON, PA 15301					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	31.4%	33.8%	30.1%	Percent
KPI962	Salary and Wages Expense					
0	0	676,045	712,833	1,010,144	1,022,546	Amount
KPI963	Fringe Benefit Expense					
0	0	99,128	115,215	150,680	173,254	Amount
392854	OIL CITY DIALYSIS CENTER LLC CRANBERRY, PA 16319					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.8%	39.2%	42.4%	34.7%	Percent
KPI962	Salary and Wages Expense					
0	0	646,027	627,479	687,191	678,945	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	243,630	142,822	173,966	155,286	Amount
392726	OLD FORGE DIALYSIS OLD FORGE, PA 18518					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	32.1%	31.9%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	522,457	532,459	514,448	603,023	Amount
KPI963	Fringe Benefit Expense					
0	0	107,040	103,181	91,451	118,009	Amount
732512	OREGON AVENUE DIALYSIS PHILADELPHIA, PA 19148					
				12/31/2022	12/31/2023	FYE
0	0	0	0	65	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	26.5%	22.8%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	50,961	273,910	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	8,029	45,635	Amount
392619	PALMER DIALYSIS CENTER EASTON, PA 18045					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	31.2%	31.6%	32.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,349,449	1,358,408	1,413,880	1,313,420	Amount
KPI963	Fringe Benefit Expense					
0	0	258,364	270,149	276,486	257,224	Amount
392584	PALMERTON DIALYSIS CENTER PALMERTON, PA 18071					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	35.0%	29.7%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	786,931	719,181	708,726	774,887	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	117,203	124,633	119,743	153,974	Amount
392865	PAOLI PARK DIALYSIS PAOLI, PA 19301					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	30.4%	30.8%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	431,642	354,162	322,962	390,185	Amount
KPI963	Fringe Benefit Expense					
0	0	53,035	44,156	42,318	53,760	Amount
392595	PARIS DIALYSIS PARIS, PA 15021					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	31.7%	30.7%	28.3%	Percent
KPI962	Salary and Wages Expense					
0	0	486,519	458,655	449,553	454,393	Amount
KPI963	Fringe Benefit Expense					
0	0	65,075	52,255	49,849	49,598	Amount
392797	PAXTON DIALYSIS HARRISBURG, PA 17111					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	38.7%	34.2%	35.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,291,442	1,578,017	1,512,852	1,650,254	Amount
KPI963	Fringe Benefit Expense					
0	0	212,917	260,107	255,709	296,570	Amount
392686	PDI - EBENSBURG EBENSBURG, PA 15931					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	37.0%	36.4%	41.0%	Percent
KPI962	Salary and Wages Expense					
0	0	695,177	655,248	618,661	590,264	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	102,675	106,626	100,617	102,920	Amount
392706	PDI - EPHRATA STEVENS, PA 17578					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	36.5%	35.6%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	939,565	1,007,576	1,027,968	1,081,919	Amount
KPI963	Fringe Benefit Expense					
0	0	175,591	187,994	181,136	207,778	Amount
392687	PDI - JOHNSTOWN JOHNSTOWN, PA 15904					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	35.6%	36.2%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,170,503	1,082,042	1,049,369	972,240	Amount
KPI963	Fringe Benefit Expense					
0	0	206,463	192,111	168,737	154,093	Amount
392609	PDI - LANCASTER LANCASTER, PA 17602					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	34.7%	33.6%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,190,349	1,081,961	1,073,145	1,255,342	Amount
KPI963	Fringe Benefit Expense					
0	0	216,338	210,085	204,607	261,906	Amount
392702	PDI - WALNUT TOWER PHILADELPHIA, PA 19107					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	30.8%	33.3%	30.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,376,945	1,431,325	1,547,081	1,493,948	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	253,301	253,198	271,116	282,168	Amount
392798	PENN HILLS DIALYSIS PENN HILLS, PA 15235					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	34.3%	37.3%	38.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,290,034	1,250,166	1,256,665	1,220,216	Amount
KPI963	Fringe Benefit Expense					
0	0	282,530	278,633	223,124	235,675	Amount
392860	PENN TRAFFORD DIALYSIS IRWIN, PA 15642					
		12/31/2020	12/29/2021			FYE
0	0	366	363	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	26.3%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	364,890	463,275	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	36,400	48,665	0	0	Amount
392549	PENNSYLVANIA DIALYSIS CLINIC READING WYOMISSING, PA 19610					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	184	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.1%	47.3%	49.4%	37.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,308,280	2,692,082	2,778,015	2,007,294	Amount
KPI963	Fringe Benefit Expense					
0	0	457,389	400,095	414,021	407,889	Amount
392521	PHILADELPHIA 42ND STREET DIALYSIS PHILADELPHIA, PA 19104					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	31.5%	32.0%	31.7%	Percent
KPI962	Salary and Wages Expense					
0	0	711,554	1,552,713	1,607,635	1,546,214	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	124,162	259,234	274,153	294,182	Amount
392538	PHILADELPHIA PMC DIALYSIS PHILADELPHIA, PA 19104					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	33.1%	40.9%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,860,040	1,800,686	2,770,162	2,088,806	Amount
KPI963	Fringe Benefit Expense					
0	0	339,942	350,523	300,986	329,658	Amount
392699	PITTSBURGH DIALYSIS PITTSBURGH, PA 15224					
		12/31/2020	12/31/2021	08/27/2022		FYE
0	0	366	365	239	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	35.1%	28.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	631,571	572,308	368,817	0	Amount
KPI963	Fringe Benefit Expense					
0	0	112,699	109,903	47,541	0	Amount
392772	PITTSBURGH HOME MODALITY CENTER OF EXCELLENCE PITTSBURGH, PA 15224					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.6%	22.6%	28.5%	24.3%	Percent
KPI962	Salary and Wages Expense					
0	0	383,560	330,606	390,267	316,913	Amount
KPI963	Fringe Benefit Expense					
0	0	58,148	51,768	44,421	54,787	Amount
392606	POCONO DAILYIS CENTER EAST STROUDSBURG, PA 18301					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.2%	35.2%	30.9%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	851,470	782,799	791,604	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	171,649	162,792	163,374	0	Amount

392804 POCONO HOME CENTER BARTONSVILLE, PA 18321

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	19.8%	24.8%	19.0%	20.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	370,974	516,526	476,915	452,992	Amount
KPI963	Fringe Benefit Expense						
	0	0	41,032	60,925	71,205	59,030	Amount

392861 POINT BREEZE DIALYSIS PHILADELPHIA, PA 19146

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	35.3%	23.6%	28.8%	27.3%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,153,794	758,059	290,002	297,330	Amount
KPI963	Fringe Benefit Expense						
	0	0	200,112	180,885	60,030	57,446	Amount

392738 PRODIGY DIALYSIS JOHNSTOWN, PA 15904

		12/31/2020	12/31/2021	12/31/2022		FYE	
	0	0	366	365	365	0 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	37.6%	48.3%	40.8%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	362,606	441,881	316,337	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	42,209	41,583	24,050	0	Amount

392754 PRODIGY DIALYSIS EBENSBURG, PA 15931

						FYE	
	0	0	0	0	0	0 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

392814 PRODIGY DIALYSIS SOMERSET, PA 15501

						FYE
0	0	0	0	0	0	0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

392816 PRODIGY DIALYSIS JOHNSTOWN, PA 15905

						FYE
0	0	0	0	0	0	0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

732505 PRODIGY DIALYSIS MEYERSDALE, PA 15552

				12/31/2022			FYE
0	0	0	0	362			0 Days
KPI601	Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	46.8%	0.0%	Percent	
KPI962	Salary and Wages Expense						
0	0	0	0	227,393	0	Amount	
KPI963	Fringe Benefit Expense						
0	0	0	0	24,561	0	Amount	

392858 PROGRESS AVENUE DIALYSIS HARRISBURG, PA 17110

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	32.7%	35.7%	38.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	479,054	569,713	737,336	954,492	Amount
KPI963	Fringe Benefit Expense						
	0	0	67,623	75,978	126,400	176,084	Amount

392813 PROVIDENCE SQUARE HOME TRAINING SECANE, PA 19018

			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	22.1%	18.6%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	542,189	397,341	0	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	74,634	69,309	0	0	Amount

392834 QUENTIN CIRCLE DIALYSIS LEBANON, PA 17042

			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	30.1%	35.4%	36.5%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	639,571	694,762	737,776	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	115,542	119,212	118,691	0	Amount

392630 RADNOR DIALYSIS RADNOR, PA 19087

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	365 Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	34.2%	34.5%	34.5%	34.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,391,580	1,358,528	1,444,135	1,392,229	Amount
KPI963	Fringe Benefit Expense						
	0	0	208,569	212,439	221,234	189,198	Amount

392587 READING DIALYSIS CENTER WYOMISSING, PA 19610

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	184	365	365	365	365 Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	35.6%	44.4%	44.1%	38.9%	Percent
KPI962	Salary and Wages Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,028,721	2,466,251	2,254,087	2,225,827	Amount
KPI963	Fringe Benefit Expense					
0	0	377,743	338,883	431,975	419,444	Amount

392820 RELIANT RENAL CARE PHILADELPHIA, PA 19126

						FYE
0	0	0	0	0	0	0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	0 Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	0 Amount

392576 RENAL CARE GROUP - CLAIRTON CLAIRTON, PA 15025

						12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	365	365	365	365	Days
KPI601	Salary Expense Percentage									
0.0%	0.0%	36.3%	37.5%	37.0%	36.3%	Percent				
KPI962	Salary and Wages Expense									
0	0	409,367	438,559	471,791	505,988	Amount				
KPI963	Fringe Benefit Expense									
0	0	75,370	74,493	95,866	100,571	Amount				

392546 RENAL CARE GROUP - HERMITAGE HERMITAGE, PA 16148

						12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	365	365	365	365	Days
KPI601	Salary Expense Percentage									
0.0%	0.0%	37.5%	39.3%	43.3%	36.6%	Percent				
KPI962	Salary and Wages Expense									
0	0	1,299,111	1,530,891	1,774,887	1,623,138	Amount				
KPI963	Fringe Benefit Expense									
0	0	322,975	395,542	404,954	420,633	Amount				

392562 RENAL CARE GROUP - LIMERICK LIMERICK, PA 19468

						12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	365	365	365	365	Days
KPI601	Salary Expense Percentage									
0.0%	0.0%	37.0%	37.3%	35.0%	35.1%	Percent				
KPI962	Salary and Wages Expense									

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	862,618	864,589	899,092	936,473	Amount
KPI963	Fringe Benefit Expense					
0	0	234,934	208,267	233,230	203,214	Amount
392650	RENAL CARE GROUP - MILLERSBURG MILLERSBURG, PA 17061					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	40.0%	38.1%	42.4%	Percent
KPI962	Salary and Wages Expense					
0	0	293,734	339,838	388,260	532,950	Amount
KPI963	Fringe Benefit Expense					
0	0	41,291	47,460	151,160	118,209	Amount
392658	RENAL CARE GROUP - MT AIRY PHILADELPHIA, PA 19118					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.1%	37.7%	40.1%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,856,078	2,835,748	3,039,420	3,068,757	Amount
KPI963	Fringe Benefit Expense					
0	0	645,000	628,908	665,181	697,031	Amount
392552	RENAL CARE GROUP - NEW CASTLE NEW CASTLE, PA 16101					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.0%	41.0%	42.4%	38.1%	Percent
KPI962	Salary and Wages Expense					
0	0	873,146	859,056	1,000,472	1,005,895	Amount
KPI963	Fringe Benefit Expense					
0	0	190,954	195,702	201,425	218,889	Amount
392539	RENAL CARE GROUP - WYNNEWOOD DIALYSIS WYNNEWOOD, PA 19096					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.9%	35.3%	40.4%	34.8%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	2,010,568	2,164,820	2,301,507	2,004,648	Amount
KPI963	Fringe Benefit Expense					
0	0	501,596	472,696	402,805	448,989	Amount
392777	RENAL CAREPARTNERS OF PHILADELPHIA, LLC PHILADELPHIA, PA 19142					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	42.8%	48.9%	47.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,308,165	1,294,548	1,801,155	1,715,799	Amount
KPI963	Fringe Benefit Expense					
0	0	381,624	165,800	201,865	219,665	Amount
392665	RENAL CENTER OF PHILADELPHIA LLC PHILADELPHIA, PA 19139					
		10/02/2020				FYE
0	0	276	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	743,935	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	130,275	0	0	0	Amount
392739	RIDDLE DIALYSIS CENTER MEDIA, PA 19063					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	31.4%	26.7%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,269,122	1,292,359	1,363,462	1,533,593	Amount
KPI963	Fringe Benefit Expense					
0	0	244,999	236,664	216,519	247,067	Amount
392864	ROARING SPRING DIALYSIS ROARING SPRING, PA 16673					
		12/31/2020	12/31/2021	06/07/2022		FYE
0	0	366	365	158	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	28.7%	29.6%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	349,426	293,288	96,521	0	Amount
KPI963	Fringe Benefit Expense					
0	0	73,788	72,379	16,680	0	Amount
392824	ROBINSON HOME TRAINING MCKEES ROCKS, PA 15136					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	26.4%	16.1%	19.8%	Percent
KPI962	Salary and Wages Expense					
0	0	266,922	267,546	202,018	217,602	Amount
KPI963	Fringe Benefit Expense					
0	0	21,911	19,942	22,417	24,188	Amount
392883	ROOSEVELT AVENUE DIALYSIS YORK, PA 17408					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	31.2%	28.3%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	384,632	473,662	427,776	694,574	Amount
KPI963	Fringe Benefit Expense					
0	0	52,680	72,997	59,486	115,773	Amount
392897	ROSSMOYNE #11639 MECHANICSBURG, PA					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	270	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.7%	34.3%	38.1%	40.3%	Percent
KPI962	Salary and Wages Expense					
0	0	119,543	284,223	449,736	611,869	Amount
KPI963	Fringe Benefit Expense					
0	0	8,137	32,399	73,301	92,224	Amount
392516	ROXBOROUGH DIALYSIS PHILADELPHIA, PA 19127					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	35.2%	33.8%	36.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	504,166	583,007	531,495	578,298	Amount
KPI963	Fringe Benefit Expense						
	0	0	104,541	139,262	94,803	129,428	Amount

392838 SAINT CHARLES WAY DIALYSIS YORK, PA 17403

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	30.6%	33.5%	30.7%	30.7%	Percent
KPI962	Salary and Wages Expense						
	0	0	2,411,035	2,354,446	2,156,181	2,239,854	Amount
KPI963	Fringe Benefit Expense						
	0	0	430,618	423,880	387,752	424,856	Amount

392729 SCRANTON DIALYSIS SCRANTON, PA 18508

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	37.1%	36.8%	36.6%	34.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	826,498	820,781	818,938	812,245	Amount
KPI963	Fringe Benefit Expense						
	0	0	151,941	144,590	126,154	131,987	Amount

392628 SELINGROVE DIALYSIS SELINGROVE, PA 17870

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	27.4%	28.6%	26.0%	26.8%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,101,912	1,218,675	1,166,673	1,347,136	Amount
KPI963	Fringe Benefit Expense						
	0	0	223,643	213,476	200,624	220,117	Amount

732502 SHAMOKIN #11622 COAL TOWNSHIP, PA

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	70	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	22.7%	26.2%	34.8%	29.8%	Percent
KPI962	Salary and Wages Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	41,738	314,100	375,696	365,462	Amount
KPI963	Fringe Benefit Expense					
0	0	5,095	61,220	60,846	63,687	Amount
392778	SOMERSET COUNTY DIALYSIS SOMERSET, PA 15501					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	33.0%	29.3%	31.7%	Percent
KPI962	Salary and Wages Expense					
0	0	730,459	671,106	628,099	642,908	Amount
KPI963	Fringe Benefit Expense					
0	0	112,508	113,969	95,952	111,558	Amount
392753	SOUTH BROAD STREET DIALYSIS CENTER PHILADELPHIA, PA 19146					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	29.0%	33.7%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,192,309	993,533	980,851	974,483	Amount
KPI963	Fringe Benefit Expense					
0	0	212,694	210,610	165,470	185,777	Amount
392556	SOUTH PHILADELPHIA DIALYSIS CENTER PHILADELPHIA, PA 19147					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	35.5%	41.1%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,105,464	1,160,110	1,798,179	1,420,144	Amount
KPI963	Fringe Benefit Expense					
0	0	207,115	210,412	268,495	240,907	Amount
392818	ST LUKE'S ALLENTOWN DIALYSIS ALLENTOWN, PA 18104					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	34.9%	35.0%	37.4%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	703,727	754,989	756,552	849,170	Amount
KPI963	Fringe Benefit Expense					
0	0	166,580	151,381	156,686	161,597	Amount

732514 ST LUKE'S ANDERSON DIALYSIS EASTON, PA 18045

						12/31/2023	FYE	
0	0	0	0	0	0	112	Days	
KPI601	Salary Expense Percentage							
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.6%	Percent	
KPI962	Salary and Wages Expense							
0	0	0	0	0	0	44,466	Amount	
KPI963	Fringe Benefit Expense							
0	0	0	0	0	0	8,008	Amount	

392817 ST LUKE'S BETHLEHEM DIALYSIS BETHLEHEM, PA 18018

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	32.3%	32.0%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,778,712	1,717,613	1,712,802	1,734,375	Amount
KPI963	Fringe Benefit Expense					
0	0	351,370	350,003	351,263	341,979	Amount

392840 ST LUKE'S HOME TRAINING ALLENTOWN, PA 18104

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.4%	32.4%	33.9%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	335,665	561,009	764,056	721,671	Amount
KPI963	Fringe Benefit Expense					
0	0	48,324	82,159	119,960	123,343	Amount

392889 ST LUKE'S MACUNGIE DIALYSIS MACUNGIE, PA 18062

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.5%	30.8%	32.7%	33.2%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	245,045	293,883	355,103	400,377	Amount
KPI963	Fringe Benefit Expense						
	0	0	27,194	34,784	37,512	56,041	Amount

392815 ST LUKE'S QUAKERTOWN DIALYSIS QUAKERTOWN, PA 18951

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	38.1%	41.0%	40.0%	41.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	492,106	484,006	456,024	429,560	Amount
KPI963	Fringe Benefit Expense						
	0	0	93,770	90,677	77,458	72,099	Amount

392845 ST LUKE'S WHITEHALL DIALYSIS WHITEHALL, PA 18052

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	36.4%	36.0%	36.2%	37.9%	Percent
KPI962	Salary and Wages Expense						
	0	0	545,631	585,667	533,299	553,270	Amount
KPI963	Fringe Benefit Expense						
	0	0	77,422	101,809	76,385	78,124	Amount

392789 STATE COLLEGE DIALYSIS STATE COLLEGE, PA 16803

		12/31/2020	12/31/2021	12/31/2022		FYE	
	0	0	366	365	365	0 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	33.4%	32.6%	31.8%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	545,631	557,052	562,512	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	75,345	75,290	83,390	0	Amount

392803 SUBURBAN CAMPUS DIALYSIS LANCASTER, PA 17604

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	34.9%	34.1%	35.7%	37.1%	Percent
KPI962	Salary and Wages Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	2,326,817	2,147,857	2,076,439	1,987,445	Amount
KPI963	Fringe Benefit Expense					
0	0	517,916	507,012	460,578	434,106	Amount
392649	SWARTHMORE DIALYSIS CENTER SWARTHMORE, PA 19081					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.7%	41.1%	44.2%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,424,286	1,444,684	1,574,183	1,764,803	Amount
KPI963	Fringe Benefit Expense					
0	0	333,207	339,144	373,257	425,739	Amount
392831	THE DIALYSIS UNIT OF CENTER PHILADELPHIA PHILADELPHIA, PA 19109					
		07/31/2020	12/31/2021	07/30/2022		FYE
0	0	213	365	211	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.0%	46.9%	27.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	504,736	815,369	395,488	0	Amount
KPI963	Fringe Benefit Expense					
0	0	187,863	97,436	47,231	0	Amount
392847	THE KIDNEY CENTER WILLIAMSPORT, PA 17701					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	37.1%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	374,424	282,532	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	37,818	6,345	0	0	Amount
392823	THE KIDNEY CENTER OF SOUTH PHILADELPHIA, LLC PHILADELPHIA, PA 19145					
		07/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	213	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	53.2%	48.9%	38.0%	37.2%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	714,268	1,209,034	1,291,823	1,332,655	Amount
KPI963	Fringe Benefit Expense						
	0	0	305,889	177,502	202,469	233,099	Amount

392779 THORN RUN DIALYSIS MOON TOWNSHIP, PA 15108

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	37.9%	33.7%	37.6%	36.9% Percent
KPI962	Salary and Wages Expense					
	0	0	582,860	607,148	814,592	722,177 Amount
KPI963	Fringe Benefit Expense					
	0	0	112,823	120,614	139,822	127,725 Amount

392522 THORNDALE DIALYSIS THORNDALE, PA 19372

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	32.1%	29.9%	32.8%	38.3% Percent
KPI962	Salary and Wages Expense					
	0	0	1,360,205	1,202,917	1,443,954	1,542,545 Amount
KPI963	Fringe Benefit Expense					
	0	0	262,051	244,500	239,566	285,304 Amount

392725 TUNKHANNOCK DIALYSIS TUNKHANNOCK, PA 18657

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	34.0%	34.3%	32.6%	32.5% Percent
KPI962	Salary and Wages Expense					
	0	0	395,872	380,510	355,637	384,268 Amount
KPI963	Fringe Benefit Expense					
	0	0	68,894	62,928	55,854	61,857 Amount

392825 TYRONE DIALYSIS TYRONE, PA 16686

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	30.3%	28.9%	32.3%	32.1% Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	405,520	369,642	350,083	320,541	Amount
KPI963	Fringe Benefit Expense						
	0	0	81,110	86,028	70,113	64,896	Amount

392895 U.S. RENAL CARE SOUTH YORK DIALYSIS YORK, PA 17403

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	380	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	31.6%	29.3%	26.1%	25.3% Percent
KPI962	Salary and Wages Expense					
	0	0	338,053	332,631	331,396	450,956 Amount
KPI963	Fringe Benefit Expense					
	0	0	50,294	39,488	97,573	140,205 Amount

392787 UNIVERSITY CITY DIALYSIS DAVITA INC PHILADELPHIA, PA 19104

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	31.5%	31.3%	32.6%	35.3% Percent
KPI962	Salary and Wages Expense					
	0	0	2,346,106	2,221,709	2,383,874	2,723,747 Amount
KPI963	Fringe Benefit Expense					
	0	0	377,111	408,386	394,013	465,325 Amount

392508 UPLAND DIALYSIS CENTER CHESTER, PA 19013

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	34.1%	36.1%	43.7%	39.2% Percent
KPI962	Salary and Wages Expense					
	0	0	1,873,664	2,123,245	2,544,609	2,049,908 Amount
KPI963	Fringe Benefit Expense					
	0	0	346,527	381,566	0	241,973 Amount

732500 UPPER DARBY DIALYSIS UPPER DARBY, PA 19082

			12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	0	254	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	0.0%	34.9%	34.3%	36.9% Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	314,312	653,885	970,640	Amount
KPI963	Fringe Benefit Expense					
0	0	0	43,204	84,467	137,322	Amount
392786 US RENAL CARE ALTOONA DIALYSIS CENTER ALTOONA, PA 16601						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	32.0%	35.5%	36.6%	Percent
KPI962	Salary and Wages Expense					
0	0	793,551	909,156	1,099,298	1,192,354	Amount
KPI963	Fringe Benefit Expense					
0	0	172,564	201,040	198,230	260,817	Amount
392612 US RENAL CARE BEDFORD DIALYSIS EVERETT, PA 15537						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	38.2%	44.0%	42.3%	Percent
KPI962	Salary and Wages Expense					
0	0	727,671	662,343	812,511	817,091	Amount
KPI963	Fringe Benefit Expense					
0	0	214,823	111,004	147,839	148,180	Amount
392750 US RENAL CARE CAMP HILL DIALYSIS CAMP HILL, PA 17011						
		12/31/2020	08/31/2021			FYE
0	0	366	243	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.3%	30.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	471,530	278,568	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	134,340	43,981	0	0	Amount
392627 US RENAL CARE CARLISLE DIALYSIS CARLISLE, PA 17013						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	28.2%	30.5%	30.9%	Percent
KPI962	Salary and Wages Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	496,464	526,129	708,974	749,034	Amount
KPI963	Fringe Benefit Expense					
0	0	86,007	70,450	115,356	162,609	Amount
392648	US RENAL CARE CHAMBERSBURG DIALYSIS CHAMBERSBURG, PA 17201					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	30.5%	40.4%	39.9%	Percent
KPI962	Salary and Wages Expense					
0	0	779,570	743,788	938,519	1,008,223	Amount
KPI963	Fringe Benefit Expense					
0	0	152,467	124,912	167,643	196,493	Amount
392829	US RENAL CARE COATESVILLE DIALYSIS COATESVILLE, PA 19320					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.0%	29.8%	37.9%	37.4%	Percent
KPI962	Salary and Wages Expense					
0	0	326,195	333,017	662,451	737,884	Amount
KPI963	Fringe Benefit Expense					
0	0	172,702	57,485	107,891	156,818	Amount
392828	US RENAL CARE HANOVER DIALYSIS HANOVER, PA 17331					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	41.1%	37.3%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	377,443	490,073	444,499	478,883	Amount
KPI963	Fringe Benefit Expense					
0	0	81,292	59,344	93,005	96,899	Amount
392656	US RENAL CARE HUNTINGDON DIALYSIS HUNTINGDON, PA 16652					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.2%	44.5%	44.1%	41.3%	Percent
KPI962	Salary and Wages Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	511,462	510,525	356,665	358,868	Amount
KPI963	Fringe Benefit Expense					
0	0	105,110	86,542	54,509	60,212	Amount
392691	US RENAL CARE MECHANICSBURG DIALYSIS MECHANICSBURG, PA 17055					
		12/31/2020	08/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	243	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.4%	20.9%	39.8%	45.3%	Percent
KPI962	Salary and Wages Expense					
0	0	729,887	201,937	664,880	670,248	Amount
KPI963	Fringe Benefit Expense					
0	0	147,157	117,095	152,866	132,695	Amount
392707	US RENAL CARE POTTSTOWN DIALYSIS POTTSTOWN, PA 19464					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.6%	44.6%	41.2%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	921,696	1,084,879	1,200,171	1,197,910	Amount
KPI963	Fringe Benefit Expense					
0	0	211,609	196,348	238,519	250,690	Amount
392765	US RENAL CARE ST MARY'S DIALYSIS SAINT MARYS, PA 15857					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.9%	38.3%	42.6%	41.1%	Percent
KPI962	Salary and Wages Expense					
0	0	599,925	603,888	690,898	713,322	Amount
KPI963	Fringe Benefit Expense					
0	0	132,572	116,802	136,138	145,263	Amount
392602	US RENAL CARE WELLSBORO DIALYSIS WELLSBORO, PA 16901					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	55.3%	53.3%	60.2%	36.6%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	694,886	675,352	632,001	667,898	Amount
KPI963	Fringe Benefit Expense						
	0	0	137,458	85,543	93,214	131,297	Amount

392731 US RENAL CARE YORK DIALYSIS YORK, PA 17404

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	27.6%	26.7%	32.1%	33.8%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,371,409	1,225,382	1,569,651	1,693,549	Amount
KPI963	Fringe Benefit Expense						
	0	0	308,769	241,411	253,432	367,272	Amount

392790 USRC CENTRAL YORK LLC YORK, PA 17403

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	27.8%	28.4%	31.1%	32.3%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,050,843	938,285	966,511	901,649	Amount
KPI963	Fringe Benefit Expense						
	0	0	218,879	173,329	145,431	129,877	Amount

392666 WARREN DIALYSIS NORTH WARREN, PA 16365

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	36.9%	37.3%	35.2%	33.9%	Percent
KPI962	Salary and Wages Expense						
	0	0	821,725	887,995	780,657	639,367	Amount
KPI963	Fringe Benefit Expense						
	0	0	157,662	155,429	136,001	122,304	Amount

392502 WAVERLY DIALYSIS MORTON, PA 19070

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	34.6%	34.9%	40.7%	40.2%	Percent
KPI962	Salary and Wages Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,345,634	1,227,773	1,547,156	1,568,417	Amount
KPI963	Fringe Benefit Expense					
0	0	260,531	236,345	231,426	242,124	Amount

392641 WAYNESBURG DIALYSIS WAYNESBURG, PA 15370

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	31.6%	31.9%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	571,667	554,813	543,436	558,131	Amount
KPI963	Fringe Benefit Expense					
0	0	92,642	118,939	107,083	96,227	Amount

392513 WEST PHILADELPHIA DIALYSIS PHILADELPHIA, PA 19153

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.4%	35.2%	34.3%	36.6%	Percent
KPI962	Salary and Wages Expense					
0	0	982,296	1,031,042	1,238,456	1,685,117	Amount
KPI963	Fringe Benefit Expense					
0	0	172,755	186,775	202,700	326,301	Amount

392534 WEST SHORE DIALYSIS LEMOYNE, PA 17043

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	36.0%	36.7%	29.5%	Percent
KPI962	Salary and Wages Expense					
0	0	898,826	841,462	1,043,739	961,811	Amount
KPI963	Fringe Benefit Expense					
0	0	134,963	132,079	183,884	160,001	Amount

392791 WESTTOWN DIALYSIS WEST CHESTER, PA 19382

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	34.7%	37.1%	40.5%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,706,347	1,579,247	2,006,479	2,149,453	Amount
KPI963	Fringe Benefit Expense					
0	0	300,949	296,452	315,880	317,459	Amount

392684 WILLIAMSPORT DIALYSIS CLINIC MONTOURSVILLE, PA 17754

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	36.2%	38.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,171,609	1,159,493	1,539,461	0	Amount
KPI963	Fringe Benefit Expense					
0	0	245,684	241,913	368,430	0	Amount

392764 WILLOW GROVE DIALYSIS CENTER WILLOW GROVE, PA 19090

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	35.5%	37.0%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,083,895	1,110,721	1,168,181	1,201,579	Amount
KPI963	Fringe Benefit Expense					
0	0	207,965	215,325	217,673	216,209	Amount

392892 WILLOW LAKE #11922 WILLOW STREET, PA

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	45	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	17.4%	26.3%	26.9%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	16,099	272,509	353,704	732,380	Amount
KPI963	Fringe Benefit Expense					
0	0	2,315	38,090	64,601	125,769	Amount

392867 WISSAHICKON DIALYSIS PHILADELPHIA, PA 19144

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	30.8%	36.4%	34.3%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	980,689	1,031,706	1,406,904	1,116,403	Amount
KPI963	Fringe Benefit Expense					
0	0	228,583	235,125	258,772	213,956	Amount
392773	WOODHAVEN DIALYSIS CENTER BENSLEM, PA 19020					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.7%	39.8%	40.8%	47.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,448,599	1,408,208	1,508,240	1,674,054	Amount
KPI963	Fringe Benefit Expense					
0	0	485,038	537,409	525,165	311,392	Amount
392826	WOODLYN DIALYSIS WOODLYN, PA 19094					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	33.2%	33.9%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,008,821	941,878	1,122,145	1,062,568	Amount
KPI963	Fringe Benefit Expense					
0	0	174,161	195,597	215,339	172,543	Amount
392635	WYNCOTE DIALYSIS WYNCOTE, PA 19095					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	37.3%	37.1%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,473,455	1,566,286	1,606,104	1,442,011	Amount
KPI963	Fringe Benefit Expense					
0	0	295,610	294,106	282,390	283,022	Amount