

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342570 AHOSKIE DIALYSIS AHOSKIE, NC 27910</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.2%	28.8%	30.1%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	924,933	861,472	909,291	1,103,616	Amount
KPI963	Fringe Benefit Expense					
0	0	180,458	144,881	159,255	204,013	Amount
<b>342709 ALAMANCE COUNTY DIALYSIS GRAHAM, NC 27253</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.7%	26.2%	27.1%	28.2%	Percent
KPI962	Salary and Wages Expense					
0	0	943,951	904,084	1,113,267	1,306,127	Amount
KPI963	Fringe Benefit Expense					
0	0	153,850	151,589	186,952	251,334	Amount
<b>342708 ALBEMARLE DIALYSIS ELIZABETH CITY, NC 27909</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.7%	26.3%	25.7%	27.6%	Percent
KPI962	Salary and Wages Expense					
0	0	909,144	997,511	1,062,328	1,216,500	Amount
KPI963	Fringe Benefit Expense					
0	0	158,030	195,908	178,663	219,755	Amount
<b>342756 ARDEN DIALYSIS ARDEN, NC 28704</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>170</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	30.5%	33.9%	36.4%	Percent
KPI962	Salary and Wages Expense					
0	0	140,665	399,146	544,021	748,670	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	19,173	66,499	99,628	133,491	Amount

## 342506 ASHEVILLE KIDNEY CENTER ASHEVILLE, NC 28805

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	27.7%	27.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,272,274	2,138,394	2,165,499	0	Amount
KPI963	Fringe Benefit Expense					
0	0	471,782	410,935	397,774	0	Amount

## 342695 BILTMORE HOME TRAINING ASHEVILLE, NC 28801

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	19.5%	20.9%	22.0%	24.9%	Percent
KPI962	Salary and Wages Expense					
0	0	736,363	781,554	685,337	758,565	Amount
KPI963	Fringe Benefit Expense					
0	0	110,293	127,130	100,140	114,265	Amount

## 342759 BLADENBORO DIALYSIS BLADENBORO, NC 28320

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	70	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	27.0%	28.2%	29.5%	Percent
KPI962	Salary and Wages Expense					
0	0	59,796	400,915	445,812	496,734	Amount
KPI963	Fringe Benefit Expense					
0	0	9,651	59,803	73,228	75,262	Amount

## 342509 BMA - LENOIR LENOIR, NC 28645

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	32.4%	34.3%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,665,749	1,713,314	1,908,658	1,852,400	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	506,286	506,423	527,901	549,973	Amount
<b>342554</b>	<b>BMA - WEST CHARLOTTE CHARLOTTE, NC 28208</b>						
			<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage						
	0.0%	0.0%	39.9%	40.7%	36.8%	35.6%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,651,571	1,647,184	1,679,012	1,734,757	Amount
KPI963	Fringe Benefit Expense						
	0	0	381,841	363,778	371,855	342,933	Amount
<b>342565</b>	<b>BMA ALBEMARLE ALBEMARLE, NC 28001</b>						
			<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage						
	0.0%	0.0%	36.9%	37.2%	40.0%	36.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,532,376	1,456,854	1,620,934	1,608,770	Amount
KPI963	Fringe Benefit Expense						
	0	0	352,346	359,207	356,658	348,973	Amount
<b>342581</b>	<b>BMA BEATTIES FORD CHARLOTTE, NC 28216</b>						
			<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage						
	0.0%	0.0%	37.4%	41.2%	42.3%	41.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,840,023	1,798,554	1,741,333	1,654,448	Amount
KPI963	Fringe Benefit Expense						
	0	0	395,622	344,526	350,494	288,816	Amount
<b>342533</b>	<b>BMA BURLINGTON BURLINGTON, NC 27215</b>						
			<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage						
	0.0%	0.0%	34.0%	36.2%	37.1%	35.4%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,541,810	1,537,410	1,623,537	1,636,047	Amount
KPI963	Fringe Benefit Expense						

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	281,220	283,547	309,864	331,510	Amount
<b>342603 BMA EAST ROCKY MOUNT ROCKY MOUNT, NC 27801</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	38.2%	40.6%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,523,769	1,403,578	1,538,336	1,595,004	Amount
KPI963	Fringe Benefit Expense					
0	0	377,996	316,122	288,897	317,270	Amount
<b>342595 BMA KINGS MOUNTAIN KINGS MOUNTAIN, NC 28086</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	38.5%	43.5%	41.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,197,589	1,216,238	1,375,048	1,332,608	Amount
KPI963	Fringe Benefit Expense					
0	0	242,372	264,973	318,476	277,547	Amount
<b>342518 BMA KINSTON KINSTON, NC 28501</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	35.3%	39.3%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,780,349	1,767,112	1,805,965	1,825,872	Amount
KPI963	Fringe Benefit Expense					
0	0	440,775	446,623	419,380	417,243	Amount
<b>342594 BMA NATIONS FORD CHARLOTTE, NC 28273</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	40.2%	43.1%	45.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,512,835	1,411,992	1,589,190	1,599,144	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	319,902	342,554	375,106	284,273	Amount
<b>342524 BMA OF ASHEBORO ASHEBORO, NC 27205</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	38.2%	40.0%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,763,073	1,876,200	1,920,068	1,874,003	Amount
KPI963	Fringe Benefit Expense					
0	0	459,353	496,443	487,759	456,986	Amount
<b>342563 BMA OF BURKE COUNTY MORGANTON, NC 28655</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	34.9%	36.0%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,662,108	1,619,199	1,636,551	1,591,199	Amount
KPI963	Fringe Benefit Expense					
0	0	416,763	406,150	396,352	393,179	Amount
<b>342559 BMA OF CLINTON CLINTON, NC 28328</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	34.9%	39.5%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,448,693	1,369,507	1,592,572	1,590,203	Amount
KPI963	Fringe Benefit Expense					
0	0	308,689	312,117	314,952	285,769	Amount
<b>342605 BMA OF EAST CHARLOTTE CHARLOTTE, NC 28205</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	42.9%	41.0%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,402,851	1,327,191	1,700,359	2,168,857	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	304,247	258,220	316,668	422,177	Amount
<b>342608 BMA OF FUQUAY VARINA KIDNEY CE FUQUAY VARINA, NC 27526</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	31.1%	35.2%	35.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,838,705	1,850,122	1,956,923	1,885,008	Amount
KPI963	Fringe Benefit Expense					
0	0	430,690	430,478	504,279	440,743	Amount
<b>342504 BMA OF GREENSBORO GREENSBORO, NC 27405</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	35.1%	37.2%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	3,295,991	3,318,508	3,396,603	3,163,539	Amount
KPI963	Fringe Benefit Expense					
0	0	834,682	797,899	804,548	771,494	Amount
<b>342540 BMA OF LAURINBURG LAURINBURG, NC 28352</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	34.0%	34.4%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,226,277	1,224,073	1,270,896	1,318,657	Amount
KPI963	Fringe Benefit Expense					
0	0	323,526	331,178	316,360	310,686	Amount
<b>342549 BMA OF NORTH CHARLOTTE CHARLOTTE, NC 28213</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.0%	44.4%	45.3%	43.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,408,549	2,390,696	2,410,281	2,356,606	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	539,346	497,065	440,238	464,756	Amount

## 342512 BMA OF RALEIGH DIALYSIS RALEIGH, NC 27610

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.8%	44.8%	44.3%	43.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,976,579	2,600,621	2,455,443	2,335,726	Amount
KPI963	Fringe Benefit Expense					
0	0	703,398	577,440	436,978	347,055	Amount

## 342607 BMA OF RED SPRINGS RED SPRINGS, NC 28377

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	38.7%	40.8%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	888,989	885,203	902,301	849,030	Amount
KPI963	Fringe Benefit Expense					
0	0	243,087	223,517	206,095	181,880	Amount

## 342542 BMA OF ROANOKE RAPIDS ROANOKE RAPIDS, NC 27870

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	35.0%	37.8%	40.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,129,174	2,139,780	2,155,193	2,570,002	Amount
KPI963	Fringe Benefit Expense					
0	0	558,394	540,375	490,485	604,227	Amount

## 342537 BMA OF SOUTH GREENSBORO GREENSBORO, NC 27406

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	38.3%	41.9%	38.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,420,171	2,415,107	2,791,934	2,631,134	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	592,767	588,813	654,963	592,858	Amount
<b>342600 BMA OF SOUTHWEST GREENSBORO JAMESTOWN, NC 27282</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	37.3%	36.4%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,464,865	1,502,523	1,595,469	1,692,742	Amount
KPI963	Fringe Benefit Expense					
0	0	317,919	338,248	320,856	342,875	Amount
<b>342693 BREVARD DIALYSIS CENTER BREVARD, NC 28712</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	29.0%	30.5%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	463,861	480,321	486,601	509,179	Amount
KPI963	Fringe Benefit Expense					
0	0	93,660	85,649	78,852	83,629	Amount
<b>342731 BROOKSHIRE DIALYSIS CHARLOTTE, NC 28208</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.8%	28.5%	31.5%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	418,342	459,459	628,411	844,048	Amount
KPI963	Fringe Benefit Expense					
0	0	60,604	80,189	88,687	141,648	Amount
<b>342732 BULL CITY DIALYSIS DURHAM, NC 27705</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.0%	34.7%	28.8%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,023,326	1,072,549	1,160,429	1,279,167	Amount
KPI963	Fringe Benefit Expense					



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	185,759	205,142	219,765	229,862	Amount
<b>342567 BURLINGTON DIALYSIS BURLINGTON, NC 27215</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	33.4%	32.0%	39.6%	Percent
KPI962	Salary and Wages Expense					
0	0	880,141	879,251	792,255	884,206	Amount
KPI963	Fringe Benefit Expense					
0	0	165,677	178,555	160,760	170,730	Amount
<b>342760 CANNON DIALYSIS KANNAPOLIS, NC 28083</b>						
			<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>388</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	31.6%	31.2%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	0	472,511	494,898	524,983	Amount
KPI963	Fringe Benefit Expense					
0	0	0	43,354	57,577	57,038	Amount
<b>342685 CAPE FEAR DIALYSIS WILMINGTON, NC 28405</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	31.7%	33.3%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,184,143	1,277,255	1,371,215	1,368,455	Amount
KPI963	Fringe Benefit Expense					
0	0	263,436	273,579	282,255	278,044	Amount
<b>342617 CAROLINA DIALYSIS - PITTSBORO PITTSBORO, NC 27312</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	38.0%	29.1%	27.5%	Percent
KPI962	Salary and Wages Expense					
0	0	719,061	667,214	596,354	627,509	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	216,111	215,150	157,231	150,123	Amount
<b>342622 CAROLINA DIALYSIS CARRBORO CARRBORO, NC 27510</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	52.2%	28.9%	50.7%	33.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,638,299	2,259,136	2,348,183	1,829,615	Amount
KPI963	Fringe Benefit Expense					
0	0	574,464	500,267	527,336	399,627	Amount
<b>342697 CAROLINA DIALYSIS LEE COUNTY SANFORD, NC 27332</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.1%	36.8%	39.6%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	939,614	902,375	903,986	793,286	Amount
KPI963	Fringe Benefit Expense					
0	0	235,675	217,917	240,034	202,409	Amount
<b>342691 CAROLINA DIALYSIS OF MEBANE MEBANE, NC 27302</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	35.3%	39.9%	42.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,274,618	1,197,496	1,283,676	1,262,853	Amount
KPI963	Fringe Benefit Expense					
0	0	401,641	342,202	317,092	321,387	Amount
<b>342620 CAROLINA DIALYSIS SANFORD SANFORD, NC 27330</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	46.3%	45.5%	43.0%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,655,907	2,767,448	2,566,044	2,162,985	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	672,419	623,568	565,225	479,528	Amount
<b>342621</b>	<b>CAROLINA DIALYSIS SILER CITY SILER CITY, NC 27344</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.3%	40.9%	47.1%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,176,917	1,102,047	1,121,606	913,392	Amount
KPI963	Fringe Benefit Expense					
0	0	302,311	280,812	288,089	213,236	Amount
<b>342679</b>	<b>CARTHAGE DIALYSIS CARTHAGE, NC 28327</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	30.9%	33.1%	35.6%	Percent
KPI962	Salary and Wages Expense					
0	0	446,985	506,090	557,137	644,458	Amount
KPI963	Fringe Benefit Expense					
0	0	67,928	79,830	79,523	90,206	Amount
<b>342544</b>	<b>CARY KIDNEY CENTER CARY, NC 27511</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	34.8%	37.3%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,153,911	1,325,598	1,591,264	1,640,553	Amount
KPI963	Fringe Benefit Expense					
0	0	237,409	250,089	322,088	465,922	Amount
<b>342729</b>	<b>CATAWBA COUNTY DIALYSIS HICKORY, NC 28602</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	28.9%	29.7%	30.9%	Percent
KPI962	Salary and Wages Expense					
0	0	867,292	864,527	970,380	1,060,061	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	160,370	170,878	194,976	225,392	Amount
<b>342628 CHADBURN DIALYSIS CENTER CHADBURN, NC 28431</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	34.8%	36.2%	38.7%	Percent
KPI962	Salary and Wages Expense					
0	0	494,424	461,715	450,351	459,287	Amount
KPI963	Fringe Benefit Expense					
0	0	56,497	75,876	65,682	63,906	Amount
<b>342548 CHARLOTTE DIALYSIS CHARLOTTE, NC 28208</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	29.3%	29.3%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,381,186	1,408,512	1,305,333	1,505,324	Amount
KPI963	Fringe Benefit Expense					
0	0	238,712	248,014	237,159	269,324	Amount
<b>342627 CHARLOTTE EAST DIALYSIS CHARLOTTE, NC 28212</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.8%	25.8%	24.0%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,059,552	2,111,303	1,917,562	2,167,393	Amount
KPI963	Fringe Benefit Expense					
0	0	347,997	364,107	309,892	336,595	Amount
<b>342602 CHEROKEE DIALYSIS CENTER CHEROKEE, NC 28719</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	37.6%	36.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	809,550	739,192	733,226	0	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	141,200	131,388	128,112	0	Amount

## 342765 CHOWAN HOME DIALYSIS EDENTON, NC 27932

				12/31/2022	12/31/2023	FYE
	0	0	0	0	255	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	0.0%	0.0%	29.2%	22.1% Percent
KPI962	Salary and Wages Expense					
	0	0	0	136,458	219,407	Amount
KPI963	Fringe Benefit Expense					
	0	0	0	29,900	49,834	Amount

## 342723 COASTAL PLAIN DIALYSIS GOLDSBORO, NC 27534

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	25.3%	24.1%	23.8%	24.4% Percent
KPI962	Salary and Wages Expense					
	0	0	746,458	788,133	875,661	894,125 Amount
KPI963	Fringe Benefit Expense					
	0	0	121,103	127,119	141,341	149,996 Amount

## 342631 COPPERFIELD DIALYSIS CONCORD, NC 28025

		12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	27.4%	32.0%	30.1%	0.0% Percent
KPI962	Salary and Wages Expense					
	0	0	933,444	1,009,148	985,253	0 Amount
KPI963	Fringe Benefit Expense					
	0	0	188,020	206,752	209,078	0 Amount

## 342588 CRYSTAL COAST DIALYSIS UNIT MOREHEAD CITY, NC 28557

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	33.4%	34.6%	33.4%	34.1% Percent
KPI962	Salary and Wages Expense					
	0	0	786,349	764,430	797,547	803,421 Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	162,700	147,400	157,504	169,280	Amount
<b>342598 DARE COUNTY DIALYSIS CENTER MANTEO, NC 27954</b>						
		<b>09/30/2020</b>	<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.1%	16.7%	6.5%	5.1%	Percent
KPI962	Salary and Wages Expense					
0	0	597,501	592,176	84,992	68,300	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
<b>342677 DAVIE KIDNEY CENTER MOCKSVILLE, NC 27028</b>						
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	37.9%	44.2%	45.8%	Percent
KPI962	Salary and Wages Expense					
0	0	991,412	1,075,201	1,104,194	1,032,923	Amount
KPI963	Fringe Benefit Expense					
0	0	127,483	268,403	142,360	129,752	Amount
<b>342676 DCI SOUTH SHELBY, NC 28152</b>						
		<b>09/30/2020</b>	<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	37.7%	41.6%	45.8%	Percent
KPI962	Salary and Wages Expense					
0	0	785,013	736,838	825,697	859,018	Amount
KPI963	Fringe Benefit Expense					
0	0	131,335	170,591	162,162	147,043	Amount
<b>342560 DIALYSIS CARE OF ANSON COUNTY WADESBORO, NC 28170</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	27.8%	30.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	437,938	438,714	536,494	0	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	76,440	82,175	89,782	0	Amount
<b>342577 DIALYSIS CARE OF EDGEcombe COUNTY TARBORO, NC 27886</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.2%	27.4%	30.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	790,939	742,033	774,034	0	Amount
KPI963	Fringe Benefit Expense					
0	0	143,701	161,646	146,116	0	Amount
<b>342571 DIALYSIS CARE OF FRANKLIN CO LOUISBURG, NC 27549</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.5%	28.1%	31.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	801,810	717,607	774,461	0	Amount
KPI963	Fringe Benefit Expense					
0	0	141,736	150,979	136,865	0	Amount
<b>342579 DIALYSIS CARE OF HOKE COUNTY RAEFORD, NC 28376</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.2%	31.1%	29.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	935,036	974,764	1,050,077	0	Amount
KPI963	Fringe Benefit Expense					
0	0	188,260	169,901	179,044	0	Amount
<b>342592 DIALYSIS CARE OF KANNAPOLIS KANNAPOLIS, NC 28081</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.7%	26.0%	25.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,434,929	1,474,313	1,493,622	0	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	261,325	308,614	294,058	0	Amount
<b>342584 DIALYSIS CARE OF MARTIN COUNTY WILLIAMSTON, NC 27892</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	31.1%	29.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	805,607	713,600	645,503	0	Amount
KPI963	Fringe Benefit Expense					
0	0	124,421	115,555	110,541	0	Amount
<b>342583 DIALYSIS CARE OF MONTGOMERY CO BISCOE, NC 27209</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	31.8%	33.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	669,888	665,822	684,699	0	Amount
KPI963	Fringe Benefit Expense					
0	0	120,983	129,770	143,354	0	Amount
<b>342555 DIALYSIS CARE OF MOORE COUNTY PINEHURST, NC 28374</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	28.1%	29.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,181,633	1,068,123	1,085,752	0	Amount
KPI963	Fringe Benefit Expense					
0	0	229,947	188,913	169,591	0	Amount
<b>342539 DIALYSIS CARE OF RICHMOND CO HAMLET, NC 28345</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.6%	27.4%	29.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,053,491	1,033,110	1,091,044	0	Amount
KPI963	Fringe Benefit Expense					



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	242,143	226,313	216,744	0	Amount
<b>342536 DIALYSIS CARE OF ROCKINGHAM CO EDEN, NC 27288</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	30.7%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,021,956	984,129	1,067,498	0	Amount
KPI963	Fringe Benefit Expense					
0	0	184,354	171,659	192,967	0	Amount
<b>342546 DIALYSIS CARE OF ROWAN COUNTY SALISBURY, NC 28144</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	28.4%	27.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,611,619	1,501,784	1,458,557	0	Amount
KPI963	Fringe Benefit Expense					
0	0	292,832	302,170	264,140	0	Amount
<b>342566 DIALYSIS CARE OF RUTHERFORD CO FOREST CITY, NC 28043</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.4%	27.2%	27.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,300,687	1,269,281	1,301,322	0	Amount
KPI963	Fringe Benefit Expense					
0	0	269,704	257,848	305,253	0	Amount
<b>342529 DIALYSIS CLINIC, INC SHELBY, NC 28150</b>						
		<b>09/30/2020</b>	<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	36.6%	47.0%	41.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,509,669	1,466,732	1,849,000	1,726,259	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	346,262	369,683	355,363	333,975	Amount
<b>342661 DIALYSIS CLINIC, INC SHELBY, NC 28152</b>						
		<b>09/30/2020</b>	<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	28.5%	29.4%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	366,406	302,081	308,841	349,984	Amount
KPI963	Fringe Benefit Expense					
0	0	65,258	76,382	68,315	79,654	Amount
<b>342611 DIALYSIS CLINIC, INC-KINGS MOU KINGS MOUNTAIN, NC 28086</b>						
		<b>09/30/2020</b>	<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.0%	42.3%	46.7%	45.2%	Percent
KPI962	Salary and Wages Expense					
0	0	651,842	730,842	939,048	880,971	Amount
KPI963	Fringe Benefit Expense					
0	0	112,517	144,215	152,227	182,891	Amount
<b>342741 DOWNTOWN DURHAM DIALYSIS DURHAM, NC 27703</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.0%	27.9%	32.1%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	275,370	373,647	491,995	511,886	Amount
KPI963	Fringe Benefit Expense					
0	0	28,548	51,429	80,180	85,195	Amount
<b>342769 DOWNTOWN RALEIGH DIALYSIS RALEIGH, NC</b>						
					<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
<b>342552 DSI CHARLOTTE LATROBE DIALYSIS CHARLOTTE, NC 28211</b>						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	37.8%	47.9%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,089,451	1,097,801	1,352,452	1,436,105	Amount
KPI963	Fringe Benefit Expense					
0	0	227,922	162,408	233,933	337,858	Amount
<b>342591 DSI GLENWATER DIALYSIS CHARLOTTE, NC 28262</b>						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.8%	49.9%	62.8%	37.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,774,933	1,638,554	1,965,741	1,978,258	Amount
KPI963	Fringe Benefit Expense					
0	0	463,939	342,459	322,491	619,358	Amount
<b>342557 DUNN KIDNEY CENTER DUNN, NC 28334</b>						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	37.4%	41.5%	39.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,652,990	1,661,890	1,831,858	1,910,686	Amount
KPI963	Fringe Benefit Expense					
0	0	393,902	386,975	347,042	351,382	Amount
<b>342550 DURHAM DIALYSIS DURHAM, NC 27701</b>						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	31.2%	31.2%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,299,945	1,303,233	1,295,238	1,431,149	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	227,206	234,211	221,304	268,908	Amount
<b>342734 DURHAM REGIONAL DIALYSIS DURHAM, NC 27704</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.2%	26.4%	26.5%	30.9%	Percent
KPI962	Salary and Wages Expense					
0	0	380,997	481,868	484,422	736,905	Amount
KPI963	Fringe Benefit Expense					
0	0	68,133	99,918	73,313	116,989	Amount
<b>342616 DURHAM WEST DIALYSIS DURHAM, NC 27705</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.8%	27.5%	27.4%	29.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,758,526	1,679,503	1,761,501	1,913,313	Amount
KPI963	Fringe Benefit Expense					
0	0	324,250	316,703	280,564	326,971	Amount
<b>342541 EDENTON DIALYSIS EDENTON, NC 27932</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	30.6%	29.6%	27.8%	Percent
KPI962	Salary and Wages Expense					
0	0	754,951	707,559	704,422	732,080	Amount
KPI963	Fringe Benefit Expense					
0	0	111,137	110,026	111,353	112,288	Amount
<b>342721 EDGEcombe HOME DIALYSIS TARBORO, NC 27886</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.7%	31.5%	30.6%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	468,294	555,062	515,799	451,945	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	78,493	124,266	125,211	110,831	Amount
<b>342515 ELIZABETH CITY DIALYSIS ELIZABETH CITY, NC 27909</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	30.1%	29.8%	30.7%	Percent
KPI962	Salary and Wages Expense					
0	0	975,245	954,081	917,145	930,888	Amount
KPI963	Fringe Benefit Expense					
0	0	189,677	187,515	177,223	194,023	Amount
<b>342614 ELKIN DIALYSIS CENTER ELKIN, NC 28621</b>						
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.9%	40.9%	44.1%	47.5%	Percent
KPI962	Salary and Wages Expense					
0	0	767,254	775,644	835,636	902,081	Amount
KPI963	Fringe Benefit Expense					
0	0	153,465	300,157	175,395	155,275	Amount
<b>342510 FAYETTEVILLE KIDNEY CENTER FAYETTEVILLE, NC 28306</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	31.2%	35.4%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	3,314,655	3,437,751	4,001,075	3,845,311	Amount
KPI963	Fringe Benefit Expense					
0	0	744,115	781,934	862,422	901,010	Amount
<b>342727 FAYETTEVILLE ROAD DIALYSIS RAEFORD, NC 28376</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.0%	27.2%	26.4%	23.1%	Percent
KPI962	Salary and Wages Expense					
0	0	745,417	924,772	1,012,908	1,124,121	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	106,545	162,069	203,720	219,683	Amount
<b>342701 FMC ANDERSON CREEK CAMERON, NC 28326</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	32.4%	33.9%	31.0%	Percent
KPI962	Salary and Wages Expense					
0	0	811,112	916,219	947,434	1,034,789	Amount
KPI963	Fringe Benefit Expense					
0	0	183,651	205,243	204,296	283,135	Amount
<b>342689 FMC BRUNSWICK COUNTY SUPPLY, NC 28462</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	34.4%	35.8%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	453,506	476,611	511,399	503,106	Amount
KPI963	Fringe Benefit Expense					
0	0	66,911	75,588	89,060	89,339	Amount
<b>342632 FMC CARE OF AYDEN AYDEN, NC 28513</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	42.3%	43.1%	40.7%	Percent
KPI962	Salary and Wages Expense					
0	0	789,951	909,423	738,136	693,190	Amount
KPI963	Fringe Benefit Expense					
0	0	138,384	163,072	133,193	108,515	Amount
<b>342503 FMC CHARLOTTE CHARLOTTE, NC 28204</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.7%	39.6%	39.7%	40.6%	Percent
KPI962	Salary and Wages Expense					
0	0	3,194,467	3,120,357	2,525,952	1,862,129	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	839,921	811,634	636,291	376,731	Amount
<b>342585 FMC CRAVEN COUNTY NEW BERN, NC 28560</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	34.5%	35.9%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,924,807	1,894,876	1,940,216	2,099,577	Amount
KPI963	Fringe Benefit Expense					
0	0	442,785	433,810	378,829	428,151	Amount
<b>342590 FMC DIAL SVCS WEST PETTIGREW DURHAM, NC 27705</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	36.6%	39.0%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,405,920	1,524,107	1,428,841	1,276,490	Amount
KPI963	Fringe Benefit Expense					
0	0	397,369	352,656	321,189	241,410	Amount
<b>342625 FMC DIALYSIS SERVICE OF JONES TRENTON, NC 28585</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	35.8%	39.1%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	382,055	356,937	409,263	400,615	Amount
KPI963	Fringe Benefit Expense					
0	0	61,695	55,638	74,585	70,426	Amount
<b>342615 FMC DIALYSIS SERVICES BRIGGS AVENUE DURHAM, NC 27703</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	37.4%	42.1%	38.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,324,934	1,263,718	1,384,630	1,247,409	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	396,838	326,350	320,315	304,277	Amount
<b>342647 FMC DIALYSIS SERVICES OF OXFORD OXFORD, NC 27565</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	37.5%	39.7%	39.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,094,464	1,053,683	1,131,842	1,212,033	Amount
KPI963	Fringe Benefit Expense					
0	0	283,955	249,598	283,088	291,356	Amount
<b>342623 FMC DIALYSIS SERVICES OF ROBES FAIRMONT, NC 28340</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	36.7%	38.1%	35.4%	Percent
KPI962	Salary and Wages Expense					
0	0	968,931	978,211	874,225	831,665	Amount
KPI963	Fringe Benefit Expense					
0	0	197,182	212,198	193,226	166,352	Amount
<b>342610 FMC DIALYSIS SERVICES OF WARREN HILLS WARRENTON, NC 27589</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	35.6%	41.3%	40.8%	Percent
KPI962	Salary and Wages Expense					
0	0	904,305	829,012	1,049,299	970,813	Amount
KPI963	Fringe Benefit Expense					
0	0	220,238	201,803	129,438	122,245	Amount
<b>342618 FMC DIALYSIS SERVICES PLYMOUTH PLYMOUTH, NC 27962</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.0%	44.7%	44.9%	42.0%	Percent
KPI962	Salary and Wages Expense					
0	0	878,395	909,366	895,119	930,142	Amount
KPI963	Fringe Benefit Expense					



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	137,722	130,272	138,520	154,227	Amount
<b>342619 FMC DIALYSIS SERVS OF HALIFAX SCOTLAND NECK, NC 27874</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	38.4%	41.0%	40.8%	Percent
KPI962	Salary and Wages Expense					
0	0	793,919	836,344	918,452	839,103	Amount
KPI963	Fringe Benefit Expense					
0	0	200,331	223,897	241,436	182,114	Amount
<b>342596 FMC DIALYSIS SVCS EAST CAROLIN GREENVILLE, NC 27834</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	32.0%	37.8%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,301,163	2,198,318	2,364,989	2,457,455	Amount
KPI963	Fringe Benefit Expense					
0	0	532,693	489,473	476,328	542,720	Amount
<b>342520 FMC DIALYSIS SVCS NEUSE RIVER OXFORD, NC 27565</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	34.3%	36.0%	34.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,068,324	1,096,431	1,153,204	1,167,866	Amount
KPI963	Fringe Benefit Expense					
0	0	286,949	278,888	274,464	260,983	Amount
<b>342593 FMC DIALYSIS SVCS NORTH RAMSEY FAYETTEVILLE, NC 28311</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	39.3%	37.3%	35.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,699,104	1,535,105	1,493,026	1,701,355	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	360,175	298,392	293,248	322,747	Amount
<b>342601 FMC DIALYSIS SVCS SOUTH RAMSEY FAYETTEVILLE, NC 28301</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	39.1%	41.4%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,945,900	2,028,963	2,153,250	2,182,332	Amount
KPI963	Fringe Benefit Expense					
0	0	358,505	386,244	445,515	363,286	Amount
<b>342586 FMC EAST NORTHAMPTON COUNTY CONWAY, NC 27820</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	35.7%	40.9%	38.7%	Percent
KPI962	Salary and Wages Expense					
0	0	793,503	820,402	949,884	1,011,167	Amount
KPI963	Fringe Benefit Expense					
0	0	204,461	222,629	225,263	234,525	Amount
<b>342706 FMC FARMVILLE FARMVILLE, NC 27828</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	31.0%	33.1%	34.2%	Percent
KPI962	Salary and Wages Expense					
0	0	620,470	591,063	658,708	703,564	Amount
KPI963	Fringe Benefit Expense					
0	0	144,222	145,180	170,586	184,230	Amount
<b>342545 FMC FOUR OAKS FOUR OAKS, NC 27524</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	38.5%	38.6%	38.2%	Percent
KPI962	Salary and Wages Expense					
0	0	966,024	906,967	1,010,087	954,324	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	264,763	227,540	246,530	202,252	Amount
<b>342699 FMC HICKORY HOME PROGRAM HICKORY, NC 28602</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.0%	26.9%	32.0%	30.8%	Percent
KPI962	Salary and Wages Expense					
0	0	582,367	502,104	608,688	637,625	Amount
KPI963	Fringe Benefit Expense					
0	0	154,813	124,993	166,538	179,636	Amount
<b>342568 FMC LINCOLNTON LINCOLNTON, NC 28092</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.5%	42.1%	42.5%	42.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,331,907	1,249,770	1,000,154	1,158,706	Amount
KPI963	Fringe Benefit Expense					
0	0	277,705	253,160	205,597	219,836	Amount
<b>342681 FMC MATTHEWS MATTHEWS, NC 28105</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.4%	44.0%	46.3%	42.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,511,325	1,421,889	1,585,363	1,507,146	Amount
KPI963	Fringe Benefit Expense					
0	0	336,838	310,525	346,674	300,797	Amount
<b>342646 FMC NEW HOPE DIALYSIS RALEIGH, NC 27610</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	34.8%	34.5%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,015,507	1,994,345	2,017,421	2,254,905	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	430,077	467,199	406,556	401,080	Amount
<b>342705 FMC NORTHERN WAKE WAKE FOREST, NC 27587</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	33.0%	35.5%	38.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,067,503	1,069,234	1,133,761	1,355,704	Amount
KPI963	Fringe Benefit Expense					
0	0	229,528	241,003	256,769	264,184	Amount
<b>342635 FMC OF CATAWBA VALLEY CONOVER, NC 28613</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.0%	40.6%	42.6%	40.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,273,386	1,235,601	1,267,845	1,127,948	Amount
KPI963	Fringe Benefit Expense					
0	0	333,614	318,872	264,912	235,031	Amount
<b>342634 FMC OF EAST GREENSBORO GREENSBORO, NC 27405</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	37.1%	39.5%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,763,634	1,742,222	1,845,221	1,853,262	Amount
KPI963	Fringe Benefit Expense					
0	0	420,323	423,766	381,820	421,800	Amount
<b>342644 FMC OF SPRING HOPE SPRING HOPE, NC 27882</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.3%	38.1%	38.9%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	644,351	662,484	698,734	656,796	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	127,802	133,799	145,566	141,968	Amount
<b>342561 FMC PAMLICO WASHINGTON, NC 27889</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	33.7%	38.6%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,639,801	1,643,907	1,952,054	1,934,971	Amount
KPI963	Fringe Benefit Expense					
0	0	342,404	335,827	376,512	415,693	Amount
<b>342664 FMC SCOTLAND COUNTY LAURINBURG, NC 28353</b>						
						<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
<b>342702 FMC SEA SPRAY CEDAR POINT, NC 28584</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	35.3%	39.2%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,046,195	1,060,181	1,236,731	1,189,734	Amount
KPI963	Fringe Benefit Expense					
0	0	154,365	168,829	160,677	241,125	Amount
<b>342643 FMC SERVICES OF WEST FAYETTEVILLE FAYETTEVILLE, NC 28304</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	41.0%	43.0%	39.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,023,151	2,064,818	2,016,547	1,989,562	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	471,390	404,425	341,228	416,945	Amount
<b>342609 FMC VERNON DIALYSIS KINSTON, NC 28504</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	38.1%	40.7%	40.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,206,773	1,143,581	1,239,196	1,154,937	Amount
KPI963	Fringe Benefit Expense					
0	0	326,993	305,969	281,535	272,491	Amount
<b>342637 FOREST HILLS DIALYSIS WILSON, NC 27893</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	31.1%	32.6%	39.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,032,423	1,107,868	1,165,581	1,351,290	Amount
KPI963	Fringe Benefit Expense					
0	0	226,626	204,644	177,932	199,965	Amount
<b>342696 FRANKLIN TOWNSHIP DIALYSIS FRANKLIN, NC 28734</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	32.1%	30.1%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	557,681	493,900	489,929	511,263	Amount
KPI963	Fringe Benefit Expense					
0	0	101,242	93,221	74,238	81,041	Amount
<b>342538 FREEDOM LAKE DIALYSIS UNIT DURHAM, NC 27704</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	38.9%	41.0%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,340,311	1,012,510	991,039	904,490	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	281,512	244,075	187,616	147,687	Amount
<b>342674 FRENSENIUS MEDICAL CARE WATAUGA COUNTY BOONE, NC 28607</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.4%	29.2%	31.3%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	758,276	809,227	795,542	731,492	Amount
KPI963	Fringe Benefit Expense					
0	0	153,594	164,481	188,544	164,832	Amount
<b>342761 FRESENIUS KIDNEY CARE BOICE-WILLIS ROCKY MOUNT, NC 27801</b>						
			<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>393</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	26.3%	32.1%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	0	302,581	520,325	641,222	Amount
KPI963	Fringe Benefit Expense					
0	0	0	61,641	114,534	146,446	Amount
<b>342748 FRESENIUS KIDNEY CARE CAPTAINS COVE WINTERVILLE, NC 28590</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.5%	35.8%	32.0%	30.9%	Percent
KPI962	Salary and Wages Expense					
0	0	508,286	496,693	528,326	529,676	Amount
KPI963	Fringe Benefit Expense					
0	0	109,698	103,183	105,545	94,004	Amount
<b>342757 FRESENIUS KIDNEY CARE EAST JOHNSTON SELMA, NC 27576</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>121</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.5%	34.6%	39.6%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	86,799	450,334	633,290	672,982	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	10,045	67,119	112,152	114,824	Amount
<b>342764 FRESENIUS KIDNEY CARE EAST LUMBERTON LUMBERTON, NC 28358</b>						
			<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	25.3%	28.7%	28.7%	Percent
KPI962	Salary and Wages Expense					
0	0	0	140,104	1,121,640	1,295,885	Amount
KPI963	Fringe Benefit Expense					
0	0	0	33,825	258,745	254,133	Amount
<b>342762 FRESENIUS KIDNEY CARE ENO RIVER DURHAM, NC 27704</b>						
			<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>367</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	30.2%	34.4%	30.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	483,454	677,705	725,155	Amount
KPI963	Fringe Benefit Expense					
0	0	0	91,350	117,140	139,013	Amount
<b>342742 FRESENIUS KIDNEY CARE GARBER-OLIN GREENSBORO, NC 27405</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	34.4%	33.9%	31.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,037,923	1,016,113	1,075,534	1,078,449	Amount
KPI963	Fringe Benefit Expense					
0	0	245,753	287,656	287,928	284,046	Amount
<b>342755 FRESENIUS KIDNEY CARE HOLLY SPRINGS CARY, NC 27511</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>270</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	29.6%	28.2%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	254,600	332,307	Amount
KPI963	Fringe Benefit Expense					



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	49,761	64,025	Amount
<b>342737 FRESenius KIDNEY CARE INDIAN TRAIL INDIAN TRAIL, NC 28079</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	34.7%	40.0%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	595,510	630,589	828,304	792,250	Amount
KPI963	Fringe Benefit Expense					
0	0	111,414	123,194	161,100	148,142	Amount
<b>342766 FRESenius KIDNEY CARE MALLARD CREEK CHARLOTTE, NC 28262</b>						
				<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	26.9%	32.9%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	176,064	611,465	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	20,856	103,272	Amount
<b>342743 FRESenius KIDNEY CARE NEWTON NEWTON, NC 28658</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	30.8%	33.3%	30.0%	Percent
KPI962	Salary and Wages Expense					
0	0	414,915	493,940	636,901	665,208	Amount
KPI963	Fringe Benefit Expense					
0	0	55,038	97,750	119,622	143,124	Amount
<b>342745 FRESenius KIDNEY CARE NORTH GASTON DALLAS, NC 28034</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	30.2%	35.3%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	685,505	1,240,322	1,638,810	1,915,149	Amount
KPI963	Fringe Benefit Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	123,778	195,276	249,771	316,717	Amount
<b>342719 FRESenius KIDNEY CARE REGAL OAKS CHARLOTTE, NC 28212</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	35.6%	38.1%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,104,558	1,009,805	1,090,288	1,069,908	Amount
KPI963	Fringe Benefit Expense					
0	0	239,612	199,991	181,132	163,046	Amount
<b>342751 FRESenius KIDNEY CARE ROCKFISH FAYETTEVILLE, NC 28314</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>361</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	36.4%	32.7%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	664,789	789,656	757,118	1,033,914	Amount
KPI963	Fringe Benefit Expense					
0	0	125,767	175,485	166,282	241,118	Amount
<b>342750 FRESenius KIDNEY CARE SOUTHEAST MECKLENBURG COUNTY PINEVILLE, NC 28134</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	35.2%	32.9%	35.1%	Percent
KPI962	Salary and Wages Expense					
0	0	557,047	681,760	803,533	984,254	Amount
KPI963	Fringe Benefit Expense					
0	0	104,463	152,496	201,050	197,115	Amount
<b>342715 FRESenius KIDNEY CARE TAR RIVER LOUISBURG, NC 27549</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.0%	30.8%	33.5%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	782,199	853,315	938,220	1,031,417	Amount

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342763 FRESenius KIDNEY CARE WEST JOHNSTON GARNER, NC 27529</b>						
KPI963	Fringe Benefit Expense					
0	0	168,176	222,942	281,819	232,896	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	26.1%	33.6%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	116,643	473,434	625,152	Amount
KPI963	Fringe Benefit Expense					
0	0	0	14,921	94,200	122,364	Amount
<b>342738 FRESenius MEDICAL CARE ALDERSGATE CHARLOTTE, NC 28215</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	39.4%	39.6%	38.2%	Percent
KPI962	Salary and Wages Expense					
0	0	700,535	851,302	892,221	893,914	Amount
KPI963	Fringe Benefit Expense					
0	0	147,049	161,894	218,678	181,547	Amount
<b>342694 FRESenius MEDICAL CARE ANGIER DIALYSIS ANGIER, NC 27501</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	39.1%	41.9%	39.6%	Percent
KPI962	Salary and Wages Expense					
0	0	503,732	496,654	520,646	447,369	Amount
KPI963	Fringe Benefit Expense					
0	0	89,029	90,111	96,188	67,385	Amount
<b>342673 FRESenius MEDICAL CARE ANSON WADESBORO, NC 28170</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	37.4%	39.1%	38.7%	Percent
KPI962	Salary and Wages Expense					
0	0	793,802	785,148	845,730	805,208	Amount

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	178,957	180,330	171,924	161,097	Amount
<b>342658</b>	<b>FRESENIUS MEDICAL CARE APEX APEX, NC 27502</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	37.8%	40.7%	40.9%	Percent
KPI962	Salary and Wages Expense					
0	0	862,279	779,535	929,358	1,123,267	Amount
KPI963	Fringe Benefit Expense					
0	0	201,742	189,103	198,876	313,851	Amount
<b>342652</b>	<b>FRESENIUS MEDICAL CARE BELMONT BELMONT, NC 28012</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	41.9%	44.9%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	980,584	1,084,239	1,213,344	1,226,688	Amount
KPI963	Fringe Benefit Expense					
0	0	181,870	186,561	209,308	205,205	Amount
<b>342711</b>	<b>FRESENIUS MEDICAL CARE BLADEN HOME DIALYSIS ELIZABETHTOWN, NC 28337</b>					
						<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
<b>342684</b>	<b>FRESENIUS MEDICAL CARE CENTRAL RALEIGH RALEIGH, NC 27604</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.8%	38.1%	45.3%	41.3%	Percent
KPI962	Salary and Wages Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	875,112	957,058	1,059,505	974,833	Amount
KPI963	Fringe Benefit Expense					
0	0	155,715	259,069	190,818	165,122	Amount
<b>342672</b>	<b>FRESENIUS MEDICAL CARE EASTERN WAKE ROLESVILLE, NC 27571</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	36.9%	36.5%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	637,075	635,778	778,685	916,331	Amount
KPI963	Fringe Benefit Expense					
0	0	114,875	117,534	162,989	165,522	Amount
<b>342513</b>	<b>FRESENIUS MEDICAL CARE GASTONIA GASTONIA, NC 28054</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.4%	42.4%	45.0%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	3,298,608	3,077,275	3,193,824	2,925,679	Amount
KPI963	Fringe Benefit Expense					
0	0	700,872	708,028	758,989	666,787	Amount
<b>342720</b>	<b>FRESENIUS MEDICAL CARE HIGH POINT HIGH POINT, NC 27265</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	32.9%	33.2%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	660,765	653,786	755,704	792,083	Amount
KPI963	Fringe Benefit Expense					
0	0	128,181	144,355	156,782	148,658	Amount
<b>342653</b>	<b>FRESENIUS MEDICAL CARE MILLBROOK RALEIGH, NC 27613</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.7%	39.1%	41.3%	38.1%	Percent
KPI962	Salary and Wages Expense					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	876,182	902,393	1,046,528	1,014,378	Amount
KPI963	Fringe Benefit Expense					
0	0	166,766	154,986	165,033	221,604	Amount

## 342733 FRESenius MEDICAL CARE MORRISVILLE CARY, NC 27513

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	30.1%	32.2%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	542,080	594,268	626,771	709,277	Amount
KPI963	Fringe Benefit Expense					
0	0	107,235	125,649	156,642	200,413	Amount

## 342687 FRESenius MEDICAL CARE OF ALEXANDER COUNTY TAYLORSVILLE, NC 28681

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.3%	36.3%	38.6%	37.8%	Percent
KPI962	Salary and Wages Expense					
0	0	690,710	699,200	707,437	747,802	Amount
KPI963	Fringe Benefit Expense					
0	0	131,012	133,004	126,431	151,299	Amount

## 342516 FRESenius MEDICAL CARE OF HICKORY HICKORY, NC 28602

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	38.7%	40.3%	34.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,467,229	1,490,740	1,527,470	1,361,737	Amount
KPI963	Fringe Benefit Expense					
0	0	355,606	343,646	347,095	329,357	Amount

## 342648 FRESenius MEDICAL CARE OF LILLINGTON LILLINGTON, NC 27546

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	36.8%	41.3%	40.3%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	677,720	691,626	808,356	901,496	Amount
KPI963	Fringe Benefit Expense					
0	0	148,914	158,893	161,835	170,075	Amount
<b>342688</b>	<b>FRESENIUS MEDICAL CARE OF ROSEBORO ROSEBORO, NC 28382</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	37.4%	41.3%	39.9%	Percent
KPI962	Salary and Wages Expense					
0	0	618,885	610,552	702,349	706,456	Amount
KPI963	Fringe Benefit Expense					
0	0	119,551	121,610	104,403	140,151	Amount
<b>342682</b>	<b>FRESENIUS MEDICAL CARE PEMBROKE PEMBROKE, NC 28372</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	37.5%	40.5%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	775,151	778,375	803,024	842,304	Amount
KPI963	Fringe Benefit Expense					
0	0	187,746	181,891	180,878	179,855	Amount
<b>342680</b>	<b>FRESENIUS MEDICAL CARE SOUTH DURHAM DIALYSIS DURHAM, NC 27713</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.3%	39.2%	43.4%	40.2%	Percent
KPI962	Salary and Wages Expense					
0	0	995,492	985,351	1,157,195	1,042,108	Amount
KPI963	Fringe Benefit Expense					
0	0	230,737	278,835	296,101	254,257	Amount
<b>342671</b>	<b>FRESENIUS MEDICAL CARE SOUTH GASTON GASTONIA, NC 28052</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.7%	41.7%	43.6%	41.1%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,317,169	1,296,453	1,481,387	1,375,988	Amount
KPI963	Fringe Benefit Expense					
0	0	309,806	292,855	323,700	283,113	Amount
<b>342710</b>	<b>FRESENIUS MEDICAL CARE SOUTH ROCKY MOUNT ROCKY MOUNT, NC 27803</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	32.5%	36.2%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,340,044	1,373,534	1,483,204	1,662,518	Amount
KPI963	Fringe Benefit Expense					
0	0	325,786	343,131	333,795	331,960	Amount
<b>342713</b>	<b>FRESENIUS MEDICAL CARE SOUTHWEST CHARLOTTE CHARLOTTE, NC 28273</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	34.6%	38.6%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,223,017	1,374,732	1,350,127	1,382,489	Amount
KPI963	Fringe Benefit Expense					
0	0	235,465	270,143	232,972	277,832	Amount
<b>342662</b>	<b>FRESENIUS MEDICAL CARE ST PAULS SAINT PAULS, NC 28384</b>					
						<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
<b>342678</b>	<b>FRESENIUS MEDICAL CARE STALLINGS STATION CLAYTON, NC 27520</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	30.8%	31.0%	29.5%	Percent



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342735 FRESenius MEDICAL CARE WHITE OAK GARNER, NC 27529</b>						
KPI962	Salary and Wages Expense					
0	0	1,471,944	1,678,478	1,871,637	1,859,395	Amount
KPI963	Fringe Benefit Expense					
0	0	420,409	395,182	395,502	415,284	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.8%	27.8%	35.6%	36.0%	Percent
KPI962	Salary and Wages Expense					
0	0	696,619	747,826	954,593	1,056,009	Amount
KPI963	Fringe Benefit Expense					
0	0	164,781	153,269	217,067	274,306	Amount
<b>342722 FRESenius MEDICAL CLINIC TARBORO TARBORO, NC 27886</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	31.5%	32.4%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	554,352	624,420	701,197	755,273	Amount
KPI963	Fringe Benefit Expense					
0	0	117,631	174,657	133,374	133,753	Amount
<b>342726 GLEN RAVEN DIALYSIS BURLINGTON, NC 27217</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	31.0%	28.4%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	565,876	522,943	478,784	456,588	Amount
KPI963	Fringe Benefit Expense					
0	0	89,620	78,289	83,700	75,937	Amount
<b>342531 GOLDSBORO DIALYSIS GOLDSBORO, NC 27534</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	32.7%	31.1%	34.9%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342587    GOLDSBORO SOUTH DIALYSIS    GOLDSBORO, NC    27530</b>						
KPI962	Salary and Wages Expense					
0	0	1,214,608	1,137,368	1,151,785	1,191,962	Amount
KPI963	Fringe Benefit Expense					
0	0	210,516	224,475	225,533	241,126	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	32.2%	33.1%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	767,086	842,557	847,292	835,515	Amount
KPI963	Fringe Benefit Expense					
0	0	175,835	189,333	171,522	170,092	Amount
<b>342650    GREENE COUNTY DIALYSIS CENTER    SNOW HILL, NC    28580</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>		<b>0 Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	29.8%	31.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	647,462	632,260	622,640	0	Amount
KPI963	Fringe Benefit Expense					
0	0	140,490	115,025	119,385	0	Amount
<b>342502    GREENVILLE DIALYSIS CENTER    GREENVILLE, NC    27834</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	35.3%	37.8%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,952,310	3,011,029	3,175,579	3,157,010	Amount
KPI963	Fringe Benefit Expense					
0	0	720,156	745,952	782,401	675,029	Amount
<b>342670    HARRISBURG DIALYSIS CENTER    CONCORD, NC    28027</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.3%	27.7%	27.5%	30.1%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342564 HENDERSONVILLE DIALYSIS CENTER HENDERSONVILLE, NC 28792</b>						
KPI962	Salary and Wages Expense					
0	0	1,236,348	1,240,994	1,302,591	1,506,871	Amount
KPI963	Fringe Benefit Expense					
0	0	225,559	214,162	223,563	248,825	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>		<b>0 Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	31.6%	33.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,303,817	1,245,036	1,486,724	0	Amount
KPI963	Fringe Benefit Expense					
0	0	251,342	246,191	271,255	0	Amount
<b>342747 HICKORY RIDGE DIALYSIS CHARLOTTE, NC 28215</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	29.9%	27.7%	30.1%	Percent
KPI962	Salary and Wages Expense					
0	0	451,264	508,755	483,362	467,558	Amount
KPI963	Fringe Benefit Expense					
0	0	64,875	75,658	67,597	64,910	Amount
<b>342514 HIGH POINT KIDNEY CENTER HIGH POINT, NC 27262</b>						
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	32.3%	36.9%	41.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,656,946	2,578,338	2,696,385	3,102,467	Amount
KPI963	Fringe Benefit Expense					
0	0	507,167	991,037	582,764	606,782	Amount
<b>342768 HIGHLAND OAKS DIALYSIS CENTER WINSTON SALEM, NC 27103</b>						
				<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	27.8%	32.5%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	0	0	92,253	183,619	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	6,791	11,020	Amount
<b>342758</b>	<b>HOPE VALLEY DIALYSIS DURHAM, NC 27713</b>					
			<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>395</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	26.5%	27.5%	27.6%	Percent
KPI962	Salary and Wages Expense					
0	0	0	399,945	424,781	443,806	Amount
KPI963	Fringe Benefit Expense					
0	0	0	52,515	74,182	81,694	Amount
<b>342707</b>	<b>HUNTERSVILLE DIALYSIS HUNTERSVILLE, NC 28078</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.2%	27.9%	27.9%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	875,787	1,010,892	1,280,288	1,513,490	Amount
KPI963	Fringe Benefit Expense					
0	0	179,576	199,340	248,966	293,092	Amount
<b>342654</b>	<b>INS-HUNTERSVILLE HUNTERSVILLE, NC 28078</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.4%	22.4%	20.7%	23.0%	Percent
KPI962	Salary and Wages Expense					
0	0	487,755	487,443	564,554	1,043,579	Amount
KPI963	Fringe Benefit Expense					
0	0	143,038	155,485	144,789	229,642	Amount
<b>342657</b>	<b>INS-STATESVILLE STATESVILLE, NC 28625</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	33.5%	37.6%	35.3%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342655 INS CHARLOTTE CHARLOTTE, NC 28212</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI962	Salary and Wages Expense					
0	0	218,335	258,816	248,654	246,968	Amount
KPI963	Fringe Benefit Expense					
0	0	57,480	76,709	68,747	78,436	Amount
<b>342572 JOHNSTON DIALYSIS CENTER SMITHFIELD, NC 27577</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.9%	25.9%	26.3%	23.9%	Percent
KPI962	Salary and Wages Expense					
0	0	857,770	944,318	944,536	919,405	Amount
KPI963	Fringe Benefit Expense					
0	0	272,128	283,027	259,849	234,786	Amount
<b>342753 KENLY DIALYSIS KENLY, NC 27542</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>312</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.0%	25.2%	26.8%	26.7%	Percent
KPI962	Salary and Wages Expense					
0	0	281,269	343,900	373,628	390,395	Amount
KPI963	Fringe Benefit Expense					
0	0	36,360	60,123	47,330	62,070	Amount
<b>342704 KERR LAKE DIALYSIS HENDERSON, NC 27537</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.1%	25.5%	30.1%	31.0%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	793,648	787,113	935,588	1,013,822	Amount
KPI963	Fringe Benefit Expense					
0	0	120,909	127,271	146,865	200,630	Amount
<b>342633</b>	<b>KING DIALYSIS CENTER KING, NC 27021</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.4%	39.5%	43.9%	45.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,038,052	1,196,951	1,232,530	1,212,459	Amount
KPI963	Fringe Benefit Expense					
0	0	166,407	469,892	249,049	259,539	Amount
<b>342606</b>	<b>LAKE NORMAN DIALYSIS CENTER MOORESVILLE, NC 28115</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.4%	22.9%	40.7%	42.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,484,316	877,184	1,619,659	1,735,155	Amount
KPI963	Fringe Benefit Expense					
0	0	274,510	518,286	314,608	322,048	Amount
<b>342716</b>	<b>LELAND DIALYSIS LELAND, NC 28451</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	31.4%	29.8%	33.3%	Percent
KPI962	Salary and Wages Expense					
0	0	589,017	619,166	707,697	802,453	Amount
KPI963	Fringe Benefit Expense					
0	0	106,928	109,753	144,321	154,317	Amount
<b>342553</b>	<b>LEXINGTON DIALYSIS CENTER LEXINGTON, NC 27292</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	37.4%	42.2%	45.3%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342698 LUMBEE RIVER DIALYSIS RED SPRINGS, NC 28377</b>						
KPI962	Salary and Wages Expense					
0	0	2,263,652	2,240,939	2,508,027	2,594,922	Amount
KPI963	Fringe Benefit Expense					
0	0	358,372	642,678	421,503	381,736	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	30.9%	32.2%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	482,412	438,497	445,662	497,418	Amount
KPI963	Fringe Benefit Expense					
0	0	80,118	61,206	55,280	63,975	Amount
<b>342528 LUMBERTON DIALYSIS UNIT LUMBERTON, NC 28358</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	35.5%	39.2%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,893,792	1,940,213	1,388,245	1,475,069	Amount
KPI963	Fringe Benefit Expense					
0	0	379,300	421,094	309,788	298,855	Amount
<b>342666 MARSHVILLE DIALYSIS CENTER MARSHVILLE, NC 28103</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	35.2%	31.7%	27.0%	Percent
KPI962	Salary and Wages Expense					
0	0	394,332	372,710	376,518	381,887	Amount
KPI963	Fringe Benefit Expense					
0	0	62,449	43,950	34,531	45,446	Amount
<b>342651 MAXTON DIALYSIS CENTER MAXTON, NC 28364</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	27.6%	27.8%	0.0%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	528,346	517,578	599,028	0	Amount
KPI963	Fringe Benefit Expense					
0	0	92,892	100,491	126,879	0	Amount
<b>342660</b>	<b>MAYLAND DIALYSIS CENTER SPRUCE PINE, NC 28777</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	32.1%	34.3%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	284,383	354,059	379,431	438,435	Amount
KPI963	Fringe Benefit Expense					
0	0	69,616	66,608	55,508	64,379	Amount
<b>342645</b>	<b>MCDOWELL DIALYSIS CENTER MARION, NC 28752</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	33.0%	28.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	607,960	593,222	735,861	0	Amount
KPI963	Fringe Benefit Expense					
0	0	105,559	123,720	135,213	0	Amount
<b>342739</b>	<b>MEBANE DIALYSIS MEBANE, NC 27302</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	31.5%	32.0%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	439,157	554,531	635,676	582,350	Amount
KPI963	Fringe Benefit Expense					
0	0	82,319	114,410	126,522	107,298	Amount
<b>342525</b>	<b>METROLINA KIDNEY CENTER MONROE, NC 28110</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	34.9%	37.2%	37.9%	Percent



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,738,063	1,756,792	1,873,816	2,110,576	Amount
KPI963	Fringe Benefit Expense					
0	0	369,248	429,717	376,975	396,757	Amount
<b>342667</b>	<b>MILLER STREET DIALYSIS CENTER WINSTON-SALEM, NC 27103</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.2%	39.9%	44.2%	45.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,288,449	2,513,065	2,748,408	2,910,804	Amount
KPI963	Fringe Benefit Expense					
0	0	359,288	684,845	430,822	402,723	Amount
<b>342692</b>	<b>MINT HILL DIALYSIS MINT HILL, NC 28227</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	27.1%	28.9%	36.6%	Percent
KPI962	Salary and Wages Expense					
0	0	636,167	738,790	739,389	791,058	Amount
KPI963	Fringe Benefit Expense					
0	0	126,423	132,676	121,508	138,522	Amount
<b>342551</b>	<b>MT AIRY DIALYSIS CENTER MOUNT AIRY, NC 27030</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	23.1%	40.9%	43.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,404,248	966,112	1,728,809	1,764,782	Amount
KPI963	Fringe Benefit Expense					
0	0	268,831	501,000	313,333	302,642	Amount
<b>342573</b>	<b>MT OLIVE DIALYSIS MOUNT OLIVE, NC 28365</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	30.0%	30.8%	30.9%	Percent

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342714 N RANDOLPH DIALYSIS CENTER OF WAKE FOREST UNIVERSI ARCHDALE, NC 27263</b>						
KPI962	Salary and Wages Expense					
0	0	650,061	625,428	599,337	531,242	Amount
KPI963	Fringe Benefit Expense					
0	0	115,863	116,402	98,689	103,211	Amount
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	35.4%	40.6%	40.9%	Percent
<b>342728 NASH COUNTY DIALYSIS ROCKY MOUNT, NC 27804</b>						
KPI962	Salary and Wages Expense					
0	0	515,479	575,047	654,526	719,717	Amount
KPI963	Fringe Benefit Expense					
0	0	76,012	164,693	102,429	102,387	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	26.9%	28.8%	30.8%	Percent
<b>342534 NEW BERN DIALYSIS NEW BERN, NC 28560</b>						
KPI962	Salary and Wages Expense					
0	0	500,953	429,951	438,804	510,002	Amount
KPI963	Fringe Benefit Expense					
0	0	79,491	90,016	64,749	94,542	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	37.9%	40.2%	39.7%	Percent
<b>342717 NEW HANOVER DIALYSIS WILMINGTON, NC 28412</b>						
KPI962	Salary and Wages Expense					
0	0	1,475,282	1,519,125	1,580,438	1,586,175	Amount
KPI963	Fringe Benefit Expense					
0	0	327,403	413,765	354,476	348,449	Amount
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	26.5%	28.9%	30.6%	35.3%	Percent
KPI962	Salary and Wages Expense						
	0	0	748,739	808,537	833,557	1,022,258	Amount
KPI963	Fringe Benefit Expense						
	0	0	131,814	175,447	136,273	188,182	Amount

## 342700 NEW RIVER DIALYSIS JACKSONVILLE, NC 28540

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	26.3%	27.4%	27.9%	28.9%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,201,490	1,303,172	1,369,009	1,455,276	Amount
KPI963	Fringe Benefit Expense						
	0	0	282,651	262,351	261,551	298,549	Amount

## 342686 NORTH BURLINGTON DIALYSIS BURLINGTON, NC 27217

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	25.5%	25.3%	31.7%	31.7%	Percent
KPI962	Salary and Wages Expense						
	0	0	627,380	618,180	679,096	646,199	Amount
KPI963	Fringe Benefit Expense						
	0	0	115,351	122,143	136,045	120,090	Amount

## 342663 NORTH CHARLOTTE DIALYSIS CENTER CHARLOTTE, NC 28269

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	30.9%	31.5%	32.3%	34.2%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,447,829	1,491,016	1,327,386	1,518,478	Amount
KPI963	Fringe Benefit Expense						
	0	0	258,243	287,032	243,806	336,769	Amount

## 342767 NORTH DAVIDSON DIALYSIS CENTER WINSTON SALEM, NC 27127

				12/31/2022	12/31/2023	FYE	
	0	0	0	0	188	365 Days	
KPI601	Salary Expense Percentage						

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	11.7%	43.8%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	18,925	382,235	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	932	28,209	Amount

## 342612 NORTHSIDE DIALYSIS CENTER WINSTON-SALEM, NC 27105

		06/30/2020	06/30/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	21.8%	40.9%	42.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,288,629	1,463,745	2,715,145	2,790,895	Amount
KPI963	Fringe Benefit Expense					
0	0	407,122	800,327	476,359	478,633	Amount

## 342613 NORTHWEST GREENSBORO KIDNEY CENTER GREENSBORO, NC 27410

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.9%	37.6%	41.1%	39.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,398,883	1,306,717	1,480,687	1,264,121	Amount
KPI963	Fringe Benefit Expense					
0	0	330,094	288,574	362,523	244,520	Amount

## 342744 OAK CITY DIALYSIS RALEIGH, NC 27616

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.9%	26.0%	29.5%	34.2%	Percent
KPI962	Salary and Wages Expense					
0	0	447,327	591,076	1,045,491	1,415,399	Amount
KPI963	Fringe Benefit Expense					
0	0	69,065	97,221	179,597	265,211	Amount

## 342749 PERQUIMANS DIALYSIS HERTFORD, NC 27944

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	31.5%	33.0%	32.0%	33.7%	Percent
KPI962	Salary and Wages Expense						
	0	0	345,273	426,620	378,356	438,362	Amount
KPI963	Fringe Benefit Expense						
	0	0	53,639	77,185	70,549	84,020	Amount

## 342505    **PIEDMONT DIALYSIS CENTER WINSTON SALEM, NC 27101**

		06/30/2020	06/30/2021	12/31/2022	12/31/2023	FYE	
	<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365 Days</b>	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	31.2%	18.1%	33.4%	38.7%	Percent
KPI962	Salary and Wages Expense						
	0	0	3,548,637	1,978,303	3,660,661	4,324,304	Amount
KPI963	Fringe Benefit Expense						
	0	0	598,576	913,613	561,371	555,046	Amount

## 342754    **PINEHURST HOME TRAINING PINEHURST, NC 28374**

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	<b>0</b>	<b>0</b>	<b>282</b>	<b>365</b>	<b>365</b>	<b>365 Days</b>	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	18.9%	18.1%	16.9%	21.6%	Percent
KPI962	Salary and Wages Expense						
	0	0	166,864	275,801	303,295	414,074	Amount
KPI963	Fringe Benefit Expense						
	0	0	20,867	38,730	41,404	56,426	Amount

## 342630    **RAI-WEST COLLEGE-WARSAW WARSAW, NC 28398**

						FYE	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 Days</b>	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount

## 342576    **RAI CARE CENTERS GOLDSBORO, NC 27530**

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365 Days</b>	
KPI601	Salary Expense Percentage						

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	27.9%	28.9%	33.4%	32.8%	Percent
KPI962	Salary and Wages Expense					
0	0	749,514	695,311	948,183	1,025,945	Amount
KPI963	Fringe Benefit Expense					
0	0	210,670	184,959	239,812	273,593	Amount
<b>342640</b>	<b>REIDSVILLE DIALYSIS REIDSVILLE, NC 27320</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.9%	29.9%	31.6%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	869,801	873,986	984,544	1,102,895	Amount
KPI963	Fringe Benefit Expense					
0	0	155,059	169,008	171,457	204,952	Amount
<b>342597</b>	<b>RENAL CARE GROUP - CASWELL YANCEYVILLE, NC 27379</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	33.8%	34.7%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	605,938	610,292	603,028	638,472	Amount
KPI963	Fringe Benefit Expense					
0	0	114,145	118,929	118,432	123,618	Amount
<b>342718</b>	<b>RESEARCH TRIANGLE PARK DIALYSIS DURHAM, NC 27703</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.6%	28.4%	25.1%	24.3%	Percent
KPI962	Salary and Wages Expense					
0	0	615,778	735,152	715,792	918,393	Amount
KPI963	Fringe Benefit Expense					
0	0	94,864	121,258	97,726	151,686	Amount
<b>342740</b>	<b>ROANOKE-CHOWAN DIALYSIS MURFREESBORO, NC 27855</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/02/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>336</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	29.8%	29.3%	19.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	454,778	427,273	377,988	0	Amount
KPI963	Fringe Benefit Expense					
0	0	83,312	75,149	56,810	0	Amount
<b>342746</b>	<b>ROBERSONVILLE DIALYSIS ROBERSONVILLE, NC 27871</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.3%	29.0%	32.9%	31.3%	Percent
KPI962	Salary and Wages Expense					
0	0	430,039	484,253	598,375	742,531	Amount
KPI963	Fringe Benefit Expense					
0	0	64,777	80,768	104,020	113,718	Amount
<b>342641</b>	<b>ROCKINGHAM KIDNEY CENTER REIDSVILLE, NC 27320</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	37.6%	38.5%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	866,738	907,061	937,719	912,377	Amount
KPI963	Fringe Benefit Expense					
0	0	196,865	209,539	195,509	188,934	Amount
<b>342517</b>	<b>ROCKY MOUNT KIDNEY CENTER ROCKY MOUNT, NC 27804</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	37.8%	40.0%	37.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,752,855	1,831,705	2,046,352	2,083,818	Amount
KPI963	Fringe Benefit Expense					
0	0	408,746	423,948	497,656	547,353	Amount
<b>342752</b>	<b>ROSEWOOD DIALYSIS GOLDSBORO, NC 27530</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>387</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	27.3%	30.5%	32.6%	37.8%	Percent
KPI962	Salary and Wages Expense					
0	0	318,748	406,826	488,589	565,284	Amount
KPI963	Fringe Benefit Expense					
0	0	34,653	41,612	53,129	83,196	Amount
<b>342562</b>	<b>ROXBORO DIALYSIS ROXBORO, NC 27573</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	31.7%	32.9%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,405,484	1,384,314	1,400,667	1,436,682	Amount
KPI963	Fringe Benefit Expense					
0	0	268,007	257,528	244,741	258,868	Amount
<b>342569</b>	<b>SALEM KIDNEY CENTER WINSTON SALEM, NC 27101</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.6%	38.7%	43.9%	49.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,423,628	2,374,444	2,577,421	2,932,691	Amount
KPI963	Fringe Benefit Expense					
0	0	430,987	701,038	411,998	413,127	Amount
<b>342712</b>	<b>SAMPSON COUNTY HOME TRAINING CLINTON, NC 28328</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	16.5%	12.2%	25.2%	21.6%	Percent
KPI962	Salary and Wages Expense					
0	0	76,745	79,848	89,558	80,652	Amount
KPI963	Fringe Benefit Expense					
0	0	5,703	4,511	8,592	7,273	Amount
<b>342690</b>	<b>SANDHILLS DIALYSIS ROCKINGHAM, NC 28379</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	32.8%	31.8%	29.6%	30.1%	Percent
KPI962	Salary and Wages Expense					
0	0	734,290	714,482	811,411	818,166	Amount
KPI963	Fringe Benefit Expense					
0	0	145,017	139,757	158,405	185,986	Amount

## 342725 SHARPSBURG DIALYSIS SHARPSBURG, NC 27878

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.7%	25.5%	16.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	292,456	264,631	265,884	0	Amount
KPI963	Fringe Benefit Expense					
0	0	32,488	28,967	34,223	0	Amount

## 342649 SMOKY MOUNTAIN DIALYSIS CENTER MURPHY, NC 28906

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	30.7%	29.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	515,735	533,832	588,924	0	Amount
KPI963	Fringe Benefit Expense					
0	0	85,946	95,478	96,599	0	Amount

## 342523 SOUTH CHARLOTTE DIALYSIS CHARLOTTE, NC 28226

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	28.3%	31.4%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,024,263	1,070,170	1,365,948	1,373,080	Amount
KPI963	Fringe Benefit Expense					
0	0	184,143	196,816	220,698	254,811	Amount

## 342578 SOUTHEASTERN DIALYSIS CENTER ELIZABETHTOWN, NC 28337

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	28.0%	30.3%	32.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,041,724	827,591	803,290	0	Amount
KPI963	Fringe Benefit Expense					
0	0	198,148	146,576	132,977	0	Amount
<b>342582</b>	<b>SOUTHEASTERN DIALYSIS CENTER SHALLOTTE, NC 28470</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	32.4%	31.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	766,521	740,306	771,729	0	Amount
KPI963	Fringe Benefit Expense					
0	0	133,319	116,648	131,275	0	Amount
<b>342511</b>	<b>SOUTHEASTERN DIALYSIS CENTER -WILMINGTON WILMINGTON, NC 28407</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.5%	25.3%	26.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,659,213	1,653,816	1,818,634	0	Amount
KPI963	Fringe Benefit Expense					
0	0	333,724	362,942	349,416	0	Amount
<b>342558</b>	<b>SOUTHEASTERN DIALYSIS CENTER INC BURGAW, NC 28425</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	33.8%	33.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	689,708	662,516	726,110	0	Amount
KPI963	Fringe Benefit Expense					
0	0	116,446	114,718	122,207	0	Amount
<b>342532</b>	<b>SOUTHEASTERN DIALYSIS CENTER, JACKSONVILLE, NC 28540</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	33.7%	32.3%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,445,082	1,431,843	1,367,885	0	Amount
KPI963	Fringe Benefit Expense					
0	0	262,254	241,402	246,013	0	Amount
<b>342521</b>	<b>SOUTHEASTERN DIALYSIS CTR WHITEVILLE, NC 28472</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	32.2%	33.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	848,022	869,022	882,193	0	Amount
KPI963	Fringe Benefit Expense					
0	0	142,596	157,271	150,436	0	Amount
<b>342535</b>	<b>SOUTHEASTERN DIALYSIS CTR-KENANSVILLE KENANSVILLE, NC 28349</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	29.1%	30.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	729,628	744,019	787,020	0	Amount
KPI963	Fringe Benefit Expense					
0	0	150,574	157,310	150,878	0	Amount
<b>342638</b>	<b>SOUTHERN PINES DIALYSIS CENTER SOUTHERN PINES, NC 28387</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	34.2%	32.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	676,307	655,541	693,320	0	Amount
KPI963	Fringe Benefit Expense					
0	0	132,436	126,853	110,171	0	Amount
<b>342683</b>	<b>SOUTHPOINT DIALYSIS DURHAM, NC 27713</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	34.7%	34.9%	34.2%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,009,644	980,712	988,892	1,068,887	Amount
KPI963	Fringe Benefit Expense					
0	0	197,992	194,721	201,341	228,688	Amount
<b>342669</b>	<b>SOUTHPORT DIALYSIS CENTER SOUTHPORT, NC 28461</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	32.0%	33.1%	38.2%	Percent
KPI962	Salary and Wages Expense					
0	0	353,490	386,424	483,796	538,149	Amount
KPI963	Fringe Benefit Expense					
0	0	61,627	70,452	90,127	89,271	Amount
<b>342642</b>	<b>SOUTHWEST WAKE COUNTY DIALYSIS RALEIGH, NC 27603</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	39.2%	41.2%	41.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,462,765	1,474,281	1,616,941	1,790,247	Amount
KPI963	Fringe Benefit Expense					
0	0	338,531	307,515	377,539	391,780	Amount
<b>342730</b>	<b>SPENCER DIALYSIS SPENCER, NC 28159</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.4%	30.1%	34.7%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	472,980	574,973	713,243	855,173	Amount
KPI963	Fringe Benefit Expense					
0	0	88,509	97,258	112,819	143,040	Amount
<b>342527</b>	<b>STATESVILLE DIALYSIS CENTER STATESVILLE, NC 28625</b>					
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	34.9%	20.4%	41.0%	47.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,545,735	902,859	1,712,837	2,095,446	Amount
KPI963	Fringe Benefit Expense						
	0	0	313,868	628,808	368,903	392,415	Amount

## 342736 SUGAR CREEK DIALYSIS CHARLOTTE, NC 28206

		12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	26.0%	25.2%	26.5%	0.0% Percent
KPI962	Salary and Wages Expense					
	0	0	476,583	555,191	633,755	0 Amount
KPI963	Fringe Benefit Expense					
	0	0	89,471	114,281	121,839	0 Amount

## 342703 SURF CITY DIALYSIS HAMPSTEAD, NC 28443

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	28.4%	29.2%	27.0%	27.3% Percent
KPI962	Salary and Wages Expense					
	0	0	412,219	399,501	335,953	303,936 Amount
KPI963	Fringe Benefit Expense					
	0	0	57,526	73,039	58,073	46,153 Amount

## 342556 SYLVA DIALYSIS CENTER SYLVA, NC 28779

		12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	28.5%	33.9%	30.6%	0.0% Percent
KPI962	Salary and Wages Expense					
	0	0	769,039	745,211	711,114	0 Amount
KPI963	Fringe Benefit Expense					
	0	0	117,452	109,714	88,219	0 Amount

## 342639 THOMASVILLE DIALYSIS CENTER THOMASVILLE, NC 27360

		06/30/2020	06/30/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	35.3%	21.3%	41.6%	42.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,352,243	838,688	1,660,876	1,720,793	Amount
KPI963	Fringe Benefit Expense					
0	0	189,194	437,312	270,901	254,038	Amount

## 342599 TRIAD DIALYSIS CENTER HIGH POINT, NC 27265

		06/30/2020	06/30/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.6%	24.0%	46.0%	48.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,544,034	1,008,623	1,937,052	2,052,867	Amount
KPI963	Fringe Benefit Expense					
0	0	249,630	514,926	288,004	305,111	Amount

## 342526 UNION COUNTY DIALYSIS MONROE, NC 28112

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	29.4%	30.0%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,360,806	1,402,750	1,376,101	1,360,539	Amount
KPI963	Fringe Benefit Expense					
0	0	243,264	263,321	269,691	282,901	Amount

## 342543 VANCE COUNTY DIALYSIS HENDERSON, NC 27536

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.3%	28.4%	30.5%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,420,462	1,339,124	1,440,761	1,590,150	Amount
KPI963	Fringe Benefit Expense					
0	0	288,053	286,417	277,677	314,227	Amount

## 342522 WAKE DIALYSIS CLINIC, INC RALEIGH, NC 27609

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	33.0%	33.6%	37.0%	36.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,187,438	3,207,515	3,253,927	3,470,874	Amount
KPI963	Fringe Benefit Expense					
0	0	834,150	784,306	737,196	683,154	Amount
<b>342675</b>	<b>WAKE FOREST DIALYSIS CENTER RALEIGH, NC 27614</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.5%	31.9%	34.7%	37.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,091,691	1,261,165	1,270,415	1,307,908	Amount
KPI963	Fringe Benefit Expense					
0	0	228,229	239,779	240,649	219,465	Amount
<b>342659</b>	<b>WALLACE DIALYSIS WALLACE, NC 28466</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.2%	29.1%	28.5%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	927,237	974,506	970,374	1,046,540	Amount
KPI963	Fringe Benefit Expense					
0	0	162,820	164,032	173,808	197,775	Amount
<b>342629</b>	<b>WAYNESVILLE DIALYSIS CENTER CLYDE, NC 28721</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	33.6%	36.1%	41.0%	Percent
KPI962	Salary and Wages Expense					
0	0	824,400	791,663	858,058	932,311	Amount
KPI963	Fringe Benefit Expense					
0	0	147,534	156,612	153,599	165,567	Amount
<b>342604</b>	<b>WEAVERVILLE DIALYSIS WEAVERVILLE, NC 28787</b>					
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>0</b>	<b>Days</b>
KPI601	Salary Expense Percentage					

# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	30.2%	32.2%	32.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	655,605	687,706	738,016	0	Amount
KPI963	Fringe Benefit Expense					
0	0	131,143	122,354	124,256	0	Amount

## 342636 WEST IREDELL DIALYSIS CENTER STATESVILLE, NC 28625

		06/30/2020	06/30/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.6%	44.1%	45.5%	46.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,218,756	1,278,266	1,203,493	1,253,643	Amount
KPI963	Fringe Benefit Expense					
0	0	230,466	399,796	235,525	267,462	Amount

## 342724 WILKES DIALYSIS CENTER OF WAKE FOREST UNIVERSITY NORTH WILKESBORO, NC 28659

		06/30/2020	06/30/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.8%	23.2%	42.5%	44.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,134,641	670,543	1,394,700	1,463,386	Amount
KPI963	Fringe Benefit Expense					
0	0	151,297	228,774	201,395	189,468	Amount

## 342507 WILSON DIALYSIS WILSON, NC 27893

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.8%	25.1%	24.5%	28.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,969,045	1,955,704	1,965,280	2,169,702	Amount
KPI963	Fringe Benefit Expense					
0	0	363,601	371,896	365,080	426,199	Amount



# ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>342547 WINDSOR DIALYSIS UNIT WINDSOR, NC 27983</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	35.1%	37.5%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	714,555	713,711	755,503	775,265	Amount
KPI963	Fringe Benefit Expense					
0	0	151,638	156,508	178,511	141,820	Amount
<b>342665 YADKIN DIALYSIS CENTER YADKINVILLE, NC 27055</b>						
		<b>06/30/2020</b>	<b>06/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.9%	21.4%	45.1%	47.7%	Percent
KPI962	Salary and Wages Expense					
0	0	764,549	449,572	818,239	863,794	Amount
KPI963	Fringe Benefit Expense					
0	0	101,994	181,336	114,789	111,872	Amount
<b>342589 ZEBULON KIDNEY CENTER ZEBULON, NC 27597</b>						
		<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>0</b>	<b>0</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	38.8%	40.1%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,317,456	1,185,502	1,305,574	1,428,082	Amount
KPI963	Fringe Benefit Expense					
0	0	316,771	252,648	321,816	347,651	Amount