

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
312553 RENAL CENTER OF PASSAIC, LLC CLIFTON, NJ 07011						
		12/31/2016	12/31/2017	12/31/2018	11/30/2019	FYE
0	0	366	245	365	334	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.9%	27.5%	40.2%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,922,036	800,122	2,088,689	2,067,976	Amount
KPI963	Fringe Benefit Expense					
0	0	378,353	211,421	262,752	176,364	Amount
112824 EMORY DIALYSIS AT NORTHSIDE ATLANTA, GA 30318						
		08/31/2016	08/31/2017	08/31/2018	08/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	34.7%	35.4%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	3,943,883	4,405,313	4,646,650	4,924,321	Amount
KPI963	Fringe Benefit Expense					
0	0	615,817	608,759	636,293	608,392	Amount
342505 PIEDMONT DIALYSIS CENTER WINSTON SALEM, NC 27101						
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	33.6%	32.0%	29.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,029,551	3,023,627	3,152,274	3,377,117	Amount
KPI963	Fringe Benefit Expense					
0	0	602,414	565,411	674,987	720,628	Amount
342514 HIGH POINT KIDNEY CENTER HIGH POINT, NC 27262						
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	33.5%	30.9%	28.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,162,559	2,156,297	2,160,508	2,290,813	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	483,519	441,717	475,722	532,119	Amount
112826	EMORY DIALYSIS AT CANDLER DECATUR, GA 30034					
		08/31/2016	08/31/2017	08/31/2018	08/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.3%	41.1%	40.3%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,751,896	2,812,682	3,163,710	3,023,444	Amount
KPI963	Fringe Benefit Expense					
0	0	403,442	539,157	601,456	308,974	Amount
342612	NORTHSIDE DIALYSIS CENTER WINSTON-SALEM, NC 27105					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	36.3%	33.3%	32.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,628,429	1,801,042	1,843,105	1,967,763	Amount
KPI963	Fringe Benefit Expense					
0	0	338,796	355,519	364,859	404,599	Amount
342569	SALEM KIDNEY CENTER WINSTON SALEM, NC 27101					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	39.9%	37.0%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,645,372	1,653,240	1,747,407	1,896,245	Amount
KPI963	Fringe Benefit Expense					
0	0	346,812	349,151	368,804	399,743	Amount
342553	LEXINGTON DIALYSIS CENTER LEXINGTON, NC 27292					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	36.0%	32.0%	32.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,560,353	1,591,993	1,488,189	1,826,484	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	325,630	295,989	310,221	348,599	Amount
342667	MILLER STREET DIALYSIS CENTER WINSTON-SALEM, NC 27103					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.0%	42.9%	39.2%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,882,426	1,882,105	1,933,242	2,139,366	Amount
KPI963	Fringe Benefit Expense					
0	0	356,086	316,834	356,116	415,254	Amount
112823	EMORY DIALYSIS AT GREENBRIAR ATLANTA, GA 30331					
		08/31/2016	08/31/2017	08/31/2018	08/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.4%	43.3%	45.9%	43.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,314,227	2,469,595	2,591,243	2,541,631	Amount
KPI963	Fringe Benefit Expense					
0	0	498,358	485,819	284,099	434,277	Amount
502502	OLYMPIC PENINSULA KIDNEY CENTERS BREMERTON, WA 98310					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.4%	43.6%	44.9%	42.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,578,223	2,191,070	2,395,143	2,562,865	Amount
KPI963	Fringe Benefit Expense					
0	0	350,272	360,521	323,070	357,522	Amount
262624	US RENAL CARE FERGUSON DIALYSIS FERGUSON, MO 63135					
		12/31/2016	12/31/2017	12/31/2018	08/08/2019	FYE
0	0	184	365	365	220	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	66.7%	33.9%	33.0%	33.6%	Percent
KPI962	Salary and Wages Expense					
0	0	646,606	768,698	713,843	329,405	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	210,051	136,685	117,416	61,218	Amount
052550	LOMA LINDA UNIV KIDNEY CENTER LOMA LINDA, CA 92354					
		12/31/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	181	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	54.8%	53.5%	47.2%	40.3%	Percent
KPI962	Salary and Wages Expense					
0	0	3,543,816	1,737,302	3,493,571	3,285,176	Amount
KPI963	Fringe Benefit Expense					
0	0	942,335	403,057	1,323,839	1,301,244	Amount
152693	AMERICAN KIDNEY CENTER OF MADISON LLC MADISON, IN 47250					
				12/31/2018	12/31/2019	FYE
0	0	0	0	221	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	45.4%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	339,594	612,081	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	26,249	13,548	Amount
342639	THOMASVILLE DIALYSIS CENTER THOMASVILLE, NC 27360					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	39.1%	35.5%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,107,555	1,233,730	1,101,143	1,238,361	Amount
KPI963	Fringe Benefit Expense					
0	0	229,257	192,157	163,616	193,953	Amount
342606	LAKE NORMAN DIALYSIS CENTER MOORESVILLE, NC 28115					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	39.4%	38.2%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,464,956	1,405,373	1,346,748	1,461,311	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	300,401	272,382	317,265	327,733	Amount
342551 MT AIRY DIALYSIS CENTER MOUNT AIRY, NC 27030						
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	38.0%	35.0%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,083,009	1,230,664	1,214,447	1,269,968	Amount
KPI963	Fringe Benefit Expense					
0	0	253,823	229,164	247,797	287,563	Amount
342527 STATESVILLE DIALYSIS CENTER STATESVILLE, NC 28625						
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.7%	39.1%	37.5%	35.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,285,577	1,343,113	1,345,007	1,410,345	Amount
KPI963	Fringe Benefit Expense					
0	0	267,147	286,214	293,339	329,160	Amount
342599 TRIAD DIALYSIS CENTER HIGH POINT, NC 27265						
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.5%	39.1%	36.7%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,146,871	1,202,333	1,214,365	1,314,006	Amount
KPI963	Fringe Benefit Expense					
0	0	220,495	221,994	250,780	263,592	Amount
052818 UCSD DIALYSIS CLINIC SAN DIEGO, CA 92103						
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	49.1%	49.8%	51.3%	45.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,793,547	2,923,498	2,977,731	3,027,103	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	1,004,674	1,049,739	1,032,674	1,015,944	Amount
852537 EMORY DIALYSIS AT NORTH DECATUR DECATUR, GA 30033						
				08/31/2018	08/31/2019	FYE
0	0	0	0	137	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	25.7%	30.7%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	281,716	1,499,965	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	65,607	452,029	Amount
042515 KIDNEY DISEASE & DIALYSIS CLINIC OF MAGN MAGNOLIA, AR 71753						
		03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	65.1%	61.9%	58.8%	56.3%	Percent
KPI962	Salary and Wages Expense					
0	0	133,212	125,889	139,427	142,075	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
672551 SNG - SOHUM HOUSTON DIALYSIS CENTER LP HOUSTON, TX 77074						
		12/31/2016	12/31/2017	12/31/2018	04/23/2019	FYE
0	0	366	365	365	113	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	25.4%	23.7%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	620,868	820,686	1,089,230	527,360	Amount
KPI963	Fringe Benefit Expense					
0	0	60,115	103,194	122,083	62,767	Amount
042501 FORT SMITH REGIONAL DIALYSIS CENTER, LLC FORT SMITH, AR 72908						
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	35.4%	37.0%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	3,620,567	3,802,091	4,231,258	4,740,285	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	609,283	611,376	666,714	750,528	Amount
342724	WILKES DIALYSIS CENTER OF WAKE FOREST UN NORTH WILKESBORO, NC					
28659						
				06/30/2018	06/30/2019	FYE
0	0	0	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	41.4%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	955,759	1,050,629	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	159,579	187,722	Amount
122509	DSI PEARLRIDGE DIALYSIS AIEA, HI 96701					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	31.5%	31.4%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	5,008,554	5,178,349	5,351,457	5,428,548	Amount
KPI963	Fringe Benefit Expense					
0	0	1,344,472	1,570,852	1,523,045	1,613,036	Amount
312614	ST JOSEPH'S PATERSON DIALYSIS PATERSON, NJ 07503					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	32.2%	29.5%	29.0%	Percent
KPI962	Salary and Wages Expense					
0	0	5,429,224	5,101,618	5,090,228	4,973,993	Amount
KPI963	Fringe Benefit Expense					
0	0	910,410	883,487	1,068,607	1,104,183	Amount
502532	OLYMPIC PENINSULA KIDNEY CENTER SOUTH KI PORT ORCHARD, WA 98366					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.4%	46.4%	44.1%	39.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,338,349	1,344,280	1,366,984	1,353,616	Amount

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	188,436	177,224	213,729	199,558	Amount
462503	KOLFF DIALYSIS CENTER SALT LAKE CITY, UT 84112					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	34.4%	33.7%	31.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,841,649	2,062,310	2,071,481	2,251,182	Amount
KPI963	Fringe Benefit Expense					
0	0	434,380	483,792	476,727	545,210	Amount
342636	WEST IREDELL DIALYSIS CENTER STATESVILLE, NC 28625					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.9%	44.8%	39.5%	38.1%	Percent
KPI962	Salary and Wages Expense					
0	0	829,286	838,242	862,917	1,012,987	Amount
KPI963	Fringe Benefit Expense					
0	0	172,157	170,871	191,709	215,068	Amount
672750	US RENAL CARE TARRANT DIALYSIS FLOWER MO FLOWER MOUND, TX 75028					
		12/31/2016	12/31/2017	12/31/2018	09/01/2019	FYE
0	0	184	365	365	244	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	98.0%	38.1%	33.3%	32.0%	Percent
KPI962	Salary and Wages Expense					
0	0	214,108	261,313	315,436	232,535	Amount
KPI963	Fringe Benefit Expense					
0	0	47,423	22,822	31,397	29,916	Amount
382505	ROGUE VALLEY DIALYSIS MEDFORD, OR 97504					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	29.2%	26.4%	25.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,838,554	2,669,890	2,672,355	2,868,115	Amount

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	510,106	527,803	610,432	674,222	Amount
342633	KING DIALYSIS CENTER KING, NC 27021					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	39.0%	37.1%	37.9%	Percent
KPI962	Salary and Wages Expense					
0	0	733,344	793,289	845,892	951,322	Amount
KPI963	Fringe Benefit Expense					
0	0	169,327	155,323	172,546	183,114	Amount
102505	CENTRAL FLORIDA KIDNEY CENTER ORLANDO, FL 32801					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	41.6%	37.8%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,651,021	2,098,637	1,903,461	1,712,649	Amount
KPI963	Fringe Benefit Expense					
0	0	486,552	328,294	287,520	283,369	Amount
052746	AIRPORT SUNRISE DIALYSIS INGLEWOOD, CA 90304					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.9%	36.1%	34.4%	32.6%	Percent
KPI962	Salary and Wages Expense					
0	0	4,998,391	5,188,674	5,316,603	5,210,332	Amount
KPI963	Fringe Benefit Expense					
0	0	764,706	814,734	957,336	1,028,391	Amount
502580	OLYMPIC PENINSULA KIDNEY CENTER COORDINA BREMERTON, WA 98310					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	256	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	34.9%	35.5%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	536,887	870,613	990,564	876,292	Amount

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	53,723	91,618	126,128	88,572	Amount
452741	LOMA VISTA DIALYSIS CENTER EL PASO, TX 79935					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	29.5%	25.3%	26.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,223,587	3,298,282	3,323,383	3,270,443	Amount
KPI963	Fringe Benefit Expense					
0	0	526,906	563,802	687,111	685,591	Amount
232528	MUNSON DIALYSIS CENTER TRAVERSE CITY, MI 49684					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	34.8%	37.6%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,373,938	1,574,902	1,777,620	1,775,277	Amount
KPI963	Fringe Benefit Expense					
0	0	431,757	575,090	590,814	628,466	Amount
342677	DAVIE KIDNEY CENTER MOCKSVILLE, NC 27028					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.1%	43.6%	37.3%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	676,888	683,847	696,797	900,030	Amount
KPI963	Fringe Benefit Expense					
0	0	123,824	106,002	121,066	137,954	Amount
142758	SAH DIALYSIS CENTER AT 26TH STREET CHICAGO, IL 60623					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	37.8%	34.6%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	397,162	457,891	536,070	556,093	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	120,328	157,576	194,219	191,742	Amount
462533	WEST VALLEY DIALYSIS CENTER TAYLORSVILLE, UT 84118					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	49.9%	47.5%	47.6%	44.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,496,423	1,589,605	1,569,707	1,584,507	Amount
KPI963	Fringe Benefit Expense					
0	0	359,026	400,545	408,014	398,234	Amount
072501	BRIDGEPORT DIALYSIS BRIDGEPORT, CT 06606					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	34.0%	31.2%	32.3%	Percent
KPI962	Salary and Wages Expense					
0	0	4,356,655	4,466,880	4,410,225	4,322,365	Amount
KPI963	Fringe Benefit Expense					
0	0	699,331	735,989	838,770	860,266	Amount
442745	VANDERBILT HOME DIALYSIS CLINIC NASHVILLE, TN 37204					
				06/30/2018	06/30/2019	FYE
0	0	0	0	111	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	30.6%	21.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	220,508	1,430,530	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	79,572	356,180	Amount
312615	HACKENSACK DIALYSIS MAYWOOD, NJ 07607					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	33.8%	33.8%	35.1%	Percent
KPI962	Salary and Wages Expense					
0	0	4,280,207	3,938,860	4,279,332	4,317,056	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	689,675	599,269	699,164	714,421	Amount
292538	FIVE STAR DIALYSIS CENTER LAS VEGAS, NV 89128					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	30.6%	28.1%	27.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,384,585	2,418,506	2,556,922	2,593,035	Amount
KPI963	Fringe Benefit Expense					
0	0	352,268	418,909	477,940	531,412	Amount
342614	ELKIN DIALYSIS CENTER ELKIN, NC 28621					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.0%	42.7%	41.8%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	658,656	703,831	743,071	741,756	Amount
KPI963	Fringe Benefit Expense					
0	0	152,101	143,725	157,707	154,929	Amount
332517	FMS - QUEENS ARTIFICIAL KIDNEY CENTER JACKSON HEIGHTS, NY 11372					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	39.2%	36.3%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	5,601,566	5,728,178	5,657,958	5,827,744	Amount
KPI963	Fringe Benefit Expense					
0	0	1,585,925	1,566,849	1,569,567	1,533,185	Amount
102517	MELBOURNE KIDNEY CENTER INC MELBOURNE, FL 32901					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	39.3%	44.2%	41.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,056,644	1,367,401	1,445,026	1,516,626	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	344,137	213,865	252,766	249,844	Amount
032609	TEMPE DIALYSIS CENTER TEMPE, AZ 85284					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	27.6%	25.4%	26.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,589,535	2,697,707	2,706,297	2,741,381	Amount
KPI963	Fringe Benefit Expense					
0	0	387,665	396,434	513,085	528,553	Amount
052871	CENTRAL COAST KIDNEY DISEASE CENTER SANTA MARIA, CA 93458					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	275	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	11.2%	38.2%	36.2%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	837,854	4,697,091	4,582,528	4,127,908	Amount
KPI963	Fringe Benefit Expense					
0	0	577,988	671,439	920,381	852,895	Amount
052794	TRC USC KIDNEY CENTER LOS ANGELES, CA 90033					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	32.5%	31.7%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	3,791,079	4,116,330	4,330,918	4,513,926	Amount
KPI963	Fringe Benefit Expense					
0	0	612,605	622,483	767,288	822,560	Amount
322503	DAVITA - FOUR CORNERS DIALYSIS FARMINGTON, NM 87401					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	27.0%	31.6%	32.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,916,547	2,724,611	2,992,937	3,028,923	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	420,531	434,407	514,681	570,937	Amount
502508	NKC - RENTON KIDNEY CENTER RENTON, WA 98057					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	32.5%	32.8%	32.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,957,097	3,698,562	4,166,900	3,949,350	Amount
KPI963	Fringe Benefit Expense					
0	0	783,240	996,916	1,168,255	1,143,783	Amount
032604	ARROWHEAD LAKES DIALYSIS CENTER GLENDALE, AZ 85308					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	29.9%	28.4%	28.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,511,309	2,327,082	2,417,440	2,608,845	Amount
KPI963	Fringe Benefit Expense					
0	0	415,852	373,446	410,024	488,898	Amount
462511	DIXIE DIALYSIS CENTER ST GEORGE, UT 84790					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.4%	46.0%	43.6%	42.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,331,533	1,404,670	1,405,595	1,431,612	Amount
KPI963	Fringe Benefit Expense					
0	0	316,039	319,197	317,450	371,206	Amount
122501	DSI HONOLULU DIALYSIS HONOLULU, HI 96817					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	35.6%	38.9%	42.2%	Percent
KPI962	Salary and Wages Expense					
0	0	4,315,671	4,225,698	4,327,096	4,045,308	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	1,180,942	1,065,013	942,431	919,454	Amount
042565	KIDNEY CENTER OF MCGEHEE MCGEHEE, AR 71654					
		12/31/2016	12/31/2017	12/31/2018	04/01/2019	FYE
0	0	366	365	365	91	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	29.8%	31.0%	25.3%	Percent
KPI962	Salary and Wages Expense					
0	0	325,727	312,283	318,014	56,701	Amount
KPI963	Fringe Benefit Expense					
0	0	46,824	46,103	29,766	11,595	Amount
502500	NKC - SEATTLE KIDNEY CENTER SEATTLE, WA 98122					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	29.7%	27.9%	28.2%	Percent
KPI962	Salary and Wages Expense					
0	0	4,760,178	4,772,944	4,545,201	4,376,143	Amount
KPI963	Fringe Benefit Expense					
0	0	1,203,478	1,186,647	1,238,282	1,275,191	Amount
682591	CENTRAL FLORIDA KIDNEY CENTERS INC ORLANDO, FL 32825					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	192	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	34.9%	37.0%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	327,437	873,610	1,104,907	1,206,109	Amount
KPI963	Fringe Benefit Expense					
0	0	70,008	138,316	176,829	257,896	Amount
672791	DESOTO REGIONAL DIALYSIS CENTER LLC DE SOTO, TX 75115					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	115	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	35.7%	31.1%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,775,891	2,549,062	2,635,265	2,976,515	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	529,733	761,370	853,778	883,205	Amount
552618	SAN MARCOS DIALYSIS CENTER SAN MARCOS, CA 92069					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	32.5%	32.7%	32.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,909,842	3,246,366	3,198,492	3,449,811	Amount
KPI963	Fringe Benefit Expense					
0	0	454,391	563,329	640,315	683,196	Amount
422546	FRESENIUS MEDICAL CARE MIDTOWN COLUMBIA, SC 29203					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.3%	37.4%	36.2%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,721,046	2,272,611	2,713,811	4,192,445	Amount
KPI963	Fringe Benefit Expense					
0	0	377,645	553,354	640,732	1,164,613	Amount
012657	FRESENIUS MEDICAL CARE BIRMINGHAM HOME BIRMINGHAM, AL 35209					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.1%	25.3%	22.7%	23.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,338,406	1,404,661	1,414,984	1,637,056	Amount
KPI963	Fringe Benefit Expense					
0	0	360,741	429,010	433,584	484,585	Amount
452572	MED CENTER DIALYSIS HOUSTON, TX 77004					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	33.0%	29.4%	28.2%	Percent
KPI962	Salary and Wages Expense					
0	0	4,349,250	4,446,497	4,233,813	3,521,876	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	717,376	693,693	767,019	722,207	Amount
232548	RCG EAST LANSING EAST LANSING, MI 48823					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	34.9%	33.1%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,898,746	1,960,730	2,207,103	2,374,297	Amount
KPI963	Fringe Benefit Expense					
0	0	501,811	490,189	572,913	630,912	Amount
672793	REGIONAL DIALYSIS CENTER OF MESQUITE LLC MESQUITE, TX 75150					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	76	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	37.3%	32.4%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,918,141	2,564,279	2,739,235	3,046,688	Amount
KPI963	Fringe Benefit Expense					
0	0	640,001	846,552	961,314	1,000,463	Amount
112680	UNION COUNTY DIALYSIS, LLC BLAIRSVILLE, GA 30512					
		04/30/2016	04/30/2017	04/30/2018	04/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	26.4%	32.3%	30.1%	Percent
KPI962	Salary and Wages Expense					
0	0	471,800	401,553	428,036	420,090	Amount
KPI963	Fringe Benefit Expense					
0	0	71,433	123,633	33,891	33,607	Amount
552702	HERNDON DIALYSIS FRESNO, CA 93720					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	37.6%	36.3%	37.4%	Percent
KPI962	Salary and Wages Expense					
0	0	3,474,954	3,551,712	3,686,189	3,902,460	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	562,717	612,883	693,608	758,141	Amount
342503	FMC CHARLOTTE CHARLOTTE, NC 28204					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	39.0%	34.1%	35.8%	Percent
KPI962	Salary and Wages Expense					
0	0	4,241,874	4,135,413	3,866,592	3,910,217	Amount
KPI963	Fringe Benefit Expense					
0	0	956,322	968,888	933,544	935,631	Amount
072504	STAMFORD DIALYSIS STAMFORD, CT 06902					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	33.5%	31.5%	30.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,749,905	2,939,315	3,011,008	2,983,035	Amount
KPI963	Fringe Benefit Expense					
0	0	419,728	477,925	607,943	627,221	Amount
052618	FAIRFIELD DIALYSIS CENTER FAIRFIELD, CA 94533					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	32.0%	30.5%	30.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,549,725	2,473,402	2,618,596	2,747,349	Amount
KPI963	Fringe Benefit Expense					
0	0	381,457	420,142	509,155	508,953	Amount
342665	YADKIN DIALYSIS CENTER YADKINVILLE, NC 27055					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	40.0%	37.3%	39.3%	Percent
KPI962	Salary and Wages Expense					
0	0	621,068	810,603	719,066	719,323	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	105,601	105,628	110,912	112,789	Amount
342504	BMA OF GREENSBORO GREENSBORO, NC 27405					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	37.1%	32.2%	34.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,819,596	3,018,437	3,085,484	3,412,945	Amount
KPI963	Fringe Benefit Expense					
0	0	666,296	718,355	779,204	817,243	Amount
072507	NEW HAVEN DIALYSIS NEW HAVEN, CT 06519					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	34.1%	32.2%	31.0%	Percent
KPI962	Salary and Wages Expense					
0	0	3,121,519	3,079,221	2,963,063	2,838,632	Amount
KPI963	Fringe Benefit Expense					
0	0	385,427	400,413	470,335	509,976	Amount
342510	FAYETTEVILLE KIDNEY CENTER FAYETTEVILLE, NC 28304					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	30.3%	27.1%	28.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,598,417	2,675,138	2,765,685	3,026,696	Amount
KPI963	Fringe Benefit Expense					
0	0	653,602	748,034	706,692	674,646	Amount
452736	UT SOUTHWESTERN DALLAS DIALYSIS IRVING, TX 75062					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	29.1%	25.4%	25.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,605,998	2,614,487	2,448,785	2,309,473	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	392,065	416,599	449,620	403,528	Amount
222526	BOSTON DIALYSIS BOSTON, MA 02118					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	33.5%	31.4%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	3,678,763	3,965,174	3,908,962	4,239,631	Amount
KPI963	Fringe Benefit Expense					
0	0	616,235	615,368	686,707	674,554	Amount
552780	MENIFEE HOME DIALYSIS MENIFEE, CA 92586					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.7%	26.7%	25.0%	27.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,058,680	1,836,376	2,138,568	2,576,574	Amount
KPI963	Fringe Benefit Expense					
0	0	151,258	269,734	352,446	435,854	Amount
382502	SALEM DIALYSIS SALEM, OR 97302					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	32.3%	29.6%	28.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,875,377	2,067,223	2,114,127	2,024,400	Amount
KPI963	Fringe Benefit Expense					
0	0	336,852	350,229	389,882	398,444	Amount
102651	PALM BAY KIDNEY CENTER PALM BAY, FL 32907					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	39.8%	44.5%	43.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,105,901	1,325,089	1,269,717	1,262,048	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	305,530	208,996	214,415	233,118	Amount
322534	RED ROCKS DIALYSIS GALLUP, NM 87301					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	34.2%	31.5%	29.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,515,470	2,386,739	2,313,001	2,364,569	Amount
KPI963	Fringe Benefit Expense					
0	0	570,934	360,531	367,024	339,365	Amount
502509	SEATAC KIDNEY CENTER SEATAC, WA 98188					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	34.9%	34.5%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,511,395	2,830,973	3,101,528	3,493,928	Amount
KPI963	Fringe Benefit Expense					
0	0	673,440	819,350	937,751	1,027,306	Amount
452667	OMNI DIALYSIS CENTER HOUSTON, TX 77054					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	31.9%	27.5%	26.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,512,179	2,620,051	2,524,459	2,474,192	Amount
KPI963	Fringe Benefit Expense					
0	0	443,232	454,054	560,691	577,005	Amount
052546	DALY CITY DIALYSIS DALY CITY, CA 94015					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.7%	40.2%	36.9%	39.1%	Percent
KPI962	Salary and Wages Expense					
0	0	3,736,876	3,821,275	3,628,975	3,724,428	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	566,339	541,785	673,908	734,613	Amount
452552	TEXARKANA REGIONAL DIALYSIS TEXARKANA, TX 75503					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.6%	26.3%	22.8%	27.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,854,429	2,059,187	2,295,504	2,483,221	Amount
KPI963	Fringe Benefit Expense					
0	0	313,737	382,203	504,811	537,892	Amount
332633	DSI DUTCHESS DIALYSIS POUGHKEEPSIE, NY 12601					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	33.8%	34.2%	38.6%	Percent
KPI962	Salary and Wages Expense					
0	0	3,104,463	3,266,154	3,201,912	2,880,398	Amount
KPI963	Fringe Benefit Expense					
0	0	1,185,970	1,262,535	1,334,082	1,245,663	Amount
502501	MT BAKER KIDNEY CENTER OUTPATIENT DIALYS BELLINGHAM, WA 98225					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	214	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	51.9%	32.8%	29.4%	27.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,685,213	2,581,819	2,543,122	2,338,507	Amount
KPI963	Fringe Benefit Expense					
0	0	809,505	467,568	536,050	496,894	Amount
552589	NORTH GLENDALE DIALYSIS GLENDALE, CA 91206					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	41.2%	37.0%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	3,138,315	3,501,095	3,404,044	3,244,863	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	527,226	672,254	687,307	637,525	Amount
052836	TOIYABE INDIAN HEALTH PROJECT BISHOP, CA 93514					
		09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	2.3%	2.7%	3.0%	3.1%	Percent
KPI962	Salary and Wages Expense					
0	0	371,683	477,964	560,005	589,228	Amount
KPI963	Fringe Benefit Expense					
0	0	104,528	133,515	167,401	200,770	Amount
502534	PUYALLUP DIALYSIS PUYALLUP, WA 98373					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.9%	30.0%	24.5%	25.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,508,742	1,580,307	1,626,235	1,669,349	Amount
KPI963	Fringe Benefit Expense					
0	0	313,995	305,094	337,383	394,619	Amount
672501	TRANSMOUNTAIN DIALYSIS EL PASO, TX 79924					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.4%	31.2%	28.3%	28.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,708,766	2,082,804	2,251,484	2,049,109	Amount
KPI963	Fringe Benefit Expense					
0	0	329,937	381,919	473,761	440,015	Amount
112609	NEPHROLOGY CENTERS OF AMERICA LLC- GROVE GROVETOWN, GA 30813					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.4%	25.0%	23.8%	25.3%	Percent
KPI962	Salary and Wages Expense					
0	0	927,956	1,072,752	1,113,230	1,192,421	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	293,313	332,830	362,904	425,951	Amount
052866	SAN YSIDRO DIALYSIS SAN DIEGO, CA 92154					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	36.4%	31.9%	32.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,447,848	2,528,175	2,677,819	2,870,060	Amount
KPI963	Fringe Benefit Expense					
0	0	382,765	442,986	523,607	595,014	Amount
332603	QUEENS VILLAGE DIALYSIS CENTER QUEENS VILLAGE, NY 11429					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	31.5%	28.0%	29.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,806,863	3,218,910	2,982,331	2,712,159	Amount
KPI963	Fringe Benefit Expense					
0	0	438,090	538,329	591,599	553,908	Amount
052673	BAKERSFIELD DIALYSIS CENTER BAKERSFIELD, CA 93309					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	34.2%	31.1%	33.3%	Percent
KPI962	Salary and Wages Expense					
0	0	4,632,294	4,064,876	3,426,455	3,494,787	Amount
KPI963	Fringe Benefit Expense					
0	0	721,073	628,176	658,873	650,218	Amount
332699	AVANTUS UPPER MANHATTAN DIALYSIS CENTER NEW YORK, NY 10025					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	36.2%	32.2%	36.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,709,503	3,226,646	3,198,039	3,622,814	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	773,625	883,937	861,019	850,377	Amount
062576	SABLE DIALYSIS AURORA, CO 80011					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	31.5%	28.9%	28.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,579,767	1,608,147	1,873,357	1,987,179	Amount
KPI963	Fringe Benefit Expense					
0	0	242,581	252,111	378,943	452,200	Amount
342522	WAKE DIALYSIS CLINIC, INC RALEIGH, NC 27609					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	35.0%	32.4%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,803,164	2,825,013	2,888,167	2,957,981	Amount
KPI963	Fringe Benefit Expense					
0	0	801,479	784,784	809,830	812,595	Amount
552627	RIVERSIDE PD CENTRAL RIVERSIDE, CA 92505					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	29.6%	27.9%	27.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,155,579	2,007,959	2,258,456	2,242,742	Amount
KPI963	Fringe Benefit Expense					
0	0	321,060	274,355	325,468	378,903	Amount
032612	ESTRELLA DIALYSIS CENTER PHOENIX, AZ 85037					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	31.9%	29.6%	28.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,884,522	1,936,611	2,055,235	2,037,921	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	255,387	249,020	330,490	330,080	Amount
342502	GREENVILLE DIALYSIS CENTER GREENVILLE, NC 27834					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	35.8%	32.0%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,850,031	2,961,590	2,946,869	2,945,954	Amount
KPI963	Fringe Benefit Expense					
0	0	631,428	731,515	761,417	894,286	Amount
052622	EAST LA PLAZA DIALYSIS LOS ANGELES, CA 90033					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	35.7%	35.5%	33.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,739,802	3,001,184	3,186,658	3,081,066	Amount
KPI963	Fringe Benefit Expense					
0	0	480,108	507,731	582,471	632,980	Amount
462519	BONNEVILLE DIALYSIS CENTER OGDEN, UT 84405					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.7%	46.8%	44.9%	43.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,303,586	1,511,694	1,372,552	1,371,578	Amount
KPI963	Fringe Benefit Expense					
0	0	327,489	399,071	361,083	358,816	Amount
342622	CAROLINA DIALYSIS CARRBORO CARRBORO, NC 27510					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	36.2%	41.6%	40.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,998,644	2,232,694	2,229,344	2,373,429	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	460,281	457,169	463,077	537,553	Amount
332531	FMS - SOUTH QUEENS DIALYSIS CENTER JAMAICA, NY 11433					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.6%	41.4%	39.9%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	3,634,527	3,897,815	4,088,919	3,637,629	Amount
KPI963	Fringe Benefit Expense					
0	0	1,074,571	1,029,789	1,001,051	976,803	Amount
052802	TRC HARBOR UCLA MFI TOTAL RENA TORRANCE, CA 90502					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	37.7%	34.1%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	3,051,603	3,250,322	3,345,871	3,382,019	Amount
KPI963	Fringe Benefit Expense					
0	0	451,458	477,012	584,428	613,664	Amount
032502	YUMA DIALYSIS YUMA, AZ 85364					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	33.0%	28.7%	29.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,474,586	2,413,842	2,530,001	2,519,596	Amount
KPI963	Fringe Benefit Expense					
0	0	399,785	370,242	421,141	440,190	Amount
052844	IMPERIAL CARE DIALYSIS CENTER LYNWOOD, CA 90262					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	38.7%	36.2%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,550,422	2,905,603	2,786,283	2,930,590	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	382,536	450,669	527,426	583,107	Amount
332556	UTICA AVENUE DIALYSIS CLINIC BROOKLYN, NY 11203					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	31.8%	29.9%	29.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,884,082	2,846,320	2,791,877	2,632,026	Amount
KPI963	Fringe Benefit Expense					
0	0	418,030	431,209	495,927	499,570	Amount
552563	ASH TREE DIALYSIS FRESNO, CA 93727					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	31.8%	31.5%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	3,304,961	3,526,537	3,459,620	3,217,448	Amount
KPI963	Fringe Benefit Expense					
0	0	571,305	673,242	751,240	705,755	Amount
312508	LUMBERTON DIALYSIS LUMBERTON, NJ 08048					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	30.3%	29.0%	28.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,989,565	1,821,029	1,896,726	1,842,797	Amount
KPI963	Fringe Benefit Expense					
0	0	321,405	309,617	402,973	389,555	Amount
212722	GOOD SAMARITAN DIALYSIS BALTIMORE, MD 21239					
				12/31/2018	12/31/2019	FYE
0	0	0	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	48.7%	34.6%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	3,609,148	3,419,306	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	0	0	707,327	711,214	Amount
492556	HIOAKS DIALYSIS RICHMOND, VA 23225					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.3%	26.8%	24.8%	26.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,165,406	2,168,016	2,136,507	2,080,331	Amount
KPI963	Fringe Benefit Expense					
0	0	307,833	299,135	346,148	345,744	Amount
392785	MANHEIM PIKE DIALYSIS LANCASTER, PA 17601					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.6%	27.0%	23.9%	24.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,614,445	1,765,575	1,759,240	1,808,177	Amount
KPI963	Fringe Benefit Expense					
0	0	285,593	288,064	326,512	378,740	Amount
052591	POMONA DIALYSIS POMONA, CA 91767					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	37.8%	33.9%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,946,604	2,987,958	2,848,622	2,911,100	Amount
KPI963	Fringe Benefit Expense					
0	0	473,045	489,371	554,790	601,151	Amount
052620	HEMET DIALYSIS CENTER HEMET, CA 92545					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	37.7%	32.8%	35.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,306,824	2,830,522	2,719,209	2,919,705	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	380,818	522,408	584,952	632,110	Amount
262504	NORTHLAND DIALYSIS KANSAS CITY, MO 64116					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	31.2%	28.5%	31.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,715,955	1,742,132	1,771,854	1,931,570	Amount
KPI963	Fringe Benefit Expense					
0	0	262,183	254,425	315,010	331,022	Amount
452744	LONGVIEW DIALYSIS CENTER LONGVIEW, TX 75601					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.0%	29.1%	23.1%	20.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,339,065	2,534,390	2,329,322	2,896,877	Amount
KPI963	Fringe Benefit Expense					
0	0	401,912	455,249	460,008	544,984	Amount
322506	DIALYSIS CLINIC, INC ALBUQUERQUE, NM 87102					
		09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.1%	24.2%	32.2%	23.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,058,222	2,267,242	2,158,060	2,010,501	Amount
KPI963	Fringe Benefit Expense					
0	0	535,622	538,506	489,625	434,822	Amount
332613	FMS - EASTCHESTER BRONX, NY 10461					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	34.4%	31.9%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	3,215,132	3,091,725	2,950,578	3,208,509	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	1,659,400	1,318,752	1,391,595	1,553,127	Amount
052761	PREMIER DIALYSIS CENTER CUDAHY, CA 90201					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	38.6%	37.2%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	3,302,978	3,671,758	3,314,953	3,379,647	Amount
KPI963	Fringe Benefit Expense					
0	0	509,900	575,139	602,448	672,558	Amount
072512	ST RAPHAEL DIALYSIS CTR NEW HAVEN, CT 06511					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	36.2%	38.4%	31.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,865,329	3,064,150	2,629,837	2,546,508	Amount
KPI963	Fringe Benefit Expense					
0	0	735,748	795,134	687,587	674,449	Amount
342513	FRESENIUS MEDICAL CARE GASTONIA GASTONIA, NC 28054					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.7%	41.5%	37.7%	39.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,381,770	3,402,777	3,327,585	3,550,032	Amount
KPI963	Fringe Benefit Expense					
0	0	673,498	788,014	784,749	834,311	Amount
292518	RENO DIALYSIS CENTER RENO, NV 89502					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	31.4%	31.7%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,915,792	1,969,899	2,112,021	2,247,331	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	280,085	343,139	358,521	406,283	Amount
052602	SALINAS VALLEY DIALYSIS CENTER SALINAS, CA 93901					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	36.2%	37.4%	36.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,647,593	2,632,021	2,671,632	2,609,431	Amount
KPI963	Fringe Benefit Expense					
0	0	392,684	410,135	479,104	482,530	Amount
502504	MID-COLUMBIA KIDNEY CENTER PASCO, WA 99301					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	31.5%	26.1%	25.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,439,729	1,703,082	1,691,884	1,737,386	Amount
KPI963	Fringe Benefit Expense					
0	0	225,960	247,139	293,816	327,481	Amount
392803	SUBURBAN CAMPUS DIALYSIS LANCASTER, PA 17604					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	32.1%	27.6%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,234,883	2,293,595	2,353,074	2,252,210	Amount
KPI963	Fringe Benefit Expense					
0	0	472,280	503,382	551,333	515,677	Amount
312630	DIALYSIS CENTER OF WEST ORANGE WEST ORANGE, NJ 07052					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	34.6%	31.3%	35.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,434,908	1,436,919	1,543,148	1,611,807	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	414,949	429,058	459,715	473,552	Amount
672710	ACCESSCARE EASTLAND DIALYSIS EASTLAND, TX 76448					
		12/31/2016	12/31/2017	12/31/2018	03/31/2019	FYE
0	0	366	365	365	90	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	29.3%	28.6%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	460,119	453,964	430,332	102,351	Amount
KPI963	Fringe Benefit Expense					
0	0	64,315	81,834	81,817	-6,925	Amount
292548	CHEYENNE DIALYSIS LAS VEGAS, NV 89129					
					12/31/2019	FYE
0	0	0	0	0	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	28.2%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	1,974,327	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	411,190	Amount
232512	CORNERSTONE DIALYSIS SOUTHFIELD, MI 48075					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.5%	28.4%	23.9%	26.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,039,622	2,041,253	2,186,737	2,350,094	Amount
KPI963	Fringe Benefit Expense					
0	0	363,411	359,910	435,135	491,422	Amount
292504	NORTH LAS VEGAS DIALYSIS CENTER LAS VEGAS, NV 89119					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	34.4%	31.2%	31.9%	Percent
KPI962	Salary and Wages Expense					
0	0	2,242,605	2,405,039	2,276,511	2,083,392	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	357,656	479,712	536,985	516,910	Amount
012524	BMA OF EAST MOBILE MOBILE, AL 36604					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	33.2%	30.5%	30.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,817,619	1,818,978	1,914,546	2,045,629	Amount
KPI963	Fringe Benefit Expense					
0	0	396,001	381,613	399,596	421,893	Amount
342627	CHARLOTTE EAST DIALYSIS CHARLOTTE, NC 28212					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.1%	25.5%	24.2%	25.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,904,105	2,057,775	2,040,017	1,974,294	Amount
KPI963	Fringe Benefit Expense					
0	0	285,608	318,797	356,310	370,381	Amount
342512	BMA OF RALEIGH DIALYSIS RALEIGH, NC 27610					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	37.5%	35.1%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,784,375	3,036,322	3,017,297	3,199,881	Amount
KPI963	Fringe Benefit Expense					
0	0	763,707	793,296	760,655	782,121	Amount
052729	OAKLAND DIALYSIS OAKLAND, CA 94618					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.7%	39.2%	37.6%	39.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,896,171	3,111,887	3,284,246	3,154,498	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	425,620	437,683	540,656	549,852	Amount
052857	FLORIN DIALYSIS CENTER SACRAMENTO, CA 95823					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	38.0%	36.6%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,685,199	2,706,148	2,788,331	2,831,920	Amount
KPI963	Fringe Benefit Expense					
0	0	450,652	472,319	536,569	586,040	Amount
362569	OHIO RENAL CARE GROUP EAST CLEVELAND, OH 44104					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	36.7%	34.8%	34.2%	Percent
KPI962	Salary and Wages Expense					
0	0	3,101,113	3,460,815	3,288,598	3,302,683	Amount
KPI963	Fringe Benefit Expense					
0	0	679,297	791,759	779,491	712,680	Amount
012670	RED MOUNTAIN HOME TRAINING DIALYSIS BIRMINGHAM, AL 35233					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	18.8%	19.9%	17.4%	18.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,039,885	1,112,784	1,131,179	1,242,028	Amount
KPI963	Fringe Benefit Expense					
0	0	148,631	157,658	184,411	192,104	Amount
142665	ROXBURY DIALYSIS CENTER ROCKFORD, IL 61108					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.1%	26.6%	24.1%	22.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,588,371	1,572,244	1,548,057	1,538,954	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	310,278	293,576	315,175	338,897	Amount
102585	CENTRAL FLORIDA KIDNEY CENTER ORLANDO, FL 32811					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	42.9%	42.4%	37.9%	Percent
KPI962	Salary and Wages Expense					
0	0	693,869	874,254	874,962	999,838	Amount
KPI963	Fringe Benefit Expense					
0	0	181,649	116,346	127,587	149,999	Amount
332706	AVANTUS HARLEM GREEN DIALYSIS CENTER MANHATTAN, NY 10027					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	37.7%	40.0%	40.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,754,443	3,208,664	3,511,262	3,649,095	Amount
KPI963	Fringe Benefit Expense					
0	0	454,810	629,908	692,307	642,837	Amount
052712	INTERCOMMUNITY DIALYSIS CENTER WHITTIER, CA 90602					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.3%	45.8%	44.6%	45.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,965,401	2,822,409	3,184,322	3,277,439	Amount
KPI963	Fringe Benefit Expense					
0	0	408,656	378,031	392,085	428,352	Amount
452784	HOUSTON KIDNEY CENTER CYPRESS HOUSTON, TX 77090					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	33.0%	29.1%	29.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,265,178	2,261,784	2,173,778	2,165,750	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	319,835	329,571	388,357	396,031	Amount
052731	FRESENIUS MEDICAL CARE MARINA BAY CHULA VISTA, CA 91910					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	48.7%	45.6%	43.6%	43.1%	Percent
KPI962	Salary and Wages Expense					
0	0	3,215,451	2,827,852	2,775,106	2,908,653	Amount
KPI963	Fringe Benefit Expense					
0	0	832,803	804,573	748,149	756,883	Amount
212638	GERMANTOWN DIALYSIS CENTER GERMANTOWN, MD 20874					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	31.7%	29.3%	26.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,910,863	2,088,343	1,980,044	1,990,984	Amount
KPI963	Fringe Benefit Expense					
0	0	342,009	382,186	432,286	461,417	Amount
052867	EAST PALMDALE DIALYSIS CENTER PALMDALE, CA 93550					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	32.5%	35.0%	39.7%	Percent
KPI962	Salary and Wages Expense					
0	0	770,344	867,255	1,051,146	1,327,454	Amount
KPI963	Fringe Benefit Expense					
0	0	145,877	166,681	148,163	224,729	Amount
382514	ROSEBURG/MERCY DIALYSIS ROSEBURG, OR 97471					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	31.3%	29.3%	25.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,314,991	1,412,557	1,572,077	1,640,020	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	230,822	251,814	312,251	345,459	Amount
222583	FRESENIUS MEDICAL CARE LOWELL LOWELL, MA 01853					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	36.5%	36.5%	38.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,703,611	2,715,799	2,933,402	3,554,809	Amount
KPI963	Fringe Benefit Expense					
0	0	775,570	790,849	886,237	838,226	Amount
142568	FOX VALLEY DIALYSIS AURORA, IL 60504					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	30.3%	28.5%	28.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,909,540	2,133,148	2,214,465	2,627,660	Amount
KPI963	Fringe Benefit Expense					
0	0	490,683	384,113	403,132	453,431	Amount
052631	WILSHIRE DIALYSIS CENTER LOS ANGELES, CA 90017					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	36.3%	35.3%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,441,150	2,502,277	2,800,352	2,779,767	Amount
KPI963	Fringe Benefit Expense					
0	0	346,980	366,896	429,745	464,883	Amount
502513	FEDERAL WAY COMMUNITY DIALYSIS CENTER FEDERAL WAY, WA 98003					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	31.3%	28.5%	25.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,030,390	1,675,912	1,615,430	1,519,122	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	332,082	269,410	318,192	300,202	Amount
032638	POWER ROAD DIALYSIS MESA, AZ 85206					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	27.8%	26.0%	24.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,415,258	1,568,706	1,697,311	1,554,895	Amount
KPI963	Fringe Benefit Expense					
0	0	216,759	240,656	288,908	292,891	Amount
332669	YONKERS EAST DIALYSIS CENTER YONKERS, NY 10701					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	34.9%	30.5%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,060,468	1,832,115	1,835,668	2,033,660	Amount
KPI963	Fringe Benefit Expense					
0	0	256,544	238,133	332,002	344,166	Amount
112895	WARNER ROBINS DIALYSIS CENTER WARNER ROBINS, GA 31088					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	30.6%	30.2%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,229,211	1,404,361	1,460,106	1,516,816	Amount
KPI963	Fringe Benefit Expense					
0	0	358,655	471,702	481,694	492,146	Amount
052883	SAN DIEGO EAST DIALYSIS SAN DIEGO, CA 92114					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	36.2%	32.4%	30.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,913,859	2,171,143	2,333,571	2,239,196	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	295,551	390,762	522,691	504,479	Amount
332595	FMS - ST ALBAN'S DIALYSIS CENTER JAMAICA, NY 11434					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.8%	43.3%	38.4%	38.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,605,208	2,841,912	2,756,826	2,827,724	Amount
KPI963	Fringe Benefit Expense					
0	0	689,275	717,876	704,366	761,221	Amount
452592	SOUTH ARLINGTON DIALYSIS CENTER LLC ARLINGTON, TX 76015					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	36.4%	35.1%	34.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,139,027	2,054,263	2,249,624	2,255,064	Amount
KPI963	Fringe Benefit Expense					
0	0	670,039	723,871	818,154	818,416	Amount
052604	MANZANITA DIALYSIS CENTER CARMICHAEL, CA 95608					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	34.2%	32.8%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,439,760	2,650,825	2,718,904	2,572,584	Amount
KPI963	Fringe Benefit Expense					
0	0	412,486	396,242	473,248	460,136	Amount
392838	SAINT CHARLES WAY DIALYSIS YORK, PA 17403					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.4%	28.5%	29.0%	28.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,513,467	2,289,480	2,501,720	2,439,093	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	503,255	424,547	475,747	488,848	Amount
342714	N RANDOLPH DIALYSIS CENTER OF WAKE FORES ARCHDALE, NC 27263					
			06/30/2017	06/30/2018	06/30/2019	FYE
0	0	0	234	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	19.5%	38.0%	38.9%	Percent
KPI962	Salary and Wages Expense					
0	0	0	49,363	424,395	541,551	Amount
KPI963	Fringe Benefit Expense					
0	0	0	2,862	66,107	73,317	Amount
212552	RENAL CARE OF LANHAM LANHAM, MD 20706					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	33.5%	31.6%	29.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,162,739	2,278,518	2,305,183	2,165,751	Amount
KPI963	Fringe Benefit Expense					
0	0	381,500	391,650	452,168	456,292	Amount
142667	RENAL CARE GROUP MERRIONETTE PARK, IL 60803					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	38.0%	34.5%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,667,171	1,866,981	1,860,449	1,932,179	Amount
KPI963	Fringe Benefit Expense					
0	0	427,434	528,997	506,551	526,258	Amount
052652	PARAMOUNT DIALYSIS CENTER PARAMOUNT, CA 90723					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	37.1%	36.7%	37.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,351,478	2,606,494	2,835,833	2,863,759	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	336,448	409,361	532,889	572,864	Amount
552715	SUN CITY MENIFEE DIALYSIS PERRIS, CA 92571					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.8%	42.2%	37.8%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,276,881	2,831,604	2,857,255	2,844,110	Amount
KPI963	Fringe Benefit Expense					
0	0	389,338	514,763	575,197	564,122	Amount
052502	KIDNEY DIALYSIS CARE UNIT LYNWOOD, CA 90262					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	34.3%	32.4%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,384,635	2,743,540	2,556,443	2,538,395	Amount
KPI963	Fringe Benefit Expense					
0	0	373,246	471,001	527,931	512,775	Amount
052714	DESERT CITIES DIALYSIS VICTORVILLE, CA 92392					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.7%	44.7%	39.8%	39.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,777,680	2,802,101	3,153,827	3,319,257	Amount
KPI963	Fringe Benefit Expense					
0	0	500,384	582,009	973,935	1,010,463	Amount
172508	TOPEKA DIALYSIS TOPEKA, KS 66606					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	27.7%	24.6%	26.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,360,081	2,191,036	1,971,064	1,796,633	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	424,909	396,344	384,896	358,887	Amount
672558	DAVITA EAST DIALYSIS EL PASO, TX 79936					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.0%	29.6%	28.4%	27.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,606,964	1,530,053	1,508,472	1,538,770	Amount
KPI963	Fringe Benefit Expense					
0	0	254,320	247,449	287,850	310,930	Amount
312502	BIO-MEDICAL APPLICATIONS OF JERSEY CITY JERSEY CITY, NJ 07304					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	204	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	37.5%	31.8%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	3,002,266	3,251,575	1,458,320	2,976,345	Amount
KPI963	Fringe Benefit Expense					
0	0	880,753	887,171	888,191	870,337	Amount
052554	VALLEY DIALYSIS VAN NUYS, CA 91405					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	36.3%	33.7%	35.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,880,969	3,084,919	3,015,995	2,889,454	Amount
KPI963	Fringe Benefit Expense					
0	0	478,060	514,437	583,783	543,329	Amount
332534	FMS - NEPHRO CARE BROOKLYN, NY 11216					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	34.7%	30.6%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,615,312	2,676,381	2,644,073	2,744,112	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	1,264,545	1,270,063	1,322,315	1,366,684	Amount
052521	ANTELOPE VALLEY DIALYSIS LANCASTER, CA 93534					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	41.1%	35.5%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,927,712	3,675,335	3,132,996	2,819,502	Amount
KPI963	Fringe Benefit Expense					
0	0	477,882	635,242	610,116	580,601	Amount
332664	ST JOSEPH'S - REGIONAL SYRACUSE, NY 13203					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	37.0%	33.0%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,298,826	2,290,271	2,339,278	2,207,496	Amount
KPI963	Fringe Benefit Expense					
0	0	529,117	478,098	630,278	561,017	Amount
342616	DURHAM WEST DIALYSIS DURHAM, NC 27705					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.2%	24.4%	23.4%	23.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,582,772	1,640,400	1,693,576	1,601,505	Amount
KPI963	Fringe Benefit Expense					
0	0	270,019	274,666	307,770	315,766	Amount
262565	BARNES-JEWISH HOSPITAL DIALYSIS CENTER SAINT LOUIS, MO 63108					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	34.1%	36.2%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,830,852	2,821,561	2,828,639	2,851,267	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	663,796	651,482	671,602	720,766	Amount
512503	BMA CHARLESTON CHARLESTON, WV 25304					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	32.6%	31.8%	32.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,609,770	1,578,641	1,828,376	1,971,905	Amount
KPI963	Fringe Benefit Expense					
0	0	403,325	389,358	422,190	477,623	Amount
052743	MOUNTAIN VISTA DIALYSIS CENTER SAN BERNARDINO, CA 92407					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	36.9%	34.0%	35.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,648,101	2,829,010	2,599,975	2,406,481	Amount
KPI963	Fringe Benefit Expense					
0	0	401,665	421,705	453,788	443,146	Amount
552642	WESTLAKE DALY CITY DIALYSIS CENTER DALY CITY, CA 94014					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	37.3%	34.3%	36.4%	Percent
KPI962	Salary and Wages Expense					
0	0	3,065,014	2,993,471	2,842,269	2,834,058	Amount
KPI963	Fringe Benefit Expense					
0	0	444,598	476,825	510,437	522,550	Amount
052503	MAINPLACE DIALYSIS CENTER ORANGE, CA 92868					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	36.4%	33.7%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,472,153	2,762,820	2,926,218	3,015,503	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	375,645	436,430	539,970	588,575	Amount
062558	KIDNEY CENTER OF WESTMINSTER WESTMINSTER, CO 80031					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.6%	39.0%	35.6%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,421,123	2,347,801	2,489,319	2,354,029	Amount
KPI963	Fringe Benefit Expense					
0	0	819,194	813,910	874,216	756,914	Amount
382519	FOUR RIVERS DIALYSIS CENTER ONTARIO, OR 97914					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.4%	28.8%	27.1%	23.1%	Percent
KPI962	Salary and Wages Expense					
0	0	933,514	958,891	856,633	871,733	Amount
KPI963	Fringe Benefit Expense					
0	0	158,118	183,405	163,807	168,083	Amount
342507	WILSON DIALYSIS WILSON, NC 27893					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.6%	22.9%	21.5%	23.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,636,097	1,707,152	1,913,094	1,878,814	Amount
KPI963	Fringe Benefit Expense					
0	0	303,036	319,337	416,896	438,538	Amount
052865	CENTURY CITY DIALYSIS LOS ANGELES, CA 90025					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	35.0%	32.7%	32.9%	Percent
KPI962	Salary and Wages Expense					
0	0	3,724,717	4,243,676	3,795,235	3,642,802	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	511,541	548,695	617,024	604,058	Amount
312638	EAST BRUNSWICK DIALYSIS CENTER EAST BRUNSWICK, NJ 08816					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.8%	30.8%	27.9%	28.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,250,521	1,447,315	1,438,697	1,473,013	Amount
KPI963	Fringe Benefit Expense					
0	0	200,554	255,038	288,082	264,999	Amount
552553	MAGNOLIA WEST DIALYSIS RIVERSIDE, CA 92505					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.6%	40.1%	40.0%	38.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,844,084	3,217,331	3,112,412	3,047,174	Amount
KPI963	Fringe Benefit Expense					
0	0	477,086	574,030	652,133	620,700	Amount
672531	GRAPEVINE DIALYSIS GRAPEVINE, TX 76051					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.7%	27.3%	26.8%	27.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,540,003	1,654,091	1,753,801	1,843,622	Amount
KPI963	Fringe Benefit Expense					
0	0	274,958	259,903	371,667	408,440	Amount
052571	UNION CITY DIALYSIS CENTER UNION CITY, CA 94587					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.5%	37.0%	36.1%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,195,175	2,216,673	2,366,242	2,566,470	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	357,129	354,245	423,349	515,662	Amount
142821	FRESENIUS KIDNEY CARE HUMBOLDT PARK CHICAGO, IL 60651					
				12/31/2018	12/31/2019	FYE
0	0	0	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	30.4%	33.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	1,777,574	2,079,481	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	414,682	528,362	Amount
362600	BELDEN COMMUNITY DIALYSIS CANTON, OH 44718					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	28.1%	26.5%	28.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,880,226	1,719,836	1,837,313	1,877,797	Amount
KPI963	Fringe Benefit Expense					
0	0	302,015	310,153	376,877	390,687	Amount
522530	WISCONSIN RENAL CARE CENTRE POINT WEST ALLIS, WI 53214					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	33.0%	31.2%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,795,308	1,805,874	1,895,547	1,651,999	Amount
KPI963	Fringe Benefit Expense					
0	0	442,218	462,582	518,575	399,693	Amount
052663	ANTELOPE DIALYSIS CENTER CITRUS HEIGHTS, CA 95621					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	34.3%	33.9%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,182,304	2,200,946	2,284,337	2,276,129	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	368,373	345,993	399,829	429,435	Amount
452711	NNA - NORTH AUSTIN, TX 78758					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	36.0%	31.1%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,010,290	2,284,434	2,081,092	2,241,555	Amount
KPI963	Fringe Benefit Expense					
0	0	426,744	581,910	539,182	530,923	Amount
302509	FRESENIUS MEDICAL CARE OF LEBANON LEBANON, NH 03756					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	32.8%	34.2%	41.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,273,933	1,351,459	1,603,701	2,331,924	Amount
KPI963	Fringe Benefit Expense					
0	0	254,938	283,018	316,429	194,151	Amount
342546	DIALYSIS CARE OF ROWAN COUNTY SALISBURY, NC 28144					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.1%	24.4%	22.8%	24.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,368,213	1,341,391	1,364,389	1,444,988	Amount
KPI963	Fringe Benefit Expense					
0	0	246,265	241,002	265,204	273,088	Amount
332612	FMS - MORRIS PARK BRONX, NY 10461					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	36.4%	35.0%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,990,436	2,663,131	2,708,224	2,780,906	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	1,406,006	1,090,647	1,248,039	1,184,786	Amount
072511	GREATER WATERBURY DIALYSIS WATERBURY, CT 06708					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	37.5%	32.2%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,879,082	2,743,188	2,573,684	2,528,032	Amount
KPI963	Fringe Benefit Expense					
0	0	480,839	424,897	498,471	510,822	Amount
492591	FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	28.9%	28.4%	27.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,766,588	1,757,215	1,844,735	1,595,975	Amount
KPI963	Fringe Benefit Expense					
0	0	284,695	284,152	340,577	295,140	Amount
052734	ANAHEIM DIALYSIS ANAHEIM, CA 92801					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	32.2%	31.4%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,272,235	2,300,254	2,487,421	2,583,718	Amount
KPI963	Fringe Benefit Expense					
0	0	385,501	427,743	500,109	517,677	Amount
552700	CATHEDRAL CITY DIALYSIS CATHEDRAL CITY, CA 92234					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	40.9%	37.0%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,875,759	2,327,562	2,441,642	2,247,456	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	276,254	336,488	411,524	409,471	Amount
222529	BROOKLINE DIALYSIS BROOKLINE, MA 02445					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	33.7%	31.6%	30.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,749,557	2,763,577	2,907,869	2,789,019	Amount
KPI963	Fringe Benefit Expense					
0	0	394,753	408,826	476,082	502,486	Amount
072515	NEW LONDON DIALYSIS NEW LONDON, CT 06320					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	34.7%	33.0%	33.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,672,692	1,812,656	1,891,852	1,921,596	Amount
KPI963	Fringe Benefit Expense					
0	0	247,796	271,376	328,545	367,177	Amount
162512	SOUTHEASTERN RENAL DIALYSIS LC WEST BURLINGTON, IA 52655					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	35.3%	32.2%	28.7%	Percent
KPI962	Salary and Wages Expense					
0	0	592,473	633,824	636,086	641,012	Amount
KPI963	Fringe Benefit Expense					
0	0	124,710	132,256	151,984	151,054	Amount
042588	NEA BAPTIST CLINIC DIALYSIS CENTER/HILLT JONESBORO, AR 72401					
		12/31/2016	12/31/2017	09/30/2018	09/30/2019	FYE
0	0	366	365	273	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	18.1%	19.6%	19.5%	20.7%	Percent
KPI962	Salary and Wages Expense					
0	0	273,326	315,522	291,203	455,309	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	113,354	62,758	68,879	92,635	Amount
102704	CENTRAL FLORIDA KIDNEY CENTER - OSCEOLA ORLANDO, FL 32824					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	41.6%	42.5%	36.6%	Percent
KPI962	Salary and Wages Expense					
0	0	466,885	682,236	777,571	843,972	Amount
KPI963	Fringe Benefit Expense					
0	0	140,733	131,778	143,018	159,846	Amount
332670	LONG ISLAND RENAL CARE AMITYVILLE, NY 11701					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	31.9%	29.8%	30.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,163,741	2,379,032	2,460,880	2,078,130	Amount
KPI963	Fringe Benefit Expense					
0	0	384,547	397,618	449,569	435,625	Amount
332583	QUEENS DIALYSIS CENTER JAMAICA, NY 11434					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	30.6%	30.6%	28.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,288,196	2,347,427	2,299,686	2,182,219	Amount
KPI963	Fringe Benefit Expense					
0	0	326,780	334,497	406,089	412,513	Amount
052685	HAYWARD DIALYSIS CENTER HAYWARD, CA 94541					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	38.6%	36.3%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,373,032	2,493,667	2,534,844	2,550,968	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	333,626	369,856	423,508	457,984	Amount
102656	MIAMI CAMPUS DIALYSIS MIAMI, FL 33136					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	27.8%	24.1%	26.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,085,013	1,991,833	2,060,346	2,191,381	Amount
KPI963	Fringe Benefit Expense					
0	0	323,689	296,882	366,485	404,931	Amount
332621	COLUMBIA UNIVERSITY DIALYSIS CENTER NEW YORK, NY 10032					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	31.1%	30.0%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,527,778	2,394,215	2,385,276	2,255,034	Amount
KPI963	Fringe Benefit Expense					
0	0	392,660	359,650	411,868	389,165	Amount
312574	SOMERSET DIALYSIS CENTER SOMERSET, NJ 08873					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	27.7%	25.2%	25.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,474,480	1,594,607	1,541,414	1,527,557	Amount
KPI963	Fringe Benefit Expense					
0	0	237,644	271,615	323,364	351,152	Amount
332581	BROOKDALE PHYSICIANS DIALYSIS BROOKLYN, NY 11212					
		12/31/2016	12/31/2017	12/31/2018	11/11/2019	FYE
0	0	366	365	365	315	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.3%	40.5%	43.6%	23.1%	Percent
KPI962	Salary and Wages Expense					
0	0	3,133,904	3,077,693	3,253,739	2,876,343	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	1,438,254	1,419,968	1,494,842	1,554,030	Amount
462518	SOUTH VALLEY DIALYSIS CENTER SANDY, UT 84070					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	54.2%	52.4%	55.2%	51.4%	Percent
KPI962	Salary and Wages Expense					
0	0	929,902	914,579	907,075	979,470	Amount
KPI963	Fringe Benefit Expense					
0	0	262,253	249,539	269,618	271,489	Amount
312654	METUCHEN DIALYSIS METUCHEN, NJ 08840					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	312	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.9%	28.9%	28.1%	27.4%	Percent
KPI962	Salary and Wages Expense					
0	0	432,680	759,567	899,128	1,085,390	Amount
KPI963	Fringe Benefit Expense					
0	0	61,413	135,869	200,368	229,394	Amount
332605	GARDEN CITY DIALYSIS CENTER GARDEN CITY, NY 11530					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	29.4%	28.0%	30.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,823,064	1,890,575	1,860,076	1,833,212	Amount
KPI963	Fringe Benefit Expense					
0	0	288,407	346,729	369,346	343,211	Amount
142723	FRESENIUS MEDICAL CARE PALATINE PALATINE, IL 60074					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	33.2%	34.3%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	988,755	1,209,724	1,377,999	1,498,286	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	311,472	383,611	417,264	465,095	Amount
462541	PLEASANT VIEW DIALYSIS CENTER PLEASANT VIEW, UT 84404					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	53.8%	56.2%	55.8%	49.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,151,138	1,241,059	1,147,795	1,053,692	Amount
KPI963	Fringe Benefit Expense					
0	0	313,440	320,230	300,919	239,831	Amount
442637	RENAL CARE OF CENTRAL MEMPHIS MEMPHIS, TN 38104					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	31.5%	28.8%	30.3%	Percent
KPI962	Salary and Wages Expense					
0	0	2,117,935	2,201,358	2,390,548	2,169,151	Amount
KPI963	Fringe Benefit Expense					
0	0	305,290	310,408	405,344	401,239	Amount
052671	UNITED DIALYSIS CENTER LONG BEACH, CA 90807					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	42.1%	39.3%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,830,865	3,056,995	3,098,609	2,882,713	Amount
KPI963	Fringe Benefit Expense					
0	0	411,626	430,959	555,049	579,137	Amount
492570	BMA CRYSTAL SPRINGS DIALYSIS ROANOKE, VA 24014					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	35.8%	32.3%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,710,774	1,878,160	1,899,112	2,078,118	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	390,900	472,010	525,994	500,107	Amount
052786	EL CERRITO DIALYSIS EL CERRITO, CA 94530					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	37.9%	37.4%	38.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,326,680	2,475,359	2,494,046	2,652,503	Amount
KPI963	Fringe Benefit Expense					
0	0	360,633	409,764	454,274	515,541	Amount
192690	NEW ORLEANS KIDNEY CENTER LLC NEW ORLEANS, LA 70115					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	34.0%	31.8%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,374,612	1,416,808	1,504,611	1,637,459	Amount
KPI963	Fringe Benefit Expense					
0	0	485,839	504,894	518,505	510,573	Amount
552676	ANAHEIM WEST DIALYSIS ANAHEIM, CA 92801					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	37.6%	35.9%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,126,067	2,292,819	2,279,107	2,390,277	Amount
KPI963	Fringe Benefit Expense					
0	0	310,051	327,470	349,449	417,893	Amount
422515	GREENWOOD DIALYSIS GREENWOOD, SC 29646					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.5%	28.7%	25.1%	24.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,793,399	1,760,002	1,716,428	1,788,353	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	316,764	303,260	374,771	424,857	Amount
122508	DSI KAPOLEI DIALYSIS KAPOLEI, HI 96707					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	37.3%	37.2%	41.5%	Percent
KPI962	Salary and Wages Expense					
0	0	2,661,685	2,818,625	2,702,795	2,474,540	Amount
KPI963	Fringe Benefit Expense					
0	0	673,847	696,565	744,071	694,934	Amount
332671	NEOMY DIALYSIS CENTER BROOKLYN, NY 11230					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	31	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	31.3%	24.3%	29.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,912,943	1,906,324	169,169	1,995,017	Amount
KPI963	Fringe Benefit Expense					
0	0	327,580	337,796	394,068	348,958	Amount
452817	US RENAL CARE HARLINGEN DIALYSIS HARLINGEN, TX 78550					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.3%	42.5%	46.0%	49.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,963,691	2,085,393	2,262,912	2,265,046	Amount
KPI963	Fringe Benefit Expense					
0	0	318,664	328,642	363,009	378,909	Amount
232645	KALKASKA DIALYSIS CENTER KALKASKA, MI 49646					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	35.5%	34.5%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	534,399	543,442	633,419	736,261	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	159,709	167,587	172,338	185,299	Amount
312622	LOURDES CAMDEN DIALYSIS CAMDEN, NJ 08103					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	37.4%	33.5%	35.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,684,965	2,656,426	2,591,267	2,442,952	Amount
KPI963	Fringe Benefit Expense					
0	0	443,613	421,948	502,800	526,934	Amount
152569	EAST EVANSVILLE DIALYSIS PD EVANSVILLE, IN 47714					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	31	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.2%	22.0%	24.3%	24.5%	Percent
KPI962	Salary and Wages Expense					
0	0	152,975	1,474,413	1,492,271	1,533,213	Amount
KPI963	Fringe Benefit Expense					
0	0	232,220	247,943	274,129	312,192	Amount
072539	DSI ORANGE DIALYSIS ORANGE, CT 06477					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	30.7%	30.5%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,828,259	1,778,484	1,921,413	1,996,856	Amount
KPI963	Fringe Benefit Expense					
0	0	338,492	330,258	367,189	384,387	Amount
552856	SIERRA VALLEY DIALYSIS CENTER LLC PORTERVILLE, CA 93257					
					12/31/2019	FYE
0	0	0	0	0	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	2,360,942	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	0	0	0	667,824	Amount
332569	FMS - ALBANY REGIONAL KIDNEY CENTER ALBANY, NY 12208					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	37.3%	33.3%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	2,760,791	2,753,514	2,643,583	2,434,448	Amount
KPI963	Fringe Benefit Expense					
0	0	619,095	647,183	595,302	550,970	Amount
142527	DA VITA METRO EAST BELLEVILLE, IL 62223					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.5%	27.6%	27.0%	26.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,055,009	2,201,952	2,386,721	1,957,785	Amount
KPI963	Fringe Benefit Expense					
0	0	448,487	477,248	584,918	460,341	Amount
102504	SOUTH BROWARD AKC HOLLYWOOD, FL 33021					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	30.2%	27.1%	26.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,753,173	1,760,334	1,733,588	1,716,210	Amount
KPI963	Fringe Benefit Expense					
0	0	340,158	335,202	378,473	379,486	Amount
552708	MOJAVE SAGE DIALYSIS VICTORVILLE, CA 92395					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	37.1%	31.4%	31.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,408,171	2,887,155	2,616,283	1,951,973	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	400,516	501,492	484,834	346,825	Amount
342511	SOUTHEASTERN DIALYSIS CENTER -WILMINGTON WILMINGTON, NC 28407					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.4%	25.9%	25.9%	25.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,288,602	2,115,042	2,100,468	1,900,927	Amount
KPI963	Fringe Benefit Expense					
0	0	390,986	341,403	387,636	393,070	Amount
092521	CAPITOL DIALYSIS Q STREET WASHINGTON, DC 20002					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	41.5%	42.2%	36.9%	40.0%	Percent
KPI962	Salary and Wages Expense					
0	0	3,227,693	2,977,209	3,270,771	3,138,848	Amount
KPI963	Fringe Benefit Expense					
0	0	972,162	892,003	925,331	934,538	Amount
552593	ANTELOPE VALLEY KIDNEY INSTITUTE LANCASTER, CA 93534					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.9%	31.3%	33.5%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,133,141	1,376,092	1,600,454	1,738,656	Amount
KPI963	Fringe Benefit Expense					
0	0	259,465	293,388	237,737	326,346	Amount
052781	NORTH HOLLYWOOD DIALYSIS N HOLLYWOOD, CA 91606					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	41.1%	36.1%	35.4%	Percent
KPI962	Salary and Wages Expense					
0	0	2,835,682	3,465,033	3,068,556	2,953,168	Amount

ESRD Summary Compare Report - 2019

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	482,238	595,222	601,646	571,218	Amount
052804	MONTCLAIR DIALYSIS CENTER MONTCLAIR, CA 91763					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	39.9%	38.1%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	2,549,113	2,904,584	2,713,553	2,574,715	Amount
KPI963	Fringe Benefit Expense					
0	0	398,398	496,124	510,754	474,580	Amount
142726	FRESENIUS MEDICAL CARE ELGIN, LLC ELGIN, IL 60123					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	36.0%	35.7%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,066,681	1,295,771	1,488,793	1,520,238	Amount
KPI963	Fringe Benefit Expense					
0	0	262,886	359,222	450,598	443,725	Amount
502560	EVERETT DIALYSIS CENTER EVERETT, WA 98203					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	29.4%	28.0%	26.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,432,298	1,542,261	1,533,088	1,419,015	Amount
KPI963	Fringe Benefit Expense					
0	0	214,580	236,303	290,191	279,846	Amount
552569	NATOMAS DIALYSIS SACRAMENTO, CA 95834					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	37.0%	36.7%	37.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,276,739	2,275,181	2,484,304	2,268,805	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense					
0	0	394,691	456,871	503,340	473,463	Amount
142533	RCG MIDAMERICA BERWYN BERWYN, IL 60402					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.3%	38.3%	35.5%	38.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,945,283	1,990,694	1,889,072	2,053,982	Amount
KPI963	Fringe Benefit Expense					
0	0	442,114	475,856	505,047	533,717	Amount
502516	KIRKLAND KIDNEY CENTER KIRKLAND, WA 98034					
		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	30.3%	30.2%	30.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,552,685	1,827,531	2,007,690	2,080,495	Amount
KPI963	Fringe Benefit Expense					
0	0	405,749	471,795	555,628	587,794	Amount
552622	CANYON SPRINGS DIALYSIS MORENO VALLEY, CA 92553					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.2%	38.7%	34.9%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,775,446	2,969,146	2,671,106	2,457,326	Amount
KPI963	Fringe Benefit Expense					
0	0	484,217	574,810	609,932	580,827	Amount
052608	FRESNO DIALYSIS FRESNO, CA 93704					
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	35.7%	33.7%	33.7%	Percent
KPI962	Salary and Wages Expense					
0	0	2,171,710	2,251,171	2,470,581	2,779,736	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
KPI963	Fringe Benefit Expense						
	0	0	351,657	358,128	459,732	583,389	Amount
312528	SUMMIT DIALYSIS MOUNTAINSIDE, NJ 07092						
			12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	33.7%	33.1%	29.3%	29.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,360,637	1,418,742	1,408,794	1,489,247	Amount
KPI963	Fringe Benefit Expense						
	0	0	199,356	208,013	244,887	266,868	Amount
142534	TOTAL RENAL CARE LOGAN SQUARE DIALYSIS S CHICAGO, IL 60618						
			12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	29.0%	29.8%	27.4%	25.5%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,622,033	1,829,648	1,728,201	1,550,713	Amount
KPI963	Fringe Benefit Expense						
	0	0	301,452	345,004	384,655	353,458	Amount