

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112631 ABERCORN DIALYSIS SAVANNAH, GA 31419						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	27.8%	35.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	651,667	621,750	782,905		0 Amount
KPI963	Fringe Benefit Expense					
0	0	110,284	92,823	99,062		0 Amount
852519 ALBANY DIALYSIS ALBANY, GA 31705						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	29.8%	38.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	462,339	569,909	815,412		0 Amount
KPI963	Fringe Benefit Expense					
0	0	80,764	97,036	133,543		0 Amount
112528 AMERICUS DIALYSIS AMERICUS, GA 31709						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	30.2%	37.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	950,110	974,150	1,117,962		0 Amount
KPI963	Fringe Benefit Expense					
0	0	166,699	178,416	175,086		0 Amount
112807 ARBOR PLACE DIALYSIS DOUGLASVILLE, GA 30135						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.2%	33.1%	39.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	734,421	732,210	801,697		0 Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	130,641	148,233	134,356	0	Amount
112789	ATHENS EAST DIALYSIS ATHENS, GA 30605					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	28.1%	30.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	838,093	846,527	819,614	0	Amount
KPI963	Fringe Benefit Expense					
0	0	135,878	182,428	138,200	0	Amount
112674	ATHENS KIDNEY CENTER ATHENS, GA 30601					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	50.6%	48.6%	47.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	424,940	421,892	395,464	0	Amount
KPI963	Fringe Benefit Expense					
0	0	23	9,106	9,380	0	Amount
112886	ATHENS RENAL CENTER ATHENS, GA 30606					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	34.4%	34.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	855,072	1,044,431	1,028,744	0	Amount
KPI963	Fringe Benefit Expense					
0	0	266,283	315,851	354,356	0	Amount
112513	ATHENS WEST DIALYSIS WATKINSVILLE, GA 30677					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	33.3%	36.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,084,471	1,089,148	1,265,241	0	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	180,395	166,305	175,453	0	Amount
112568	ATLANTA AIRPORT DIALYSIS ATLANTA, GA 30315					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	34.3%	38.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,124,989	1,172,167	1,278,193	0	Amount
KPI963	Fringe Benefit Expense					
0	0	181,396	183,546	199,852	0	Amount
112561	ATLANTA DIALYSIS ATLANTA, GA 30308					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	30.1%	27.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,243,257	1,163,567	1,166,444	0	Amount
KPI963	Fringe Benefit Expense					
0	0	183,879	181,173	214,913	0	Amount
112643	ATLANTA WEST DIALYSIS ATLANTA, GA 30311					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	32.5%	36.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	733,461	721,168	757,494	0	Amount
KPI963	Fringe Benefit Expense					
0	0	114,343	103,854	103,892	0	Amount
112825	AUSTELL RENAL CENTER AUSTELL, GA 30106					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
852594 AVI GEORGIA ALBANY DIALYSIS LLC ALBANY, GA						
				12/31/2022		FYE
0	0	0	0	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112729 BAKERS FERRY DIALYSIS ATLANTA, GA 30331						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	32.8%	35.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	939,395	869,295	902,984	0	Amount
KPI963	Fringe Benefit Expense					
0	0	154,393	162,617	152,130	0	Amount
852532 BALDWIN DIALYSIS CENTER, LLC MILLEDGEVILLE, GA 31061						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	35.4%	33.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	566,817	507,033	553,172	0	Amount
KPI963	Fringe Benefit Expense					
0	0	177,541	204,557	197,674	0	Amount
112632 BARROW COUNTY DIALYSIS CENTER WINDER, GA 30680						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	39.5%	53.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	198,273	221,890	284,402	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
112638 BAXLEY DIALYSIS BAXLEY, GA 31513						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	31.2%	37.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	556,327	571,302	609,252	0	Amount
KPI963	Fringe Benefit Expense					
0	0	98,965	100,774	92,105	0	Amount
112511 BMA DEKALB GWINNETT DECATUR, GA 30030						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	34.3%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	857,176	767,068	735,253	0	Amount
KPI963	Fringe Benefit Expense					
0	0	150,569	168,313	138,966	0	Amount
112519 BMA EASTMAN EASTMAN, GA 31023						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.6%	36.7%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	502,677	469,454	544,306	0	Amount
KPI963	Fringe Benefit Expense					
0	0	96,877	80,081	92,897	0	Amount
112591 BMA OF CARTERSVILLE CARTERSVILLE, GA 30121						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	41.6%	42.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	936,928	864,570	1,012,823	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	202,727	176,601	202,860	0	Amount
112507 BMA OF COASTAL DIALYSIS SAVANNAH, GA 31404						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	31.1%	34.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,064,423	2,024,341	2,427,571	0	Amount
KPI963	Fringe Benefit Expense					
0	0	546,947	484,392	636,639	0	Amount
112627 BMA OF SNELLVILLE SNELLVILLE, GA 30078						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.1%	41.1%	42.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	745,513	746,494	759,517	0	Amount
KPI963	Fringe Benefit Expense					
0	0	136,952	140,153	131,919	0	Amount
112563 BMA OF TUCKER TUCKER, GA 30084						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	37.4%	40.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	792,894	791,395	804,882	0	Amount
KPI963	Fringe Benefit Expense					
0	0	170,841	159,808	105,947	0	Amount
112531 BMA OF WARNER ROBINS WARNER ROBINS, GA 31088						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	35.7%	39.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,236,200	1,163,535	1,187,661	0	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	381,668	311,801	313,333	0	Amount

852514 BRASELTON DIALYSIS BRASELTON, GA 30517

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	33.7%	38.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	705,627	767,236	905,309	0	Amount
KPI963	Fringe Benefit Expense					
0	0	128,291	139,285	141,214	0	Amount

112514 BRUNSWICK DIALYSIS BRUNSWICK, GA 31525

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.0%	30.0%	28.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,007,775	983,709	964,590	0	Amount
KPI963	Fringe Benefit Expense					
0	0	161,096	137,339	148,905	0	Amount

112608 BRUNSWICK SOUTH DIALYSIS BRUNSWICK, GA 31520

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	30.7%	31.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	664,467	687,481	761,908	0	Amount
KPI963	Fringe Benefit Expense					
0	0	117,539	128,469	132,235	0	Amount

112578 BUCKHEAD DIALYSIS ATLANTA, GA 30318

		10/26/2020				FYE
0	0	300	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.1%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	448,830	0	0	0	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	58,720	0	0	0	Amount
112851 BUCKHEAD HOME TRAINING ATLANTA, GA 30318						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.5%	18.2%	15.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	259,242	247,135	195,577	0	Amount
KPI963	Fringe Benefit Expense					
0	0	46,134	46,989	33,406	0	Amount
112760 BUFORD DIALYSIS BUFORD, GA 30518						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	31.4%	32.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,161,678	1,158,028	1,320,714	0	Amount
KPI963	Fringe Benefit Expense					
0	0	194,206	202,125	221,884	0	Amount
852541 CAIRO DIALYSIS CAIRO, GA 39828						
		12/31/2020	12/31/2021	06/23/2022		FYE
0	0	366	365	174	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	34.7%	33.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	638,840	579,747	315,320	0	Amount
KPI963	Fringe Benefit Expense					
0	0	103,271	92,604	41,914	0	Amount
852540 CAMILLA DIALYSIS CAMILLA, GA 31730						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	30.3%	32.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	793,838	809,159	832,259	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	128,709	136,267	146,123	0	Amount

852574 CAMP CREEK #2374 ATLANTA, GA

		12/31/2020	12/31/2021	12/31/2022	FYE
0	0	219	365	365	0 Days
KPI601	Salary Expense Percentage				
0.0%	0.0%	26.6%	26.3%	32.1%	0.0% Percent
KPI962	Salary and Wages Expense				
0	0	199,718	457,757	769,278	0 Amount
KPI963	Fringe Benefit Expense				
0	0	27,523	89,205	111,655	0 Amount

112624 CANDLER COUNTY DIALYSIS METTER, GA 30439

		12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	365	365	0 Days
KPI601	Salary Expense Percentage				
0.0%	0.0%	37.4%	25.8%	35.2%	0.0% Percent
KPI962	Salary and Wages Expense				
0	0	494,796	511,907	533,747	0 Amount
KPI963	Fringe Benefit Expense				
0	0	64,982	60,735	94,876	0 Amount

112691 CARTERSVILLE RENAL CENTER CARTERSVILLE, GA 30120

		12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	365	365	0 Days
KPI601	Salary Expense Percentage				
0.0%	0.0%	32.9%	31.9%	37.0%	0.0% Percent
KPI962	Salary and Wages Expense				
0	0	769,489	711,932	725,273	0 Amount
KPI963	Fringe Benefit Expense				
0	0	144,286	147,067	161,907	0 Amount

112910 CC&D SERVICES DECATUR, GA 30035

		08/18/2020			FYE
0	0	171	0	0	0 Days
KPI601	Salary Expense Percentage				
0.0%	0.0%	44.8%	0.0%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense				
0	0	114,967	0	0	0 Amount
KPI963	Fringe Benefit Expense				

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount

852575 CC&D SERVICES DECATUR, GA 30035

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	135	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	90.0%	86.9%	89.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	257,608	721,380	1,053,324	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

112660 CENTENNIAL ATLANTA DIALYSIS ATLANTA, GA 30312

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	32.4%	32.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	552,639	743,669	895,716	0	Amount
KPI963	Fringe Benefit Expense					
0	0	83,594	140,628	144,461	0	Amount

852527 CENTER HILL DIALYSIS ATLANTA, GA 30318

		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	28.9%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	493,698	511,701	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	67,655	75,631	0	0	Amount

852510 CHAPEL WOODS DIALYSIS DECATUR, GA 30035

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	33.7%	33.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	843,446	925,725	821,739	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	122,633	146,363	137,342	0	Amount
112821 CLASSIC CITY DIALYSIS ATHENS, GA 30606						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.3%	27.8%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	824,368	857,441	1,082,888	0	Amount
KPI963	Fringe Benefit Expense					
0	0	147,533	143,782	180,144	0	Amount
112581 COBB DIALYSIS AUSTELL, GA 30106						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	28.4%	40.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,029,782	1,051,651	1,566,500	0	Amount
KPI963	Fringe Benefit Expense					
0	0	198,402	208,809	238,871	0	Amount
112829 COLONIAL SPRINGS DIALYSIS AUSTELL, GA 30106						
		12/31/2020	12/31/2021		01/27/2023	FYE
0	0	366	365	0	392	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	35.7%	0.0%	41.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,087,736	1,032,363	0	922,811	Amount
KPI963	Fringe Benefit Expense					
0	0	157,386	151,532	0	152,747	Amount
112573 COLUMBUS DIALYSIS COLUMBUS, GA 31904						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	33.5%	37.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	910,926	971,723	1,164,636	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	141,829	161,925	204,051	0	Amount
112530 COLUMBUS HOME DIALYSIS COLUMBUS, GA 31904						
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.5%	22.7%	22.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	359,860	384,589	417,169	0	Amount
KPI963	Fringe Benefit Expense					
0	0	66,653	87,555	105,778	0	Amount
112869 COLUMBUS HOME TRAINING COLUMBUS, GA 31904						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.0%	19.3%	18.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	491,817	530,228	496,637	0	Amount
KPI963	Fringe Benefit Expense					
0	0	58,328	68,568	64,693	0	Amount
112818 COMMERCE KIDNEY CENTER COMMERCE, GA 30529						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	50.7%	48.5%	47.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	315,277	319,794	299,594	0	Amount
KPI963	Fringe Benefit Expense					
0	0	17	6,899	7,106	0	Amount
112748 COMMUNITY DIALYSIS CENTER OF COLUMBUS, LLC COLUMBUS, GA 31901						
		12/31/2020				FYE
0	0	366	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.5%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	36,818	0	0	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
852576 CONCERTO GEORGIA LLC BETHLEHEM, GA 30620						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	105	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	52.7%	44.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	726,539	1,121,355	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	86,306	202,196	0	Amount
112828 CONYERS DIALYSIS CONYERS, GA 30012						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	32.3%	37.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,087,904	1,073,802	1,237,078	0	Amount
KPI963	Fringe Benefit Expense					
0	0	156,157	159,070	178,025	0	Amount
112796 CORDELE DIALYSIS CENTER CORDELE, GA 31015						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	35.4%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	869,071	731,289	691,170	0	Amount
KPI963	Fringe Benefit Expense					
0	0	145,052	104,342	99,798	0	Amount
852547 COWAN LAKE DIALYSIS CONYERS, GA 30094						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	28.3%	29.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	750,886	903,582	1,031,454	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	138,938	171,961	167,852	0	Amount
112681 CUMMING DIALYSIS CUMMING, GA 30041						
		12/31/2020	10/02/2021			FYE
0	0	366	275	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	34.8%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	666,290	453,312	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	107,470	68,511	0	0	Amount
112848 DARIEN DIALYSIS DARIEN, GA 31305						
		12/31/2020	10/31/2021			FYE
0	0	366	304	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	39.7%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	435,923	362,931	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	72,039	41,698	0	0	Amount
112733 DCA OF ADEL ADEL, GA 31620						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	38.2%	48.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	683,185	783,736	899,025	0	Amount
KPI963	Fringe Benefit Expense					
0	0	186,125	137,668	149,800	0	Amount
112775 DCI BOXWOOD PLACE COLUMBUS, GA 31906						
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	35.9%	36.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,246,550	1,277,974	1,404,644	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	277,171	284,085	312,453	0	Amount
852529 DCI LEESBURG LEESBURG, GA 31763						
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	32.7%	33.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	626,625	601,663	577,761	0	Amount
KPI963	Fringe Benefit Expense					
0	0	128,100	136,394	146,173	0	Amount
112633 DECATUR DIALYSIS CENTER DECATUR, GA 30032						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	31.9%	35.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,089,348	988,740	1,108,054	0	Amount
KPI963	Fringe Benefit Expense					
0	0	212,982	206,677	204,271	0	Amount
112639 DERENNE DIALYSIS SAVANNAH, GA 31405						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.8%	29.8%	31.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,024,092	964,354	995,333	0	Amount
KPI963	Fringe Benefit Expense					
0	0	185,162	180,950	157,919	0	Amount
852586 DIALYSIS CARE CENTER GWINNETT, LLC LAWRENCEVILLE, GA 30046						
			12/31/2021	12/31/2022		FYE
0	0	0	131	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	35.3%	45.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	210,570	735,195	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	22,355	75,823	0	Amount
852578 DIALYSIS CARE CENTER PLEASANT HILL, LLC MACON, GA 31201						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	74	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.1%	42.1%	47.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	192,106	834,862	866,619	0	Amount
KPI963	Fringe Benefit Expense					
0	0	16,691	114,979	100,519	0	Amount
852569 DIALYSIS CENTER OF ATHENS ATHENS, GA 30606						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	351	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	6.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	12,656	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
852531 DIALYSIS CENTER OF FORSYTH, LLC FORSYTH, GA 31029						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.5%	28.5%	30.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	411,661	406,146	522,409	0	Amount
KPI963	Fringe Benefit Expense					
0	0	143,082	151,284	188,926	0	Amount
112508 DIALYSIS CENTER OF MACON MACON, GA 31201						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	35.3%	34.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,476,928	1,416,882	1,545,675	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	476,665	491,088	440,571	0	Amount
112583	DIALYSIS CENTER OF MIDDLE GEORGIA- MACON MACON, GA 31201					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	30.2%	36.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,105,011	849,356	880,130	0	Amount
KPI963	Fringe Benefit Expense					
0	0	144,628	107,535	114,281	0	Amount
112620	DIALYSIS CENTER OF MIDDLE GEORGIA- WARNER ROBINS WARNER ROBINS, GA 31093					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	31.9%	34.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,137,788	1,126,210	1,095,404	0	Amount
KPI963	Fringe Benefit Expense					
0	0	165,375	199,263	180,865	0	Amount
852503	DIALYSIS CENTER OF MILLEDGEVILLE MILLEDGEVILLE, GA 31061					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	38.3%	40.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,191,271	1,241,580	1,426,942	0	Amount
KPI963	Fringe Benefit Expense					
0	0	377,011	452,104	404,859	0	Amount
112878	DIALYSIS CLINIC INC- CAMP CREEK EAST POINT, GA 30344					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	33.5%	40.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	970,535	930,156	1,073,547	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	201,598	190,032	158,112	0	Amount
852544	DIALYSIS CLINIC INC- POINTE NORTH ALBANY, GA 31721					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	32.0%	35.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	544,984	790,063	679,104	0	Amount
KPI963	Fringe Benefit Expense					
0	0	121,970	178,276	138,819	0	Amount
852512	DIALYSIS CLINIC INC-CRAWFORD LONG ATLANTA, GA 30308					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	30.4%	37.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,050,446	903,581	1,175,606	0	Amount
KPI963	Fringe Benefit Expense					
0	0	246,161	215,094	251,343	0	Amount
112911	DIALYSIS CLINIC INC. WINDSOR AMERICUS, GA 31719					
		10/06/2020				FYE
0	0	220	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	12.9%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	34,046	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	6,395	0	0	0	Amount
112509	DIALYSIS CLINIC, INC- ALBANY ALBANY, GA 31701					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	44.9%	43.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,577,004	2,096,716	1,858,241	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	322,494	364,566	332,510	0	Amount
112677	DIALYSIS CLINIC, INC- ATLANTA HOME TRAINING ATLANTA, GA 30318					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	17.9%	13.2%	19.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	153,172	106,829	196,238	0	Amount
KPI963	Fringe Benefit Expense					
0	0	43,390	26,464	27,036	0	Amount
112554	DIALYSIS CLINIC, INC- BLAKELY BLAKELY, GA 39823					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	29.8%	33.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	769,836	709,054	829,669	0	Amount
KPI963	Fringe Benefit Expense					
0	0	169,177	149,986	180,243	0	Amount
112801	DIALYSIS CLINIC, INC- CLARK HOME TRAINING CENTER ALBANY, GA 31701					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.1%	24.8%	24.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	962,932	901,244	941,883	0	Amount
KPI963	Fringe Benefit Expense					
0	0	198,298	198,877	204,265	0	Amount
112576	DIALYSIS CLINIC, INC- DAWSON DAWSON, GA 39842					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	34.9%	43.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	899,004	738,752	950,852	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	212,550	187,246	200,815	0	Amount
112615	DIALYSIS CLINIC, INC- DEKALB DECATUR, GA 30030					
		09/30/2020	09/30/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.4%	34.8%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	549,204	357,678	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	119,977	82,402	0	0	Amount
852528	DIALYSIS CLINIC, INC- EAST COLUMBUS COLUMBUS, GA 31909					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	30.2%	32.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	462,794	488,442	571,036	0	Amount
KPI963	Fringe Benefit Expense					
0	0	104,106	112,955	98,529	0	Amount
112587	DIALYSIS CLINIC, INC- EAST OF THE FLINT ALBANY, GA 31705					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	34.6%	37.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	851,533	1,107,732	1,097,804	0	Amount
KPI963	Fringe Benefit Expense					
0	0	174,783	221,792	224,335	0	Amount
112637	DIALYSIS CLINIC, INC- FAYETTEVILLE FAYETTEVILLE, GA 30214					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.9%	24.9%	33.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	347,861	315,438	405,608	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	69,254	50,996	48,735	0	Amount
112574	DIALYSIS CLINIC, INC- FORT OGLETHORPE FORT OGLETHORPE, GA 30742					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	31.6%	33.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	595,389	553,805	636,701	0	Amount
KPI963	Fringe Benefit Expense					
0	0	142,596	142,880	165,282	0	Amount
112610	DIALYSIS CLINIC, INC- LAFAYETTE LAFAYETTE, GA 30728					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	33.1%	42.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	574,776	535,217	765,910	0	Amount
KPI963	Fringe Benefit Expense					
0	0	125,740	126,036	111,382	0	Amount
112600	DIALYSIS CLINIC, INC- NORTH COLUMBUS COLUMBUS, GA 31904					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	34.9%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,378,628	1,447,257	1,566,629	0	Amount
KPI963	Fringe Benefit Expense					
0	0	312,787	326,035	310,715	0	Amount
112522	DIALYSIS CLINIC, INC- NORTHSIDE ATLANTA, GA 30318					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112630	DIALYSIS CLINIC, INC- SYLVESTER SYLVESTER, GA 31791					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.8%	41.0%	47.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	795,563	790,922	1,014,647	0	Amount
KPI963	Fringe Benefit Expense					
0	0	142,704	109,372	145,806	0	Amount
112704	DIALYSIS CLINIC, INC- WEST TOWN ALBANY, GA 31702					
		09/30/2020	09/30/2021	09/30/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.7%	31.6%	42.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,173,242	593,410	1,149,240	0	Amount
KPI963	Fringe Benefit Expense					
0	0	253,674	148,950	223,770	0	Amount
852577	DIALYSIS CLINIC, INC- WINDSOR AMERICUS, GA 31719					
			09/30/2021	09/30/2022		FYE
0	0	0	359	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	23.7%	33.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	255,109	441,032	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	57,634	81,880	0	Amount
112746	DIALYSIS OF LITHONIA DECATUR, GA 30035					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.2%	27.2%	31.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,522,008	1,483,401	1,782,694	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	301,521	263,908	314,617	0	Amount
112535	DOUGLAS DIALYSIS DOUGLAS, GA 31533					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	32.9%	35.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,432,769	1,377,752	1,414,653	0	Amount
KPI963	Fringe Benefit Expense					
0	0	239,063	252,739	229,248	0	Amount
852590	DOUGLAS HOME DIALYSIS DOUGLAS, GA 31533					
				12/31/2022		FYE
0	0	0	0	256	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	22.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	77,050	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	6,811	0	Amount
112526	DOUGLASVILLE DIALYSIS DOUGLASVILLE, GA 30135					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	29.1%	32.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,201,863	1,151,078	1,332,240	0	Amount
KPI963	Fringe Benefit Expense					
0	0	211,221	206,463	224,706	0	Amount
112844	DUBLIN DIALYSIS CENTER DUBLIN, GA 31021					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	32.5%	34.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,093,187	958,435	1,047,236	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	413,803	426,292	438,248	0	Amount
852550	DUBLIN KIDNEY INSTITUTE DUBLIN, GA 31021					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.4%	34.8%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	243,355	300,964	313,567	0	Amount
KPI963	Fringe Benefit Expense					
0	0	26,928	48,239	29,586	0	Amount
852551	DULUTH DIALYSIS DULUTH, GA 30097					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	31.8%	29.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	475,030	647,332	816,439	0	Amount
KPI963	Fringe Benefit Expense					
0	0	69,662	113,112	147,970	0	Amount
112809	DULUTH DIALYSIS CENTER DULUTH, GA 30096					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.6%	35.0%	41.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	193,108	224,930	241,617	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
852543	EAGLES LANDING DIALYSIS STOCKBRIDGE, GA 30281					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	33.5%	33.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	998,941	1,115,776	1,449,251	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112572 EAST COBB DIALYSIS MARIETTA, GA 30068						
KPI963	Fringe Benefit Expense					
0	0	155,316	180,836	203,836	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	35.1%	38.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	656,123	645,004	675,865	0	Amount
KPI963	Fringe Benefit Expense					
0	0	98,517	87,019	88,780	0	Amount
112715 EAST DEKALB DIALYSIS DECATUR, GA 30034						
		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	30.4%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	946,747	453,780	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	153,861	85,217	0	0	Amount
112710 EAST GEORGIA DIALYSIS STATESBORO, GA 30458						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	30.4%	31.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,484,334	1,512,213	1,545,385	0	Amount
KPI963	Fringe Benefit Expense					
0	0	310,304	306,563	270,708	0	Amount
112602 EAST MACON DIALYSIS CENTER MACON, GA 31217						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	34.5%	39.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,179,872	1,068,847	1,215,564	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	216,604	193,637	217,381	0	Amount
112655	EAST POINT DIALYSIS CENTER EAST POINT, GA 30344					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	31.8%	32.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,272,175	1,151,798	1,250,799	0	Amount
KPI963	Fringe Benefit Expense					
0	0	224,298	226,448	226,584	0	Amount
112553	EASTLAKE DIALYSIS DECATUR, GA 30032					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	33.0%	33.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	678,006	799,689	918,998	0	Amount
KPI963	Fringe Benefit Expense					
0	0	127,851	158,710	184,285	0	Amount
852539	EATONTON KIDNEY CENTER EATONTON, GA 31024					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	50.7%	48.5%	47.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	150,785	140,710	131,821	0	Amount
KPI963	Fringe Benefit Expense					
0	0	8	3,035	3,127	0	Amount
112661	EFFINGHAM NORTH DIALYSIS SPRINGFIELD, GA 31329					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.0%	31.2%	38.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	482,963	451,519	520,623	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	65,879	70,717	72,655	0	Amount
112545	ELBERTON DIALYSIS CENTER ELBERTON, GA 30635					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	34.3%	35.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	707,803	644,543	749,103	0	Amount
KPI963	Fringe Benefit Expense					
0	0	112,434	99,100	110,907	0	Amount
112847	ELLENWOOD DIALYSIS CENTER, LLC ELLENWOOD, GA 30294					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	30.9%	29.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	384,757	332,353	343,783	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	70,723	9,105	0	Amount
112709	ELLIJAY DIALYSIS ELLIJAY, GA 30540					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	35.1%	37.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	736,958	683,655	700,273	0	Amount
KPI963	Fringe Benefit Expense					
0	0	121,588	128,433	115,392	0	Amount
112872	ELLIJAY HOME TRAINING ELLIJAY, GA 30540					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.0%	21.2%	30.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	187,730	131,584	173,792	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	22,519	16,360	25,003	0	Amount
112826	EMORY DIALYSIS AT CANDLER DECATUR, GA 30034					
		08/31/2020	08/31/2021	08/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	41.6%	45.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	3,237,494	3,003,925	3,329,294	0	Amount
KPI963	Fringe Benefit Expense					
0	0	637,210	436,143	371,480	0	Amount
112823	EMORY DIALYSIS AT GREENBRIAR ATLANTA, GA 30331					
		08/31/2020	08/31/2021	08/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.4%	43.0%	43.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,640,201	2,403,010	2,338,248	0	Amount
KPI963	Fringe Benefit Expense					
0	0	331,391	242,332	258,053	0	Amount
852537	EMORY DIALYSIS AT NORTH DECATUR DECATUR, GA 30033					
		08/31/2020	08/31/2021	08/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	35.0%	30.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,123,122	1,993,585	2,058,780	0	Amount
KPI963	Fringe Benefit Expense					
0	0	584,828	53,541	609,527	0	Amount
112824	EMORY DIALYSIS AT NORTHSIDE ATLANTA, GA 30318					
		08/31/2020	08/31/2021	08/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	40.4%	42.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	5,422,978	5,426,816	5,599,530	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	908,578	925,574	680,657	0	Amount
112884	EMORY DIALYSIS SAINT JOSEPH'S ATLANTA, GA 30342					
		08/31/2020	08/31/2021	08/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	37.4%	26.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	88,929	94,318	98,467	0	Amount
KPI963	Fringe Benefit Expense					
0	0	469	3,155	3,873	0	Amount
852585	EVANS DIALYSIS CENTER LLC EVANS, GA 30809					
			12/31/2021	12/31/2022		FYE
0	0	0	213	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	34.2%	37.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	326,419	659,915	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	69,732	189,614	0	Amount
852567	FAIRBURN PALMETTO DIALYSIS PALMETTO, GA 30268					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	385	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.5%	28.5%	34.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	346,555	448,145	644,646	0	Amount
KPI963	Fringe Benefit Expense					
0	0	36,605	62,014	99,088	0	Amount
112657	FAYETTEVILLE DIALYSIS FAYETTEVILLE, GA 30214					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	30.4%	36.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,276,146	1,265,043	1,297,491	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	239,082	241,826	205,985	0	Amount
852553	FLINT RIVER #5510 BAINBRIDGE, GA					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	34.5%	34.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	800,338	755,110	833,158	0	Amount
KPI963	Fringe Benefit Expense					
0	0	137,747	121,631	122,284	0	Amount
112763	FMC- CUMMING CUMMING, GA 30041					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.1%	38.9%	23.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	482,140	479,326	463,371	0	Amount
KPI963	Fringe Benefit Expense					
0	0	85,002	64,895	81,074	0	Amount
112619	FMC ALPHARETTA ROSWELL, GA 30076					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	34.3%	30.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	593,772	602,427	478,867	0	Amount
KPI963	Fringe Benefit Expense					
0	0	136,928	150,998	81,377	0	Amount
112504	FMC ATLANTA-COLLEGE PARK COLLEGE PARK, GA 30349					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	41.4%	44.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	814,453	851,180	876,117	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	184,113	155,776	166,394	0	Amount
112672	FMC ATLANTA-DOWNTOWN ATLANTA, GA 30318					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	38.4%	43.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,314,881	1,280,091	1,477,852	0	Amount
KPI963	Fringe Benefit Expense					
0	0	262,457	244,280	205,849	0	Amount
112766	FMC BULLOCH COUNTY STATESBORO, GA 30458					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	34.4%	34.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	763,791	791,355	672,338	0	Amount
KPI963	Fringe Benefit Expense					
0	0	172,944	157,948	155,410	0	Amount
112679	FMC DIALYSIS OF CLAXTON CLAXTON, GA 30417					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	36.8%	39.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	869,128	853,839	833,670	0	Amount
KPI963	Fringe Benefit Expense					
0	0	186,640	200,232	181,892	0	Amount
112738	FMC DIALYSIS OF NORTH COBB MARIETTA, GA 30066					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.1%	41.3%	24.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,133,958	1,000,161	800,351	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	246,492	183,220	179,897	0	Amount
112533	FMC DIALYSIS SERVICES COVINGTON COVINGTON, GA 30014					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112728	FMC DIALYSIS SERVICES ELLIJAY ELLIJAY, GA 30540					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112676	FMC DIALYSIS SERVICES MUSCOGEE COUNTY COLUMBUS, GA 31904					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	38.0%	40.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,035,315	1,047,717	1,122,607	0	Amount
KPI963	Fringe Benefit Expense					
0	0	164,687	175,019	209,109	0	Amount
112781	FMC DIALYSIS SERVICES OF DECATUR DECATUR, GA 30030					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	40.2%	36.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,265,277	1,256,686	1,003,652	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963 Fringe Benefit Expense						
0	0	304,501	282,231	263,308	0	Amount
112767 FMC DIALYSIS SERVICES OF HOUSTON COUNTY WARNER ROBINS, GA 31099						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	35.8%	37.5%	39.4%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	756,417	760,164	775,151	0	Amount
KPI963 Fringe Benefit Expense						
0	0	188,150	198,114	189,292	0	Amount
112658 FMC DIALYSIS SERVICES SNAPPINGER DECATUR, GA 30035						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	38.0%	39.0%	43.6%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	1,227,416	1,139,661	1,283,631	0	Amount
KPI963 Fringe Benefit Expense						
0	0	314,546	292,215	279,058	0	Amount
112718 FMC DIALYSIS SERVICES WALTON MONROE, GA 30655						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	37.6%	40.5%	41.9%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	663,175	631,441	688,435	0	Amount
KPI963 Fringe Benefit Expense						
0	0	141,565	125,189	149,930	0	Amount
112721 FMC DIALYSIS SERVICES WOODSTOCK WOODSTOCK, GA 30188						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	32.6%	36.5%	41.2%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	1,314,888	1,371,285	1,503,196	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	298,011	314,004	368,420	0	Amount
112694	FMC DOUGLAS COUNTY DOUGLASVILLE, GA 30135					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	38.0%	37.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	924,016	1,015,903	1,105,516	0	Amount
KPI963	Fringe Benefit Expense					
0	0	207,077	222,368	256,608	0	Amount
112720	FMC NEW BAILIE DIALYSIS AUGUSTA, GA 30904					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.5%	40.0%	40.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,299,077	1,149,049	1,275,585	0	Amount
KPI963	Fringe Benefit Expense					
0	0	227,226	196,185	302,522	0	Amount
112782	FMC SANDY SPRINGS ATLANTA, GA 30350					
		12/31/2020	12/31/2021		01/02/2023	FYE
0	0	366	365	0	367	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	38.3%	0.0%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	685,841	705,745	0	728,839	Amount
KPI963	Fringe Benefit Expense					
0	0	192,248	178,689	0	95,641	Amount
112734	FMCNA CHATTAHOOCHEE VALLEY COLUMBUS, GA 31906					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.4%	39.9%	41.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	815,588	851,151	942,918	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	183,064	137,073	178,899	0	Amount
112599	FMCNA CONYERS CONYERS, GA 30012					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	41.0%	43.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	723,416	728,041	826,352	0	Amount
KPI963	Fringe Benefit Expense					
0	0	153,760	149,014	175,500	0	Amount
112761	FMCNA DULUTH/LAWRENCEVILLE LAWRENCEVILLE, GA 30044					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.5%	41.1%	43.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,207,150	1,128,868	1,144,337	0	Amount
KPI963	Fringe Benefit Expense					
0	0	334,965	287,999	242,189	0	Amount
112835	FMCNA HONEY CREEK CONYERS, GA 30013					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	42.1%	45.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,113,026	1,136,033	1,256,426	0	Amount
KPI963	Fringe Benefit Expense					
0	0	281,991	271,276	265,368	0	Amount
112712	FMCNA NEWTON COVINGTON, GA 30016					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	39.2%	44.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,121,487	1,053,847	1,249,295	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	259,349	243,309	279,230	0	Amount
112785	FMCNA SOUTH DEKALB/ROCKDALE LITHONIA, GA 30058					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	37.6%	40.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	913,766	840,473	868,344	0	Amount
KPI963	Fringe Benefit Expense					
0	0	220,751	186,395	143,539	0	Amount
112772	FMCNA VILLA RICA VILLA RICA, GA 30180					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	33.1%	41.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,029,925	1,112,606	1,291,121	0	Amount
KPI963	Fringe Benefit Expense					
0	0	288,137	310,588	239,547	0	Amount
112768	FMS TOOMBS COUNTY DIALYSIS VIDALIA, GA 30474					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	36.4%	39.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	924,198	781,157	760,282	0	Amount
KPI963	Fringe Benefit Expense					
0	0	144,495	142,795	159,936	0	Amount
112692	FOREST PARK DIALYSIS CENTER FOREST PARK, GA 30297					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	32.7%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,123,353	961,308	1,058,167	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	181,806	187,491	163,004	0	Amount
112559	FORT VALLEY DIALYSIS FORT VALLEY, GA 31030					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	36.8%	36.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	806,570	787,074	809,867	0	Amount
KPI963	Fringe Benefit Expense					
0	0	131,625	131,170	126,867	0	Amount
112732	FORT VALLEY DIALYSIS CENTER, LLC FORT VALLEY, GA 31030					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	40.4%	37.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	604,464	660,837	681,789	0	Amount
KPI963	Fringe Benefit Expense					
0	0	217,255	239,628	222,099	0	Amount
112744	FRESENIUS KIDNEY CARE ALMA ALMA, GA 31510					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	35.9%	44.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	371,995	403,046	664,806	0	Amount
KPI963	Fringe Benefit Expense					
0	0	78,491	76,801	73,157	0	Amount
852508	FRESENIUS KIDNEY CARE BARTOW COUNTY CARTERSVILLE, GA 30120					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	36.5%	38.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	624,430	580,971	564,604	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	140,273	117,907	87,996	0	Amount
852566	FRESENIUS KIDNEY CARE CANDLER ROAD ATLANTA, GA 30317					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	374	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	27.4%	30.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	486,025	641,548	735,612	0	Amount
KPI963	Fringe Benefit Expense					
0	0	63,601	135,117	88,167	0	Amount
852549	FRESENIUS KIDNEY CARE CASCADE ATLANTA, GA 30311					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	33.3%	35.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	750,690	955,308	981,663	0	Amount
KPI963	Fringe Benefit Expense					
0	0	146,030	205,497	201,375	0	Amount
112792	FRESENIUS KIDNEY CARE CEDARTOWN CEDARTOWN, GA 30125					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	34.5%	38.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	775,436	823,932	896,576	0	Amount
KPI963	Fringe Benefit Expense					
0	0	191,411	213,649	206,427	0	Amount
112879	FRESENIUS KIDNEY CARE CHAPEL HILL DOUGLASVILLE, GA 30135					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	38.8%	39.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	726,845	823,781	830,123	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	157,028	172,691	167,870	0	Amount
112795	FRESENIUS KIDNEY CARE CHATTOOGA COUNTY SUMMERVILLE, GA 30747					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	36.3%	37.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	505,950	585,926	723,984	0	Amount
KPI963	Fringe Benefit Expense					
0	0	91,134	103,740	159,410	0	Amount
852516	FRESENIUS KIDNEY CARE COLUMBUS HOME COLUMBUS, GA 31904					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.5%	20.5%	24.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	281,998	277,440	306,811	0	Amount
KPI963	Fringe Benefit Expense					
0	0	57,391	61,439	55,810	0	Amount
852522	FRESENIUS KIDNEY CARE DACULA DACULA, GA 30019					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	34.8%	36.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	711,524	839,452	870,718	0	Amount
KPI963	Fringe Benefit Expense					
0	0	172,453	209,061	197,321	0	Amount
852561	FRESENIUS KIDNEY CARE DALLAS DALLAS, GA 30132					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	32.9%	30.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	358,580	419,460	385,940	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	51,007	71,045	54,739	0	Amount
852559	FRESENIUS KIDNEY CARE EAST MARIETTA MARIETTA, GA 30068					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.5%	32.7%	28.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	465,278	459,545	427,841	0	Amount
KPI963	Fringe Benefit Expense					
0	0	76,014	89,956	109,837	0	Amount
112868	FRESENIUS KIDNEY CARE ETOWAH CARTERSVILLE, GA 30120					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	28.0%	28.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	389,568	305,786	368,146	0	Amount
KPI963	Fringe Benefit Expense					
0	0	87,495	70,087	98,220	0	Amount
852557	FRESENIUS KIDNEY CARE GLYNN COUNTY BRUNSWICK, GA 31520					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	30.6%	31.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	820,406	881,292	958,581	0	Amount
KPI963	Fringe Benefit Expense					
0	0	183,579	229,540	282,614	0	Amount
112612	FRESENIUS KIDNEY CARE GORDON COUNTY CALHOUN, GA 30701					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	37.7%	39.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	710,714	756,687	852,017	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	134,107	151,119	182,579	0	Amount
852571	FRESENIUS KIDNEY CARE JOHNS CREEK SUWANEE, GA 30024					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	374	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	31.0%	31.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	270,335	461,424	539,546	0	Amount
KPI963	Fringe Benefit Expense					
0	0	34,393	77,142	104,264	0	Amount
852583	FRESENIUS KIDNEY CARE LIBERTY COUNTY HINESVILLE, GA 31313					
			12/31/2021	12/31/2022		FYE
0	0	0	395	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	21.8%	25.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	270,747	501,955	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	30,225	121,171	0	Amount
852535	FRESENIUS KIDNEY CARE LILBURN LILBURN, GA 30047					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.4%	31.7%	33.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	524,498	639,898	671,045	0	Amount
KPI963	Fringe Benefit Expense					
0	0	132,260	143,987	142,200	0	Amount
852564	FRESENIUS KIDNEY CARE LOCUST GROVE LOCUST GROVE, GA 30248					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.6%	30.2%	32.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	386,651	547,716	608,219	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	88,791	126,443	132,874	0	Amount
112834	FRESENIUS KIDNEY CARE MABLETON MABLETON, GA 30126					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	32.5%	28.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	460,368	503,587	523,258	0	Amount
KPI963	Fringe Benefit Expense					
0	0	102,635	109,763	114,766	0	Amount
852563	FRESENIUS KIDNEY CARE NORTH FORSYTH CUMMING, GA 30041					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	28.9%	27.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	499,164	506,028	612,505	0	Amount
KPI963	Fringe Benefit Expense					
0	0	69,645	93,817	145,199	0	Amount
852587	FRESENIUS KIDNEY CARE RICHMOND COUNTY HEPHZIBAH, GA 30815					
			12/31/2021	12/31/2022		FYE
0	0	0	108	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	12.9%	13.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	27,849	100,299	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	4,221	20,891	0	Amount
112888	FRESENIUS KIDNEY CARE ROME ROME, GA 30165					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	35.4%	29.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	558,060	618,542	837,046	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112752 FRESenius KIDNEY CARE SEVEN HILLS ROME, GA 30161						
KPI963	Fringe Benefit Expense					
0	0	122,570	134,746	224,604	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	32.5%	41.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,225,835	1,135,940	1,022,524	0	Amount
KPI963	Fringe Benefit Expense					
0	0	308,366	316,789	228,863	0	Amount
112518 FRESenius KIDNEY CARE WAYCROSS WAYCROSS, GA 31501						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.9%	38.3%	40.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,183,090	1,203,548	1,009,939	0	Amount
KPI963	Fringe Benefit Expense					
0	0	250,032	195,433	164,327	0	Amount
852558 FRESenius KIDNEY CARE WEST GEORGIA CARROLLTON, GA 30117						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	33.6%	35.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	380,881	499,753	612,197	0	Amount
KPI963	Fringe Benefit Expense					
0	0	77,020	92,428	125,603	0	Amount
112849 FRESenius MEDICAL CARE ACWORTH ACWORTH, GA 30101						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	35.1%	39.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,406,339	1,387,506	1,478,879	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112501 FRESenius MEDICAL CARE AUGUSTA DIALYSIS AUGUSTA, GA 30909						
KPI963	Fringe Benefit Expense					
0	0	356,069	351,490	350,897	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	31.0%	31.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,068,859	1,154,020	1,252,419	0	Amount
KPI963	Fringe Benefit Expense					
0	0	239,092	225,441	278,775	0	Amount
852500 FRESenius MEDICAL CARE AUGUSTA HOME AUGUSTA, GA 30904						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	19.8%	20.0%	21.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	541,390	536,368	601,859	0	Amount
KPI963	Fringe Benefit Expense					
0	0	136,092	149,349	183,172	0	Amount
112862 FRESenius MEDICAL CARE BERKELEY LAKE DULUTH, GA 30096						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	37.5%	42.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,149,776	1,145,347	1,055,544	0	Amount
KPI963	Fringe Benefit Expense					
0	0	244,871	301,072	221,711	0	Amount
112889 FRESenius MEDICAL CARE BRASELTON BUFORD, GA 30519						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	35.3%	40.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	911,592	1,048,174	1,187,426	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112751 FRESENIUS MEDICAL CARE BREMEN BREMEN, GA 30110						
KPI963	Fringe Benefit Expense					
0	0	151,736	168,947	230,244	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.6%	39.8%	37.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	528,836	536,172	549,357	0	Amount
KPI963	Fringe Benefit Expense					
0	0	99,370	101,920	129,689	0	Amount
112749 FRESENIUS MEDICAL CARE CARROLL COUNTY CARROLLTON, GA 30117						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	33.4%	37.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,337,773	1,314,419	1,443,289	0	Amount
KPI963	Fringe Benefit Expense					
0	0	376,508	389,840	386,108	0	Amount
112641 FRESENIUS MEDICAL CARE CLARKE COUNTY ATHENS, GA 30606						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.8%	40.4%	42.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	939,476	1,057,108	1,251,796	0	Amount
KPI963	Fringe Benefit Expense					
0	0	184,170	229,469	260,100	0	Amount
112645 FRESENIUS MEDICAL CARE CLAYTON COUNTY RIVERDALE, GA 30274						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	30.6%	33.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,661,629	1,682,584	1,871,383	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	504,840	483,368	465,574	0	Amount
112750	FRESENIUS MEDICAL CARE COLLEGE PARK COLLEGE PARK, GA 30337					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	36.0%	40.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	781,185	781,343	937,875	0	Amount
KPI963	Fringe Benefit Expense					
0	0	160,678	168,728	203,248	0	Amount
852509	FRESENIUS MEDICAL CARE COWETA COUNTY SHARPSBURG, GA 30277					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	31.1%	33.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	451,812	376,129	348,911	0	Amount
KPI963	Fringe Benefit Expense					
0	0	81,465	66,349	64,986	0	Amount
112819	FRESENIUS MEDICAL CARE CROSSROADS AUGUSTA, GA 30909					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.6%	37.4%	36.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	588,594	522,067	551,344	0	Amount
KPI963	Fringe Benefit Expense					
0	0	95,543	116,415	112,117	0	Amount
112762	FRESENIUS MEDICAL CARE DEANS BRIDGE ROAD AUGUSTA, GA 30906					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	36.7%	41.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,235,955	1,282,073	1,474,709	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112793 FRESENIUS MEDICAL CARE EVANS EVANS, GA 30809						
KPI963	Fringe Benefit Expense					
0	0	376,638	395,841	425,643	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.1%	41.3%	49.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,337,675	1,291,239	1,856,090	0	Amount
KPI963	Fringe Benefit Expense					
0	0	360,483	322,294	292,038	0	Amount
112595 FRESENIUS MEDICAL CARE GWINNETT HOME LAWRENCEVILLE, GA 30046						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.8%	28.1%	31.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	776,474	810,847	862,580	0	Amount
KPI963	Fringe Benefit Expense					
0	0	168,767	172,688	188,335	0	Amount
112800 FRESENIUS MEDICAL CARE HABERSHAM DEMOREST, GA 30535						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	35.7%	39.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	849,210	919,707	987,266	0	Amount
KPI963	Fringe Benefit Expense					
0	0	229,830	246,872	210,483	0	Amount
112621 FRESENIUS MEDICAL CARE HALL COUNTY GAINESVILLE, GA 30501						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.5%	34.3%	35.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,097,997	1,094,886	1,118,571	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	322,366	283,588	236,596	0	Amount
112659	FRESENIUS MEDICAL CARE HENRY COUNTY STOCKBRIDGE, GA 30281					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	37.5%	39.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,518,660	1,637,992	1,838,373	0	Amount
KPI963	Fringe Benefit Expense					
0	0	499,156	532,029	509,090	0	Amount
112613	FRESENIUS MEDICAL CARE HEPHZIBAH HEPHZIBAH, GA 30815					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	38.3%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	691,482	776,347	683,113	0	Amount
KPI963	Fringe Benefit Expense					
0	0	162,084	129,563	139,856	0	Amount
112737	FRESENIUS MEDICAL CARE HIGHLANDS SMYRNA, GA 30082					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	31.4%	34.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	668,297	599,550	670,250	0	Amount
KPI963	Fringe Benefit Expense					
0	0	133,458	125,107	130,956	0	Amount
112830	FRESENIUS MEDICAL CARE HIRAM HIRAM, GA 30141					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	38.4%	42.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,120,920	1,169,316	1,285,663	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	252,308	257,561	239,385	0	Amount
112897	FRESENIUS MEDICAL CARE JONESBORO JONESBORO, GA 30236					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	34.7%	38.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	904,791	921,150	1,179,865	0	Amount
KPI963	Fringe Benefit Expense					
0	0	251,019	242,259	245,531	0	Amount
852513	FRESENIUS MEDICAL CARE KINGSLAND KINGSLAND, GA 31548					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	34.7%	38.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	866,690	968,030	1,163,664	0	Amount
KPI963	Fringe Benefit Expense					
0	0	182,595	213,743	245,404	0	Amount
112743	FRESENIUS MEDICAL CARE LAKE LANIER GAINESVILLE, GA 30501					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	36.5%	39.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	787,052	757,749	715,204	0	Amount
KPI963	Fringe Benefit Expense					
0	0	182,910	178,951	161,608	0	Amount
112755	FRESENIUS MEDICAL CARE LOGANVILLE LOGANVILLE, GA 30052					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	36.2%	38.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	698,570	808,821	937,979	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	189,178	178,732	240,365	0	Amount
852506	FRESENIUS MEDICAL CARE OF ALBANY ALBANY, GA 31707					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.5%	32.5%	39.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	607,645	642,213	814,598	0	Amount
KPI963	Fringe Benefit Expense					
0	0	131,339	139,965	150,787	0	Amount
112797	FRESENIUS MEDICAL CARE OF GOLDEN ISLES BRUNSWICK, GA 31525					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	36.7%	43.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,017,031	918,240	1,225,321	0	Amount
KPI963	Fringe Benefit Expense					
0	0	224,553	214,665	202,352	0	Amount
852507	FRESENIUS MEDICAL CARE OF POWDER SPRINGS AUSTELL, GA 30106					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	33.9%	40.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,199,334	1,212,142	1,477,938	0	Amount
KPI963	Fringe Benefit Expense					
0	0	376,981	335,604	254,156	0	Amount
112896	FRESENIUS MEDICAL CARE OF SOUTHWOOD JONESBORO, GA 30236					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	37.7%	36.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,005,297	1,168,849	1,031,313	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	240,220	248,828	218,086	0	Amount
112783	FRESENIUS MEDICAL CARE PALMETTO PALMETTO, GA 30268					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	36.4%	34.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	624,214	639,304	608,083	0	Amount
KPI963	Fringe Benefit Expense					
0	0	129,816	149,734	134,950	0	Amount
112590	FRESENIUS MEDICAL CARE PERIMETER ATLANTA, GA 30328					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	38.3%	46.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,194,253	1,107,352	1,633,784	0	Amount
KPI963	Fringe Benefit Expense					
0	0	310,864	265,360	251,227	0	Amount
112786	FRESENIUS MEDICAL CARE RIVER CITY COLUMBUS, GA 31904					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	42.6%	44.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	630,735	886,355	1,117,733	0	Amount
KPI963	Fringe Benefit Expense					
0	0	134,508	117,298	209,181	0	Amount
852511	FRESENIUS MEDICAL CARE SAVANNAH SOUTH SAVANNAH, GA 31405					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	33.4%	39.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	887,985	774,490	1,155,395	0	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112668 FRESenius MEDICAL CARE SOUTH COBB AUSTELL, GA 30106						
KPI963	Fringe Benefit Expense					
0	0	209,298	154,477	237,976	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	41.8%	43.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,183,600	1,319,749	1,285,348	0	Amount
KPI963	Fringe Benefit Expense					
0	0	242,738	260,616	226,547	0	Amount
112705 FRESenius MEDICAL CARE STONE MOUNTAIN STONE MOUNTAIN, GA 30083						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.0%	39.6%	41.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,107,911	1,052,351	1,118,214	0	Amount
KPI963	Fringe Benefit Expense					
0	0	223,757	178,163	175,241	0	Amount
852533 FRESenius MEDICAL CARE STONECREST LITHONIA, GA 30038						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	32.4%	34.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	645,177	636,347	603,398	0	Amount
KPI963	Fringe Benefit Expense					
0	0	155,956	158,350	132,247	0	Amount
112540 FRESenius MEDICAL CARE THOMSON DIALYSIS THOMSON, GA 30824						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	33.5%	37.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	930,866	928,806	1,068,579	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	274,270	279,164	312,940	0	Amount
112541	FRESENIUS MEDICAL CARE TOCCOA TOCCOA, GA 30577					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	36.6%	39.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	808,961	849,904	944,655	0	Amount
KPI963	Fringe Benefit Expense					
0	0	222,043	212,742	198,516	0	Amount
112585	FRESENIUS MEDICAL CARE WARNER ROBINS HOME WARNER ROBINS, GA 31093					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.0%	24.7%	28.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	270,717	246,307	325,624	0	Amount
KPI963	Fringe Benefit Expense					
0	0	59,623	54,116	65,947	0	Amount
112693	GAINESVILLE DIALYSIS GAINESVILLE, GA 30501					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	36.1%	34.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	975,596	888,895	808,429	0	Amount
KPI963	Fringe Benefit Expense					
0	0	130,087	148,129	142,334	0	Amount
112816	GEORGIA DIALYSIS FOR ADOLESCENTS AND PEDIATRICS TUCKER, GA 30084					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	35.2%	34.5%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,081,991	1,040,962	1,039,014	0	Amount
KPI963	Fringe Benefit Expense					
0	0	148,580	172,776	215,068	0	Amount
112887	GEORGIA KIDNEY INSTITUTE MACON, GA 31201					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	28.5%	29.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	896,097	422,670	354,600	0	Amount
KPI963	Fringe Benefit Expense					
0	0	107,951	54,437	41,548	0	Amount
852572	GRAYSON DIALYSIS LOGANVILLE, GA 30052					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	226	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.1%	31.5%	33.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	249,429	481,812	643,915	0	Amount
KPI963	Fringe Benefit Expense					
0	0	25,682	76,210	89,409	0	Amount
112640	GREENSBORO DIALYSIS CENTER GREENSBORO, GA 30642					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	32.5%	31.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	830,347	768,410	954,569	0	Amount
KPI963	Fringe Benefit Expense					
0	0	145,351	133,291	145,767	0	Amount
112741	GROVEPARK DIALYSIS JACKSON, GA 30233					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	38.7%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	753,292	805,354	778,704	0	Amount
KPI963	Fringe Benefit Expense					
0	0	100,921	113,573	116,655	0	Amount
112569	GWINNETT DIALYSIS CENTER LAWRENCEVILLE, GA 30045					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	31.6%	33.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,238,964	994,917	773,542	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112822	HAPEVILLE DIALYSIS CENTER, LLC HAPEVILLE, GA 30354					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	56.1%	40.3%	39.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	858,493	801,262	817,348	0	Amount
KPI963	Fringe Benefit Expense					
0	0	124,464	108,937	83,483	0	Amount
112874	HEPHZIBAH DIALYSIS CLINIC HEPHZIBAH, GA 30815					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	35.6%	30.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,063,482	1,105,651	1,178,219	0	Amount
KPI963	Fringe Benefit Expense					
0	0	336,795	402,614	429,940	0	Amount
112555	HINESVILLE DIALYSIS HINESVILLE, GA 31313					
		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	35.2%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	562,323	414,030	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	93,422	62,055	0	0	Amount
112769	HOGANSVILLE DIALYSIS CLINIC HOGANSVILLE, GA 30230					
		12/31/2020	05/21/2021			FYE
0	0	366	141	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	36.4%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	469,011	224,573	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	120,961	55,215	0	0	Amount
852579	HOME DIALYSIS SERVICES NORCROSS, LLC NORCROSS, GA 30092					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	73	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	46.4%	38.8%	31.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	107,788	390,560	470,510	0	Amount
KPI963	Fringe Benefit Expense					
0	0	9,289	33,724	44,141	0	Amount
112711	IRIS CITY DIALYSIS GRIFFIN, GA 30223					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	33.5%	36.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,382,717	1,417,604	1,494,092	0	Amount
KPI963	Fringe Benefit Expense					
0	0	192,446	205,239	227,772	0	Amount
852538	JESSE JEWELL DIALYSIS GAINESVILLE, GA 30501					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	35.6%	36.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	462,463	471,561	619,784	0	Amount
KPI963	Fringe Benefit Expense					
0	0	85,740	86,139	110,334	0	Amount

112532 JESUP DIALYSIS JESUP, GA 31545

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	33.4%	34.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	806,494	762,452	809,283	0	Amount
KPI963	Fringe Benefit Expense					
0	0	131,212	122,092	139,115	0	Amount

852589 JESUP HOME KIDNEY CARE JESUP, GA 31545

				12/31/2022		FYE
0	0	0	0	256	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	23.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	111,865	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	9,033	0	Amount

112517 JONESBORO DIALYSIS JONESBORO, GA 30236

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	30.6%	37.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,246,201	1,222,111	1,463,109	0	Amount
KPI963	Fringe Benefit Expense					
0	0	199,542	213,794	206,034	0	Amount

112810 KENNESTONE DIALYSIS MARIETTA, GA 30062

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	27.2%	30.7%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,387,221	1,414,416	1,742,103	0	Amount
KPI963	Fringe Benefit Expense					
0	0	255,361	268,760	280,849	0	Amount
112853	KIDNEY CENTER OF NORTH GA, LLC RINGGOLD, GA 30736					
		12/31/2020	10/31/2021	12/31/2022		FYE
0	0	366	304	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.6%	31.1%	40.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	805,411	597,384	1,043,798	0	Amount
KPI963	Fringe Benefit Expense					
0	0	176,007	112,056	206,425	0	Amount
112803	KIDNEY DIALYSIS CENTER MACON, GA 31201					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	31.4%	34.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,787,292	1,667,621	1,737,859	0	Amount
KPI963	Fringe Benefit Expense					
0	0	361,899	350,026	340,918	0	Amount
852592	KIDNEYS PA EAST ATLANTA DIALYSIS, LLC ATLANTA, GA 30315					
				12/31/2022		FYE
0	0	0	0	90	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	21.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	156,596	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	23,447	0	Amount
112791	KINGS WAY DIALYSIS VALDOSTA, GA 31602					
		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	31.2%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	593,683	550,538	0	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	160,356	155,886	0	0	Amount

112798 LAGRANGE DIALYSIS CLINIC LAGRANGE, GA 30241

			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	35.5%	36.8%	39.7%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,014,524	1,208,098	1,379,380	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	273,769	296,773	351,478	0	Amount

112854 LAKE HARTWELL DIALYSIS HARTWELL, GA 30643

			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	37.5%	35.5%	37.1%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	846,046	814,101	935,049	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	152,175	157,520	184,871	0	Amount

112843 LAKE HARTWELL KIDNEY CENTER HARTWELL, GA 30643

			05/28/2020	05/28/2021	05/28/2022	05/28/2023	FYE
	0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	45.7%	49.7%	43.0%	49.2%	Percent
KPI962	Salary and Wages Expense						
	0	0	99,485	111,140	113,739	91,068	Amount
KPI963	Fringe Benefit Expense						
	0	0	27	1,258	85	4	Amount

112745 LAKE HEARN DIALYSIS ATLANTA, GA 30342

			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	37.7%	33.3%	35.4%	0.0%	Percent
KPI962	Salary and Wages Expense						

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	890,840	764,866	812,373	0	Amount
KPI963	Fringe Benefit Expense					
0	0	117,959	130,164	123,780	0	Amount
112846	LAKE OCONEE DIALYSIS CENTER,LLC GREENSBORO, GA 30642					
		12/31/2020	12/31/2021	09/02/2022		FYE
0	0	366	365	245	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	34.1%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	384,435	399,559	291,819	0	Amount
KPI963	Fringe Benefit Expense					
0	0	134,265	126,954	89,191	0	Amount
112546	LAURENS COUNTY DIALYSIS DUBLIN, GA 31021					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	36.9%	38.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	882,898	1,029,988	1,061,422	0	Amount
KPI963	Fringe Benefit Expense					
0	0	154,113	175,425	177,822	0	Amount
852545	LILBURN DIALYSIS LILBURN, GA 30047					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	31.0%	28.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	516,759	691,253	878,067	0	Amount
KPI963	Fringe Benefit Expense					
0	0	76,149	119,952	177,409	0	Amount
112566	LINDEN DIALYSIS ATLANTA, GA 30308					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	25.5%	25.3%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,021,156	886,219	945,065	0	Amount
KPI963	Fringe Benefit Expense					
0	0	166,227	152,898	151,832	0	Amount
112892	LOCUST GROVE DIALYSIS LOCUST GROVE, GA 30248					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	33.4%	33.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	627,247	657,026	754,233	0	Amount
KPI963	Fringe Benefit Expense					
0	0	97,455	101,409	104,669	0	Amount
112727	LORING HEIGHTS DIALYSIS ATLANTA, GA 30318					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	33.1%	32.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	849,026	843,676	837,148	0	Amount
KPI963	Fringe Benefit Expense					
0	0	129,805	125,483	121,947	0	Amount
852546	MACLAND DIALYSIS POWDER SPRINGS, GA 30127					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	31.6%	39.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	604,634	578,362	1,012,321	0	Amount
KPI963	Fringe Benefit Expense					
0	0	97,185	102,426	143,432	0	Amount
852530	MACON EASTSIDE DIALYSIS CENTER, LLC MACON, GA 31211					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	35.2%	36.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	672,696	665,977	715,380	0	Amount
KPI963	Fringe Benefit Expense					
0	0	189,358	218,005	201,790	0	Amount
112899	MACON SOUTHSIDE DIALYSIS CENTER, LLC MACON, GA 31206					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.9%	42.2%	42.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,220,680	1,270,217	1,353,239	0	Amount
KPI963	Fringe Benefit Expense					
0	0	338,090	354,339	384,035	0	Amount
112814	MADISON KIDNEY CENTER MADISON, GA 30650					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	50.7%	48.6%	47.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	301,570	281,419	264,643	0	Amount
KPI963	Fringe Benefit Expense					
0	0	16	6,071	6,214	0	Amount
112831	MAGNOLIA OAKS DIALYSIS HINESVILLE, GA 31313					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	32.3%	34.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,059,348	1,105,086	1,240,922	0	Amount
KPI963	Fringe Benefit Expense					
0	0	169,224	182,230	186,455	0	Amount
112841	MCAFEE DIALYSIS DECATUR, GA 30032					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	30.5%	34.9%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	940,372	884,650	944,574	0	Amount
KPI963	Fringe Benefit Expense					
0	0	188,057	199,753	170,962	0	Amount
112651	MCDONOUGH DIALYSIS CENTER MCDONOUGH, GA 30253					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	35.4%	36.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,225,405	1,087,681	1,162,886	0	Amount
KPI963	Fringe Benefit Expense					
0	0	234,087	211,133	202,794	0	Amount
112855	MCDUFFIE DIALYSIS THOMSON, GA 30824					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	35.4%	38.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	784,917	744,775	850,015	0	Amount
KPI963	Fringe Benefit Expense					
0	0	139,092	128,512	142,629	0	Amount
112870	MCFARLAND DIALYSIS ALPHARETTA, GA 30004					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.5%	27.3%	26.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	740,626	740,112	722,556	0	Amount
KPI963	Fringe Benefit Expense					
0	0	105,723	107,535	105,491	0	Amount
112778	MEDLOCK BRIDGE DIALYSIS DULUTH, GA 30097					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	29.7%	34.9%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,581,492	1,341,603	1,450,924	0	Amount
KPI963	Fringe Benefit Expense					
0	0	304,996	281,740	273,245	0	Amount

112881 MERIWETHER GREENVILLE DIALYSIS WARM SPRINGS, GA 31830

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	0 Days
KPI601	Salary Expense Percentage		
0.0%	0.0%	32.6%	31.7%
KPI962	Salary and Wages Expense		
0	0	721,018	576,321
KPI963	Fringe Benefit Expense		
0	0	122,663	104,763
		84,185	0 Amount

112842 MID ATLANTA HOME DIALYSIS ATLANTA, GA 30312

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	0	0 Days
KPI601	Salary Expense Percentage		
0.0%	0.0%	0.0%	0.0%
KPI962	Salary and Wages Expense		
0	0	0	0
KPI963	Fringe Benefit Expense		
0	0	0	0

112571 MILLEDGEVILLE DIALYSIS MILLEDGEVILLE, GA 31061

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	0 Days
KPI601	Salary Expense Percentage		
0.0%	0.0%	34.3%	36.7%
KPI962	Salary and Wages Expense		
0	0	902,880	802,424
KPI963	Fringe Benefit Expense		
0	0	146,507	118,068
		137,643	0 Amount

112898 MILLER DIALYSIS COLQUITT, GA 39837

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	0	0 Days
KPI601	Salary Expense Percentage		
0.0%	0.0%	0.0%	0.0%
KPI962	Salary and Wages Expense		

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112724	MONTEZUMA DIALYSIS MONTEZUMA, GA 31063					
		12/31/2020	09/13/2021			FYE
0	0	366	256	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	33.1%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	480,843	289,557	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	78,008	43,123	0	0	Amount
852536	MONTREAL DIALYSIS TUCKER, GA 30084					
		12/31/2020	12/31/2021			FYE
0	0	366	365	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	33.1%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	325,872	367,086	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	55,117	49,729	0	0	Amount
112603	MOULTRIE DIALYSIS CENTER MOULTRIE, GA 31768					
		12/31/2020	05/31/2021			FYE
0	0	366	151	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	36.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	322,152	124,954	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	42,222	15,969	0	0	Amount
852591	MOULTRIE HOME TRAINING MOULTRIE, GA 31768					
				12/31/2022		FYE
0	0	0	0	185	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	22.8%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	43,777	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	3,515	0	Amount

112777 MOUNTAIN PARK DIALYSIS STONE MOUNTAIN, GA 30083

		12/31/2020	12/31/2021	12/31/2022	FYE	
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	31.9%	34.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	759,565	716,495	1,016,484	0	Amount
KPI963	Fringe Benefit Expense					
0	0	120,553	117,888	169,270	0	Amount

852584 MOUNTAINSIDE DIALYSIS JASPER, GA 30143

				12/31/2021	12/31/2022	FYE	
0	0	0	0	345	365	0	Days
KPI601	Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	32.8%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense						
0	0	0	0	354,266	530,683	0	Amount
KPI963	Fringe Benefit Expense						
0	0	0	0	49,143	76,030	0	Amount

112722 NCA - AUGUSTA AUGUSTA, GA 30901

		12/31/2020	12/31/2021	12/31/2022	FYE	
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	39.6%	38.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,389,510	1,279,360	1,251,237	0	Amount
KPI963	Fringe Benefit Expense					
0	0	479,438	459,070	367,739	0	Amount

852505 NCP BARROW BETHLEHEM, GA 30620

		08/02/2020			FYE	
0	0	215	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	11,962	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	401	0	0	0	Amount

852552 NCP MCDONOUGH LLC MCDONOUGH, GA 30253

		12/28/2020	12/31/2021	12/31/2022		FYE
0	0	363	368	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.0%	34.2%	35.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	534,969	501,006	529,052	0	Amount
KPI963	Fringe Benefit Expense					
0	0	29,400	85,148	140,895	0	Amount

112671 NEPHROLOGY CENTER OF SOUTH AUGUSTA AUGUSTA, GA 30906

		12/31/2020	12/31/2021	11/04/2022		FYE
0	0	366	365	308		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	33.1%	29.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	753,136	646,576	544,987	0	Amount
KPI963	Fringe Benefit Expense					
0	0	150,230	116,961	102,529	0	Amount

112649 NEPHROLOGY CENTERS OF AMERICA- LOUISVILLE LOUISVILLE, GA 30434

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	36.4%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	855,879	919,835	891,112	0	Amount
KPI963	Fringe Benefit Expense					
0	0	295,753	335,572	302,847	0	Amount

112714 NEPHROLOGY CENTERS OF AMERICA- SOUTH AUGUSTA AUGUSTA, GA 30906

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	57.9%	37.6%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	923,052	826,670	872,494	0	Amount
KPI963	Fringe Benefit Expense					
0	0	284,797	303,819	283,422	0	Amount

112609 NEPHROLOGY CENTERS OF AMERICA, LLC- GROVETOWN GROVETOWN, GA 30813

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.4%	24.6%	25.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,197,613	1,151,680	1,310,412	0	Amount
KPI963	Fringe Benefit Expense					
0	0	430,801	492,706	458,401	0	Amount

112837 NEPHRON-NORCROSS DIALYSIS CENTER NORCROSS, GA 30093

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.0%	43.9%	47.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	244,644	464,056	502,507	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

852580 NEW RENALITY COLUMBUS COLUMBUS, GA 31904

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	79	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	23.6%	15.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	67,831	356,916	405,952	0	Amount
KPI963	Fringe Benefit Expense					
0	0	9,439	16,341	61,179	0	Amount

852565 NEW RENALITY LAGRANGE LAGRANGE, GA 30240

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.8%	22.8%	16.3%	0.0%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	370,897	411,744	679,434	0	Amount
KPI963	Fringe Benefit Expense					
0	0	61,607	90,214	136,072	0	Amount
852562	NEW RENALITY NEWNAN HOME SERVICES NEWNAN, GA 30265					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	19.7%	21.3%	8.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	210,983	244,142	336,492	0	Amount
KPI963	Fringe Benefit Expense					
0	0	14,822	25,846	40,990	0	Amount
112689	NEWNAN DIALYSIS NEWNAN, GA 30265					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	29.5%	34.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,087,094	1,008,956	1,231,850	0	Amount
KPI963	Fringe Benefit Expense					
0	0	196,710	215,011	243,193	0	Amount
112730	NEWNAN DIALYSIS SERVICES NEWNAN, GA 30263					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	41.7%	42.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,060,682	1,269,163	1,396,062	0	Amount
KPI963	Fringe Benefit Expense					
0	0	273,611	229,808	271,020	0	Amount
112883	NEWTON COUNTY DIALYSIS COVINGTON, GA 30014					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.8%	35.8%	37.1%	0.0%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112820 NORTH ATLANTA HOME TRAINING ATLANTA, GA 30342						
KPI962	Salary and Wages Expense					
0	0	1,175,141	1,071,422	1,279,879	0	Amount
KPI963	Fringe Benefit Expense					
0	0	228,930	208,280	205,732	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	20.3%	20.3%	17.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	435,345	474,851	413,610	0	Amount
KPI963	Fringe Benefit Expense					
0	0	41,370	42,031	49,476	0	Amount
112840 NORTH CARROLLTON DIALYSIS CARROLLTON, GA 30117						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	33.0%	34.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	499,342	498,717	566,322	0	Amount
KPI963	Fringe Benefit Expense					
0	0	85,227	81,238	91,663	0	Amount
112617 NORTH FULTON DIALYSIS ROSWELL, GA 30076						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	28.2%	32.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	943,923	914,019	954,128	0	Amount
KPI963	Fringe Benefit Expense					
0	0	96,350	96,880	77,310	0	Amount
112779 NORTH GWINNETT DIALYSIS SUWANEE, GA 30024						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	36.9%	39.1%	0.0%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112784 NORTH HENRY DIALYSIS STOCKBRIDGE, GA 30281						
KPI962	Salary and Wages Expense					
0	0	1,028,453	1,194,339	1,127,684	0	Amount
KPI963	Fringe Benefit Expense					
0	0	298,224	310,515	293,791	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	33.7%	33.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,504,078	1,537,898	1,706,282	0	Amount
KPI963	Fringe Benefit Expense					
0	0	316,676	358,275	374,290	0	Amount
852526 NORTHEAST GEORGIA HOME TRAINING GAINESVILLE, GA 30501						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	18.7%	18.1%	19.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	194,245	223,988	236,598	0	Amount
KPI963	Fringe Benefit Expense					
0	0	20,195	31,219	31,107	0	Amount
112695 NORTHLAKE DIALYSIS TUCKER, GA 30084						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	30.1%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,159,110	1,130,848	1,185,151	0	Amount
KPI963	Fringe Benefit Expense					
0	0	281,860	257,804	223,284	0	Amount
112765 NORTHWEST GEORGIA DIALYSIS CANTON, GA 30114						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.3%	31.2%	30.1%	0.0%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112515 OAK STREET DIALYSIS VALDOSTA, GA 31602						
KPI962	Salary and Wages Expense					
0	0	1,109,718	910,706	829,262	0	Amount
KPI963	Fringe Benefit Expense					
0	0	201,364	188,571	170,497	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	33.9%	32.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	687,879	671,035	776,644	0	Amount
KPI963	Fringe Benefit Expense					
0	0	83,239	87,012	116,952	0	Amount
112875 OLD NATIONAL DIALYSIS ATLANTA, GA 30349						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	32.7%	32.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,006,008	1,059,132	1,014,815	0	Amount
KPI963	Fringe Benefit Expense					
0	0	166,307	161,715	194,225	0	Amount
852554 PANOLA DIALYSIS STONECREST, GA 30035						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	32.0%	33.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	702,166	756,273	859,670	0	Amount
KPI963	Fringe Benefit Expense					
0	0	106,551	94,531	107,835	0	Amount
112594 PAULDING DIALYSIS DALLAS, GA 30132						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	32.2%	39.2%	0.0%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112815 PEACHTREE CITY DIALYSIS PEACHTREE CITY, GA 30269						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI962	Salary and Wages Expense					
0	0	723,634	697,712	920,402		0 Amount
KPI963	Fringe Benefit Expense					
0	0	130,340	141,902	151,959		0 Amount
112683 PERRY DIALYSIS CENTER PERRY, GA 31069						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	33.1%	32.7%		0.0% Percent
KPI962	Salary and Wages Expense					
0	0	936,232	933,323	995,852		0 Amount
KPI963	Fringe Benefit Expense					
0	0	183,053	195,310	203,330		0 Amount
112850 PIEDMONT DIALYSIS NORTH MARIETTA, GA 30064						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	33.8%	39.1%		0.0% Percent
KPI962	Salary and Wages Expense					
0	0	854,702	815,763	974,621		0 Amount
KPI963	Fringe Benefit Expense					
0	0	139,716	133,793	154,619		0 Amount
112562 PONCE CITY DIALYSIS ATLANTA, GA 30308						
		12/31/2020	12/31/2021	11/04/2022		FYE
0	0	366	365	308		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.3%	30.8%	30.5%		0.0% Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112811 POOLER DIALYSIS POOLER, GA 31322						
KPI962	Salary and Wages Expense					
0	0	948,091	995,122	923,227	0	Amount
KPI963	Fringe Benefit Expense					
0	0	175,749	201,546	173,859	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	29.6%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	805,014	903,129	981,167	0	Amount
KPI963	Fringe Benefit Expense					
0	0	153,201	172,049	155,974	0	Amount
852560 POPLAR DIALYSIS NEWNAN, GA 30265						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.8%	29.3%	28.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	489,467	691,849	729,299	0	Amount
KPI963	Fringe Benefit Expense					
0	0	80,771	127,842	145,077	0	Amount
852523 PURE LIFE RENAL OF PERIMETER ATLANTA, GA 30328						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.7%	27.2%	29.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	485,300	452,204	656,303	0	Amount
KPI963	Fringe Benefit Expense					
0	0	92,946	58,059	74,661	0	Amount
852548 PUTNAM DIALYSIS EATONTON, GA 31024						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	31.8%	38.8%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
852573 QUAIL CITY HOME DIALYSIS THOMASVILLE, GA 31792						
KPI962	Salary and Wages Expense					
0	0	437,165	333,828	493,641	0	Amount
KPI963	Fringe Benefit Expense					
0	0	32,660	10,612	8,083	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	252	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	20.2%	18.9%	19.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	160,182	315,293	406,360	0	Amount
KPI963	Fringe Benefit Expense					
0	0	19,920	48,543	57,583	0	Amount
852555 QUITMAN DIALYSIS #5509 QUITMAN, GA						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	36.6%	36.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	566,036	529,424	528,477	0	Amount
KPI963	Fringe Benefit Expense					
0	0	86,385	81,543	81,524	0	Amount
112838 RAI-HWY 54-FAYETTEVILLE FAYETTEVILLE, GA 30214						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	36.4%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	929,898	933,551	1,130,043	0	Amount
KPI963	Fringe Benefit Expense					
0	0	219,197	225,040	303,183	0	Amount
112836 RAI -EAGLES LANDING-STOCKBRIDGE STOCKBRIDGE, GA 30281						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	29.5%	31.3%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112628 RCG- BAINBRIDGE BAINBRIDGE, GA 39819						
KPI962	Salary and Wages Expense					
0	0	1,107,227	1,048,345	1,111,680	0	Amount
KPI963	Fringe Benefit Expense					
0	0	301,962	301,031	324,036	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.3%	36.3%	38.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	538,954	604,625	625,240	0	Amount
KPI963	Fringe Benefit Expense					
0	0	104,261	133,986	136,430	0	Amount
112601 RCG- THOMASVILLE THOMASVILLE, GA 31792						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	39.5%	43.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	713,229	766,271	800,352	0	Amount
KPI963	Fringe Benefit Expense					
0	0	185,616	188,059	141,605	0	Amount
112634 RCG GAINESVILLE GAINESVILLE, GA 30501						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.3%	37.3%	43.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	930,458	1,030,744	1,272,114	0	Amount
KPI963	Fringe Benefit Expense					
0	0	219,026	264,571	243,075	0	Amount
112622 RCG LAWRENCEVILLE LAWRENCEVILLE, GA 30045						
		12/31/2020	12/31/2021	12/31/2022	02/28/2023	FYE
0	0	366	365	365	59	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.7%	36.2%	37.7%	43.2%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,309,657	1,192,043	1,163,170	209,625	Amount
KPI963	Fringe Benefit Expense					
0	0	319,517	317,024	334,451	64,935	Amount
852542	RED HILLS DIALYSIS THOMASVILLE, GA 31792					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.0%	30.6%	31.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,255,463	1,101,475	1,215,850	0	Amount
KPI963	Fringe Benefit Expense					
0	0	234,798	211,365	223,176	0	Amount
112510	RENAL CARE CENTER OF MARIETTA BMA MARIETTA, GA 30066					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.2%	40.0%	44.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,856,090	1,915,007	2,216,249	0	Amount
KPI963	Fringe Benefit Expense					
0	0	469,449	448,801	499,329	0	Amount
112551	RENAL CARE CENTER OF NORTH GEORGIA BMA CANTON, GA 30114					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.0%	43.5%	46.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	810,882	793,233	852,345	0	Amount
KPI963	Fringe Benefit Expense					
0	0	210,944	194,803	185,042	0	Amount
112759	RENAL CARE GROUP LITHONIA LITHONIA, GA 30058					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.3%	30.9%	37.4%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112839 RENAL CARE PARTNERS OF CUMMING CUMMING, GA 30041						
KPI962	Salary and Wages Expense					
0	0	902,791	848,624	809,925	0	Amount
KPI963	Fringe Benefit Expense					
0	0	184,028	188,954	131,806	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	35.6%	38.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	715,538	815,556	907,150	0	Amount
KPI963	Fringe Benefit Expense					
0	0	139,291	132,708	169,657	0	Amount
112802 RINCON DIALYSIS RINCON, GA 31326						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.4%	38.0%	36.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	444,409	423,471	472,398	0	Amount
KPI963	Fringe Benefit Expense					
0	0	86,963	81,002	98,177	0	Amount
852534 ROCKBRIDGE DIALYSIS LITHONIA, GA 30058						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	34.1%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	688,686	769,310	878,696	0	Amount
KPI963	Fringe Benefit Expense					
0	0	114,653	134,184	139,956	0	Amount
112505 ROME DIALYSIS ROME, GA 30161						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	33.1%	36.5%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112534 SANDERSVILLE DIALYSIS CLINIC, LLC SANDERSVILLE, GA 31082						
KPI962	Salary and Wages Expense					
0	0	1,310,035	1,354,841	1,278,574	0	Amount
KPI963	Fringe Benefit Expense					
0	0	245,607	246,191	246,357	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	38.2%	36.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	573,430	624,479	674,825	0	Amount
KPI963	Fringe Benefit Expense					
0	0	181,725	223,690	210,872	0	Amount
852570 SANDY PLAINS DIALYSIS MARIETTA, GA 30066						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	318	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	29.1%	33.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	340,208	398,408	597,331	0	Amount
KPI963	Fringe Benefit Expense					
0	0	49,609	80,434	93,564	0	Amount
112817 SATILLA RIVER DIALYSIS WAYCROSS, GA 31501						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.7%	30.9%	35.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	540,758	551,990	719,529	0	Amount
KPI963	Fringe Benefit Expense					
0	0	86,981	90,148	109,015	0	Amount
112859 SAVANNAH GATEWAY DIALYSIS SAVANNAH, GA 31419						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	32.2%	30.1%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112891 SAVANNAH RIVERSIDE DIALYSIS SAVANNAH, GA 31401						
KPI962	Salary and Wages Expense					
0	0	814,907	807,896	737,187	0	Amount
KPI963	Fringe Benefit Expense					
0	0	130,392	126,481	120,214	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.9%	26.6%	27.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	752,213	689,945	685,312	0	Amount
KPI963	Fringe Benefit Expense					
0	0	128,200	115,498	110,533	0	Amount
852518 SENOIA DIALYSIS SENOIA, GA 30276						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	28.1%	30.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	461,115	476,472	488,034	0	Amount
KPI963	Fringe Benefit Expense					
0	0	72,568	79,777	86,397	0	Amount
112813 SHAMROCK DIALYSIS DUBLIN, GA 31021						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.7%	28.1%	29.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,007,770	1,041,355	1,168,863	0	Amount
KPI963	Fringe Benefit Expense					
0	0	174,563	196,399	209,579	0	Amount
112646 SNAPPINGER DIALYSIS DECATUR, GA 30035						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	29.7%	33.1%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112806 SNELLVILLE DIALYSIS SNELLVILLE, GA 30078						
KPI962	Salary and Wages Expense					
0	0	1,293,423	1,259,384	1,302,265	0	Amount
KPI963	Fringe Benefit Expense					
0	0	234,409	238,327	204,756	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.9%	32.6%	36.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,120,782	1,228,863	1,377,562	0	Amount
KPI963	Fringe Benefit Expense					
0	0	188,333	210,676	201,735	0	Amount
112827 SNELLVILLE DIALYSIS CENTER SNELLVILLE, GA 30078						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	35.9%	41.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	507,093	559,754	504,423	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112669 SOUTH AUGUSTA DIALYSIS CLINIC, LLC AUGUSTA, GA 30906						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	37.9%	41.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	982,001	1,022,022	1,175,160	0	Amount
KPI963	Fringe Benefit Expense					
0	0	308,284	320,106	336,028	0	Amount
112656 SOUTH FULTON DIALYSIS CENTER ATLANTA, GA 30331						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	48.1%	35.4%	42.0%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112880 SOUTH FULTON HOME TRAINING EAST POINT, GA 30344						
KPI962	Salary and Wages Expense					
0	0	1,034,551	942,500	1,280,498	0	Amount
KPI963	Fringe Benefit Expense					
0	0	138,107	95,964	115,953	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.5%	19.1%	19.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	237,108	205,913	197,759	0	Amount
KPI963	Fringe Benefit Expense					
0	0	30,596	35,045	31,245	0	Amount
112799 SOUTH HENRY DIALYSIS, LLC MCDONOUGH, GA 30253						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.9%	27.6%	32.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	328,162	276,360	363,250	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	76,295	7,800	0	Amount
112771 SOUTHERN CRESCENT DIALYSIS CENTER RIVERDALE, GA 30274						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	34.3%	36.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,234,732	1,172,951	1,263,544	0	Amount
KPI963	Fringe Benefit Expense					
0	0	218,235	210,100	215,985	0	Amount
112596 SOUTHERN LANE DIALYSIS DECATUR, GA 30033						
		12/31/2020	12/31/2021	10/23/2022		FYE
0	0	366	365	296	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	30.1%	26.6%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	497,802	565,722	434,778	0	Amount
KPI963	Fringe Benefit Expense					
0	0	78,065	80,627	83,568	0	Amount
112790	SOUTHSTAR ADAMSVILLE DIALYSIS ATLANTA, GA 30331					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.4%	34.6%	34.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	642,655	689,780	749,707	0	Amount
KPI963	Fringe Benefit Expense					
0	0	85,494	85,446	105,520	0	Amount
112523	SOUTHWEST ATLANTA DIALYSIS CENTER ATLANTA, GA 30331					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	33.4%	35.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,343,512	1,337,600	1,502,803	0	Amount
KPI963	Fringe Benefit Expense					
0	0	209,810	202,951	215,741	0	Amount
852501	SOUTHWEST ATLANTA HOME TRAINING ATLANTA, GA 30331					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.4%	25.3%	31.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	306,591	463,214	766,707	0	Amount
KPI963	Fringe Benefit Expense					
0	0	43,214	63,223	100,758	0	Amount
112696	SPALDING COUNTY DIALYSIS GRIFFIN, GA 30224					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.5%	33.1%	31.0%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112774 SPIVEY PERITONEAL AND HOME DIALYSIS CENTER STOCKBRIDGE, GA 30281						
KPI962	Salary and Wages Expense					
0	0	996,009	868,372	736,883	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	210,165	0	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.3%	22.4%	26.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	512,523	452,314	486,537	0	Amount
KPI963	Fringe Benefit Expense					
0	0	77,607	58,700	51,981	0	Amount
112558 ST. MARY'S DIALYSIS SAINT MARYS, GA 31558						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	35.8%	34.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	547,579	509,090	519,479	0	Amount
KPI963	Fringe Benefit Expense					
0	0	65,851	67,879	64,605	0	Amount
112753 STOCKBRIDGE DIALYSIS CLINIC STOCKBRIDGE, GA 30281						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	29.7%	35.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	856,390	762,577	902,616	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	124,823	0	0	Amount
112894 SUGAR HILL DIALYSIS CENTER SUGAR HILL, GA 30518						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.4%	29.1%	43.8%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112758 SUGARLOAF DIALYSIS LAWRENCEVILLE, GA 30043						
KPI962	Salary and Wages Expense					
0	0	121,888	99,219	187,223	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.9%	26.1%	28.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,571,607	1,558,577	1,638,069	0	Amount
KPI963	Fringe Benefit Expense					
0	0	276,029	276,332	292,000	0	Amount
112885 SUMTER COUNTY DIALYSIS AMERICUS, GA 31709						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	36.3%	41.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	655,221	674,844	779,580	0	Amount
KPI963	Fringe Benefit Expense					
0	0	112,840	104,478	116,336	0	Amount
112852 SUNRISE ON CENTRAL DIALYSIS ATLANTA, GA 30312						
		12/31/2020	06/13/2021			FYE
0	0	366	164	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	35.7%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	899,679	333,726	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	186,992	58,878	0	0	Amount
112664 SWAINSBORO DIALYSIS CLINIC, LLC SWAINSBORO, GA 30401						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	38.1%	35.2%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112706 SWEETWATER DIALYSIS LITHIA SPRINGS, GA 30122						
KPI962	Salary and Wages Expense					
0	0	549,425	545,177	532,987	0	Amount
KPI963	Fringe Benefit Expense					
0	0	168,848	188,616	175,378	0	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.4%	31.7%	35.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,375,849	1,296,016	1,428,303	0	Amount
KPI963	Fringe Benefit Expense					
0	0	234,561	222,175	252,110	0	Amount
852525 TARA BOULEVARD DIALYSIS JONESBORO, GA 30236						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.7%	33.8%	36.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	729,486	674,236	759,098	0	Amount
KPI963	Fringe Benefit Expense					
0	0	133,470	118,834	129,430	0	Amount
852556 THOMAS COUNTRY HOME #5514 12645 THOMASVILLE, GA						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	18.3%	19.7%	21.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	734,474	583,110	469,148	0	Amount
KPI963	Fringe Benefit Expense					
0	0	85,143	60,676	46,366	0	Amount
112557 THOMASTON DIALYSIS THOMASTON, GA 30286						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	34.4%	33.9%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,224,075	1,182,635	1,121,186	0	Amount
KPI963	Fringe Benefit Expense					
0	0	197,438	190,617	182,847	0	Amount
112794	TIFTON DIALYSIS TIFTON, GA 31794					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	27.1%	34.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	977,869	968,965	1,160,545	0	Amount
KPI963	Fringe Benefit Expense					
0	0	186,364	205,364	213,194	0	Amount
852520	TOWN PARK DIALYSIS EVANS, GA 30809					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	29.4%	30.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	825,597	792,384	867,744	0	Amount
KPI963	Fringe Benefit Expense					
0	0	149,123	138,317	131,105	0	Amount
112877	TRI COUNTY DIALYSIS ATLANTA, GA 30349					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	35.4%	39.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,044,119	1,065,402	1,248,483	0	Amount
KPI963	Fringe Benefit Expense					
0	0	193,655	179,317	169,443	0	Amount
852588	TRIBBLE MILL DIALYSIS LAWRENCEVILLE, GA 30045					
			12/31/2021	12/31/2022		FYE
0	0	0	40	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	22.9%	28.9%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	0	20,990	391,922	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	1,129	47,430	0	Amount
112702	TRINITY DIALYSIS CLINIC EAST POINT, GA 30344					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	51.5%	43.9%	62.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,100,886	696,280	1,045,127	0	Amount
KPI963	Fringe Benefit Expense					
0	0	59,270	57,969	50,900	0	Amount
112858	TROUP COUNTY DIALYSIS LAGRANGE, GA 30240					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	28.5%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	661,773	643,032	738,475	0	Amount
KPI963	Fringe Benefit Expense					
0	0	141,595	136,367	127,485	0	Amount
112866	TURNER HILL DIALYSIS LITHONIA, GA 30038					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	32.5%	33.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,127,149	1,244,614	1,357,391	0	Amount
KPI963	Fringe Benefit Expense					
0	0	196,618	225,447	241,844	0	Amount
112788	UNION CITY DIALYSIS UNION CITY, GA 30291					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	30.2%	34.0%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112680 UNION COUNTY DIALYSIS, LLC BLAIRSVILLE, GA 30512						
KPI962	Salary and Wages Expense					
0	0	1,389,009	1,288,916	1,121,828	0	Amount
KPI963	Fringe Benefit Expense					
0	0	263,833	280,008	233,095	0	Amount
		04/30/2020	04/30/2021	04/30/2022	04/30/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.4%	32.2%	33.8%	31.6%	Percent
KPI962	Salary and Wages Expense					
0	0	399,127	360,970	412,725	459,697	Amount
KPI963	Fringe Benefit Expense					
0	0	34,556	28,025	46,460	58,668	Amount
112770 US RENAL CARE CALHOUN DIALYSIS CALHOUN, GA 30701						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	52.6%	64.7%	85.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	571,374	568,631	555,759	0	Amount
KPI963	Fringe Benefit Expense					
0	0	130,664	85,170	97,989	0	Amount
112699 US RENAL CARE CENTRAL VALDOSTA VALDOSTA, GA 31602						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.0%	45.0%	50.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	705,433	805,616	799,959	0	Amount
KPI963	Fringe Benefit Expense					
0	0	222,013	94,619	110,807	0	Amount
112675 US RENAL CARE COBB COUNTY DIALYSIS MARIETTA, GA 30060						
		12/31/2020	07/31/2021	12/31/2022		FYE
0	0	366	212	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	47.8%	53.6%	65.7%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	575,835	324,940	655,037	0	Amount
KPI963	Fringe Benefit Expense					
0	0	98,605	87,392	104,816	0	Amount
112861	US RENAL CARE CONYERS DIALYSIS CONYERS, GA 30013					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	32.6%	39.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	976,043	971,420	1,209,247	0	Amount
KPI963	Fringe Benefit Expense					
0	0	264,754	144,573	189,723	0	Amount
112708	US RENAL CARE COVINGTON DIALYSIS COVINGTON, GA 30014					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	35.3%	43.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	937,826	1,111,786	1,425,403	0	Amount
KPI963	Fringe Benefit Expense					
0	0	292,279	191,348	248,080	0	Amount
112524	US RENAL CARE DALTON DIALYSIS DALTON, GA 30720					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	24.4%	25.1%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,369,102	1,651,599	2,072,437	0	Amount
KPI963	Fringe Benefit Expense					
0	0	477,990	310,540	338,863	0	Amount
852504	US RENAL CARE DEKALB DIALYSIS DECATUR, GA 30032					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	34.9%	45.1%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	838,107	881,672	1,206,909	0	Amount
KPI963	Fringe Benefit Expense					
0	0	193,903	168,389	155,441	0	Amount
112735	US RENAL CARE EISENHOWER DIALYSIS MACON, GA 31201					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	40.4%	43.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	929,251	884,027	899,284	0	Amount
KPI963	Fringe Benefit Expense					
0	0	223,500	153,008	156,357	0	Amount
112698	US RENAL CARE FITZGERALD FITZGERALD, GA 31750					
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112667	US RENAL CARE FORSYTH DIALYSIS FORSYTH, GA 31029					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	43.2%	46.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	571,989	614,998	576,942	0	Amount
KPI963	Fringe Benefit Expense					
0	0	167,077	115,721	78,908	0	Amount
112890	US RENAL CARE GEORGIA HOME DIALYSIS CANTON, GA 30114					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	19.9%	22.7%	14.7%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112776 US RENAL CARE GRAY DIALYSIS GRAY, GA 31032						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI962	Salary and Wages Expense					
0	0	392,795	370,049	216,627		0 Amount
KPI963	Fringe Benefit Expense					
0	0	128,278	74,672	45,582		0 Amount
112865 US RENAL CARE GRIFFIN DIALYSIS GRIFFIN, GA 30223						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	35.3%	37.7%		0.0% Percent
KPI962	Salary and Wages Expense					
0	0	464,293	438,687	447,950		0 Amount
KPI963	Fringe Benefit Expense					
0	0	79,163	65,069	77,563		0 Amount
112707 US RENAL CARE HAWKINSVILLE DIALYSIS HAWKINSVILLE, GA 31036						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.7%	28.8%	36.2%		0.0% Percent
KPI962	Salary and Wages Expense					
0	0	905,009	928,983	1,087,422		0 Amount
KPI963	Fringe Benefit Expense					
0	0	246,093	181,641	178,534		0 Amount
112864 US RENAL CARE KENNESAW DIALYSIS KENNESAW, GA 30144						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.4%	23.5%	30.9%		0.0% Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
112871 US RENAL CARE LA GRANGE DIALYSIS LAGRANGE, GA 30241						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI962	Salary and Wages Expense					
0	0	248,882	224,387	215,803	0	Amount
KPI963	Fringe Benefit Expense					
0	0	52,719	40,932	23,897	0	Amount
112516 US RENAL CARE MACON CLINTON DIALYSIS MACON, GA 31217						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.4%	20.3%	30.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	399,966	250,525	343,308	0	Amount
KPI963	Fringe Benefit Expense					
0	0	124,449	74,857	48,799	0	Amount
112754 US RENAL CARE MACON HEMLOCK DIALYSIS, LLC MACON, GA 31201						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.5%	31.3%	35.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	944,947	1,028,660	1,235,191	0	Amount
KPI963	Fringe Benefit Expense					
0	0	255,989	231,299	277,938	0	Amount
112832 US RENAL CARE MACON PINE DIALYSIS MACON, GA 31210						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	41.8%	46.2%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962 Salary and Wages Expense						
0	0	708,411	489,639	569,787	0	Amount
KPI963 Fringe Benefit Expense						
0	0	195,689	73,989	82,251	0	Amount
112833 US RENAL CARE MILLEDGEVILLE DIALYSIS MILLEDGEVILLE, GA 31061						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	33.9%	41.1%	45.3%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	760,494	766,343	856,116	0	Amount
KPI963 Fringe Benefit Expense						
0	0	183,037	153,568	164,595	0	Amount
852524 US RENAL CARE MONROE DIALYSIS MONROE, GA 30655						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	35.5%	40.0%	43.8%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	459,630	622,572	550,235	0	Amount
KPI963 Fringe Benefit Expense						
0	0	87,191	80,425	81,773	0	Amount
112726 US RENAL CARE MONTICELLO DIALYSIS MONTICELLO, GA 31064						
		12/31/2020	12/17/2021			FYE
0	0	366	351	0	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	33.4%	44.1%	0.0%	0.0%	Percent
KPI962 Salary and Wages Expense						
0	0	376,653	359,235	0	0	Amount
KPI963 Fringe Benefit Expense						
0	0	87,615	55,558	0	0	Amount
112685 US RENAL CARE MURRAY COUNTY DIALYSIS CHATSWORTH, GA 30705						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	37.5%	40.4%	44.5%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
852581 US RENAL CARE NORTHWEST GEORGIA HOME DIALYSIS POWDER SPRINGS, GA 30127						
KPI962	Salary and Wages Expense					
0	0	671,186	639,832	824,956	0	Amount
KPI963	Fringe Benefit Expense					
0	0	147,305	90,627	137,742	0	Amount
			12/31/2021	12/31/2022		FYE
0	0	0	380	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	26.7%	21.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	274,207	365,293	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	45,814	57,650	0	Amount
852517 US RENAL CARE PAULDING COUNTY HOME DIALYSIS DALLAS, GA 30157						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.9%	37.8%	32.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	158,926	176,017	122,351	0	Amount
KPI963	Fringe Benefit Expense					
0	0	26,143	7,294	13,697	0	Amount
112845 US RENAL CARE ROSWELL DIALYSIS ROSWELL, GA 30076						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	30.5%	37.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	763,504	755,438	913,397	0	Amount
KPI963	Fringe Benefit Expense					
0	0	184,285	107,095	137,796	0	Amount
112719 US RENAL CARE ROYSTON DIALYSIS ROYSTON, GA 30662						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	39.6%	42.9%	50.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	556,723	589,190	608,498	0	Amount
KPI963	Fringe Benefit Expense					
0	0	181,200	113,236	116,799	0	Amount
112648	US RENAL CARE SAVANNAH DIALYSIS SAVANNAH, GA 31401					
		12/31/2020	07/31/2021	12/31/2022	02/27/2023	FYE
0	0	366	212	365	58	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.1%	37.1%	51.8%	62.8%	Percent
KPI962	Salary and Wages Expense					
0	0	955,817	383,400	913,737	120,712	Amount
KPI963	Fringe Benefit Expense					
0	0	158,480	126,719	121,739	35,518	Amount
852521	US RENAL CARE SNELLVILLE DIALYSIS LAWRENCEVILLE, GA 30044					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	35.4%	36.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	751,754	718,856	791,105	0	Amount
KPI963	Fringe Benefit Expense					
0	0	183,689	99,107	99,587	0	Amount
112500	US RENAL CARE SOCIAL CIRCLE DIALYSIS SOCIAL CIRCLE, GA 30025					
		12/31/2020	03/29/2021			FYE
0	0	366	88	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	38.3%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	326,866	70,082	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	55,752	11,009	0	0	Amount
112688	US RENAL CARE SOUTH GEORGIA DIALYSIS VALDOSTA, GA 31602					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	49.9%	57.9%	72.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	985,254	1,103,999	1,391,672	0	Amount
KPI963	Fringe Benefit Expense					
0	0	200,583	157,827	180,027	0	Amount
112893	US RENAL CARE WINDER DIALYSIS WINDER, GA 30680					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.0%	36.8%	37.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	455,742	497,173	567,374	0	Amount
KPI963	Fringe Benefit Expense					
0	0	73,198	59,738	84,630	0	Amount
112700	US RENAL CARE WOODSTOCK DIALYSIS WOODSTOCK, GA 30188					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.5%	25.6%	31.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	819,258	917,870	1,249,706	0	Amount
KPI963	Fringe Benefit Expense					
0	0	168,020	131,477	212,187	0	Amount
112882	USRC VALDOSTA HOME PROGRAM VALDOSTA, GA 31602					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	15.8%	26.1%	26.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	343,662	591,444	628,489	0	Amount
KPI963	Fringe Benefit Expense					
0	0	36,123	72,901	70,638	0	Amount
112773	VALDOSTA DIALYSIS CLINIC VALDOSTA, GA 31601					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	32.7%	32.6%	36.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	887,175	844,343	1,120,713	0	Amount
KPI963	Fringe Benefit Expense					
0	0	208,218	210,707	300,180	0	Amount
112857	VALDOSTA HOME TRAINING VALDOSTA, GA 31602					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	24.9%	31.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	192,892	191,958	191,892	0	Amount
KPI963	Fringe Benefit Expense					
0	0	20,565	23,578	28,787	0	Amount
852502	VERITAS DIALYSIS, INC STONE MOUNTAIN, GA 30083					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	59.9%	39.5%	40.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	742,076	607,776	779,873	0	Amount
KPI963	Fringe Benefit Expense					
0	0	123,649	68,503	87,213	0	Amount
112876	VICTORY DIALYSIS COLUMBUS, GA 31903					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.2%	28.5%	31.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	479,465	444,927	465,001	0	Amount
KPI963	Fringe Benefit Expense					
0	0	80,944	97,375	72,554	0	Amount
112723	VIDALIA FIRST STREET DIALYSIS VIDALIA, GA 30474					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	32.5%	31.5%	36.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	539,070	534,090	474,866	0	Amount
KPI963	Fringe Benefit Expense					
0	0	95,395	95,312	76,573	0	Amount
112863	WALTON COUNTY DIALYSIS MONROE, GA 30655					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	28.9%	38.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	778,624	840,804	1,008,528	0	Amount
KPI963	Fringe Benefit Expense					
0	0	173,563	155,479	173,485	0	Amount
112804	WALTON DIALYSIS CENTER MONROE, GA 30655					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	43.8%	19.9%	7.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	170,162	22,844	6,158	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
112895	WARNER ROBINS DIALYSIS CENTER, LLC WARNER ROBINS, GA 31088					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	36.9%	32.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,579,341	1,675,394	1,645,881	0	Amount
KPI963	Fringe Benefit Expense					
0	0	480,035	537,714	437,468	0	Amount
112527	WASHINGTON DIALYSIS CENTER WASHINGTON, GA 30673					
		12/31/2020	12/31/2021	04/25/2022		FYE
0	0	366	365	115	0	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	32.2%	40.7%	30.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	889,770	896,665	245,445	0	Amount
KPI963	Fringe Benefit Expense					
0	0	112,598	102,415	29,637	0	Amount

112588 WAYNESBORO DIALYSIS WAYNESBORO, GA 30830

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	0 Days
KPI601	Salary Expense Percentage		
0.0%	0.0%	32.8%	39.5%
KPI962	Salary and Wages Expense		
0	0	1,063,259	1,185,311
KPI963	Fringe Benefit Expense		
0	0	368,646	347,499

112716 WEST CHATHAM DIALYSIS CENTER GARDEN CITY, GA 31408

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	0 Days
KPI601	Salary Expense Percentage		
0.0%	0.0%	40.6%	44.3%
KPI962	Salary and Wages Expense		
0	0	666,792	762,510
KPI963	Fringe Benefit Expense		
0	0	115,440	96,696

852582 WEST CLAYTON DIALYSIS FAYETTEVILLE, GA 30214

12/31/2021	12/31/2022	FYE
0	0	0
388	365	0 Days
KPI601	Salary Expense Percentage	
0.0%	0.0%	0.0%
KPI962	Salary and Wages Expense	
0	0	638,843
KPI963	Fringe Benefit Expense	
0	0	120,569

112742 WEST GEORGIA DIALYSIS COLUMBUS, GA 31906

12/31/2020	12/31/2021	12/31/2022	FYE
0	0	366	0 Days
KPI601	Salary Expense Percentage		

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	33.0%	33.4%	38.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,146,432	1,173,607	1,160,831	0	Amount
KPI963	Fringe Benefit Expense					
0	0	201,268	228,968	213,078	0	Amount

112867 WEST HIRAM DIALYSIS HIRAM, GA 30141

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	31.3%	34.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	946,296	861,311	846,032	0	Amount
KPI963	Fringe Benefit Expense					
0	0	164,577	152,484	143,215	0	Amount

112636 WILLIAMS STREET DIALYSIS SAVANNAH, GA 31404

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	30.9%	32.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	862,731	715,225	697,253	0	Amount
KPI963	Fringe Benefit Expense					
0	0	163,582	113,582	105,602	0	Amount

852568 WINDERMERE DIALYSIS CUMMING, GA 30041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	343	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.2%	29.3%	33.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	308,887	385,492	789,426	0	Amount
KPI963	Fringe Benefit Expense					
0	0	38,196	51,398	133,940	0	Amount

112725 WRIGHTSVILLE DIALYSIS WRIGHTSVILLE, GA 31096

		12/31/2020	11/12/2021			FYE
0	0	366	316	0	0	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	37.7%	38.2%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	495,334	419,713	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	64,987	49,076	0	0	Amount
112579	WYLDs ROAD DIALYSIS AUGUSTA, GA 30909					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.3%	32.8%	33.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	858,287	761,319	889,054	0	Amount
KPI963	Fringe Benefit Expense					
0	0	146,372	137,151	121,476	0	Amount