

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312676 ALARIS HEALTH DIALYSIS AT ESSEX IRVINGTON, NJ 07111						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.8%	40.2%	16.6%	50.7%	Percent
KPI962	Salary and Wages Expense					
0	0	816,689	747,678	320,193	989,568	Amount
KPI963	Fringe Benefit Expense					
0	0	86,703	86,805	46,496	139,045	Amount
312580 ALARIS HEALTH DIALYSIS AT HAMILTON PARK JERSEY CITY, NJ 07302						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	33.9%	34.7%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,613,471	1,575,531	1,674,088	1,834,200	Amount
KPI963	Fringe Benefit Expense					
0	0	176,951	191,223	206,975	251,484	Amount
312701 ALARIS HEALTH DIALYSIS AT THE CHATEAU ROCHELLE PARK, NJ 07662						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	238	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.0%	36.9%	39.3%	38.9%	Percent
KPI962	Salary and Wages Expense					
0	0	172,608	482,496	947,496	1,271,309	Amount
KPI963	Fringe Benefit Expense					
0	0	20,825	47,724	95,149	179,695	Amount
312627 ARA GREAT FALLS DIALYSIS PATERSON, NJ 07504						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.2%	43.1%	41.7%	46.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,295,299	1,339,971	1,386,825	1,497,437	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	416,179	470,613	448,223	271,193	Amount
312537 ATLANTIC ARTIFICIAL KIDNEY CENTER EATONTOWN, NJ 07724						
		12/31/2020	12/31/2021		01/31/2023	FYE
0	0	366	365	0	396	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	34.3%	0.0%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,978,526	1,723,799	0	1,821,553	Amount
KPI963	Fringe Benefit Expense					
0	0	337,380	327,019	0	309,088	Amount
312651 ATLANTIC COUNTY DIALYSIS PLEASANTVILLE, NJ 08232						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	31.0%	27.6%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,307,736	1,409,765	1,403,373	1,457,882	Amount
KPI963	Fringe Benefit Expense					
0	0	271,290	294,290	270,442	285,729	Amount
312561 BAYONNE RENAL CENTER LLC BAYONNE, NJ 07002						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	31.6%	33.1%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	759,484	798,191	859,933	1,071,965	Amount
KPI963	Fringe Benefit Expense					
0	0	131,458	149,213	150,960	194,798	Amount
312678 BELLEVILLE KIDNEY CLINIC (THE) BELLEVILLE, NJ 07109						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
312500 BELMAR DIALYSIS WALL, NJ 07719						
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	325	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	28.0%	28.0%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	0	436,591	594,470	947,866	Amount
KPI963	Fringe Benefit Expense					
0	0	0	85,468	119,299	159,408	Amount
312524 BERGEN RENAL HOME PD CENTER LLC TEANECK, NJ 07666						
		12/31/2020	12/31/2021	06/30/2022		FYE
0	0	366	365	181	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.0%	28.7%	34.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	293,463	260,038	153,245	0	Amount
KPI963	Fringe Benefit Expense					
0	0	51,636	40,134	24,273	0	Amount
312518 BIO-MEDICAL APPLICATIONS OF COLONIA COLONIA, NJ 07067						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.1%	40.0%	39.1%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,591,054	1,513,752	1,566,610	1,513,805	Amount
KPI963	Fringe Benefit Expense					
0	0	440,285	424,205	418,476	441,001	Amount
312506 BIO-MEDICAL APPLICATIONS OF HILLSIDE UNION, NJ 07083						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	37.0%	37.0%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,328,121	1,135,899	1,222,017	1,203,271	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	325,418	258,937	307,072	321,761	Amount
312529	BIO-MEDICAL APPLICATIONS OF HOBOKEN HOBOKEN, NJ 07030					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	39.1%	38.4%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,215,338	1,094,532	1,081,410	954,750	Amount
KPI963	Fringe Benefit Expense					
0	0	291,355	255,417	237,038	220,722	Amount
312501	BIO-MEDICAL APPLICATIONS OF IRVINGTON IRVINGTON, NJ 07111					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.0%	41.5%	43.0%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,460,187	2,192,220	2,257,842	2,058,786	Amount
KPI963	Fringe Benefit Expense					
0	0	705,693	690,250	627,469	676,327	Amount
312502	BIO-MEDICAL APPLICATIONS OF JERSEY CITY JERSEY CITY, NJ 07304					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	38.8%	40.0%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,706,345	2,647,871	2,722,170	3,000,407	Amount
KPI963	Fringe Benefit Expense					
0	0	839,720	835,141	747,644	801,563	Amount
312505	BIO-MEDICAL APPLICATIONS OF NEW JERSEY, INC NEWARK, NJ 07103					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	41.1%	43.1%	40.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,685,386	1,783,577	1,674,879	1,847,272	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	409,295	434,534	398,380	462,421	Amount
312516 BIO-MEDICAL APPLICATIONS OF PRINCETON PRINCETON, NJ 08540						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.9%	45.6%	44.4%	42.4%	Percent
KPI962	Salary and Wages Expense					
0	0	913,400	911,166	916,527	1,183,253	Amount
KPI963	Fringe Benefit Expense					
0	0	174,603	156,489	171,367	233,828	Amount
312515 BIO-MEDICAL APPLICATIONS OF SOUTH PLAINFIELD SOUTH PLAINFIELD, NJ 07080						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	37.8%	39.5%	39.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,014,953	956,998	1,002,709	902,778	Amount
KPI963	Fringe Benefit Expense					
0	0	298,786	258,934	247,983	245,097	Amount
312504 BIO-MEDICAL APPLICATIONS OF TRENTON TRENTON, NJ 08638						
		12/31/2020	12/31/2021		01/31/2023	FYE
0	0	366	365	0	396	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.4%	45.5%	0.0%	39.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,097,848	2,002,038	0	1,862,491	Amount
KPI963	Fringe Benefit Expense					
0	0	410,144	390,729	0	571,163	Amount
312635 BIO MEDICAL APPLICATIONS OF NEW JERSEY, INC JERSEY CITY, NJ 07306						
		12/31/2020	12/31/2021	12/31/2022	05/31/2023	FYE
0	0	366	365	365	151	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	36.4%	35.9%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,251,642	1,231,714	1,344,786	478,516	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	368,899	341,870	318,557	119,506	Amount
312562	BRICKTOWN DIALYSIS CENTER BRICK, NJ 08724					
		12/31/2020	12/31/2021	08/31/2022		FYE
0	0	366	365	243	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	39.2%	35.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,205,138	1,084,380	601,518	0	Amount
KPI963	Fringe Benefit Expense					
0	0	259,006	212,101	94,054	0	Amount
312673	BRIDGETON DIALYSIS BRIDGETON, NJ 08302					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.0%	35.6%	32.4%	32.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,465,893	1,198,145	984,053	1,051,003	Amount
KPI963	Fringe Benefit Expense					
0	0	290,795	267,137	203,448	252,932	Amount
312530	BRIDGEWATER DIALYSIS CENTER BOUND BROOK, NJ 08805					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	35.8%	33.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,173,081	1,011,148	991,554	0	Amount
KPI963	Fringe Benefit Expense					
0	0	233,333	193,966	200,611	0	Amount
312675	BROOKLAWN DIALYSIS BROOKLAWN, NJ 08030					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	32.3%	29.7%	29.5%	Percent
KPI962	Salary and Wages Expense					
0	0	984,614	1,075,834	1,131,461	1,297,475	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	189,410	198,660	247,755	254,291	Amount
312639	BURLINGTON DIALYSIS CENTER BURLINGTON, NJ 08016					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.3%	42.3%	44.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,045,489	997,881	977,010	0	Amount
KPI963	Fringe Benefit Expense					
0	0	224,973	245,061	250,215	0	Amount
312548	BURLINGTON NORTH DIALYSIS BURLINGTON, NJ 08016					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.7%	40.3%	42.4%	39.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,077,482	1,057,580	1,151,487	1,131,969	Amount
KPI963	Fringe Benefit Expense					
0	0	156,216	155,362	160,546	183,409	Amount
312513	CHERRY HILL DIALYSIS CHERRY HILL, NJ 08034					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	32.9%	31.6%	31.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,925,715	1,921,435	1,860,722	1,895,196	Amount
KPI963	Fringe Benefit Expense					
0	0	362,634	355,798	346,021	350,460	Amount
312663	CLIFTON DIALYSIS CENTER, LLC CLIFTON, NJ 07011					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	37.8%	38.1%	43.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,054,419	982,982	1,050,019	1,181,799	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	316,643	326,134	284,384	181,196	Amount
312667	CRRT AT MERWICK PLAINSBORO, NJ 08536					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	35.1%	39.1%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	571,133	568,664	582,863	639,778	Amount
KPI963	Fringe Benefit Expense					
0	0	91,226	98,880	94,919	92,986	Amount
312551	DCA OF VINELAND, LLC VINELAND, NJ 08361					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	44.6%	45.8%	40.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,364,298	1,431,538	1,461,656	1,307,821	Amount
KPI963	Fringe Benefit Expense					
0	0	339,763	177,216	204,545	176,730	Amount
312521	DELTRAN DIALYSIS DELTRAN, NJ 08075					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.7%	36.7%	39.6%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,073,601	1,042,209	1,226,787	1,336,503	Amount
KPI963	Fringe Benefit Expense					
0	0	170,681	154,152	177,826	236,258	Amount
312543	DIALYSIS ASSOCIATES OF NORTHERN NJ, LLC PARSIPPANY, NJ 07054					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.7%	40.7%	43.6%	42.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,777,756	1,795,748	1,851,780	1,859,461	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312648 DIALYSIS AT DEBORAH BROWNS MILLS, NJ 08015						
KPI963	Fringe Benefit Expense					
0	0	515,467	524,847	513,780	520,248	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	35.3%	36.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,084,684	1,058,372	1,234,475	0	Amount
KPI963	Fringe Benefit Expense					
0	0	193,539	205,289	207,440	0	Amount
312690 DIALYSIS CENTER OF EAST ORANGE EAST ORANGE, NJ 07018						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	37.9%	37.7%	42.4%	Percent
KPI962	Salary and Wages Expense					
0	0	821,880	1,002,321	1,026,087	1,228,333	Amount
KPI963	Fringe Benefit Expense					
0	0	241,040	326,774	316,257	242,128	Amount
312630 DIALYSIS CENTER OF WEST ORANGE WEST ORANGE, NJ 07052						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.6%	40.1%	29.9%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,628,379	1,572,966	1,518,472	1,665,688	Amount
KPI963	Fringe Benefit Expense					
0	0	498,846	520,946	498,028	288,388	Amount
312525 DIALYSIS CLINIC INC - NORTH BRUNSWICK NORTH BRUNSWICK, NJ 08902						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	35.2%	36.5%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,457,624	2,519,609	2,882,793	2,354,660	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	589,932	592,589	571,787	486,022	Amount
312544	DIALYSIS CLINIC INC AT CENTRASTATE MEDICAL CENTER FREEHOLD, NJ					
07728						
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	41.3%	40.8%	43.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,307,727	1,291,239	1,343,087	1,320,278	Amount
KPI963	Fringe Benefit Expense					
0	0	255,977	262,853	261,228	250,962	Amount
312600	DIALYSIS CLINIC INC MONROE MONROE TOWNSHIP, NJ 08831					
		09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.5%	41.7%	41.6%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,054,846	1,057,054	1,040,314	1,051,799	Amount
KPI963	Fringe Benefit Expense					
0	0	213,222	235,047	230,627	223,843	Amount
312555	DIALYSIS CLINIC, INC SOMERSET SOMERSET, NJ 08873					
		03/21/2020				FYE
0	0	173	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.7%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	210,574	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	39,461	0	0	0	Amount
312652	DIALYSIS PALISADES MEDICAL CENTER NORTH BERGEN, NJ 07047					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.5%	27.9%	28.4%	29.9%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	867,198	939,439	1,003,066	1,036,959	Amount
KPI963	Fringe Benefit Expense					
0	0	146,830	170,950	145,222	192,434	Amount

312668 DIALYZE DIRECT NJ NEPTUNE, NJ 07753

		12/31/2020	12/31/2021	11/09/2022		FYE
0	0	366	365	313		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	6.6%	3.0%	2.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	410,849	161,532	67,430		0 Amount
KPI963	Fringe Benefit Expense					
0	0	307,024	6,036	580		0 Amount

312607 DURHAM CORNERS DIALYSIS SOUTH PLAINFIELD, NJ 07080

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.3%	32.0%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,121,839	1,186,018	1,443,113		0 Amount
KPI963	Fringe Benefit Expense					
0	0	230,799	241,020	295,964		0 Amount

312638 EAST BRUNSWICK DIALYSIS CENTER EAST BRUNSWICK, NJ 08816

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	30.9%	30.6%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,647,453	1,692,258	1,598,658	1,613,901	Amount
KPI963	Fringe Benefit Expense					
0	0	246,135	283,210	278,529	293,626	Amount

312522 EAST ORANGE DIALYSIS EAST ORANGE, NJ 07017

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	334	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	32.0%	35.4%	32.2%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	1,587,222	1,526,393	1,710,416	1,691,527	Amount
KPI963	Fringe Benefit Expense						
	0	0	306,337	283,140	299,488	298,115	Amount

312643 EAST PATERSON DIALYSIS PATERSON, NJ 07514

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	33.0%	32.7%	34.7%	37.6% Percent
KPI962	Salary and Wages Expense					
	0	0	1,408,816	1,451,954	1,600,192	1,560,939 Amount
KPI963	Fringe Benefit Expense					
	0	0	302,980	332,595	340,582	334,314 Amount

312559 EDISON DIALYSIS EDISON, NJ 08820

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	334 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	34.7%	37.3%	36.5%	34.5% Percent
KPI962	Salary and Wages Expense					
	0	0	1,806,753	1,689,895	1,822,738	1,772,858 Amount
KPI963	Fringe Benefit Expense					
	0	0	362,417	338,201	354,300	344,240 Amount

312704 ELMORA DIALYSIS ELIZABETH, NJ 07208

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	303	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	24.3%	26.5%	25.9%	26.2% Percent
KPI962	Salary and Wages Expense					
	0	0	356,087	651,070	949,577	1,147,568 Amount
KPI963	Fringe Benefit Expense					
	0	0	62,395	144,088	197,837	235,160 Amount

312536 ENGLEWOOD DIALYSIS CENTER ENGLEWOOD, NJ 07631

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	40.3%	43.1%	45.1%	40.8% Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	2,701,743	2,724,984	2,559,653	2,073,047	Amount
KPI963	Fringe Benefit Expense					
0	0	800,706	750,188	671,201	476,119	Amount

312616 FAIR LAWN DIALYSIS FAIRLAWN, NJ 07410

		12/31/2020	12/31/2021	05/20/2022		FYE
0	0	366	365	140		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	35.6%	35.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,181,202	1,027,281	365,876		0 Amount
KPI963	Fringe Benefit Expense					
0	0	210,829	194,545	63,974		0 Amount

312686 FMA BELLEVILLE BELLEVILLE, NJ

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	37.0%	37.0%	36.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,119,529	1,333,258	1,475,860	1,442,872	Amount
KPI963	Fringe Benefit Expense					
0	0	279,097	311,248	338,565	391,116	Amount

312659 FMC BRICK BRICK, NJ

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	41.6%	41.4%	41.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,220,059	2,035,166	2,168,830	2,164,594	Amount
KPI963	Fringe Benefit Expense					
0	0	524,537	550,639	551,355	577,615	Amount

312660 FMC RED BANK RED BANK, NJ

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.3%	44.7%	46.9%	43.5%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,410,513	1,386,069	1,418,824	1,443,397	Amount
KPI963	Fringe Benefit Expense					
0	0	336,691	355,413	377,103	373,638	Amount

312684 FRANKLIN PARK DIALYSIS FRANKLIN PARK, NJ 08823

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.4%	24.1%	27.9%	26.6%	Percent
KPI962	Salary and Wages Expense					
0	0	872,192	1,051,367	1,355,548	1,431,784	Amount
KPI963	Fringe Benefit Expense					
0	0	169,295	205,578	290,906	299,534	Amount

312517 FREEHOLD DIALYSIS MANALAPAN, NJ 07726

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	36.4%	35.6%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,373,489	1,393,509	1,457,468	1,536,205	Amount
KPI963	Fringe Benefit Expense					
0	0	245,769	278,288	269,127	299,079	Amount

312687 FRESENIUS KIDNEY CARE BAYONNE BAYONNE, NJ 07002

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.7%	46.8%	45.8%	46.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,176,063	1,457,463	1,453,360	1,331,656	Amount
KPI963	Fringe Benefit Expense					
0	0	256,401	308,201	371,770	360,312	Amount

312688 FRESENIUS KIDNEY CARE BOARDWALK ATLANTIC CITY, NJ

		12/31/2020	12/31/2021	12/31/2022	07/31/2023	FYE
0	0	366	365	365	212	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.7%	45.1%	47.2%	43.9%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,051,523	976,046	1,079,809	532,056	Amount
KPI963	Fringe Benefit Expense					
0	0	253,949	222,864	235,146	145,445	Amount
312696	FRESENIUS KIDNEY CARE BRIDGETON BRIDGETON, NJ 08302					
		12/31/2020	12/31/2021	12/31/2022	02/28/2023	FYE
0	0	382	365	365	59	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	37.6%	20.6%	51.2%	Percent
KPI962	Salary and Wages Expense					
0	0	525,976	566,685	664,396	113,600	Amount
KPI963	Fringe Benefit Expense					
0	0	84,295	123,899	140,509	30,179	Amount
312699	FRESENIUS KIDNEY CARE EAST BRUNSWICK EAST BRUNSWICK, NJ 08816					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	382	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	34.5%	32.0%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	610,024	623,889	717,531	936,657	Amount
KPI963	Fringe Benefit Expense					
0	0	85,440	111,699	158,257	258,222	Amount
312682	FRESENIUS KIDNEY CARE MARLTON MARLTON, NJ 08053					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	34.9%	35.4%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	952,157	1,118,447	1,297,607	1,588,638	Amount
KPI963	Fringe Benefit Expense					
0	0	152,577	231,234	296,783	368,039	Amount
312706	FRESENIUS KIDNEY CARE OF SOUTH ESSEX NEWARK, NJ 07112					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	247	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	29.5%	23.1%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	327,487	460,155	391,973	0	Amount
KPI963	Fringe Benefit Expense					
0	0	44,643	68,553	78,529	0	Amount
312705	FRESENIUS KIDNEY CARE PERTH AMBOY PERTH AMBOY, NJ 08861					
		12/31/2020	12/31/2021	12/31/2022	02/28/2023	FYE
0	0	287	365	365	59	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	30.2%	32.6%	7.8%	Percent
KPI962	Salary and Wages Expense					
0	0	311,839	461,893	541,084	95,844	Amount
KPI963	Fringe Benefit Expense					
0	0	54,464	106,729	114,220	19,284	Amount
312689	FRESENIUS KIDNEY CARE SECAUCUS SECAUCUS, NJ 07094					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	31.6%	36.6%	35.8%	Percent
KPI962	Salary and Wages Expense					
0	0	629,502	645,606	797,427	777,669	Amount
KPI963	Fringe Benefit Expense					
0	0	144,220	155,566	178,764	205,564	Amount
312693	FRESENIUS KIDNEY CARE SEWELL SEWELL, NJ 08080					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	46.3%	39.0%	46.2%	43.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,043,786	2,367,110	2,488,426	2,410,359	Amount
KPI963	Fringe Benefit Expense					
0	0	751,995	667,127	683,637	656,488	Amount
312628	FRESENIUS KIDNEY CARE SHORE NORTHFIELD, NJ 08225					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.3%	40.9%	40.1%	38.8%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,513,250	1,523,636	1,537,888	1,610,359	Amount
KPI963	Fringe Benefit Expense					
0	0	354,976	330,570	325,972	330,924	Amount
312712 FRESenius KIDNEY CARE TENAFly TENAFly, NJ 07670						
				12/31/2022	12/31/2023	FYE
0	0	0	0	387	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	37.4%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	919,694	1,078,037	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	194,623	270,015	Amount
312692 FRESenius KIDNEY CARE VORHEES VORHEES, NJ 08043						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.4%	38.8%	45.6%	45.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,905,959	2,496,708	2,634,636	2,778,500	Amount
KPI963	Fringe Benefit Expense					
0	0	731,436	773,683	764,189	734,172	Amount
312527 FRESenius MEDICAL CARE-EWING EWING, NJ 08638						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	38.0%	39.2%	38.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,175,834	1,248,368	1,303,377	1,451,644	Amount
KPI963	Fringe Benefit Expense					
0	0	295,759	289,197	276,063	351,262	Amount
312532 FRESenius MEDICAL CARE-KENILWORTH KENILWORTH, NJ 07033						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.0%	37.8%	38.4%	37.5%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	1,524,246	1,512,582	1,538,684	1,473,080	Amount
KPI963	Fringe Benefit Expense						
	0	0	387,504	407,309	392,964	365,804	Amount

312552 FRESenius MEDICAL CARE - HAMILTON HAMILTON, NJ 08690

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	38.7%	39.9%	39.6%	39.6%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,600,313	1,605,139	1,588,421	1,709,552	Amount
KPI963	Fringe Benefit Expense						
	0	0	346,311	376,444	390,641	439,506	Amount

312554 FRESenius MEDICAL CARE - KENVIL KENVIL, NJ 07847

			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	38.0%	40.9%	44.1%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	2,387,265	2,394,986	2,691,250	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	699,533	707,325	755,251	0	Amount

312535 FRESenius MEDICAL CARE ATLANTIC CITY ATLANTIC CITY, NJ 08401

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	39.3%	41.9%	40.2%	34.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,689,250	1,734,883	1,839,790	2,172,031	Amount
KPI963	Fringe Benefit Expense						
	0	0	399,417	432,884	459,983	620,789	Amount

312573 FRESenius MEDICAL CARE BERGEN RENAL CARE CENTER TEANECK, NJ 07666

			12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	41.7%	43.0%	46.4%	41.7%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	2,348,964	2,153,618	2,384,308	2,344,504	Amount
KPI963	Fringe Benefit Expense					
0	0	759,011	619,531	559,350	611,786	Amount
312650	FRESENIUS MEDICAL CARE CENTER UNION CITY HOME, LL UNION CITY, NJ					
07087						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.4%	24.5%	39.3%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	278,398	601,918	708,583	915,894	Amount
KPI963	Fringe Benefit Expense					
0	0	31,713	88,619	175,065	250,779	Amount
312656	FRESENIUS MEDICAL CARE DOVER DOVER, NJ 07801					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.3%	37.5%	39.2%	38.7%	Percent
KPI962	Salary and Wages Expense					
0	0	947,588	895,492	994,273	1,026,087	Amount
KPI963	Fringe Benefit Expense					
0	0	216,705	224,357	226,786	230,307	Amount
312608	FRESENIUS MEDICAL CARE EAST MORRIS LLC MORRISTOWN, NJ 07960					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	37.8%	37.0%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,361,153	1,288,604	1,394,142	1,487,139	Amount
KPI963	Fringe Benefit Expense					
0	0	300,146	305,343	329,934	342,328	Amount
312609	FRESENIUS MEDICAL CARE EDISON EDISON, NJ 08820					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	36.9%	37.7%	36.3%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,043,772	967,371	957,715	840,519	Amount
KPI963	Fringe Benefit Expense					
0	0	263,097	216,053	211,936	205,654	Amount

312596 FRESENIUS MEDICAL CARE FAIRVIEW FAIRVIEW, NJ 07022

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.8%	40.8%	41.6%	40.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,379,672	1,313,202	1,469,909	1,522,212	Amount
KPI963	Fringe Benefit Expense					
0	0	338,509	304,161	341,627	357,369	Amount

312598 FRESENIUS MEDICAL CARE IRONBOUND NEWARK, NJ 07114

		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	37.4%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,568,493	1,243,971	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	372,220	271,703	0	0	Amount

312612 FRESENIUS MEDICAL CARE LINDEN LINDEN, NJ 07036

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	35.5%	36.8%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,483,792	1,441,627	1,553,255	1,582,447	Amount
KPI963	Fringe Benefit Expense					
0	0	316,191	342,386	364,797	414,640	Amount

312642 FRESENIUS MEDICAL CARE LLC LIVINGSTON, NJ 07039

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	35.5%	36.7%	40.0%	35.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,409,948	1,402,508	1,549,709	1,455,315	Amount
KPI963	Fringe Benefit Expense					
0	0	337,977	332,690	357,493	377,419	Amount
312619	FRESENIUS MEDICAL CARE NORTH MONTCLAIR MONTCLAIR, NJ 07042					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	37.1%	40.2%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,579,785	1,503,670	1,543,066	1,387,678	Amount
KPI963	Fringe Benefit Expense					
0	0	401,213	386,077	396,720	367,268	Amount
312547	FRESENIUS MEDICAL CARE PHILLIPSBURG PHILLIPSBURG, NJ 08865					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.7%	38.9%	42.1%	42.3%	Percent
KPI962	Salary and Wages Expense					
0	0	927,160	890,784	975,717	966,768	Amount
KPI963	Fringe Benefit Expense					
0	0	214,732	219,582	229,234	225,723	Amount
312666	FRESENIUS MEDICAL CARE PISCATAWAY SOMERSET, NJ 08875					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	32.6%	38.9%	39.6%	Percent
KPI962	Salary and Wages Expense					
0	0	667,023	948,662	1,639,725	1,649,608	Amount
KPI963	Fringe Benefit Expense					
0	0	167,407	243,224	358,343	402,644	Amount
312611	FRESENIUS MEDICAL CARE POMONA GALLOWAY TOWNSHIP, NJ 08205					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	36.1%	36.8%	36.7%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,553,027	1,508,650	1,520,634	1,553,198	Amount
KPI963	Fringe Benefit Expense					
0	0	432,658	423,979	479,358	491,522	Amount

312560 FRESENIUS MEDICAL CARE SILVER DIALYSIS CHERRY HILL CHERRY HILL, NJ 08034

12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365
Days				
KPI601	Salary Expense Percentage			
0.0%	0.0%	37.5%	39.7%	43.2%
KPI962	Salary and Wages Expense			
0	0	1,960,423	1,865,333	1,877,569
KPI963	Fringe Benefit Expense			
0	0	461,206	443,511	383,464

312640 FRESENIUS MEDICAL CARE SWEDESBORO SWEDESBORO, NJ 08085

12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365
Days				
KPI601	Salary Expense Percentage			
0.0%	0.0%	35.7%	37.3%	40.4%
KPI962	Salary and Wages Expense			
0	0	983,877	1,113,934	1,365,600
KPI963	Fringe Benefit Expense			
0	0	194,818	225,307	250,118

312634 FRESENIUS MEDICAL CARE TOMS RIVER TOMS RIVER, NJ 08753

12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365
Days				
KPI601	Salary Expense Percentage			
0.0%	0.0%	35.9%	36.6%	38.1%
KPI962	Salary and Wages Expense			
0	0	1,761,114	1,857,223	1,988,931
KPI963	Fringe Benefit Expense			
0	0	450,604	475,501	497,074

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312542 FRESenius MEDICAL CARE UNION HILL UNION CITY, NJ 07087						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.2%	42.8%	42.3%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,002,339	1,965,426	1,880,005	1,863,440	Amount
KPI963	Fringe Benefit Expense					
0	0	493,864	488,016	467,908	450,581	Amount
312664 FRESenius MEDICAL CARE VINELAND VINELAND, NJ 08360						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	35.1%	37.7%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,138,611	1,155,756	1,268,740	1,422,219	Amount
KPI963	Fringe Benefit Expense					
0	0	232,390	265,687	286,929	310,529	Amount
312585 FRESenius MEDICAL CARE WINSLOW TOWNSHIP SICKLERVILLE, NJ 08081						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.7%	40.8%	42.2%	40.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,580,531	1,634,473	1,848,624	1,759,915	Amount
KPI963	Fringe Benefit Expense					
0	0	449,252	437,829	508,689	448,611	Amount
312641 FRESenius MEDICAL CENTER- DEPTFORD DEPTFORD, NJ 08096						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	36.3%	36.0%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,444,314	1,556,494	1,522,875	1,587,169	Amount
KPI963	Fringe Benefit Expense					
0	0	322,777	360,566	355,023	421,519	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312509 FRESenius MEDICAL CENTER JOHN J DEPALMA TOMS RIVER, NJ 08757						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	38.6%	34.8%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,175,394	3,088,314	3,657,395	3,384,449	Amount
KPI963	Fringe Benefit Expense					
0	0	979,449	974,365	1,078,877	1,024,823	Amount
312626 FRESenius MEDICAL CENTER HACKENSACK HACKENSACK, NJ 07601						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	40.3%	45.4%	42.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,799,604	1,818,374	2,204,353	1,883,670	Amount
KPI963	Fringe Benefit Expense					
0	0	454,753	486,139	483,363	495,336	Amount
312625 FRESenius MEDICAL CENTER NORTH CAPE MAY NORTH CAPE MAY, NJ 08204						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	40.3%	39.9%	39.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,157,527	1,189,193	1,189,668	1,220,472	Amount
KPI963	Fringe Benefit Expense					
0	0	234,551	258,681	294,939	299,416	Amount
312503 FRESenius MEDICAL CENTER NORTH NEWARK NEWARK, NJ 07107						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	41.3%	45.2%	38.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,102,394	2,191,957	2,427,992	2,116,214	Amount
KPI963	Fringe Benefit Expense					
0	0	527,331	472,627	484,069	460,901	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312620 FRESENIUS MEDICAL CENTER PARAMUS PARAMUS, NJ 07652						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	40.3%	49.1%	42.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,513,905	1,444,048	1,566,760	1,623,971	Amount
KPI963	Fringe Benefit Expense					
0	0	354,468	334,034	357,298	400,737	Amount
312550 FRESENIUS MEDICAL CENTER KINGS COURT FLEMINGTON, NJ 08822						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	37.6%	38.1%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,233,020	1,250,690	1,205,511	1,186,002	Amount
KPI963	Fringe Benefit Expense					
0	0	280,933	288,528	276,146	302,129	Amount
312647 GARDEN STATE KIDNEY CENTER WOODBRIDGE, NJ 07095						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	33.7%	33.9%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	775,170	813,518	835,772	929,876	Amount
KPI963	Fringe Benefit Expense					
0	0	229,442	211,814	224,074	147,931	Amount
312694 GLOUCESTER COUNTY DIALYSIS WILLIAMSTOWN, NJ 08094						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.6%	28.4%	31.2%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	327,993	525,309	723,553	838,584	Amount
KPI963	Fringe Benefit Expense					
0	0	64,265	114,217	158,771	172,865	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312615 HACKENSACK DIALYSIS MAYWOOD, NJ 07607						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	33.3%	38.3%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	4,354,288	4,330,564	4,314,356	3,850,612	Amount
KPI963	Fringe Benefit Expense					
0	0	635,926	681,279	719,180	640,355	Amount
312680 HAMILTON STREET DIALYSIS SOMERSET, NJ 08873						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	31.7%	28.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	735,284	667,167	615,402	0	Amount
KPI963	Fringe Benefit Expense					
0	0	116,604	136,983	107,052	0	Amount
312672 HILLSBOROUGH DIALYSIS CENTER HILLSBOROUGH, NJ 08844						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	30.5%	32.4%	32.1%	Percent
KPI962	Salary and Wages Expense					
0	0	658,583	753,506	879,693	968,038	Amount
KPI963	Fringe Benefit Expense					
0	0	128,241	150,666	162,060	174,165	Amount
312587 HILLSIDE DIALYSIS HILLSIDE, NJ 07205						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	34.0%	36.6%	31.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,331,923	1,254,398	1,258,386	1,285,954	Amount
KPI963	Fringe Benefit Expense					
0	0	276,266	244,755	208,317	239,301	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312510 HOLMDEL DIALYSIS HOLMDEL, NJ 07733						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	334	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	37.5%	38.9%	40.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,752,068	1,584,745	1,600,369	1,532,004	Amount
KPI963	Fringe Benefit Expense					
0	0	291,052	270,722	247,263	251,863	Amount
312618 HOLY NAME RENAL CARE CENTER TEANECK, NJ 07666						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.5%	46.0%	48.0%	44.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,456,681	2,649,012	2,678,133	2,431,202	Amount
KPI963	Fringe Benefit Expense					
0	0	728,777	752,096	715,332	680,757	Amount
312683 IRVINGTON DIALYSIS IRVINGTON, NJ 07111						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.1%	24.9%	26.1%	30.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,122,220	1,152,596	1,301,544	1,587,338	Amount
KPI963	Fringe Benefit Expense					
0	0	186,212	228,586	244,923	316,995	Amount
312679 JACKSON TOWNSHIP DIALYSIS JACKSON, NJ 08527						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	31.2%	29.5%	33.3%	Percent
KPI962	Salary and Wages Expense					
0	0	763,786	879,402	988,902	1,024,145	Amount
KPI963	Fringe Benefit Expense					
0	0	134,106	158,384	174,512	181,537	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312545 JERSEY CITY DIALYSIS NORTH BERGEN, NJ 07047						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	31.8%	33.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,241,600	1,184,114	1,249,920		0 Amount
KPI963	Fringe Benefit Expense					
0	0	232,898	217,665	240,848		0 Amount
312653 JERSEY CITY GRAND HOME DIALYSIS JERSEY CITY, NJ 07302						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.1%	20.4%	28.4%	22.8%	Percent
KPI962	Salary and Wages Expense					
0	0	469,774	575,104	659,151	610,453	Amount
KPI963	Fringe Benefit Expense					
0	0	54,800	75,160	74,242	78,518	Amount
312671 JERSEY CITY SUMMIT DIALYSIS JERSEY CITY, NJ 07306						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	26.4%	25.8%	29.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,300,000	1,484,080	1,671,408	1,658,538	Amount
KPI963	Fringe Benefit Expense					
0	0	285,661	322,006	327,460	337,701	Amount
312557 LAKEWOOD DIALYSIS SERVICES LAKEWOOD, NJ 08701						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.7%	41.4%	46.1%	43.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,668,080	1,714,098	1,939,380	1,791,374	Amount
KPI963	Fringe Benefit Expense					
0	0	428,406	464,755	440,053	449,778	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312575 LIBERTY DIALYSIS-BERLIN BERLIN, NJ 08009						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.8%	45.1%	50.1%	46.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,266,749	1,239,178	1,286,099	1,289,012	Amount
KPI963	Fringe Benefit Expense					
0	0	325,806	298,694	285,877	318,769	Amount
312603 LIBERTY DIALYSIS HAMMONTON HAMMONTON, NJ 08037						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	34.9%	36.8%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	862,864	822,910	829,407	870,880	Amount
KPI963	Fringe Benefit Expense					
0	0	181,845	171,179	202,999	200,547	Amount
312602 LIBERTY DIALYSIS LINWOOD LINWOOD, NJ 08221						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	34.1%	41.3%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,047,632	968,818	958,639	948,628	Amount
KPI963	Fringe Benefit Expense					
0	0	244,876	258,109	208,693	216,163	Amount
312592 LIBERTY DIALYSIS RUNNEMEDE RUNNEMEDE, NJ 08078						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.0%	40.5%	41.7%	39.1%	Percent
KPI962	Salary and Wages Expense					
0	0	960,477	995,410	990,862	974,100	Amount
KPI963	Fringe Benefit Expense					
0	0	223,052	243,187	238,257	225,480	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312531 LINCOLN PARK DIALYSIS CENTER LINCOLN PARK, NJ 07035						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
312622 LOURDES CAMDEN DIALYSIS CAMDEN, NJ 08103						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	36.3%	35.6%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,386,816	2,412,024	2,401,446	2,377,318	Amount
KPI963	Fringe Benefit Expense					
0	0	499,286	481,281	431,914	426,811	Amount
312594 LOURDES INNOVA DIALYSIS MOUNT LAUREL, NJ 08054						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	33.5%	33.5%	32.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,050,536	1,004,207	1,083,793	1,142,428	Amount
KPI963	Fringe Benefit Expense					
0	0	218,444	194,446	168,122	183,891	Amount
312617 LOURDES MT LAUREL DIALYSIS MOUNT LAUREL, NJ 08054						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	35.0%	39.9%	34.7%	Percent
KPI962	Salary and Wages Expense					
0	0	863,588	916,407	1,031,176	1,010,192	Amount
KPI963	Fringe Benefit Expense					
0	0	124,596	160,035	153,229	170,927	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312508 LUMBERTON DIALYSIS HAINESPORT, NJ 08036						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	31.4%	28.8%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,997,207	2,036,479	2,041,832	2,248,687	Amount
KPI963	Fringe Benefit Expense					
0	0	419,162	425,269	432,314	401,535	Amount
312670 LYNDHURST DIALYSIS LYNDHURST, NJ 07071						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	31.4%	38.7%	35.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,214,494	1,335,288	1,636,867	1,479,655	Amount
KPI963	Fringe Benefit Expense					
0	0	222,204	291,207	271,930	286,926	Amount
312595 MADISON DIALYSIS CENTER OF MATAWAN MATAWAN, NJ 07747						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.8%	48.2%	47.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,088,619	992,979	924,102	0	Amount
KPI963	Fringe Benefit Expense					
0	0	278,472	270,397	228,056	0	Amount
312644 MAIN STREET DIALYSIS LUMBERTON, NJ 08048						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	35.4%	36.2%	39.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,122,783	920,195	961,052	996,932	Amount
KPI963	Fringe Benefit Expense					
0	0	238,342	210,481	192,095	202,052	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312713 MANAHAWKIN #11778 MANAHAWKIN, NJ						
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	149	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	27.1%	28.2%	26.3%	Percent
KPI962	Salary and Wages Expense					
0	0	0	174,888	468,747	548,281	Amount
KPI963	Fringe Benefit Expense					
0	0	0	20,559	73,688	94,512	Amount
312590 MARLTON DIALYSIS MARLTON, NJ 08053						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	36.0%	36.6%	39.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,150,665	1,156,905	1,253,134	1,210,855	Amount
KPI963	Fringe Benefit Expense					
0	0	201,133	214,119	220,934	223,242	Amount
312649 MATAWAN DIALYSIS MATAWAN, NJ 07747						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.2%	28.3%	33.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,430,163	1,331,562	1,360,454	0	Amount
KPI963	Fringe Benefit Expense					
0	0	256,685	249,424	229,978	0	Amount
312695 MAYS LANDING #11789 MAYS LANDING, NJ						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	28.3%	31.2%	25.9%	Percent
KPI962	Salary and Wages Expense					
0	0	447,334	529,418	609,708	618,203	Amount
KPI963	Fringe Benefit Expense					
0	0	66,425	80,788	91,052	94,236	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312685 MERCHANTVILLE DIALYSIS PENNSAUKEN, NJ 08109						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	33.9%	36.0%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	851,458	900,230	999,331	1,173,827	Amount
KPI963	Fringe Benefit Expense					
0	0	151,721	150,300	163,265	229,527	Amount
312658 MERIDIAN-FRESENIUS DIALYSIS AT NEPTUNE NEPTUNE, NJ 07753						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.2%	43.1%	44.7%	45.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,674,696	2,648,598	3,054,564	3,478,846	Amount
KPI963	Fringe Benefit Expense					
0	0	567,385	669,085	740,223	968,455	Amount
312654 METUCHEN DIALYSIS METUCHEN, NJ 08840						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	29.4%	31.2%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,096,755	1,114,809	1,167,787	1,191,401	Amount
KPI963	Fringe Benefit Expense					
0	0	232,164	249,945	225,909	212,133	Amount
312569 MIDDLETOWN DIALYSIS CENTER RED BANK, NJ 07701						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	34.7%	36.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	902,572	828,803	850,479	0	Amount
KPI963	Fringe Benefit Expense					
0	0	165,340	173,851	167,976	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312645 MILLBURN DIALYSIS CENTER MILLBURN, NJ 07041						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	32.6%	32.5%	33.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,408,192	1,506,393	1,596,420	1,549,096	Amount
KPI963	Fringe Benefit Expense					
0	0	239,461	285,405	291,939	332,416	Amount
312599 MILLVILLE DIALYSIS MILLVILLE, NJ 08332						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	32.6%	36.5%	38.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,526,283	1,373,580	1,305,555	1,431,728	Amount
KPI963	Fringe Benefit Expense					
0	0	323,760	331,539	322,003	322,021	Amount
312655 MONROE TOWNSHIP DIALYSIS MONROE TOWNSHIP, NJ 08831						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	34.6%	37.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	874,051	824,125	920,309	0	Amount
KPI963	Fringe Benefit Expense					
0	0	142,234	132,295	137,968	0	Amount
312567 NEPTUNE DIALYSIS CENTER NEPTUNE, NJ 07753						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	36.0%	34.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,181,603	1,189,046	1,229,551	0	Amount
KPI963	Fringe Benefit Expense					
0	0	209,410	202,067	199,099	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312621 NEW BRUNSWICK DIALYSIS NEW BRUNSWICK, NJ 08901						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.7%	29.4%	25.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,688,912	1,641,114	1,692,838		0 Amount
KPI963	Fringe Benefit Expense					
0	0	333,656	343,715	337,150		0 Amount
312698 NEWARK MT PLEASANT DIALYSIS NEWARK, NJ 07104						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	284	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.9%	23.0%	14.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	368,254	380,931	194,955		0 Amount
KPI963	Fringe Benefit Expense					
0	0	65,009	55,404	28,673		0 Amount
312578 NNA-ELIZABETH ELIZABETH, NJ 07201						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	40.0%	42.1%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,459,740	1,406,560	1,473,167	1,455,261	Amount
KPI963	Fringe Benefit Expense					
0	0	383,011	393,828	389,280	367,036	Amount
312514 NNA-SALEM SALEM, NJ 08079						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	39.7%	41.1%	37.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,223,849	1,240,753	1,277,957	1,139,382	Amount
KPI963	Fringe Benefit Expense					
0	0	284,176	299,781	290,269	309,446	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312633 NORTH HALEDON DIALYSIS NORTH HALEDON, NJ 07508						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	31.2%	31.2%	35.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,381,765	1,404,145	1,542,635	1,544,722	Amount
KPI963	Fringe Benefit Expense					
0	0	319,463	312,187	317,278	371,654	Amount
312703 NORTH PLAINFIELD DIALYSIS NORTH PLAINFIELD, NJ 07060						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	252	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.3%	24.6%	25.6%	26.3%	Percent
KPI962	Salary and Wages Expense					
0	0	266,894	526,998	738,729	899,608	Amount
KPI963	Fringe Benefit Expense					
0	0	39,464	96,952	121,717	169,721	Amount
312662 NXSTAGE KIDNEY CARE WEST ORANGE WEST ORANGE, NJ 07052						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
312661 OCEAN COUNTY DIALYSIS CENTER TOMS RIVER, NJ 08753						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	30.1%	29.4%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	750,416	711,738	727,652	934,831	Amount
KPI963	Fringe Benefit Expense					
0	0	124,251	109,978	108,987	156,850	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312541 OLD BRIDGE DIALYSIS OLD BRIDGE, NJ 08857						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	334	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	36.3%	38.1%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,171,737	1,125,255	1,145,856	1,126,460	Amount
KPI963	Fringe Benefit Expense					
0	0	217,423	215,172	207,690	209,774	Amount
312708 PARAMUS #11822 PARAMUS, NJ						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	170	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	20.2%	24.2%	26.6%	30.4%	Percent
KPI962	Salary and Wages Expense					
0	0	115,414	578,705	838,332	902,069	Amount
KPI963	Fringe Benefit Expense					
0	0	9,042	117,384	180,984	187,856	Amount
312581 PARKSIDE DIALYSIS NEWARK, NJ 07114						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	31.9%	32.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,189,110	1,150,596	1,211,546	0	Amount
KPI963	Fringe Benefit Expense					
0	0	218,820	188,231	188,368	0	Amount
312691 PARSIPPANY DIALYSIS PARSIPPANY, NJ 07054						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	34.9%	33.0%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	754,979	913,945	991,289	1,113,876	Amount
KPI963	Fringe Benefit Expense					
0	0	116,292	185,555	179,856	205,726	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312593 PENNSAUKEN DIALYSIS CENTER PENNSAUKEN, NJ 08109						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	32.0%	32.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,815,454	1,625,557	1,603,148		0 Amount
KPI963	Fringe Benefit Expense					
0	0	381,643	403,268	334,893		0 Amount
312540 PERTH AMBOY DIALYSIS PERTH AMBOY, NJ 08861						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	334	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	32.0%	32.1%	27.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,535,677	1,475,439	1,593,412	1,573,803	Amount
KPI963	Fringe Benefit Expense					
0	0	324,764	296,528	294,601	303,786	Amount
312709 PHYSICIANS DIALYSIS AT WATER'S EDGE TRENTON, NJ 08611						
		12/31/2020	09/16/2021			FYE
0	0	105	259	0		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	39.9%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	99,410	116,127	0		0 Amount
KPI963	Fringe Benefit Expense					
0	0	6,143	7,891	0		0 Amount
312563 PHYSICIANS DIALYSIS BRICK BRICK, NJ 08723						
		12/28/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	363	368	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.0%	40.9%	42.3%	37.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,649,449	1,536,872	1,467,730	1,397,097	Amount
KPI963	Fringe Benefit Expense					
0	0	124,068	379,233	346,083	366,686	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312589 PHYSICIANS DIALYSIS HACKETTSTOWN HACKETTSTOWN, NJ 07840						
		12/28/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	363	368	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.2%	39.9%	45.1%	42.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,107,574	1,144,146	1,103,196	1,025,379	Amount
KPI963	Fringe Benefit Expense					
0	0	77,652	275,912	245,178	213,806	Amount
312604 PHYSICIANS DIALYSIS LAWRENCEVILLE LAWRENCEVILLE, NJ 08648						
		12/28/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	363	368	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.8%	35.2%	39.2%	37.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,207,666	1,111,861	1,220,691	1,416,465	Amount
KPI963	Fringe Benefit Expense					
0	0	58,216	232,508	213,508	314,040	Amount
312553 PHYSICIANS DIALYSIS PASSAIC CLIFTON, NJ 07011						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	397	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.7%	40.2%	42.3%	39.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,164,286	1,815,095	1,930,576	2,025,709	Amount
KPI963	Fringe Benefit Expense					
0	0	494,751	502,202	518,951	573,292	Amount
312583 PHYSICIANS DIALYSIS SOMERVILLE SOMERVILLE, NJ 08876						
		12/28/2020	12/31/2021	12/31/2022		FYE
0	0	363	368	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	36.7%	7.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,433,792	1,050,628	13,856	0	Amount
KPI963	Fringe Benefit Expense					
0	0	83,829	240,425	2,526	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312558 PLAINFIELD DIALYSIS PLAINFIELD, NJ 07060						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	29.6%	31.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,900,355	1,613,108	1,744,554		0 Amount
KPI963	Fringe Benefit Expense					
0	0	341,661	310,232	336,929		0 Amount
312610 PRINCETON JUNCTION DIALYSIS PRINCETON JCT, NJ 08550						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	32.7%	33.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,329,430	1,203,206	1,217,453		0 Amount
KPI963	Fringe Benefit Expense					
0	0	222,070	188,488	188,698		0 Amount
312637 RADBURN DIALYSIS FAIR LAWN, NJ 07410						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	29.6%	31.2%	31.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,618,346	1,710,268	1,914,003	1,937,759	Amount
KPI963	Fringe Benefit Expense					
0	0	322,774	345,880	356,347	393,024	Amount
312669 RAHWAY DIALYSIS RAHWAY, NJ 07065						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.7%	30.7%	31.3%	29.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,219,220	1,319,343	1,508,320	1,560,557	Amount
KPI963	Fringe Benefit Expense					
0	0	268,948	305,673	319,847	308,610	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312579 RCG - CAPE MAY CAPE MAY COURT HOUSE, NJ 08210						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.9%	42.4%	43.5%	40.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,213,852	1,238,293	1,168,638	1,221,374	Amount
KPI963	Fringe Benefit Expense					
0	0	318,340	340,106	316,906	312,993	Amount
312588 RCG EGG HARBOR TOWNSHIP EGG HARBOR TOWNSHIP, NJ 08234						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.2%	45.3%	44.5%	44.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,237,517	1,365,912	1,437,633	1,462,219	Amount
KPI963	Fringe Benefit Expense					
0	0	354,225	387,904	384,026	390,497	Amount
312582 RCG WHITING WHITING, NJ 08759						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.4%	40.3%	44.3%	42.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,236,858	1,124,066	1,190,786	1,175,122	Amount
KPI963	Fringe Benefit Expense					
0	0	292,614	275,105	293,183	312,860	Amount
312586 RENAL CARE GROUP MAPLEWOOD MAPLEWOOD, NJ 07040						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	36.6%	33.6%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,101,927	1,088,224	1,145,900	1,120,169	Amount
KPI963	Fringe Benefit Expense					
0	0	259,252	229,995	246,021	295,099	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312631 RENAL CENTER OF ENGLEWOOD, LLC ENGLEWOOD, NJ 07631						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	19.6%	11.5%	8.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	125,231	95,727	79,333		0 Amount
KPI963	Fringe Benefit Expense					
0	0	6,617	8,792	5,911		0 Amount
312657 RENAL CENTER OF HAMILTON HAMILTON, NJ 08610						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	34.5%	37.7%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,191,817	1,225,852	1,596,574	1,622,094	Amount
KPI963	Fringe Benefit Expense					
0	0	204,691	207,918	245,302	303,060	Amount
312681 RENAL CENTER OF MONROE MONROE, NJ 08831						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	30.6%	32.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	537,050	557,814	754,041		0 Amount
KPI963	Fringe Benefit Expense					
0	0	65,719	105,091	108,232		0 Amount
312624 RENAL CENTER OF MORRISTOWN MORRISTOWN, NJ 07960						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	37.3%	38.6%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,338,651	1,313,358	1,359,536	1,436,874	Amount
KPI963	Fringe Benefit Expense					
0	0	204,018	240,354	230,803	233,209	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312570 RENAL CENTER OF NEWARK NEWARK, NJ 07107						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	30.6%	32.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,264,735	1,212,760	1,321,900		0 Amount
KPI963	Fringe Benefit Expense					
0	0	279,667	254,938	211,229		0 Amount
312572 RENAL CENTER OF NEWTON, LLC NEWTON, NJ 07860						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	33.2%	33.2%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,349,836	1,530,783	1,377,193	1,337,081	Amount
KPI963	Fringe Benefit Expense					
0	0	281,031	293,484	261,599	293,557	Amount
312565 RENAL CENTER OF SEWELL, LLC SEWELL, NJ 08080						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	34.9%	36.9%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	760,920	920,350	1,146,163	1,307,313	Amount
KPI963	Fringe Benefit Expense					
0	0	139,434	173,322	214,228	260,508	Amount
312623 RENAL CENTER OF SUCCASUNNA SUCCASUNNA, NJ 07876						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	37.8%	37.4%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	918,386	882,271	922,431	942,514	Amount
KPI963	Fringe Benefit Expense					
0	0	170,462	173,981	175,247	197,411	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312571 RENAL CENTER OF TRENTON TRENTON, NJ 08629						
		12/31/2020	12/31/2021	02/28/2022		FYE
0	0	366	365	59		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	44.7%	48.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,001,633	845,175	134,399		0 Amount
KPI963	Fringe Benefit Expense					
0	0	174,756	119,570	16,807		0 Amount
312523 RENAL CENTER OF WESTWOOD LLC WESTWOOD, NJ 07675						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	365 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	33.1%	33.5%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,302,466	1,291,019	1,317,180	1,338,579	Amount
KPI963	Fringe Benefit Expense					
0	0	222,986	227,160	226,763	199,610	Amount
312546 RENEX DIALYSIS CLINIC OF BLOOMFIELD, INC BLOOMFIELD, NJ 07003						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	365 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.5%	41.5%	43.4%	40.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,729,433	1,559,058	1,751,417	1,664,923	Amount
KPI963	Fringe Benefit Expense					
0	0	412,244	424,402	467,716	497,995	Amount
312568 RENEX DIALYSIS CLINIC OF EAST ORANGE EAST ORANGE, NJ 07018						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	365 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.9%	44.2%	44.7%	42.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,555,778	1,557,072	1,703,493	1,544,457	Amount
KPI963	Fringe Benefit Expense					
0	0	408,212	362,920	356,156	364,703	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312564 RENEX DIALYSIS CLINIC OF HARRISON HARRISON, NJ 07029						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	41.6%	41.6%	40.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,365,728	1,357,243	1,690,637	1,495,758	Amount
KPI963	Fringe Benefit Expense					
0	0	311,102	352,202	444,482	418,561	Amount
312533 RENEX DIALYSIS CLINIC OF ORANGE ORANGE, NJ 07050						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	37.4%	37.5%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,818,825	1,863,559	1,850,397	1,671,165	Amount
KPI963	Fringe Benefit Expense					
0	0	497,629	533,726	554,179	521,041	Amount
312534 RENEX DIALYSIS CLINIC OF WOODBURY WOODBURY, NJ 08096						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.8%	41.3%	45.2%	42.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,083,445	1,110,838	1,264,175	1,364,867	Amount
KPI963	Fringe Benefit Expense					
0	0	313,706	340,697	341,912	336,674	Amount
312576 SAINT BARNABAS RCG DIALYSIS CENTER-LIVINGSTON LIVINGSTON, NJ 07039						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	46.9%	46.7%	49.2%	50.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,432,903	2,143,331	2,432,530	2,654,226	Amount
KPI963	Fringe Benefit Expense					
0	0	399,756	392,722	444,435	545,201	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312707 SATELLITE WELLBOUND OF CHERRY HILL CHERRY HILL, NJ 08003						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	143	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	21.7%	18.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	362,749	452,829		0 Amount
KPI963	Fringe Benefit Expense					
0	0	0	33,132	51,957		0 Amount
312702 SAYREVILLE DIALYSIS PARLIN, NJ 08859						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	289	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	33.0%	30.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	501,668	567,232	781,065		0 Amount
KPI963	Fringe Benefit Expense					
0	0	98,385	105,042	134,612		0 Amount
312520 SHORE DIALYSIS NEPTUNE, NJ 07753						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	37.1%	33.4%	36.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,264,610	1,282,533	1,189,295	871,791	Amount
KPI963	Fringe Benefit Expense					
0	0	205,913	235,697	205,714	115,062	Amount
312574 SOMERSET DIALYSIS CENTER SOMERSET, NJ 08873						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	32.9%	32.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,678,187	1,693,406	1,627,636		0 Amount
KPI963	Fringe Benefit Expense					
0	0	320,422	341,974	314,480		0 Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312697 SOUTH DEAN #11584 ENGLEWOOD, NJ						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.7%	25.5%	28.1%	25.9%	Percent
KPI962	Salary and Wages Expense					
0	0	379,603	466,927	656,163	691,638	Amount
KPI963	Fringe Benefit Expense					
0	0	61,846	68,391	73,289	136,916	Amount
312714 SOUTH EDISON DIALYSIS EDISON, NJ 08817						
				12/31/2022	12/31/2023	FYE
0	0	0	0	307	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	24.1%	24.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	322,922	587,796	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	52,701	95,076	Amount
312716 SOUTH JERSEY DIALYSIS PENNSAUKEN, NJ 08109						
					12/31/2023	FYE
0	0	0	0	0	199	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	41.9%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	267,535	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	32,991	Amount
312538 SOUTHERN OCEAN COUNTY DIALYSIS CENTER MANAHAWKIN, NJ 08050						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	39.6%	42.8%	37.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,820,000	1,764,470	1,874,018	1,670,132	Amount
KPI963	Fringe Benefit Expense					
0	0	534,798	599,110	604,440	533,905	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312614 ST JOSEPH'S PATERSON DIALYSIS PATERSON, NJ 07503						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.0%	32.5%	30.0%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	4,900,057	4,652,854	4,716,665	4,450,932	Amount
KPI963	Fringe Benefit Expense					
0	0	1,055,000	981,219	881,383	877,464	Amount
312613 ST JOSEPH'S SJRMC DIALYSIS PATERSON, NJ 07503						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.8%	38.2%	39.6%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	721,739	585,776	652,094	652,066	Amount
KPI963	Fringe Benefit Expense					
0	0	136,470	91,133	100,030	99,155	Amount
312597 ST JOSEPH'S WAYNE DIALYSIS WAYNE, NJ 07470						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	35.9%	38.5%	39.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,312,198	1,374,752	1,493,341	1,524,422	Amount
KPI963	Fringe Benefit Expense					
0	0	277,570	304,283	306,152	283,942	Amount
312528 SUMMIT DIALYSIS MOUNTAINSIDE, NJ 07092						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	334	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	33.9%	32.4%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,504,622	1,595,581	1,647,941	1,674,787	Amount
KPI963	Fringe Benefit Expense					
0	0	265,568	279,048	278,118	293,200	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312632 TETERBORO DIALYSIS TETERBORO, NJ 07608						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	31.0%	31.2%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	967,174	998,508	1,069,433	976,452	Amount
KPI963	Fringe Benefit Expense					
0	0	171,254	177,826	163,672	151,574	Amount
312674 U S RENAL CARE VOORHEES DIALYSIS VOORHEES, NJ 08043						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	35.7%	40.3%	42.8%	Percent
KPI962	Salary and Wages Expense					
0	0	644,911	716,267	835,364	803,111	Amount
KPI963	Fringe Benefit Expense					
0	0	152,110	169,517	171,387	148,398	Amount
312700 UPPER DEERFIELD DIALYSIS BRIDGETON, NJ 08302						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	233	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	33.1%	35.2%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	317,139	631,147	943,596	1,085,806	Amount
KPI963	Fringe Benefit Expense					
0	0	46,989	123,575	170,362	208,268	Amount
312710 US RENAL CARE GLOUCESTER DIALYSIS SICKLERVILLE, NJ 08081						
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	311	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	40.7%	40.8%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	0	522,841	681,264	691,190	Amount
KPI963	Fringe Benefit Expense					
0	0	0	63,086	79,685	74,873	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312677 US RENAL CARE PENNS GROVE DIALYSIS CARNEYS POINT, NJ 08069						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.9%	30.6%	42.9%	37.3%	Percent
KPI962	Salary and Wages Expense					
0	0	560,958	554,870	617,264	567,889	Amount
KPI963	Fringe Benefit Expense					
0	0	188,037	89,179	127,631	110,161	Amount
312665 US RENAL CARE, MARLTON DIALYSIS EVESBORO, NJ 08053						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	32.0%	42.4%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,073,188	1,037,144	1,271,000	1,274,698	Amount
KPI963	Fringe Benefit Expense					
0	0	270,639	332,844	289,761	350,848	Amount
312566 VINELAND DIALYSIS VINELAND, NJ 08360						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	32.8%	33.8%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,857,369	1,693,264	1,601,327	1,689,732	Amount
KPI963	Fringe Benefit Expense					
0	0	330,473	361,144	330,613	301,310	Amount
312711 VISTACARE DIALYSIS CENTER NEWARK, NJ 07104						
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	310	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312646 WALL TOWNSHIP HOME TRAINING CENTER WALL, NJ 07719						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.7%	22.3%	24.7%	25.7%	Percent
KPI962	Salary and Wages Expense					
0	0	922,273	1,052,390	919,398	921,690	Amount
KPI963	Fringe Benefit Expense					
0	0	107,722	166,097	135,619	117,400	Amount
312591 WELLBOUND OF MERCER LLC HAMILTON, NJ 08619						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	30.3%	30.3%	30.7%	Percent
KPI962	Salary and Wages Expense					
0	0	423,116	425,993	413,633	457,868	Amount
KPI963	Fringe Benefit Expense					
0	0	84,570	82,077	77,411	118,261	Amount
312636 WEST ORANGE DIALYSIS WEST ORANGE, NJ 07052						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	29.4%	31.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	954,620	879,727	1,200,308	0	Amount
KPI963	Fringe Benefit Expense					
0	0	125,412	142,455	197,158	0	Amount
312715 WEST PATERSON DIALYSIS PATERSON, NJ 07522						
					12/31/2023	FYE
0	0	0	0	0	322	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	22.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	256,250	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	29,651	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
312584 WILLINGBORO DIALYSIS WILLINGBORO, NJ 08046						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	32.7%	35.0%	33.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,260,131	1,297,796	1,290,061	1,226,116	Amount
KPI963	Fringe Benefit Expense					
0	0	268,268	254,764	240,713	217,922	Amount
312629 WOODBRIDGE DIALYSIS CENTER WOODBRIDGE, NJ 07095						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	28.3%	28.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,493,983	1,537,361	1,549,120	0	Amount
KPI963	Fringe Benefit Expense					
0	0	278,033	298,289	282,415	0	Amount
312606 WOODLAND PARK DIALYSIS CENTER WOODLAND PARK, NJ 07424						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	44.8%	37.8%	40.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,410,877	1,313,879	1,426,315	1,457,441	Amount
KPI963	Fringe Benefit Expense					
0	0	339,762	359,280	388,096	245,219	Amount