

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

Worksheet 666862 Period End 09/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	19,454,210.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	19,454,210.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	3,712,130.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	3,712,130.	
00400	Employee Benefits	00000	Net Expenses	17,737,566.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	72,494.	
00400	Employee Benefits	00200	Cap-Movable Equipment	13,833.	
00400	Employee Benefits	00400	Employee Benefits	17,823,893.	
00500	Administrative and General	00000	Net Expenses	65,680,640.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,328,909.	
00500	Administrative and General	00200	Cap-Movable Equipment	253,574.	
00500	Administrative and General	00400	Employee Benefits	2,034,153.	
00500	Administrative and General	00500	Admin & General	69,297,276.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	69,297,276.	
00700	Plant Operation	00000	Net Expenses	8,205,761.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	2,945,454.	
00700	Plant Operation	00200	Cap-Movable Equipment	562,033.	
00700	Plant Operation	00400	Employee Benefits	289,435.	
00700	Plant Operation	00500	Admin & General	3,389,342.	
00700	Plant Operation	00700	Plant Operation	15,392,025.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	12,002,683.	
00800	Laundry and Linen Service	00000	Net Expenses	1,260,767.	
00800	Laundry and Linen Service	00400	Employee Benefits	14,624.	
00800	Laundry and Linen Service	00500	Admin & General	360,147.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	1,635,538.	
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	1,275,391.	
00900	Housekeeping	00000	Net Expenses	4,111,075.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	217,504.	
00900	Housekeeping	00200	Cap-Movable Equipment	41,503.	
00900	Housekeeping	00400	Employee Benefits	396,324.	
00900	Housekeeping	00500	Admin & General	1,345,947.	
00900	Housekeeping	00700	Plant Operation	221,602.	
00900	Housekeeping	00900	Housekeeping	6,333,955.	

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01400	Central Service and Supply	01300	Nursing Administration	25,300.	
01400	Central Service and Supply	01400	Central Services & Supply	5,113,213.	
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	3,697,088.	
01500	Pharmacy	00000	Net Expenses	6,165,642.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	552,082.	
01500	Pharmacy	00200	Cap-Movable Equipment	105,345.	
01500	Pharmacy	00400	Employee Benefits	786,499.	
01500	Pharmacy	00500	Admin & General	2,148,805.	
01500	Pharmacy	00700	Plant Operation	562,485.	
01500	Pharmacy	00900	Housekeeping	234,849.	
01500	Pharmacy	01100	Cafeteria	164,090.	
01500	Pharmacy	01300	Nursing Administration	213,030.	
01500	Pharmacy	01500	Pharmacy	10,932,827.	
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	7,609,568.	
01600	Medical Records and Library	00000	Net Expenses	2,366,436.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	530,601.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	101,246.	
01600	Medical Records and Library	00400	Employee Benefits	223,416.	
01600	Medical Records and Library	00500	Admin & General	909,750.	
01600	Medical Records and Library	00700	Plant Operation	540,599.	
01600	Medical Records and Library	00900	Housekeeping	225,711.	
01600	Medical Records and Library	01100	Cafeteria	46,612.	
01600	Medical Records and Library	01300	Nursing Administration	60,514.	
01600	Medical Records and Library	01600	Medical Records & Library	5,004,885.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	3,221,699.	
02000	Nursing School	00000	Net Expenses	1,139,037.	
02000	Nursing School	00100	Cap-Buildings/Fixtures	140,354.	
02000	Nursing School	00200	Cap-Movable Equipment	26,781.	
02000	Nursing School	00400	Employee Benefits	165,730.	
02000	Nursing School	00500	Admin & General	415,639.	
02000	Nursing School	00700	Plant Operation	142,999.	
02000	Nursing School	00900	Housekeeping	59,705.	

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

Worksheet 666862 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
02000	Nursing School	01100	Cafeteria	34,577.	
02000	Nursing School	01300	Nursing Administration	44,889.	
02000	Nursing School	02000	Nursing School	2,169,711.	
02000	Nursing School	04A00	Sub Total (Col 00 to 04)	1,471,902.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00000	Net Expenses	399,253.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	44,203.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	125,224.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	9,222.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	11,973.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	589,875.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	04A00	Sub Total (Col 00 to 04)	443,456.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	4,499.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	858.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	1,513.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	4,583.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	1,914.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	13,367.	
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	5,357.	
02200	Intern and Residents Other Program Cost (Approved Program)	00000	Net Expenses	4,464,850.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	177,872.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	33,940.	02201

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B00					
Wkst B Cost Allocation - General Service Costs					
1					
Part 1 - General Service Costs					
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	1,320,605.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	181,223.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	75,664.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	6,254,154.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	4,676,662.	02201
02300	Paramedical Education Program	00000	Net Expenses	134,646.	
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	22,425.	
02300	Paramedical Education Program	00200	Cap-Movable Equipment	4,279.	
02300	Paramedical Education Program	00400	Employee Benefits	19,946.	
02300	Paramedical Education Program	00500	Admin & General	51,195.	
02300	Paramedical Education Program	00700	Plant Operation	22,848.	
02300	Paramedical Education Program	00900	Housekeeping	9,539.	
02300	Paramedical Education Program	01100	Cafeteria	4,161.	
02300	Paramedical Education Program	01300	Nursing Administration	5,403.	
02300	Paramedical Education Program	02300	Para Medical Education	274,442.	
02300	Paramedical Education Program	04A00	Sub Total (Col 00 to 04)	181,296.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	23,775,804.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	3,621,133.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	690,963.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	3,196,613.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	8,834,273.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	3,689,366.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	1,029,328.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	1,540,384.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	4,363,007.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	666,976.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	865,888.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	485,824.	
03000	Adults and Pediatrics - (General Routine Care)	02000	Nursing School	1,362,641.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03000	Adults and Pediatrics - (General Routine Care)	02100	Interns & Residents Salar	235,950.
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	5,347.
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	2,978,169.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	57,341,666.
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-3,219,466.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	54,122,200.
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	31,284,513.
03100	Intensive Care Unit	00000	Net Expenses	6,543,625.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	437,774.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	83,533.
03100	Intensive Care Unit	00400	Employee Benefits	884,200.
03100	Intensive Care Unit	00500	Admin & General	2,244,692.
03100	Intensive Care Unit	00700	Plant Operation	446,023.
03100	Intensive Care Unit	00800	Laundry & Linen Service	128,611.
03100	Intensive Care Unit	00900	Housekeeping	186,224.
03100	Intensive Care Unit	01000	Dietary	545,142.
03100	Intensive Care Unit	01100	Cafeteria	184,474.
03100	Intensive Care Unit	01300	Nursing Administration	239,493.
03100	Intensive Care Unit	01600	Medical Records & Library	99,477.
03100	Intensive Care Unit	02000	Nursing School	14,325.
03100	Intensive Care Unit	02200	Interns & Residents Progr	1,489,084.
03100	Intensive Care Unit	02400	Sub Total	13,526,677.
03100	Intensive Care Unit	02500	Stepdown Adjustments	-1,489,084.
03100	Intensive Care Unit	02600	Total Cost	12,037,593.
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	7,949,132.
03200	Coronary Care Unit	00000	Net Expenses	5,282,060.
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	773,656.
03200	Coronary Care Unit	00200	Cap-Movable Equipment	147,624.
03200	Coronary Care Unit	00400	Employee Benefits	722,101.

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
03200	Coronary Care Unit	00500	Admin & General	1,955,620.	
03200	Coronary Care Unit	00700	Plant Operation	788,235.	
03200	Coronary Care Unit	00800	Laundry & Linen Service	120,399.	
03200	Coronary Care Unit	00900	Housekeeping	329,104.	
03200	Coronary Care Unit	01000	Dietary	510,333.	
03200	Coronary Care Unit	01100	Cafeteria	150,654.	
03200	Coronary Care Unit	01300	Nursing Administration	195,587.	
03200	Coronary Care Unit	01600	Medical Records & Library	81,312.	
03200	Coronary Care Unit	02000	Nursing School	128,921.	
03200	Coronary Care Unit	02400	Sub Total	11,185,606.	
03200	Coronary Care Unit	02600	Total Cost	11,185,606.	
03200	Coronary Care Unit	04A00	Sub Total (Col 00 to 04)	6,925,441.	
03200	Coronary Care Unit	00000	Net Expenses	330,789.	03201
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	27,419.	03201
03200	Coronary Care Unit	00200	Cap-Movable Equipment	5,232.	03201
03200	Coronary Care Unit	00400	Employee Benefits	45,229.	03201
03200	Coronary Care Unit	00500	Admin & General	115,401.	03201
03200	Coronary Care Unit	00700	Plant Operation	27,935.	03201
03200	Coronary Care Unit	00800	Laundry & Linen Service	4,106.	03201
03200	Coronary Care Unit	00900	Housekeeping	11,663.	03201
03200	Coronary Care Unit	01000	Dietary	17,405.	03201
03200	Coronary Care Unit	01100	Cafeteria	9,436.	03201
03200	Coronary Care Unit	01300	Nursing Administration	12,251.	03201
03200	Coronary Care Unit	01600	Medical Records & Library	3,246.	03201
03200	Coronary Care Unit	02000	Nursing School	37,171.	03201
03200	Coronary Care Unit	02400	Sub Total	647,283.	03201
03200	Coronary Care Unit	02600	Total Cost	647,283.	03201
03200	Coronary Care Unit	04A00	Sub Total (Col 00 to 04)	408,669.	03201
03200	Coronary Care Unit	00000	Net Expenses	3,418,493.	03202
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	110,191.	03202
03200	Coronary Care Unit	00200	Cap-Movable Equipment	21,026.	03202
03200	Coronary Care Unit	00400	Employee Benefits	455,948.	03202

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03200	Coronary Care Unit	00500	Admin & General	1,131,126.	03202
03200	Coronary Care Unit	00700	Plant Operation	112,268.	03202
03200	Coronary Care Unit	00800	Laundry & Linen Service	94,346.	03202
03200	Coronary Care Unit	00900	Housekeeping	46,874.	03202
03200	Coronary Care Unit	01000	Dietary	399,904.	03202
03200	Coronary Care Unit	01100	Cafeteria	95,126.	03202
03200	Coronary Care Unit	01300	Nursing Administration	123,497.	03202
03200	Coronary Care Unit	01600	Medical Records & Library	52,897.	03202
03200	Coronary Care Unit	02000	Nursing School	19,220.	03202
03200	Coronary Care Unit	02400	Sub Total	6,080,916.	03202
03200	Coronary Care Unit	02600	Total Cost	6,080,916.	03202
03200	Coronary Care Unit	04A00	Sub Total (Col 00 to 04)	4,005,658.	03202
04100	Subprovider IRF	00000	Net Expenses	3,459,185.	
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	726,084.	
04100	Subprovider IRF	00200	Cap-Movable Equipment	138,547.	
04100	Subprovider IRF	00400	Employee Benefits	466,182.	
04100	Subprovider IRF	00500	Admin & General	1,352,609.	
04100	Subprovider IRF	00700	Plant Operation	739,766.	
04100	Subprovider IRF	00800	Laundry & Linen Service	170,569.	
04100	Subprovider IRF	00900	Housekeeping	308,867.	
04100	Subprovider IRF	01000	Dietary	722,989.	
04100	Subprovider IRF	01100	Cafeteria	97,261.	
04100	Subprovider IRF	01300	Nursing Administration	126,269.	
04100	Subprovider IRF	01600	Medical Records & Library	50,365.	
04100	Subprovider IRF	02000	Nursing School	71,441.	
04100	Subprovider IRF	02400	Sub Total	8,430,134.	
04100	Subprovider IRF	02600	Total Cost	8,430,134.	
04100	Subprovider IRF	04A00	Sub Total (Col 00 to 04)	4,789,998.	
04300	Nursery	00000	Net Expenses	1,369,741.	
04300	Nursery	00100	Cap-Buildings/Fixtures	188,331.	
04300	Nursery	00200	Cap-Movable Equipment	35,936.	
04300	Nursery	00400	Employee Benefits	182,127.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
04300	Nursery	00500	Admin & General	501,549.	
04300	Nursery	00700	Plant Operation	191,880.	
04300	Nursery	00800	Laundry & Linen Service	88,179.	
04300	Nursery	00900	Housekeeping	80,114.	
04300	Nursery	01000	Dietary	373,764.	
04300	Nursery	01100	Cafeteria	37,998.	
04300	Nursery	01300	Nursing Administration	49,331.	
04300	Nursery	01600	Medical Records & Library	10,665.	
04300	Nursery	02400	Sub Total	3,109,615.	
04300	Nursery	02600	Total Cost	3,109,615.	
04300	Nursery	04A00	Sub Total (Col 00 to 04)	1,776,135.	
05000	Operating Room	00000	Net Expenses	12,604,815.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	2,204,435.	
05000	Operating Room	00200	Cap-Movable Equipment	420,636.	
05000	Operating Room	00400	Employee Benefits	1,169,225.	
05000	Operating Room	00500	Admin & General	4,630,814.	
05000	Operating Room	00700	Plant Operation	2,245,974.	
05000	Operating Room	00900	Housekeeping	937,739.	
05000	Operating Room	01100	Cafeteria	243,939.	
05000	Operating Room	01300	Nursing Administration	316,695.	
05000	Operating Room	01600	Medical Records & Library	631,912.	
05000	Operating Room	02000	Nursing School	71,079.	
05000	Operating Room	02100	Interns & Residents Salar	353,925.	
05000	Operating Room	02200	Interns & Residents Progr	8,020.	
05000	Operating Room	02200	Interns & Residents Progr	1,786,901.	
05000	Operating Room	02400	Sub Total	27,626,109.	
05000	Operating Room	02500	Stepdown Adjustments	-2,148,846.	
05000	Operating Room	02600	Total Cost	25,477,263.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	16,399,111.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05100	Recovery Room	00000	Net Expenses	3,024,511.
05100	Recovery Room	00100	Cap-Buildings/Fixtures	180,886.
05100	Recovery Room	00200	Cap-Movable Equipment	34,515.
05100	Recovery Room	00400	Employee Benefits	404,395.
05100	Recovery Room	00500	Admin & General	1,029,087.
05100	Recovery Room	00700	Plant Operation	184,294.
05100	Recovery Room	00900	Housekeeping	76,947.
05100	Recovery Room	01100	Cafeteria	84,370.
05100	Recovery Room	01300	Nursing Administration	109,534.
05100	Recovery Room	01600	Medical Records & Library	47,964.
05100	Recovery Room	02000	Nursing School	1,451.
05100	Recovery Room	02400	Sub Total	5,177,954.
05100	Recovery Room	02600	Total Cost	5,177,954.
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	3,644,307.
05200	Delivery Room and Labor Room	00000	Net Expenses	2,389,121.
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	345,307.
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	65,889.
05200	Delivery Room and Labor Room	00400	Employee Benefits	309,109.
05200	Delivery Room and Labor Room	00500	Admin & General	878,046.
05200	Delivery Room and Labor Room	00700	Plant Operation	351,814.
05200	Delivery Room and Labor Room	00900	Housekeeping	146,889.
05200	Delivery Room and Labor Room	01100	Cafeteria	64,490.
05200	Delivery Room and Labor Room	01300	Nursing Administration	83,725.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	41,454.
05200	Delivery Room and Labor Room	02000	Nursing School	101,178.
05200	Delivery Room and Labor Room	02400	Sub Total	4,777,022.
05200	Delivery Room and Labor Room	02600	Total Cost	4,777,022.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	3,109,426.
05300	Anesthesiology	00000	Net Expenses	388,140.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	25,912.
05300	Anesthesiology	00200	Cap-Movable Equipment	4,944.
05300	Anesthesiology	00400	Employee Benefits	39,765.

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1	Part 1 - General Service Costs			
05300	Anesthesiology	00500	Admin & General	129,546.
05300	Anesthesiology	00700	Plant Operation	26,400.
05300	Anesthesiology	00900	Housekeeping	11,022.
05300	Anesthesiology	01100	Cafeteria	8,296.
05300	Anesthesiology	01300	Nursing Administration	10,771.
05300	Anesthesiology	01600	Medical Records & Library	109,609.
05300	Anesthesiology	02400	Sub Total	754,405.
05300	Anesthesiology	02600	Total Cost	754,405.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	458,761.
05400	Radiology-Diagnositc	00000	Net Expenses	5,133,461.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	746,508.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	142,444.
05400	Radiology-Diagnositc	00400	Employee Benefits	688,031.
05400	Radiology-Diagnositc	00500	Admin & General	1,894,909.
05400	Radiology-Diagnositc	00700	Plant Operation	760,574.
05400	Radiology-Diagnositc	00900	Housekeeping	317,555.
05400	Radiology-Diagnositc	01100	Cafeteria	143,546.
05400	Radiology-Diagnositc	01300	Nursing Administration	186,359.
05400	Radiology-Diagnositc	01600	Medical Records & Library	157,776.
05400	Radiology-Diagnositc	02300	Para Medical Education	274,442.
05400	Radiology-Diagnositc	02400	Sub Total	10,445,605.
05400	Radiology-Diagnositc	02600	Total Cost	10,445,605.
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	6,710,444.
05600	Radioisotope	00000	Net Expenses	892,800.
05600	Radioisotope	00100	Cap-Buildings/Fixtures	92,827.
05600	Radioisotope	00200	Cap-Movable Equipment	17,713.
05600	Radioisotope	00400	Employee Benefits	46,719.
05600	Radioisotope	00500	Admin & General	296,518.
05600	Radioisotope	00700	Plant Operation	94,576.
05600	Radioisotope	00900	Housekeeping	39,487.
05600	Radioisotope	01100	Cafeteria	9,747.
05600	Radioisotope	01300	Nursing Administration	12,654.

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05600	Radioisotope	01600	Medical Records & Library	24,212.
05600	Radioisotope	02400	Sub Total	1,527,253.
05600	Radioisotope	02600	Total Cost	1,527,253.
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	1,050,059.
05700	Computer Tomography (CT) Scan	00000	Net Expenses	1,583,836.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	104,613.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	19,962.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	150,847.
05700	Computer Tomography (CT) Scan	00500	Admin & General	525,021.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	106,584.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	44,501.
05700	Computer Tomography (CT) Scan	01100	Cafeteria	31,472.
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	40,858.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	473,625.
05700	Computer Tomography (CT) Scan	02000	Nursing School	4,714.
05700	Computer Tomography (CT) Scan	02400	Sub Total	3,086,033.
05700	Computer Tomography (CT) Scan	02600	Total Cost	3,086,033.
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	1,859,258.
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	528,298.
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	289,840.
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	55,305.
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	63,249.
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	264,505.
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	295,302.
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	123,294.
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	13,196.
05800	Magnetic Resonance Imaging (MRI)	01300	Nursing Administration	17,131.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	64,706.
05800	Magnetic Resonance Imaging (MRI)	02000	Nursing School	1,088.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	1,715,914.
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	1,715,914.

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	936,692.	
05900	Cardiac Catheterization	00000	Net Expenses	2,390,466.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	189,275.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	36,116.	
05900	Cardiac Catheterization	00400	Employee Benefits	168,848.	
05900	Cardiac Catheterization	00500	Admin & General	786,351.	
05900	Cardiac Catheterization	00700	Plant Operation	192,842.	
05900	Cardiac Catheterization	00900	Housekeeping	80,515.	
05900	Cardiac Catheterization	01100	Cafeteria	35,227.	
05900	Cardiac Catheterization	01300	Nursing Administration	45,734.	
05900	Cardiac Catheterization	01600	Medical Records & Library	192,456.	
05900	Cardiac Catheterization	02000	Nursing School	34,089.	
05900	Cardiac Catheterization	02400	Sub Total	4,151,919.	
05900	Cardiac Catheterization	02600	Total Cost	4,151,919.	
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	2,784,705.	
06000	Laboratory	00000	Net Expenses	6,256,538.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	372,140.	
06000	Laboratory	00200	Cap-Movable Equipment	71,010.	
06000	Laboratory	00400	Employee Benefits	705,526.	
06000	Laboratory	00500	Admin & General	2,091,099.	
06000	Laboratory	00700	Plant Operation	379,153.	
06000	Laboratory	00900	Housekeeping	158,304.	
06000	Laboratory	01100	Cafeteria	147,196.	
06000	Laboratory	01300	Nursing Administration	191,098.	
06000	Laboratory	01600	Medical Records & Library	513,943.	
06000	Laboratory	02400	Sub Total	10,886,007.	
06000	Laboratory	02600	Total Cost	10,886,007.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	7,405,214.	
06300	Blood Storing, Processing & Transporation	00000	Net Expenses	2,309,911.	
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	52,274.	
06300	Blood Storing, Processing & Transporation	00500	Admin & General	667,039.	
06300	Blood Storing, Processing & Transporation	01100	Cafeteria	10,906.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06300	Blood Storing, Processing & Transportation	01300	Nursing Administration	14,159.	
06300	Blood Storing, Processing & Transportation	01600	Medical Records & Library	22,010.	
06300	Blood Storing, Processing & Transportation	02000	Nursing School	363.	
06300	Blood Storing, Processing & Transportation	02400	Sub Total	3,076,662.	
06300	Blood Storing, Processing & Transportation	02600	Total Cost	3,076,662.	
06300	Blood Storing, Processing & Transportation	04A00	Sub Total (Col 00 to 04)	2,362,185.	
06500	Respiratory Therapy	00000	Net Expenses	3,637,227.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	131,447.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	25,082.	
06500	Respiratory Therapy	00400	Employee Benefits	460,171.	
06500	Respiratory Therapy	00500	Admin & General	1,201,232.	
06500	Respiratory Therapy	00700	Plant Operation	133,924.	
06500	Respiratory Therapy	00900	Housekeeping	55,916.	
06500	Respiratory Therapy	01100	Cafeteria	96,007.	
06500	Respiratory Therapy	01300	Nursing Administration	124,641.	
06500	Respiratory Therapy	01600	Medical Records & Library	88,880.	
06500	Respiratory Therapy	02000	Nursing School	12,149.	
06500	Respiratory Therapy	02400	Sub Total	5,966,676.	
06500	Respiratory Therapy	02600	Total Cost	5,966,676.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	4,253,927.	
06600	Physical Therapy	00000	Net Expenses	7,988,201.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	207,427.	
06600	Physical Therapy	00200	Cap-Movable Equipment	39,580.	
06600	Physical Therapy	00400	Employee Benefits	1,056,508.	
06600	Physical Therapy	00500	Admin & General	2,623,813.	
06600	Physical Therapy	00700	Plant Operation	211,336.	
06600	Physical Therapy	00900	Housekeeping	88,237.	
06600	Physical Therapy	01100	Cafeteria	220,423.	
06600	Physical Therapy	01300	Nursing Administration	286,164.	
06600	Physical Therapy	01600	Medical Records & Library	177,079.	
06600	Physical Therapy	02000	Nursing School	3,626.	

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
07200	Implantable Devices Charged to Patients	02600	Total Cost	24,790,499.
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	17,642,883.
07300	Drugs Charged to Patients	00000	Net Expenses	14,157,535.
07300	Drugs Charged to Patients	00500	Admin & General	3,997,833.
07300	Drugs Charged to Patients	01500	Pharmacy	10,932,827.
07300	Drugs Charged to Patients	01600	Medical Records & Library	587,583.
07300	Drugs Charged to Patients	02400	Sub Total	29,675,778.
07300	Drugs Charged to Patients	02600	Total Cost	29,675,778.
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	14,157,535.
07400	Renal Dialysis	00000	Net Expenses	686,949.
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	29,555.
07400	Renal Dialysis	00200	Cap-Movable Equipment	5,640.
07400	Renal Dialysis	00400	Employee Benefits	72,294.
07400	Renal Dialysis	00500	Admin & General	224,335.
07400	Renal Dialysis	00700	Plant Operation	30,112.
07400	Renal Dialysis	00900	Housekeeping	12,572.
07400	Renal Dialysis	01100	Cafeteria	15,083.
07400	Renal Dialysis	01300	Nursing Administration	19,581.
07400	Renal Dialysis	01600	Medical Records & Library	33,626.
07400	Renal Dialysis	02400	Sub Total	1,129,747.
07400	Renal Dialysis	02600	Total Cost	1,129,747.
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	794,438.
07600	Other Ancillary Cost	00000	Net Expenses	1,294,236. 07601
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	161,092. 07601
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	30,739. 07601
07600	Other Ancillary Cost	00400	Employee Benefits	172,138. 07601
07600	Other Ancillary Cost	00500	Admin & General	468,247. 07601
07600	Other Ancillary Cost	00700	Plant Operation	164,128. 07601
07600	Other Ancillary Cost	00900	Housekeeping	68,527. 07601
07600	Other Ancillary Cost	01100	Cafeteria	35,914. 07601
07600	Other Ancillary Cost	01300	Nursing Administration	46,625. 07601

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	01600	Medical Records & Library	20,540.	07601
07600	Other Ancillary Cost	02000	Nursing School	544.	07601
07600	Other Ancillary Cost	02400	Sub Total	2,462,730.	07601
07600	Other Ancillary Cost	02600	Total Cost	2,462,730.	07601
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	1,658,205.	07601
07600	Other Ancillary Cost	00000	Net Expenses	225,072.	07602
07600	Other Ancillary Cost	00400	Employee Benefits	30,282.	07602
07600	Other Ancillary Cost	00500	Admin & General	72,107.	07602
07600	Other Ancillary Cost	01100	Cafeteria	6,318.	07602
07600	Other Ancillary Cost	01300	Nursing Administration	8,202.	07602
07600	Other Ancillary Cost	01600	Medical Records & Library	14,498.	07602
07600	Other Ancillary Cost	02400	Sub Total	356,479.	07602
07600	Other Ancillary Cost	02600	Total Cost	356,479.	07602
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	255,354.	07602
07600	Other Ancillary Cost	00000	Net Expenses	700,023.	07603
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	34,796.	07603
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	6,640.	07603
07600	Other Ancillary Cost	00400	Employee Benefits	91,728.	07603
07600	Other Ancillary Cost	00500	Admin & General	235,277.	07603
07600	Other Ancillary Cost	00700	Plant Operation	35,452.	07603
07600	Other Ancillary Cost	00900	Housekeeping	14,802.	07603
07600	Other Ancillary Cost	01100	Cafeteria	19,137.	07603
07600	Other Ancillary Cost	01300	Nursing Administration	24,845.	07603
07600	Other Ancillary Cost	01600	Medical Records & Library	10,054.	07603
07600	Other Ancillary Cost	02000	Nursing School	11,061.	07603
07600	Other Ancillary Cost	02400	Sub Total	1,183,815.	07603
07600	Other Ancillary Cost	02600	Total Cost	1,183,815.	07603
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	833,187.	07603
07600	Other Ancillary Cost	00000	Net Expenses	347,183.	07697
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	57,221.	07697
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	10,919.	07697

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	00400	Employee Benefits	46,556.	07697
07600	Other Ancillary Cost	00500	Admin & General	130,426.	07697
07600	Other Ancillary Cost	00700	Plant Operation	58,299.	07697
07600	Other Ancillary Cost	00900	Housekeeping	24,341.	07697
07600	Other Ancillary Cost	01100	Cafeteria	9,713.	07697
07600	Other Ancillary Cost	01300	Nursing Administration	12,610.	07697
07600	Other Ancillary Cost	01600	Medical Records & Library	5,602.	07697
07600	Other Ancillary Cost	02400	Sub Total	702,870.	07697
07600	Other Ancillary Cost	02600	Total Cost	702,870.	07697
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	461,879.	07697
07600	Other Ancillary Cost	00000	Net Expenses	78,517.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	9,047.	07698
07600	Other Ancillary Cost	00500	Admin & General	24,726.	07698
07600	Other Ancillary Cost	01100	Cafeteria	1,888.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	2,451.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	8,099.	07698
07600	Other Ancillary Cost	02400	Sub Total	124,728.	07698
07600	Other Ancillary Cost	02600	Total Cost	124,728.	07698
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	87,564.	07698
09100	Emergency Department	00000	Net Expenses	7,809,240.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	848,917.	
09100	Emergency Department	00200	Cap-Movable Equipment	161,985.	
09100	Emergency Department	00400	Employee Benefits	1,075,316.	
09100	Emergency Department	00500	Admin & General	2,794,299.	
09100	Emergency Department	00700	Plant Operation	864,913.	
09100	Emergency Department	00900	Housekeeping	361,119.	
09100	Emergency Department	01100	Cafeteria	224,347.	
09100	Emergency Department	01300	Nursing Administration	291,259.	
09100	Emergency Department	01600	Medical Records & Library	408,435.	
09100	Emergency Department	02000	Nursing School	283,589.	
09100	Emergency Department	02400	Sub Total	15,123,419.	

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
09100	Emergency Department	02600	Total Cost	15,123,419.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	9,895,458.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	314,013,048.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	19,433,944.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	3,708,263.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	17,715,249.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	69,065,927.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	15,371,377.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,635,538.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	6,325,334.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	6,932,544.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	3,021,120.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	3,841,585.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	5,113,213.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	10,932,827.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	5,004,885.	
11800	Sub Totals (Lines 01-117)	02000	Nursing School	2,169,711.	
11800	Sub Totals (Lines 01-117)	02100	Interns & Residents Salar	589,875.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	13,367.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	6,254,154.	
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	274,442.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	313,567,559.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-6,857,396.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	306,710,163.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	313,880,271.	
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	51.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	20,266.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	3,867.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	21,509.	

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	12,903.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	20,648.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	8,621.	
19000	Gift, Flower, Coffee Shops and Canteen	01100	Cafeteria	4,487.	
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	5,826.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	98,178.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	98,178.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	45,693.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	278,541.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	37,036.	
19400	Other Nonreimbursable Cost	00500	Admin & General	89,113.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	7,727.	
19400	Other Nonreimbursable Cost	01300	Nursing Administration	10,032.	
19400	Other Nonreimbursable Cost	02400	Sub Total	422,449.	
19400	Other Nonreimbursable Cost	02600	Total Cost	422,449.	
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	315,577.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	407,909.	19401
19400	Other Nonreimbursable Cost	00400	Employee Benefits	50,099.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	129,333.	19401
19400	Other Nonreimbursable Cost	01100	Cafeteria	10,452.	19401
19400	Other Nonreimbursable Cost	01300	Nursing Administration	13,570.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	611,363.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	611,363.	19401
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	458,008.	19401
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	314,699,549.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	19,454,210.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	3,712,130.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	17,823,893.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	69,297,276.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	15,392,025.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	1,635,538.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	6,333,955.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	6,932,544.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	3,043,786.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	3,871,013.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	5,113,213.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	10,932,827.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	5,004,885.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02000	Nursing School	2,169,711.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02100	Interns & Residents Salar	589,875.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	13,367.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	6,254,154.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02300	Para Medical Education	274,442.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	314,699,549.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-6,857,396.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	307,842,153.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	314,699,549.
2	Part 2 - Allocation of Capital Related Cost			
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	72,494.
00400	Employee Benefits	00200	Cap-Movable Equipment	13,833.
00400	Employee Benefits	00400	Employee Benefits	86,327.
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	86,327.
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,328,909.
00500	Administrative and General	00200	Cap-Movable Equipment	253,574.
00500	Administrative and General	00400	Employee Benefits	9,855.
00500	Administrative and General	00500	Admin & General	1,592,338.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	1,582,483.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	2,945,454.
00700	Plant Operation	00200	Cap-Movable Equipment	562,033.
00700	Plant Operation	00400	Employee Benefits	1,402.
00700	Plant Operation	00500	Admin & General	77,885.
00700	Plant Operation	00700	Plant Operation	3,586,774.

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Line	Line Description	Col	Column Desc	Line Value	Type
100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	3,507,487.	
00800	Laundry and Linen Service	00400	Employee Benefits	71.	
00800	Laundry and Linen Service	00500	Admin & General	8,276.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	8,347.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	217,504.	
00900	Housekeeping	00200	Cap-Movable Equipment	41,503.	
00900	Housekeeping	00400	Employee Benefits	1,920.	
00900	Housekeeping	00500	Admin & General	30,929.	
00900	Housekeeping	00700	Plant Operation	51,640.	
00900	Housekeeping	00900	Housekeeping	343,496.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	259,007.	
01000	Dietary	00100	Cap-Buildings/Fixtures	679,547.	
01000	Dietary	00200	Cap-Movable Equipment	129,667.	
01000	Dietary	00400	Employee Benefits	1,160.	
01000	Dietary	00500	Admin & General	30,113.	
01000	Dietary	00700	Plant Operation	161,337.	
01000	Dietary	00900	Housekeeping	15,677.	
01000	Dietary	01000	Dietary	1,017,501.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	809,214.	
01100	Cafeteria	00400	Employee Benefits	1,264.	
01100	Cafeteria	00500	Admin & General	15,402.	
01100	Cafeteria	01100	Cafeteria	16,666.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	92,647.	
01300	Nursing Administration	00200	Cap-Movable Equipment	17,678.	
01300	Nursing Administration	00400	Employee Benefits	1,441.	
01300	Nursing Administration	00500	Admin & General	18,597.	
01300	Nursing Administration	00700	Plant Operation	21,996.	
01300	Nursing Administration	00900	Housekeeping	2,137.	
01300	Nursing Administration	01100	Cafeteria	339.	
01300	Nursing Administration	01300	Nursing Administration	154,835.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	110,325.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	226,658.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	43,249.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01400	Central Service and Supply	00400	Employee Benefits	453.	
01400	Central Service and Supply	00500	Admin & General	23,990.	
01400	Central Service and Supply	00700	Plant Operation	53,813.	
01400	Central Service and Supply	00900	Housekeeping	5,229.	
01400	Central Service and Supply	01100	Cafeteria	107.	
01400	Central Service and Supply	01300	Nursing Administration	1,012.	
01400	Central Service and Supply	01400	Central Services & Supply	354,511.	
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	269,907.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	552,082.	
01500	Pharmacy	00200	Cap-Movable Equipment	105,345.	
01500	Pharmacy	00400	Employee Benefits	3,810.	
01500	Pharmacy	00500	Admin & General	49,378.	
01500	Pharmacy	00700	Plant Operation	131,075.	
01500	Pharmacy	00900	Housekeeping	12,736.	
01500	Pharmacy	01100	Cafeteria	897.	
01500	Pharmacy	01300	Nursing Administration	8,523.	
01500	Pharmacy	01500	Pharmacy	863,846.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	657,427.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	530,601.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	101,246.	
01600	Medical Records and Library	00400	Employee Benefits	1,082.	
01600	Medical Records and Library	00500	Admin & General	20,906.	
01600	Medical Records and Library	00700	Plant Operation	125,975.	
01600	Medical Records and Library	00900	Housekeeping	12,241.	
01600	Medical Records and Library	01100	Cafeteria	255.	
01600	Medical Records and Library	01300	Nursing Administration	2,421.	
01600	Medical Records and Library	01600	Medical Records & Library	794,727.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	631,847.	
02000	Nursing School	00100	Cap-Buildings/Fixtures	140,354.	
02000	Nursing School	00200	Cap-Movable Equipment	26,781.	
02000	Nursing School	00400	Employee Benefits	803.	
02000	Nursing School	00500	Admin & General	9,551.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
02000	Nursing School	00700	Plant Operation	33,323.	
02000	Nursing School	00900	Housekeeping	3,238.	
02000	Nursing School	01100	Cafeteria	189.	
02000	Nursing School	01300	Nursing Administration	1,796.	
02000	Nursing School	02000	Nursing School	216,035.	
02000	Nursing School	02A00	Sub Total (Col 00 to 02)	167,135.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	214.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	2,878.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	50.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	479.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	3,621.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	4,499.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	858.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	35.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	1,068.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	104.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	6,564.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	5,357.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	177,872.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	33,940.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	30,347.	02201

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	42,230.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	4,103.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	288,492.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	211,812.	02201
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	22,425.	
02300	Paramedical Education Program	00200	Cap-Movable Equipment	4,279.	
02300	Paramedical Education Program	00400	Employee Benefits	97.	
02300	Paramedical Education Program	00500	Admin & General	1,176.	
02300	Paramedical Education Program	00700	Plant Operation	5,324.	
02300	Paramedical Education Program	00900	Housekeeping	517.	
02300	Paramedical Education Program	01100	Cafeteria	23.	
02300	Paramedical Education Program	01300	Nursing Administration	216.	
02300	Paramedical Education Program	02300	Para Medical Education	34,057.	
02300	Paramedical Education Program	02A00	Sub Total (Col 00 to 02)	26,704.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	3,621,133.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	690,963.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	15,464.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	202,928.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	859,726.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	5,254.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	83,536.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	640,367.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	3,674.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	34,604.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	77,057.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	6,234,706.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	6,234,706.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	4,312,096.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	437,774.	

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	00200	Cap-Movable Equipment	83,533.	
03100	Intensive Care Unit	00400	Employee Benefits	4,284.	
03100	Intensive Care Unit	00500	Admin & General	51,582.	
03100	Intensive Care Unit	00700	Plant Operation	103,936.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	656.	
03100	Intensive Care Unit	00900	Housekeeping	10,099.	
03100	Intensive Care Unit	01000	Dietary	80,011.	
03100	Intensive Care Unit	01100	Cafeteria	1,008.	
03100	Intensive Care Unit	01300	Nursing Administration	9,582.	
03100	Intensive Care Unit	01600	Medical Records & Library	15,778.	
03100	Intensive Care Unit	02400	Sub Total	798,243.	
03100	Intensive Care Unit	02600	Total Cost	798,243.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	521,307.	
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	773,656.	
03200	Coronary Care Unit	00200	Cap-Movable Equipment	147,624.	
03200	Coronary Care Unit	00400	Employee Benefits	3,498.	
03200	Coronary Care Unit	00500	Admin & General	44,939.	
03200	Coronary Care Unit	00700	Plant Operation	183,681.	
03200	Coronary Care Unit	00800	Laundry & Linen Service	614.	
03200	Coronary Care Unit	00900	Housekeeping	17,848.	
03200	Coronary Care Unit	01000	Dietary	74,902.	
03200	Coronary Care Unit	01100	Cafeteria	823.	
03200	Coronary Care Unit	01300	Nursing Administration	7,825.	
03200	Coronary Care Unit	01600	Medical Records & Library	12,897.	
03200	Coronary Care Unit	02400	Sub Total	1,268,307.	
03200	Coronary Care Unit	02600	Total Cost	1,268,307.	
03200	Coronary Care Unit	02A00	Sub Total (Col 00 to 02)	921,280.	
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	27,419.	03201
03200	Coronary Care Unit	00200	Cap-Movable Equipment	5,232.	03201
03200	Coronary Care Unit	00400	Employee Benefits	219.	03201
03200	Coronary Care Unit	00500	Admin & General	2,652.	03201
03200	Coronary Care Unit	00700	Plant Operation	6,510.	03201

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Line Line Description Col Column Desc Line Value Type
100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03200	Coronary Care Unit	00800	Laundry & Linen Service	21.	03201
03200	Coronary Care Unit	00900	Housekeeping	633.	03201
03200	Coronary Care Unit	01000	Dietary	2,554.	03201
03200	Coronary Care Unit	01100	Cafeteria	52.	03201
03200	Coronary Care Unit	01300	Nursing Administration	490.	03201
03200	Coronary Care Unit	01600	Medical Records & Library	515.	03201
03200	Coronary Care Unit	02400	Sub Total	46,297.	03201
03200	Coronary Care Unit	02600	Total Cost	46,297.	03201
03200	Coronary Care Unit	02A00	Sub Total (Col 00 to 02)	32,651.	03201
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	110,191.	03202
03200	Coronary Care Unit	00200	Cap-Movable Equipment	21,026.	03202
03200	Coronary Care Unit	00400	Employee Benefits	2,209.	03202
03200	Coronary Care Unit	00500	Admin & General	25,993.	03202
03200	Coronary Care Unit	00700	Plant Operation	26,162.	03202
03200	Coronary Care Unit	00800	Laundry & Linen Service	481.	03202
03200	Coronary Care Unit	00900	Housekeeping	2,542.	03202
03200	Coronary Care Unit	01000	Dietary	58,695.	03202
03200	Coronary Care Unit	01100	Cafeteria	520.	03202
03200	Coronary Care Unit	01300	Nursing Administration	4,941.	03202
03200	Coronary Care Unit	01600	Medical Records & Library	8,390.	03202
03200	Coronary Care Unit	02400	Sub Total	261,150.	03202
03200	Coronary Care Unit	02600	Total Cost	261,150.	03202
03200	Coronary Care Unit	02A00	Sub Total (Col 00 to 02)	131,217.	03202
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	726,084.	
04100	Subprovider IRF	00200	Cap-Movable Equipment	138,547.	
04100	Subprovider IRF	00400	Employee Benefits	2,258.	
04100	Subprovider IRF	00500	Admin & General	31,082.	
04100	Subprovider IRF	00700	Plant Operation	172,386.	
04100	Subprovider IRF	00800	Laundry & Linen Service	871.	
04100	Subprovider IRF	00900	Housekeeping	16,750.	
04100	Subprovider IRF	01000	Dietary	106,114.	
04100	Subprovider IRF	01100	Cafeteria	532.	

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05100	Recovery Room	00100	Cap-Buildings/Fixtures	180,886.	
05100	Recovery Room	00200	Cap-Movable Equipment	34,515.	
05100	Recovery Room	00400	Employee Benefits	1,959.	
05100	Recovery Room	00500	Admin & General	23,648.	
05100	Recovery Room	00700	Plant Operation	42,946.	
05100	Recovery Room	00900	Housekeeping	4,173.	
05100	Recovery Room	01100	Cafeteria	461.	
05100	Recovery Room	01300	Nursing Administration	4,382.	
05100	Recovery Room	01600	Medical Records & Library	7,608.	
05100	Recovery Room	02400	Sub Total	300,578.	
05100	Recovery Room	02600	Total Cost	300,578.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	215,401.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	345,307.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	65,889.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,498.	
05200	Delivery Room and Labor Room	00500	Admin & General	20,177.	
05200	Delivery Room and Labor Room	00700	Plant Operation	81,982.	
05200	Delivery Room and Labor Room	00900	Housekeeping	7,966.	
05200	Delivery Room and Labor Room	01100	Cafeteria	352.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	3,350.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	6,575.	
05200	Delivery Room and Labor Room	02400	Sub Total	533,096.	
05200	Delivery Room and Labor Room	02600	Total Cost	533,096.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	411,196.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	25,912.	
05300	Anesthesiology	00200	Cap-Movable Equipment	4,944.	
05300	Anesthesiology	00400	Employee Benefits	193.	
05300	Anesthesiology	00500	Admin & General	2,977.	
05300	Anesthesiology	00700	Plant Operation	6,152.	
05300	Anesthesiology	00900	Housekeeping	598.	
05300	Anesthesiology	01100	Cafeteria	45.	
05300	Anesthesiology	01300	Nursing Administration	431.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05300	Anesthesiology	01600	Medical Records & Library	17,385.
05300	Anesthesiology	02400	Sub Total	58,637.
05300	Anesthesiology	02600	Total Cost	58,637.
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	30,856.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	746,508.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	142,444.
05400	Radiology-Diagnositc	00400	Employee Benefits	3,333.
05400	Radiology-Diagnositc	00500	Admin & General	43,544.
05400	Radiology-Diagnositc	00700	Plant Operation	177,235.
05400	Radiology-Diagnositc	00900	Housekeeping	17,221.
05400	Radiology-Diagnositc	01100	Cafeteria	785.
05400	Radiology-Diagnositc	01300	Nursing Administration	7,456.
05400	Radiology-Diagnositc	01600	Medical Records & Library	25,025.
05400	Radiology-Diagnositc	02400	Sub Total	1,163,551.
05400	Radiology-Diagnositc	02600	Total Cost	1,163,551.
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	888,952.
05600	Radioisotope	00100	Cap-Buildings/Fixtures	92,827.
05600	Radioisotope	00200	Cap-Movable Equipment	17,713.
05600	Radioisotope	00400	Employee Benefits	226.
05600	Radioisotope	00500	Admin & General	6,814.
05600	Radioisotope	00700	Plant Operation	22,039.
05600	Radioisotope	00900	Housekeeping	2,141.
05600	Radioisotope	01100	Cafeteria	53.
05600	Radioisotope	01300	Nursing Administration	506.
05600	Radioisotope	01600	Medical Records & Library	3,840.
05600	Radioisotope	02400	Sub Total	146,159.
05600	Radioisotope	02600	Total Cost	146,159.
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	110,540.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	104,613.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	19,962.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	731.

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05900	Cardiac Catheterization	02600	Total Cost	326,132.
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	225,391.
06000	Laboratory	00100	Cap-Buildings/Fixtures	372,140.
06000	Laboratory	00200	Cap-Movable Equipment	71,010.
06000	Laboratory	00400	Employee Benefits	3,418.
06000	Laboratory	00500	Admin & General	48,052.
06000	Laboratory	00700	Plant Operation	88,353.
06000	Laboratory	00900	Housekeeping	8,585.
06000	Laboratory	01100	Cafeteria	805.
06000	Laboratory	01300	Nursing Administration	7,646.
06000	Laboratory	01600	Medical Records & Library	81,517.
06000	Laboratory	02400	Sub Total	681,526.
06000	Laboratory	02600	Total Cost	681,526.
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	443,150.
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	253.
06300	Blood Storing, Processing & Transporation	00500	Admin & General	15,328.
06300	Blood Storing, Processing & Transporation	01100	Cafeteria	60.
06300	Blood Storing, Processing & Transporation	01300	Nursing Administration	566.
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	3,491.
06300	Blood Storing, Processing & Transporation	02400	Sub Total	19,698.
06300	Blood Storing, Processing & Transporation	02600	Total Cost	19,698.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	131,447.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	25,082.
06500	Respiratory Therapy	00400	Employee Benefits	2,229.
06500	Respiratory Therapy	00500	Admin & General	27,604.
06500	Respiratory Therapy	00700	Plant Operation	31,208.
06500	Respiratory Therapy	00900	Housekeeping	3,032.
06500	Respiratory Therapy	01100	Cafeteria	525.
06500	Respiratory Therapy	01300	Nursing Administration	4,987.
06500	Respiratory Therapy	01600	Medical Records & Library	14,097.
06500	Respiratory Therapy	02400	Sub Total	240,211.

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Line	Line Description	Col	Column Desc	Line Value	Type
100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07100	Medical Supplies Charged to Patients	02600	Total Cost	453,065.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	114,485.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	129,199.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	47,915.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	291,599.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	291,599.	
07300	Drugs Charged to Patients	00500	Admin & General	91,868.	
07300	Drugs Charged to Patients	01500	Pharmacy	863,846.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	93,197.	
07300	Drugs Charged to Patients	02400	Sub Total	1,048,911.	
07300	Drugs Charged to Patients	02600	Total Cost	1,048,911.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	29,555.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	5,640.	
07400	Renal Dialysis	00400	Employee Benefits	350.	
07400	Renal Dialysis	00500	Admin & General	5,155.	
07400	Renal Dialysis	00700	Plant Operation	7,017.	
07400	Renal Dialysis	00900	Housekeeping	682.	
07400	Renal Dialysis	01100	Cafeteria	82.	
07400	Renal Dialysis	01300	Nursing Administration	783.	
07400	Renal Dialysis	01600	Medical Records & Library	5,334.	
07400	Renal Dialysis	02400	Sub Total	54,598.	
07400	Renal Dialysis	02600	Total Cost	54,598.	
07400	Renal Dialysis	02A00	Sub Total (Col 00 to 02)	35,195.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	161,092.	07601
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	30,739.	07601
07600	Other Ancillary Cost	00400	Employee Benefits	834.	07601
07600	Other Ancillary Cost	00500	Admin & General	10,760.	07601
07600	Other Ancillary Cost	00700	Plant Operation	38,246.	07601
07600	Other Ancillary Cost	00900	Housekeeping	3,716.	07601
07600	Other Ancillary Cost	01100	Cafeteria	196.	07601

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B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
07600	Other Ancillary Cost	01300	Nursing Administration	1,865.	07601
07600	Other Ancillary Cost	01600	Medical Records & Library	3,258.	07601
07600	Other Ancillary Cost	02400	Sub Total	250,706.	07601
07600	Other Ancillary Cost	02600	Total Cost	250,706.	07601
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	191,831.	07601
07600	Other Ancillary Cost	00400	Employee Benefits	147.	07602
07600	Other Ancillary Cost	00500	Admin & General	1,657.	07602
07600	Other Ancillary Cost	01100	Cafeteria	35.	07602
07600	Other Ancillary Cost	01300	Nursing Administration	328.	07602
07600	Other Ancillary Cost	01600	Medical Records & Library	2,299.	07602
07600	Other Ancillary Cost	02400	Sub Total	4,466.	07602
07600	Other Ancillary Cost	02600	Total Cost	4,466.	07602
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	34,796.	07603
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	6,640.	07603
07600	Other Ancillary Cost	00400	Employee Benefits	444.	07603
07600	Other Ancillary Cost	00500	Admin & General	5,407.	07603
07600	Other Ancillary Cost	00700	Plant Operation	8,261.	07603
07600	Other Ancillary Cost	00900	Housekeeping	803.	07603
07600	Other Ancillary Cost	01100	Cafeteria	105.	07603
07600	Other Ancillary Cost	01300	Nursing Administration	994.	07603
07600	Other Ancillary Cost	01600	Medical Records & Library	1,595.	07603
07600	Other Ancillary Cost	02400	Sub Total	59,045.	07603
07600	Other Ancillary Cost	02600	Total Cost	59,045.	07603
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	41,436.	07603
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	57,221.	07697
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	10,919.	07697
07600	Other Ancillary Cost	00400	Employee Benefits	226.	07697
07600	Other Ancillary Cost	00500	Admin & General	2,997.	07697
07600	Other Ancillary Cost	00700	Plant Operation	13,585.	07697
07600	Other Ancillary Cost	00900	Housekeeping	1,320.	07697
07600	Other Ancillary Cost	01100	Cafeteria	53.	07697

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,017,501.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	16,542.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	153,658.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	354,511.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	863,846.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	794,727.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	22,581,014.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	22,581,014.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	23,142,207.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	20,266.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	3,867.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	104.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	297.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	4,812.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	468.	
19000	Gift, Flower, Coffee Shops and Canteen	01100	Cafeteria	25.	
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	233.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	30,072.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	30,072.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	24,133.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	179.	
19400	Other Nonreimbursable Cost	00500	Admin & General	2,048.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	42.	
19400	Other Nonreimbursable Cost	01300	Nursing Administration	401.	
19400	Other Nonreimbursable Cost	02400	Sub Total	2,670.	
19400	Other Nonreimbursable Cost	02600	Total Cost	2,670.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	243.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	2,972.	19401
19400	Other Nonreimbursable Cost	01100	Cafeteria	57.	19401
19400	Other Nonreimbursable Cost	01300	Nursing Administration	543.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	3,815.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	3,815.	19401

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
20000	Cross Foot Adjustments	02000	Nursing School	216,035.
20000	Cross Foot Adjustments	02100	Interns & Residents Salar	3,621.
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	6,564.
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	288,492.
20000	Cross Foot Adjustments	02300	Para Medical Education	34,057.
20000	Cross Foot Adjustments	02400	Sub Total	548,769.
20000	Cross Foot Adjustments	02600	Total Cost	548,769.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	19,454,210.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	3,712,130.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	86,327.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	1,592,338.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	3,586,774.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	8,347.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	343,496.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	1,017,501.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	16,666.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	154,835.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	354,511.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	863,846.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	794,727.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02000	Nursing School	216,035.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02100	Interns & Residents Salar	3,621.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	6,564.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	288,492.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02300	Para Medical Education	34,057.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	23,166,340.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	23,166,340.

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	23,166,340.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	864,915.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	864,915.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	3,223.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	3,223.	Value
00400	Employee Benefits	00400	Employee Benefits	129,462,113.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	59,082.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	59,082.	Value
00500	Administrative and General	00400	Employee Benefits	14,774,821.	Salaries
00500	Administrative and General	00500	Admin & General	245,402,273.	
00500	Administrative and General	05A00	Reconciliation	-69,297,276.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	130,952.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	130,952.	Value
00700	Plant Operation	00400	Employee Benefits	2,102,278.	Salaries
00700	Plant Operation	00500	Admin & General	12,002,683.	
00700	Plant Operation	00700	Plant Operation	671,658.	Square Ft
00800	Laundry and Linen Service	00400	Employee Benefits	106,217.	Salaries
00800	Laundry and Linen Service	00500	Admin & General	1,275,391.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	103,961.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	9,670.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	9,670.	Value
00900	Housekeeping	00400	Employee Benefits	2,878,650.	Salaries
00900	Housekeeping	00500	Admin & General	4,766,406.	
00900	Housekeeping	00700	Plant Operation	9,670.	Square Ft
00900	Housekeeping	00900	Housekeeping	661,988.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	30,212.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	30,212.	Value
01000	Dietary	00400	Employee Benefits	1,739,622.	Salaries
01000	Dietary	00500	Admin & General	4,640,677.	
01000	Dietary	00700	Plant Operation	30,212.	Square Ft
01000	Dietary	00900	Housekeeping	30,212.	Hours

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01000	Dietary	01000	Dietary	103,961.	Meals
01100	Cafeteria	00400	Employee Benefits	1,895,317.	Salaries
01100	Cafeteria	00500	Admin & General	2,373,541.	
01100	Cafeteria	01100	Cafeteria	105,965,208.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	4,119.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	4,119.	Value
01300	Nursing Administration	00400	Employee Benefits	2,160,768.	Salaries
01300	Nursing Administration	00500	Admin & General	2,865,872.	
01300	Nursing Administration	00700	Plant Operation	4,119.	Square Ft
01300	Nursing Administration	00900	Housekeeping	4,119.	Hours
01300	Nursing Administration	01100	Cafeteria	2,160,768.	Meals
01300	Nursing Administration	01300	Nursing Administration	103,804,440.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	10,077.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	10,077.	Value
01400	Central Service and Supply	00400	Employee Benefits	678,435.	Salaries
01400	Central Service and Supply	00500	Admin & General	3,697,088.	
01400	Central Service and Supply	00700	Plant Operation	10,077.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	10,077.	Hours
01400	Central Service and Supply	01100	Cafeteria	678,435.	Meals
01400	Central Service and Supply	01300	Nursing Administration	678,435.	Hours
01400	Central Service and Supply	01400	Central Svc & Supply	48,410,010.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	24,545.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	24,545.	Value
01500	Pharmacy	00400	Employee Benefits	5,712,642.	Salaries
01500	Pharmacy	00500	Admin & General	7,609,568.	
01500	Pharmacy	00700	Plant Operation	24,545.	Square Ft
01500	Pharmacy	00900	Housekeeping	24,545.	Hours
01500	Pharmacy	01100	Cafeteria	5,712,642.	Meals
01500	Pharmacy	01300	Nursing Administration	5,712,642.	Hours
01500	Pharmacy	01500	Pharmacy	14,157,535.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	23,590.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	23,590.	Value
01600	Medical Records and Library	00400	Employee Benefits	1,622,754.	Salaries
01600	Medical Records and Library	00500	Admin & General	3,221,699.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01600	Medical Records and Library	00700	Plant Operation	23,590.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	23,590.	Hours
01600	Medical Records and Library	01100	Cafeteria	1,622,754.	Meals
01600	Medical Records and Library	01300	Nursing Administration	1,622,754.	Hours
01600	Medical Records and Library	01600	Medical Records & Library	2,198,899,855.	Hours
02000	Nursing School	00100	Cap-Buildings/Fixtures	6,240.	Square Ft
02000	Nursing School	00200	Cap-Movable Equipment	6,240.	Value
02000	Nursing School	00400	Employee Benefits	1,203,761.	Salaries
02000	Nursing School	00500	Admin & General	1,471,902.	
02000	Nursing School	00700	Plant Operation	6,240.	Square Ft
02000	Nursing School	00900	Housekeeping	6,240.	Hours
02000	Nursing School	01100	Cafeteria	1,203,761.	Meals
02000	Nursing School	01300	Nursing Administration	1,203,761.	Hours
02000	Nursing School	02000	Nursing School	11,966.	Time
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	321,061.	Salaries
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	443,456.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	321,061.	Meals
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	321,061.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Residents & Interns Payro	100.	Time
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Residents & Interns Payro	100.	Time
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	200.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	200.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	5,357.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	200.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	200.	Hours

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	100.	Time
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	7,908.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	7,908.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	4,676,662.	02201
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	7,908.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	7,908.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	21.	Time
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	997.	Square Ft
02300	Paramedical Education Program	00200	Cap-Movable Equipment	997.	Value
02300	Paramedical Education Program	00400	Employee Benefits	144,876.	Salaries
02300	Paramedical Education Program	00500	Admin & General	181,296.	
02300	Paramedical Education Program	00700	Plant Operation	997.	Square Ft
02300	Paramedical Education Program	00900	Housekeeping	997.	Hours
02300	Paramedical Education Program	01100	Cafeteria	144,876.	Meals
02300	Paramedical Education Program	01300	Nursing Administration	144,876.	Hours
02300	Paramedical Education Program	02300	Para Medical Education	100.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	160,992.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	160,992.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	23,218,684.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	31,284,513.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	160,992.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	65,428.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	160,992.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	65,428.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	23,218,684.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	23,218,684.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	213,455,027.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02000	Nursing School	7,515.	Time

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03000	Adults and Pediatrics - (General Routine Care)	02100	Residents & Interns Payro	40.	Time
03000	Adults and Pediatrics - (General Routine Care)	02100	Residents & Interns Payro	40.	Time
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	40.	Time
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	10.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	19,463.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	19,463.	Value
03100	Intensive Care Unit	00400	Employee Benefits	6,422,280.	Salaries
03100	Intensive Care Unit	00500	Admin & General	7,949,132.	
03100	Intensive Care Unit	00700	Plant Operation	19,463.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	8,175.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	19,463.	Hours
03100	Intensive Care Unit	01000	Dietary	8,175.	Meals
03100	Intensive Care Unit	01100	Cafeteria	6,422,280.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	6,422,280.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	43,706,876.	Hours
03100	Intensive Care Unit	02000	Nursing School	79.	Time
03100	Intensive Care Unit	02200	Residents & Interns Progr	5.	Time
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	34,396.	Square Ft
03200	Coronary Care Unit	00200	Cap-Movable Equipment	34,396.	Value
03200	Coronary Care Unit	00400	Employee Benefits	5,244,889.	Salaries
03200	Coronary Care Unit	00500	Admin & General	6,925,441.	
03200	Coronary Care Unit	00700	Plant Operation	34,396.	Square Ft
03200	Coronary Care Unit	00800	Laundry & Linen Service	7,653.	Pounds
03200	Coronary Care Unit	00900	Housekeeping	34,396.	Hours
03200	Coronary Care Unit	01000	Dietary	7,653.	Meals
03200	Coronary Care Unit	01100	Cafeteria	5,244,889.	Meals
03200	Coronary Care Unit	01300	Nursing Administration	5,244,889.	Hours
03200	Coronary Care Unit	01600	Medical Records & Library	35,725,657.	Hours
03200	Coronary Care Unit	02000	Nursing School	711.	Time

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	1,219.	Square Ft
03200	Coronary Care Unit	00200	Cap-Movable Equipment	1,219.	Value
03200	Coronary Care Unit	00400	Employee Benefits	328,515.	Salaries
03200	Coronary Care Unit	00500	Admin & General	408,669.	03201
03200	Coronary Care Unit	00700	Plant Operation	1,219.	Square Ft
03200	Coronary Care Unit	00800	Laundry & Linen Service	261.	Pounds
03200	Coronary Care Unit	00900	Housekeeping	1,219.	Hours
03200	Coronary Care Unit	01000	Dietary	261.	Meals
03200	Coronary Care Unit	01100	Cafeteria	328,515.	Meals
03200	Coronary Care Unit	01300	Nursing Administration	328,515.	Hours
03200	Coronary Care Unit	01600	Medical Records & Library	1,426,365.	Hours
03200	Coronary Care Unit	02000	Nursing School	205.	Time
03200	Coronary Care Unit	00100	Cap-Buildings/Fixtures	4,899.	Square Ft
03200	Coronary Care Unit	00200	Cap-Movable Equipment	4,899.	Value
03200	Coronary Care Unit	00400	Employee Benefits	3,311,719.	Salaries
03200	Coronary Care Unit	00500	Admin & General	4,005,658.	03202
03200	Coronary Care Unit	00700	Plant Operation	4,899.	Square Ft
03200	Coronary Care Unit	00800	Laundry & Linen Service	5,997.	Pounds
03200	Coronary Care Unit	00900	Housekeeping	4,899.	Hours
03200	Coronary Care Unit	01000	Dietary	5,997.	Meals
03200	Coronary Care Unit	01100	Cafeteria	3,311,719.	Meals
03200	Coronary Care Unit	01300	Nursing Administration	3,311,719.	Hours
03200	Coronary Care Unit	01600	Medical Records & Library	23,241,033.	Hours
03200	Coronary Care Unit	02000	Nursing School	106.	Time
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	32,281.	Square Ft
04100	Subprovider IRF	00200	Cap-Movable Equipment	32,281.	Value
04100	Subprovider IRF	00400	Employee Benefits	3,386,053.	Salaries
04100	Subprovider IRF	00500	Admin & General	4,789,998.	
04100	Subprovider IRF	00700	Plant Operation	32,281.	Square Ft
04100	Subprovider IRF	00800	Laundry & Linen Service	10,842.	Pounds
04100	Subprovider IRF	00900	Housekeeping	32,281.	Hours
04100	Subprovider IRF	01000	Dietary	10,842.	Meals
04100	Subprovider IRF	01100	Cafeteria	3,386,053.	Meals

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Line	Line Description	Col	Column Desc	Line Value	Type
100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

Worksheet 666862 Period End 09/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
04100	Subprovider IRF	01300	Nursing Administration	3,386,053.	Hours
04100	Subprovider IRF	01600	Medical Records & Library	22,128,522.	Hours
04100	Subprovider IRF	02000	Nursing School	394.	Time
04300	Nursery	00100	Cap-Buildings/Fixtures	8,373.	Square Ft
04300	Nursery	00200	Cap-Movable Equipment	8,373.	Value
04300	Nursery	00400	Employee Benefits	1,322,854.	Salaries
04300	Nursery	00500	Admin & General	1,776,135.	
04300	Nursery	00700	Plant Operation	8,373.	Square Ft
04300	Nursery	00800	Laundry & Linen Service	5,605.	Pounds
04300	Nursery	00900	Housekeeping	8,373.	Hours
04300	Nursery	01000	Dietary	5,605.	Meals
04300	Nursery	01100	Cafeteria	1,322,854.	Meals
04300	Nursery	01300	Nursing Administration	1,322,854.	Hours
04300	Nursery	01600	Medical Records & Library	4,685,780.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	98,007.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	98,007.	Value
05000	Operating Room	00400	Employee Benefits	8,492,525.	Salaries
05000	Operating Room	00500	Admin & General	16,399,111.	
05000	Operating Room	00700	Plant Operation	98,007.	Square Ft
05000	Operating Room	00900	Housekeeping	98,007.	Hours
05000	Operating Room	01100	Cafeteria	8,492,525.	Meals
05000	Operating Room	01300	Nursing Administration	8,492,525.	Hours
05000	Operating Room	01600	Medical Records & Library	277,559,163.	Hours
05000	Operating Room	02000	Nursing School	392.	Time
05000	Operating Room	02100	Residents & Interns Payro	60.	Time
05000	Operating Room	02100	Residents & Interns Payro	60.	Time
05000	Operating Room	02200	Residents & Interns Progr	60.	Time
05000	Operating Room	02200	Residents & Interns Progr	6.	Time
05100	Recovery Room	00100	Cap-Buildings/Fixtures	8,042.	Square Ft

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05400	Radiology-Diagnositc	00700	Plant Operation	33,189.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	33,189.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	4,997,427.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	4,997,427.	Hours
05400	Radiology-Diagnositc	01600	Medical Records & Library	69,321,545.	Hours
05400	Radiology-Diagnositc	02300	Para Medical Education	100.	Time
05600	Radioisotope	00100	Cap-Buildings/Fixtures	4,127.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	4,127.	Value
05600	Radioisotope	00400	Employee Benefits	339,336.	Salaries
05600	Radioisotope	00500	Admin & General	1,050,059.	
05600	Radioisotope	00700	Plant Operation	4,127.	Square Ft
05600	Radioisotope	00900	Housekeeping	4,127.	Hours
05600	Radioisotope	01100	Cafeteria	339,336.	Meals
05600	Radioisotope	01300	Nursing Administration	339,336.	Hours
05600	Radioisotope	01600	Medical Records & Library	10,638,165.	Hours
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	4,651.	Square Ft
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	4,651.	Value
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	1,095,657.	Salaries
05700	Computer Tomography (CT) Scan	00500	Admin & General	1,859,258.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	4,651.	Square Ft
05700	Computer Tomography (CT) Scan	00900	Housekeeping	4,651.	Hours
05700	Computer Tomography (CT) Scan	01100	Cafeteria	1,095,657.	Meals
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	1,095,657.	Hours
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	208,095,416.	Hours
05700	Computer Tomography (CT) Scan	02000	Nursing School	26.	Time
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	12,886.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	12,886.	Value
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	459,400.	Salaries
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	936,692.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	12,886.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	12,886.	Hours
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	459,400.	Meals

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05800	Magnetic Resonance Imaging (MRI)	01300	Nursing Administration	459,400.	Hours
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	28,429,744.	Hours
05800	Magnetic Resonance Imaging (MRI)	02000	Nursing School	6.	Time
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	8,415.	Square Ft
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	8,415.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	1,226,405.	Salaries
05900	Cardiac Catheterization	00500	Admin & General	2,784,705.	
05900	Cardiac Catheterization	00700	Plant Operation	8,415.	Square Ft
05900	Cardiac Catheterization	00900	Housekeeping	8,415.	Hours
05900	Cardiac Catheterization	01100	Cafeteria	1,226,405.	Meals
05900	Cardiac Catheterization	01300	Nursing Administration	1,226,405.	Hours
05900	Cardiac Catheterization	01600	Medical Records & Library	84,558,802.	Hours
05900	Cardiac Catheterization	02000	Nursing School	188.	Time
06000	Laboratory	00100	Cap-Buildings/Fixtures	16,545.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	16,545.	Value
06000	Laboratory	00400	Employee Benefits	5,124,500.	Salaries
06000	Laboratory	00500	Admin & General	7,405,214.	
06000	Laboratory	00700	Plant Operation	16,545.	Square Ft
06000	Laboratory	00900	Housekeeping	16,545.	Hours
06000	Laboratory	01100	Cafeteria	5,124,500.	Meals
06000	Laboratory	01300	Nursing Administration	5,124,500.	Hours
06000	Laboratory	01600	Medical Records & Library	225,809,952.	Hours
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	379,683.	Salaries
06300	Blood Storing, Processing & Transporation	00500	Admin & General	2,362,185.	
06300	Blood Storing, Processing & Transporation	01100	Cafeteria	379,683.	Meals
06300	Blood Storing, Processing & Transporation	01300	Nursing Administration	379,683.	Hours
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	9,670,691.	Hours
06300	Blood Storing, Processing & Transporation	02000	Nursing School	2.	Time
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	5,844.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	5,844.	Value
06500	Respiratory Therapy	00400	Employee Benefits	3,342,392.	Salaries

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
06500	Respiratory Therapy	00500	Admin & General	4,253,927.	
06500	Respiratory Therapy	00700	Plant Operation	5,844.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	5,844.	Hours
06500	Respiratory Therapy	01100	Cafeteria	3,342,392.	Meals
06500	Respiratory Therapy	01300	Nursing Administration	3,342,392.	Hours
06500	Respiratory Therapy	01600	Medical Records & Library	39,051,064.	Hours
06500	Respiratory Therapy	02000	Nursing School	67.	Time
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	9,222.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	9,222.	Value
06600	Physical Therapy	00400	Employee Benefits	7,673,815.	Salaries
06600	Physical Therapy	00500	Admin & General	9,291,716.	
06600	Physical Therapy	00700	Plant Operation	9,222.	Square Ft
06600	Physical Therapy	00900	Housekeeping	9,222.	Hours
06600	Physical Therapy	01100	Cafeteria	7,673,815.	Meals
06600	Physical Therapy	01300	Nursing Administration	7,673,815.	Hours
06600	Physical Therapy	01600	Medical Records & Library	77,802,745.	Hours
06600	Physical Therapy	02000	Nursing School	20.	Time
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	23,835.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	23,835.	Value
06900	Electrocardiology	00400	Employee Benefits	618,478.	Salaries
06900	Electrocardiology	00500	Admin & General	1,392,416.	
06900	Electrocardiology	00700	Plant Operation	23,835.	Square Ft
06900	Electrocardiology	00900	Housekeeping	23,835.	Hours
06900	Electrocardiology	01100	Cafeteria	618,478.	Meals
06900	Electrocardiology	01300	Nursing Administration	618,478.	Hours
06900	Electrocardiology	01600	Medical Records & Library	47,342,670.	Hours
06900	Electrocardiology	02000	Nursing School	61.	Time
07100	Medical Supplies Charged to Patients	00500	Admin & General	30,767,127.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	30,767,127.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	77,853,711.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	17,642,883.	

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100002	BETHESDA HOSPITAL BOYNTON BEACH, FL 33435				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	17,642,883.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	132,727,815.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	14,157,535.	
07300	Drugs Charged to Patients	01500	Pharmacy	14,157,535.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	258,164,693.	Hours
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	1,314.	Square Ft
07400	Renal Dialysis	00200	Cap-Movable Equipment	1,314.	Value
07400	Renal Dialysis	00400	Employee Benefits	525,099.	Salaries
07400	Renal Dialysis	00500	Admin & General	794,438.	
07400	Renal Dialysis	00700	Plant Operation	1,314.	Square Ft
07400	Renal Dialysis	00900	Housekeeping	1,314.	Hours
07400	Renal Dialysis	01100	Cafeteria	525,099.	Meals
07400	Renal Dialysis	01300	Nursing Administration	525,099.	Hours
07400	Renal Dialysis	01600	Medical Records & Library	14,774,312.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	7,162.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	7,162.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	1,250,302.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	1,658,205.	07601
07600	Other Ancillary Cost	00700	Plant Operation	7,162.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	7,162.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	1,250,302.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	1,250,302.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	9,024,613.	Hours
07600	Other Ancillary Cost	02000	Nursing School	3.	Time
07600	Other Ancillary Cost	00400	Employee Benefits	219,949.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	255,354.	07602
07600	Other Ancillary Cost	01100	Cafeteria	219,949.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	219,949.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	6,369,766.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	1,547.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	1,547.	Value

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00400	Employee Benefits	666,252.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	833,187.	07603
07600	Other Ancillary Cost	00700	Plant Operation	1,547.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	1,547.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	666,252.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	666,252.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	4,417,328.	Hours
07600	Other Ancillary Cost	02000	Nursing School	61.	Time
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	2,544.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	2,544.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	338,155.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	461,879.	07697
07600	Other Ancillary Cost	00700	Plant Operation	2,544.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	2,544.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	338,155.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	338,155.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	2,461,141.	Hours
07600	Other Ancillary Cost	00400	Employee Benefits	65,715.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	87,564.	07698
07600	Other Ancillary Cost	01100	Cafeteria	65,715.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	65,715.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	3,558,234.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	37,742.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	37,742.	Value
09100	Emergency Department	00400	Employee Benefits	7,810,426.	Salaries
09100	Emergency Department	00500	Admin & General	9,895,458.	
09100	Emergency Department	00700	Plant Operation	37,742.	Square Ft
09100	Emergency Department	00900	Housekeeping	37,742.	Hours
09100	Emergency Department	01100	Cafeteria	7,810,426.	Meals
09100	Emergency Department	01300	Nursing Administration	7,810,426.	Hours
09100	Emergency Department	01600	Medical Records & Library	179,452,873.	Hours

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100002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
09100	Emergency Department	02000	Nursing School	1,564.	Time
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	864,014.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	864,014.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	128,672,993.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	244,582,995.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	670,757.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	103,961.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	661,087.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	103,961.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	105,176,088.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	103,015,320.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	48,410,010.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	14,157,535.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,198,899,855.	Hours
11800	Sub Totals (Lines 01-117)	02000	Nursing School	11,966.	Time
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	100.	Time
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	100.	Time
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	100.	Time
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	21.	Time
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	100.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-69,297,276.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	901.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	901.	Value
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	156,226.	Salaries
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	45,693.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	901.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	901.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01100	Cafeteria	156,226.	Meals
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	156,226.	Hours
19400	Other Nonreimbursable Cost	00400	Employee Benefits	269,008.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	315,577.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100002 **BETHESDA HOSPITAL BOYNTON BEACH, FL 33435**

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
19400	Other Nonreimbursable Cost	01100	Cafeteria	269,008.	Meals
19400	Other Nonreimbursable Cost	01300	Nursing Administration	269,008.	Hours
19400	Other Nonreimbursable Cost	00400	Employee Benefits	363,886.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	458,008.	19401
19400	Other Nonreimbursable Cost	01100	Cafeteria	363,886.	Meals
19400	Other Nonreimbursable Cost	01300	Nursing Administration	363,886.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	19,454,210.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	3,712,130.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	17,823,893.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	69,297,276.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	15,392,025.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	1,635,538.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	6,333,955.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	6,932,544.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	3,043,786.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	3,871,013.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	5,113,213.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	10,932,827.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	5,004,885.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02000	Nursing School	2,169,711.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02100	Residents & Interns Payro	589,875.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	13,367.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	6,254,154.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02300	Para Medical Education	274,442.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	22.492626	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	4.291902	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.137677	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.282382	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	22.916462	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	15.732227	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	9.568081	Multiplier

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Line Line Description Col Column Desc Line Value Type
10002 BETHESDA HOSPITAL BOYNTON BEACH, FL 33435

Worksheet 666862 Period End 09/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	66.684083	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	0.028724	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	0.037291	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	0.105623	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.772227	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.002276	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02000	Nursing School	181.322998	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02100	Residents & Interns Payro	5898.750000	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	133.670000	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	297816.857143	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02300	Para Medical Education	2744.420000	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	86,327.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	1,592,338.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	3,586,774.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	8,347.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	343,496.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	1,017,501.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	16,666.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	154,835.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	354,511.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	863,846.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	794,727.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02000	Nursing School	216,035.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02100	Residents & Interns Payro	3,621.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	6,564.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	288,492.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02300	Para Medical Education	34,057.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.000667	Multiplier

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
00500	Administrative and General	00400	Employee Benefits	2,459,913.
00500	Administrative and General	00500	Admin & General	96,472,680.
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	96,472,680.
00700	Plant Operation	00000	Net Expenses	14,809,150.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	3,419,901.
00700	Plant Operation	00200	Cap-Movable Equipment	2,691,515.
00700	Plant Operation	00400	Employee Benefits	365,920.
00700	Plant Operation	00500	Admin & General	5,057,265.
00700	Plant Operation	00700	Plant Operation	26,343,751.
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	21,286,486.
00800	Laundry and Linen Service	00000	Net Expenses	2,263,285.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	89,451.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	148,732.
00800	Laundry and Linen Service	00500	Admin & General	594,301.
00800	Laundry and Linen Service	00700	Plant Operation	245,325.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	3,341,094.
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	2,501,468.
00900	Housekeeping	00000	Net Expenses	6,642,258.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	52,833.
00900	Housekeeping	00200	Cap-Movable Equipment	87,847.
00900	Housekeeping	00400	Employee Benefits	1,022,594.
00900	Housekeeping	00500	Admin & General	1,854,446.
00900	Housekeeping	00700	Plant Operation	144,898.
00900	Housekeeping	00900	Housekeeping	9,804,876.
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	7,805,532.
01000	Dietary	00000	Net Expenses	8,163,691.
01000	Dietary	00100	Cap-Buildings/Fixtures	376,950.
01000	Dietary	00200	Cap-Movable Equipment	626,763.
01000	Dietary	00400	Employee Benefits	1,081,571.
01000	Dietary	00500	Admin & General	2,434,962.
01000	Dietary	00700	Plant Operation	1,033,809.
01000	Dietary	00900	Housekeeping	390,559.
01000	Dietary	01000	Dietary	14,108,305.

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01000	Dietary	04A00	Sub Total (Col 00 to 04)	10,248,975.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	37,387.
01100	Cafeteria	00200	Cap-Movable Equipment	62,165.
01100	Cafeteria	00500	Admin & General	23,652.
01100	Cafeteria	00700	Plant Operation	102,537.
01100	Cafeteria	00900	Housekeeping	38,737.
01100	Cafeteria	01000	Dietary	6,758,449.
01100	Cafeteria	01100	Cafeteria	7,022,927.
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	99,552.
01300	Nursing Administration	00000	Net Expenses	9,635,743.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	130,465.
01300	Nursing Administration	00200	Cap-Movable Equipment	216,927.
01300	Nursing Administration	00400	Employee Benefits	1,533,228.
01300	Nursing Administration	00500	Admin & General	2,736,069.
01300	Nursing Administration	00700	Plant Operation	357,808.
01300	Nursing Administration	00900	Housekeeping	135,175.
01300	Nursing Administration	01100	Cafeteria	413,373.
01300	Nursing Administration	01300	Nursing Administration	15,158,788.
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	11,516,363.
01500	Pharmacy	00000	Net Expenses	6,118,195.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	112,516.
01500	Pharmacy	00200	Cap-Movable Equipment	187,083.
01500	Pharmacy	00400	Employee Benefits	1,535,116.
01500	Pharmacy	00500	Admin & General	1,889,460.
01500	Pharmacy	00700	Plant Operation	308,582.
01500	Pharmacy	00900	Housekeeping	116,578.
01500	Pharmacy	01100	Cafeteria	216,548.
01500	Pharmacy	01500	Pharmacy	10,484,078.
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	7,952,910.
01600	Medical Records and Library	00000	Net Expenses	8,423,967.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	158,658.
01600	Medical Records and Library	00200	Cap-Movable Equipment	263,804.
01600	Medical Records and Library	00400	Employee Benefits	913,893.

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01600	Medical Records and Library	00500	Admin & General	2,318,867.
01600	Medical Records and Library	00700	Plant Operation	435,129.
01600	Medical Records and Library	00900	Housekeeping	164,386.
01600	Medical Records and Library	01100	Cafeteria	167,656.
01600	Medical Records and Library	01600	Medical Records & Library	12,846,360.
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	9,760,322.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00000	Net Expenses	411,523.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	103,255.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	122,301.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	29,457.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	666,536.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	04A00	Sub Total (Col 00 to 04)	514,778.
02200	Intern and Residents Other Program Cost (Approved Program)	00000	Net Expenses	7,744,579.
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	137,852.
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	229,209.
02200	Intern and Residents Other Program Cost (Approved Program)	00400	Employee Benefits	64,119.
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	1,942,405.
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	378,068.
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	142,829.
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	5,532.
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	10,644,593.

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	8,175,759.
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	50,273,428.
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	3,036,673.
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	5,049,143.
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	10,775,097.
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	16,425,200.
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	8,328,276.
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	1,811,378.
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	3,146,302.
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	3,795,615.
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	2,399,627.
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	7,438,366.
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	1,055,340.
03000	Adults and Pediatrics - (General Routine Care)	02100	Interns & Residents Salar	381,924.
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	6,099,350.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	120,015,719.
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-6,481,274.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	113,534,445.
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	69,134,341.
03100	Intensive Care Unit	00000	Net Expenses	14,948,742.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	566,401.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	941,768.
03100	Intensive Care Unit	00400	Employee Benefits	3,036,764.
03100	Intensive Care Unit	00500	Admin & General	4,631,327.
03100	Intensive Care Unit	00700	Plant Operation	1,553,393.
03100	Intensive Care Unit	00800	Laundry & Linen Service	224,907.
03100	Intensive Care Unit	00900	Housekeeping	586,850.
03100	Intensive Care Unit	01000	Dietary	70,284.
03100	Intensive Care Unit	01100	Cafeteria	460,577.
03100	Intensive Care Unit	01300	Nursing Administration	1,470,541.

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03100	Intensive Care Unit	01600	Medical Records & Library	245,255.
03100	Intensive Care Unit	02100	Interns & Residents Salar	72,386.
03100	Intensive Care Unit	02200	Interns & Residents Progr	1,156,003.
03100	Intensive Care Unit	02400	Sub Total	29,965,198.
03100	Intensive Care Unit	02500	Stepdown Adjustments	-1,228,389.
03100	Intensive Care Unit	02600	Total Cost	28,736,809.
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	19,493,675.
04000	Subprovider IPF	00000	Net Expenses	9,473,747.
04000	Subprovider IPF	00100	Cap-Buildings/Fixtures	552,079.
04000	Subprovider IPF	00200	Cap-Movable Equipment	917,954.
04000	Subprovider IPF	00400	Employee Benefits	2,083,210.
04000	Subprovider IPF	00500	Admin & General	3,094,965.
04000	Subprovider IPF	00700	Plant Operation	1,514,113.
04000	Subprovider IPF	00800	Laundry & Linen Service	100,127.
04000	Subprovider IPF	00900	Housekeeping	572,010.
04000	Subprovider IPF	01000	Dietary	473,394.
04000	Subprovider IPF	01100	Cafeteria	492,908.
04000	Subprovider IPF	01300	Nursing Administration	1,511,163.
04000	Subprovider IPF	01600	Medical Records & Library	352,379.
04000	Subprovider IPF	02400	Sub Total	21,138,049.
04000	Subprovider IPF	02600	Total Cost	21,138,049.
04000	Subprovider IPF	04A00	Sub Total (Col 00 to 04)	13,026,990.
04300	Nursery	00000	Net Expenses	7,152.
04300	Nursery	00100	Cap-Buildings/Fixtures	169,964.
04300	Nursery	00200	Cap-Movable Equipment	282,604.
04300	Nursery	00400	Employee Benefits	115.
04300	Nursery	00500	Admin & General	109,248.
04300	Nursery	00700	Plant Operation	466,138.
04300	Nursery	00900	Housekeeping	176,101.
04300	Nursery	01100	Cafeteria	36.

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
04300	Nursery	01600	Medical Records & Library	1,774.	
04300	Nursery	02400	Sub Total	1,213,132.	
04300	Nursery	02600	Total Cost	1,213,132.	
04300	Nursery	04A00	Sub Total (Col 00 to 04)	459,835.	
05000	Operating Room	00000	Net Expenses	18,814,029.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	1,027,332.	
05000	Operating Room	00200	Cap-Movable Equipment	1,708,168.	
05000	Operating Room	00400	Employee Benefits	2,405,480.	
05000	Operating Room	00500	Admin & General	5,691,255.	
05000	Operating Room	00700	Plant Operation	2,817,525.	
05000	Operating Room	00800	Laundry & Linen Service	263,730.	
05000	Operating Room	00900	Housekeeping	1,064,421.	
05000	Operating Room	01100	Cafeteria	480,299.	
05000	Operating Room	01300	Nursing Administration	1,566,076.	
05000	Operating Room	01600	Medical Records & Library	1,207,104.	
05000	Operating Room	02100	Interns & Residents Salar	115,244.	
05000	Operating Room	02200	Interns & Residents Progr	1,840,450.	
05000	Operating Room	02400	Sub Total	39,001,113.	
05000	Operating Room	02500	Stepdown Adjustments	-1,955,694.	
05000	Operating Room	02600	Total Cost	37,045,419.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	23,955,009.	
05000	Operating Room	00000	Net Expenses	2,917,413.	05001
05000	Operating Room	00100	Cap-Buildings/Fixtures	60,110.	05001
05000	Operating Room	00200	Cap-Movable Equipment	99,947.	05001
05000	Operating Room	00400	Employee Benefits	303,461.	05001
05000	Operating Room	00500	Admin & General	803,245.	05001
05000	Operating Room	00700	Plant Operation	164,856.	05001
05000	Operating Room	00900	Housekeeping	62,280.	05001
05000	Operating Room	01100	Cafeteria	51,227.	05001
05000	Operating Room	01300	Nursing Administration	167,874.	05001

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Line	Line Description	Col	Column Desc	Line Value	Type
100080	JFK MEDICAL CENTER ATLANTIS, FL 33462				

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	3,538,088.	
05300	Anesthesiology	00000	Net Expenses	1,185,204.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	2,589.	
05300	Anesthesiology	00200	Cap-Movable Equipment	4,304.	
05300	Anesthesiology	00400	Employee Benefits	38,571.	
05300	Anesthesiology	00500	Admin & General	292,383.	
05300	Anesthesiology	00700	Plant Operation	7,099.	
05300	Anesthesiology	00900	Housekeeping	2,682.	
05300	Anesthesiology	01100	Cafeteria	14,298.	
05300	Anesthesiology	01300	Nursing Administration	43,714.	
05300	Anesthesiology	01600	Medical Records & Library	349,260.	
05300	Anesthesiology	02100	Interns & Residents Salar	1,600.	
05300	Anesthesiology	02200	Interns & Residents Progr	25,547.	
05300	Anesthesiology	02400	Sub Total	1,967,251.	
05300	Anesthesiology	02500	Stepdown Adjustments	-27,147.	
05300	Anesthesiology	02600	Total Cost	1,940,104.	
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	1,230,668.	
05400	Radiology-Diagnositc	00000	Net Expenses	8,576,137.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	444,447.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	738,992.	
05400	Radiology-Diagnositc	00400	Employee Benefits	1,288,612.	
05400	Radiology-Diagnositc	00500	Admin & General	2,624,840.	
05400	Radiology-Diagnositc	00700	Plant Operation	1,218,925.	
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	195,700.	
05400	Radiology-Diagnositc	00900	Housekeeping	460,493.	
05400	Radiology-Diagnositc	01100	Cafeteria	260,842.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	891,113.	
05400	Radiology-Diagnositc	02100	Interns & Residents Salar	5,599.	
05400	Radiology-Diagnositc	02200	Interns & Residents Progr	89,415.	

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05400	Radiology-Diagnositc	02400	Sub Total	16,795,115.
05400	Radiology-Diagnositc	02500	Stepdown Adjustments	-95,014.
05400	Radiology-Diagnositc	02600	Total Cost	16,700,101.
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	11,048,188.
05400	Radiology-Diagnositc	00000	Net Expenses	440,792. 05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	41,697. 05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	69,331. 05401
05400	Radiology-Diagnositc	00400	Employee Benefits	22,619. 05401
05400	Radiology-Diagnositc	00500	Admin & General	136,476. 05401
05400	Radiology-Diagnositc	00700	Plant Operation	114,358. 05401
05400	Radiology-Diagnositc	00900	Housekeeping	43,203. 05401
05400	Radiology-Diagnositc	01100	Cafeteria	3,844. 05401
05400	Radiology-Diagnositc	01600	Medical Records & Library	14,409. 05401
05400	Radiology-Diagnositc	02400	Sub Total	886,729. 05401
05400	Radiology-Diagnositc	02600	Total Cost	886,729. 05401
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	574,439. 05401
05500	Radiology-Therapeutic	00000	Net Expenses	2,218,956.
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	188,170.
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	312,874.
05500	Radiology-Therapeutic	00400	Employee Benefits	182,453.
05500	Radiology-Therapeutic	00500	Admin & General	689,568.
05500	Radiology-Therapeutic	00700	Plant Operation	516,067.
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	53,531.
05500	Radiology-Therapeutic	00900	Housekeeping	194,963.
05500	Radiology-Therapeutic	01100	Cafeteria	35,744.
05500	Radiology-Therapeutic	01600	Medical Records & Library	57,723.
05500	Radiology-Therapeutic	02400	Sub Total	4,450,049.
05500	Radiology-Therapeutic	02600	Total Cost	4,450,049.
05500	Radiology-Therapeutic	04A00	Sub Total (Col 00 to 04)	2,902,453.
05600	Radioisotope	00000	Net Expenses	831,130.
05600	Radioisotope	00100	Cap-Buildings/Fixtures	29,927.
05600	Radioisotope	00200	Cap-Movable Equipment	49,760.

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05600	Radioisotope	00400	Employee Benefits	150,153.
05600	Radioisotope	00500	Admin & General	252,066.
05600	Radioisotope	00700	Plant Operation	82,077.
05600	Radioisotope	00900	Housekeeping	31,007.
05600	Radioisotope	01100	Cafeteria	22,380.
05600	Radioisotope	01600	Medical Records & Library	60,498.
05600	Radioisotope	02400	Sub Total	1,508,998.
05600	Radioisotope	02600	Total Cost	1,508,998.
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	1,060,970.
05700	Computer Tomography (CT) Scan	00000	Net Expenses	2,873,052.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	55,629.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	92,496.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	508,123.
05700	Computer Tomography (CT) Scan	00500	Admin & General	838,495.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	152,567.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	57,637.
05700	Computer Tomography (CT) Scan	01100	Cafeteria	102,418.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	1,832,579.
05700	Computer Tomography (CT) Scan	02100	Interns & Residents Salar	4,199.
05700	Computer Tomography (CT) Scan	02200	Interns & Residents Progr	67,061.
05700	Computer Tomography (CT) Scan	02400	Sub Total	6,584,256.
05700	Computer Tomography (CT) Scan	02500	Stepdown Adjustments	-71,260.
05700	Computer Tomography (CT) Scan	02600	Total Cost	6,512,996.
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	3,529,300.
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	1,420,370.
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	50,708.
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	84,314.
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	184,840.
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	413,446.
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	139,071.

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100080	JFK MEDICAL CENTER ATLANTIS, FL 33462				

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	52,539.
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	32,367.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	91,321.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	2,468,976.
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	2,468,976.
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	1,740,232.
05900	Cardiac Catheterization	00000	Net Expenses	8,810,425.
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	243,103.
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	404,212.
05900	Cardiac Catheterization	00400	Employee Benefits	1,334,843.
05900	Cardiac Catheterization	00500	Admin & General	2,564,113.
05900	Cardiac Catheterization	00700	Plant Operation	666,725.
05900	Cardiac Catheterization	00800	Laundry & Linen Service	78,641.
05900	Cardiac Catheterization	00900	Housekeeping	251,879.
05900	Cardiac Catheterization	01100	Cafeteria	202,286.
05900	Cardiac Catheterization	01600	Medical Records & Library	891,317.
05900	Cardiac Catheterization	02100	Interns & Residents Salar	16,730.
05900	Cardiac Catheterization	02200	Interns & Residents Progr	267,179.
05900	Cardiac Catheterization	02400	Sub Total	15,731,453.
05900	Cardiac Catheterization	02500	Stepdown Adjustments	-283,909.
05900	Cardiac Catheterization	02600	Total Cost	15,447,544.
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	10,792,583.
06000	Laboratory	00000	Net Expenses	11,889,550.
06000	Laboratory	00100	Cap-Buildings/Fixtures	175,105.
06000	Laboratory	00200	Cap-Movable Equipment	291,151.
06000	Laboratory	00400	Employee Benefits	1,391,264.
06000	Laboratory	00500	Admin & General	3,266,043.
06000	Laboratory	00700	Plant Operation	480,236.
06000	Laboratory	00900	Housekeeping	181,427.
06000	Laboratory	01100	Cafeteria	327,157.

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06000	Laboratory	01600	Medical Records & Library	1,717,483.
06000	Laboratory	02100	Interns & Residents Salar	800.
06000	Laboratory	02200	Interns & Residents Progr	12,774.
06000	Laboratory	02400	Sub Total	19,732,990.
06000	Laboratory	02500	Stepdown Adjustments	-13,574.
06000	Laboratory	02600	Total Cost	19,719,416.
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	13,747,070.
06300	Blood Storing, Processing & Transporation	00000	Net Expenses	2,186,660.
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	15,751.
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	26,190.
06300	Blood Storing, Processing & Transporation	00500	Admin & General	529,473.
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	43,198.
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	16,320.
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	54,693.
06300	Blood Storing, Processing & Transporation	02400	Sub Total	2,872,285.
06300	Blood Storing, Processing & Transporation	02600	Total Cost	2,872,285.
06300	Blood Storing, Processing & Transporation	04A00	Sub Total (Col 00 to 04)	2,228,601.
06500	Respiratory Therapy	00000	Net Expenses	4,645,373.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	61,514.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	102,281.
06500	Respiratory Therapy	00400	Employee Benefits	946,640.
06500	Respiratory Therapy	00500	Admin & General	1,367,471.
06500	Respiratory Therapy	00700	Plant Operation	168,707.
06500	Respiratory Therapy	00900	Housekeeping	63,735.
06500	Respiratory Therapy	01100	Cafeteria	208,968.
06500	Respiratory Therapy	01600	Medical Records & Library	181,453.
06500	Respiratory Therapy	02100	Interns & Residents Salar	2,533.
06500	Respiratory Therapy	02200	Interns & Residents Progr	40,449.

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06500	Respiratory Therapy	02400	Sub Total	7,789,124.	
06500	Respiratory Therapy	02500	Stepdown Adjustments	-42,982.	
06500	Respiratory Therapy	02600	Total Cost	7,746,142.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	5,755,808.	
06600	Physical Therapy	00000	Net Expenses	2,909,055.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	258,219.	
06600	Physical Therapy	00200	Cap-Movable Equipment	429,346.	
06600	Physical Therapy	00400	Employee Benefits	582,991.	
06600	Physical Therapy	00500	Admin & General	992,996.	
06600	Physical Therapy	00700	Plant Operation	708,182.	
06600	Physical Therapy	00900	Housekeeping	267,541.	
06600	Physical Therapy	01100	Cafeteria	105,867.	
06600	Physical Therapy	01300	Nursing Administration	343,569.	
06600	Physical Therapy	01600	Medical Records & Library	115,926.	
06600	Physical Therapy	02400	Sub Total	6,713,692.	
06600	Physical Therapy	02600	Total Cost	6,713,692.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	4,179,611.	
06800	Speech Pathology	00000	Net Expenses	482,580.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	3,797.	
06800	Speech Pathology	00200	Cap-Movable Equipment	6,314.	
06800	Speech Pathology	00400	Employee Benefits	110,072.	
06800	Speech Pathology	00500	Admin & General	143,205.	
06800	Speech Pathology	00700	Plant Operation	10,414.	
06800	Speech Pathology	00900	Housekeeping	3,934.	
06800	Speech Pathology	01100	Cafeteria	18,824.	
06800	Speech Pathology	01600	Medical Records & Library	20,851.	
06800	Speech Pathology	02400	Sub Total	799,991.	
06800	Speech Pathology	02600	Total Cost	799,991.	
06800	Speech Pathology	04A00	Sub Total (Col 00 to 04)	602,763.	
06900	Electrocardiology	00000	Net Expenses	1,322,291.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	79,549.	
06900	Electrocardiology	00200	Cap-Movable Equipment	132,267.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06900	Electrocardiology	00400	Employee Benefits	242,485.	
06900	Electrocardiology	00500	Admin & General	422,085.	
06900	Electrocardiology	00700	Plant Operation	218,168.	
06900	Electrocardiology	00800	Laundry & Linen Service	27,625.	
06900	Electrocardiology	00900	Housekeeping	82,421.	
06900	Electrocardiology	01100	Cafeteria	60,244.	
06900	Electrocardiology	01600	Medical Records & Library	243,376.	
06900	Electrocardiology	02100	Interns & Residents Salar	3,133.	
06900	Electrocardiology	02200	Interns & Residents Progr	50,030.	
06900	Electrocardiology	02400	Sub Total	2,883,674.	
06900	Electrocardiology	02500	Stepdown Adjustments	-53,163.	
06900	Electrocardiology	02600	Total Cost	2,830,511.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	1,776,592.	
07000	Electroencephalography	00000	Net Expenses	453,202.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	25,605.	
07000	Electroencephalography	00200	Cap-Movable Equipment	42,573.	
07000	Electroencephalography	00400	Employee Benefits	84,453.	
07000	Electroencephalography	00500	Admin & General	143,934.	
07000	Electroencephalography	00700	Plant Operation	70,222.	
07000	Electroencephalography	00900	Housekeeping	26,529.	
07000	Electroencephalography	01100	Cafeteria	18,321.	
07000	Electroencephalography	01600	Medical Records & Library	17,572.	
07000	Electroencephalography	02400	Sub Total	882,411.	
07000	Electroencephalography	02600	Total Cost	882,411.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	605,833.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	25,232,254.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	14,774.	
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	24,565.	
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	169.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	6,004,090.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07100	Medical Supplies Charged to Patients	00700	Plant Operation	40,519.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	15,308.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	494,624.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	31,826,303.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	31,826,303.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	25,271,762.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	52,020,045.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	12,358,974.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	271,832.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	64,650,851.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	64,650,851.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	52,020,045.	
07300	Drugs Charged to Patients	00000	Net Expenses	21,727,594.	
07300	Drugs Charged to Patients	00400	Employee Benefits	20,736.	
07300	Drugs Charged to Patients	00500	Admin & General	5,166,990.	
07300	Drugs Charged to Patients	01100	Cafeteria	3,700.	
07300	Drugs Charged to Patients	01500	Pharmacy	10,484,078.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	1,278,143.	
07300	Drugs Charged to Patients	02100	Interns & Residents Salar	800.	
07300	Drugs Charged to Patients	02200	Interns & Residents Progr	12,774.	
07300	Drugs Charged to Patients	02400	Sub Total	38,694,815.	
07300	Drugs Charged to Patients	02500	Stepdown Adjustments	-13,574.	
07300	Drugs Charged to Patients	02600	Total Cost	38,681,241.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	21,748,330.	
07600	Other Ancillary Cost	00000	Net Expenses	623,520.	07602
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	36,630.	07602
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	60,906.	07602
07600	Other Ancillary Cost	00400	Employee Benefits	110,215.	07602
07600	Other Ancillary Cost	00500	Admin & General	197,494.	07602

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
07600	Other Ancillary Cost	00700	Plant Operation	100,461.	07602
07600	Other Ancillary Cost	00900	Housekeeping	37,953.	07602
07600	Other Ancillary Cost	01100	Cafeteria	23,099.	07602
07600	Other Ancillary Cost	01300	Nursing Administration	70,668.	07602
07600	Other Ancillary Cost	01600	Medical Records & Library	43,986.	07602
07600	Other Ancillary Cost	02100	Interns & Residents Salar	800.	07602
07600	Other Ancillary Cost	02200	Interns & Residents Progr	12,774.	07602
07600	Other Ancillary Cost	02400	Sub Total	1,318,506.	07602
07600	Other Ancillary Cost	02500	Stepdown Adjustments	-13,574.	07602
07600	Other Ancillary Cost	02600	Total Cost	1,304,932.	07602
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	831,271.	07602
07600	Other Ancillary Cost	00000	Net Expenses	2,942,406.	07603
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	18,584.	07603
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	30,900.	07603
07600	Other Ancillary Cost	00500	Admin & General	710,816.	07603
07600	Other Ancillary Cost	00700	Plant Operation	50,967.	07603
07600	Other Ancillary Cost	00800	Laundry & Linen Service	643.	07603
07600	Other Ancillary Cost	00900	Housekeeping	19,255.	07603
07600	Other Ancillary Cost	01600	Medical Records & Library	43,900.	07603
07600	Other Ancillary Cost	02400	Sub Total	3,817,471.	07603
07600	Other Ancillary Cost	02600	Total Cost	3,817,471.	07603
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	2,991,890.	07603
07600	Other Ancillary Cost	00000	Net Expenses	454,150.	07604
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	43,810.	07604
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	72,844.	07604
07600	Other Ancillary Cost	00400	Employee Benefits	82,017.	07604
07600	Other Ancillary Cost	00500	Admin & General	155,098.	07604
07600	Other Ancillary Cost	00700	Plant Operation	120,151.	07604
07600	Other Ancillary Cost	00900	Housekeeping	45,391.	07604
07600	Other Ancillary Cost	01100	Cafeteria	12,394.	07604

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	01600	Medical Records & Library	3,386.	07604
07600	Other Ancillary Cost	02400	Sub Total	989,241.	07604
07600	Other Ancillary Cost	02600	Total Cost	989,241.	07604
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	652,821.	07604
09000	Clinic	00000	Net Expenses	471,856.	09001
09000	Clinic	00100	Cap-Buildings/Fixtures	44,921.	09001
09000	Clinic	00200	Cap-Movable Equipment	74,691.	09001
09000	Clinic	00400	Employee Benefits	89,112.	09001
09000	Clinic	00500	Admin & General	161,693.	09001
09000	Clinic	00700	Plant Operation	123,199.	09001
09000	Clinic	00900	Housekeeping	46,543.	09001
09000	Clinic	01100	Cafeteria	18,896.	09001
09000	Clinic	01300	Nursing Administration	57,846.	09001
09000	Clinic	01600	Medical Records & Library	9,771.	09001
09000	Clinic	02400	Sub Total	1,098,528.	09001
09000	Clinic	02600	Total Cost	1,098,528.	09001
09000	Clinic	04A00	Sub Total (Col 00 to 04)	680,580.	09001
09100	Emergency Department	00000	Net Expenses	15,504,892.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	658,111.	
09100	Emergency Department	00200	Cap-Movable Equipment	1,094,256.	
09100	Emergency Department	00400	Employee Benefits	3,048,150.	
09100	Emergency Department	00500	Admin & General	4,824,179.	
09100	Emergency Department	00700	Plant Operation	1,804,913.	
09100	Emergency Department	00800	Laundry & Linen Service	524,868.	
09100	Emergency Department	00900	Housekeeping	681,871.	
09100	Emergency Department	01100	Cafeteria	616,090.	
09100	Emergency Department	01300	Nursing Administration	1,904,482.	
09100	Emergency Department	01600	Medical Records & Library	841,457.	
09100	Emergency Department	02100	Interns & Residents Salar	21,929.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
09100	Emergency Department	02200	Interns & Residents Progr	350,207.	
09100	Emergency Department	02400	Sub Total	31,875,405.	
09100	Emergency Department	02500	Stepdown Adjustments	-372,136.	
09100	Emergency Department	02600	Total Cost	31,503,269.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	20,305,409.	
09100	Emergency Department	00000	Net Expenses	993,734.	09101
09100	Emergency Department	00100	Cap-Buildings/Fixtures	160,489.	09101
09100	Emergency Department	00200	Cap-Movable Equipment	266,849.	09101
09100	Emergency Department	00400	Employee Benefits	111,979.	09101
09100	Emergency Department	00500	Admin & General	364,224.	09101
09100	Emergency Department	00700	Plant Operation	440,153.	09101
09100	Emergency Department	00900	Housekeeping	166,283.	09101
09100	Emergency Department	01100	Cafeteria	23,171.	09101
09100	Emergency Department	01600	Medical Records & Library	40,671.	09101
09100	Emergency Department	02400	Sub Total	2,567,553.	09101
09100	Emergency Department	02600	Total Cost	2,567,553.	09101
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	1,533,051.	09101
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	501,339,578.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	13,569,643.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	19,567,719.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	39,300,324.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	96,039,581.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	25,800,393.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	3,341,094.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	9,599,602.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	11,097,742.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	7,008,055.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	15,158,788.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	10,484,078.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	12,846,360.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	02100	Interns & Residents Salar	627,677.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	10,024,013.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	495,844,578.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-10,651,690.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	485,192,888.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	500,711,183.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	11,245.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	18,698.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	7,114.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	30,841.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	11,651.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	79,549.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	79,549.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	29,943.	
19100	Research	00000	Net Expenses	573,868.	
19100	Research	00100	Cap-Buildings/Fixtures	8,706.	
19100	Research	00200	Cap-Movable Equipment	14,475.	
19100	Research	00400	Employee Benefits	46,178.	
19100	Research	00500	Admin & General	152,819.	
19100	Research	00700	Plant Operation	23,876.	
19100	Research	00900	Housekeeping	9,020.	
19100	Research	01100	Cafeteria	6,538.	
19100	Research	02400	Sub Total	835,480.	
19100	Research	02600	Total Cost	835,480.	
19100	Research	04A00	Sub Total (Col 00 to 04)	643,227.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	620,689.	19401
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	5,250.	19401
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	8,730.	19401
19400	Other Nonreimbursable Cost	00400	Employee Benefits	54,678.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	163,776.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	14,399.	19401
19400	Other Nonreimbursable Cost	00900	Housekeeping	5,440.	19401

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	01100	Cafeteria	8,334.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	881,296.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	881,296.	19401
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	689,347.	19401
19400	Other Nonreimbursable Cost	02100	Interns & Residents Salar	38,859.	19402
19400	Other Nonreimbursable Cost	02200	Interns & Residents Progr	620,580.	19402
19400	Other Nonreimbursable Cost	02400	Sub Total	659,439.	19402
19400	Other Nonreimbursable Cost	02500	Stepdown Adjustments	-659,439.	19402
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	74,152.	19404
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	123,294.	19404
19400	Other Nonreimbursable Cost	00500	Admin & General	46,909.	19404
19400	Other Nonreimbursable Cost	00700	Plant Operation	203,366.	19404
19400	Other Nonreimbursable Cost	00900	Housekeeping	76,829.	19404
19400	Other Nonreimbursable Cost	02400	Sub Total	524,550.	19404
19400	Other Nonreimbursable Cost	02600	Total Cost	524,550.	19404
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	197,446.	19404
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	82,943.	19405
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	137,911.	19405
19400	Other Nonreimbursable Cost	00500	Admin & General	52,471.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	227,477.	19405
19400	Other Nonreimbursable Cost	00900	Housekeeping	85,938.	19405
19400	Other Nonreimbursable Cost	02400	Sub Total	586,740.	19405
19400	Other Nonreimbursable Cost	02600	Total Cost	586,740.	19405
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	220,854.	19405
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	15,824.	19406
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	26,311.	19406
19400	Other Nonreimbursable Cost	00500	Admin & General	10,010.	19406
19400	Other Nonreimbursable Cost	00700	Plant Operation	43,399.	19406
19400	Other Nonreimbursable Cost	00900	Housekeeping	16,396.	19406
19400	Other Nonreimbursable Cost	01000	Dietary	3,010,563.	19406
19400	Other Nonreimbursable Cost	02400	Sub Total	3,122,503.	19406
19400	Other Nonreimbursable Cost	02600	Total Cost	3,122,503.	19406

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	42,135.	19406
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	502,534,135.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	13,767,763.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	19,897,138.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	39,401,180.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	96,472,680.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	26,343,751.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	3,341,094.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	9,804,876.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	14,108,305.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	7,022,927.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	15,158,788.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	10,484,078.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	12,846,360.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02100	Interns & Residents Salar	666,536.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	10,644,593.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	502,534,135.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-11,311,129.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	491,223,006.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	502,534,135.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00000	Net Expenses	36,882.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	65,837.	
00400	Employee Benefits	00200	Cap-Movable Equipment	109,468.	
00400	Employee Benefits	00400	Employee Benefits	212,187.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	212,187.	
00500	Administrative and General	00000	Net Expenses	8,028,130.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	676,512.	
00500	Administrative and General	00200	Cap-Movable Equipment	1,124,852.	
00500	Administrative and General	00400	Employee Benefits	13,245.	
00500	Administrative and General	00500	Admin & General	9,842,739.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	9,829,494.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	3,419,901.	
00700	Plant Operation	00200	Cap-Movable Equipment	2,691,515.	
00700	Plant Operation	00400	Employee Benefits	1,970.	
00700	Plant Operation	00500	Admin & General	515,984.	
00700	Plant Operation	00700	Plant Operation	6,629,370.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	6,111,416.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	89,451.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	148,732.	
00800	Laundry and Linen Service	00500	Admin & General	60,636.	
00800	Laundry and Linen Service	00700	Plant Operation	61,736.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	360,555.	
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	238,183.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	52,833.	
00900	Housekeeping	00200	Cap-Movable Equipment	87,847.	
00900	Housekeeping	00400	Employee Benefits	5,506.	
00900	Housekeeping	00500	Admin & General	189,206.	
00900	Housekeeping	00700	Plant Operation	36,463.	
00900	Housekeeping	00900	Housekeeping	371,855.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	140,680.	
01000	Dietary	00100	Cap-Buildings/Fixtures	376,950.	
01000	Dietary	00200	Cap-Movable Equipment	626,763.	
01000	Dietary	00400	Employee Benefits	5,824.	
01000	Dietary	00500	Admin & General	248,435.	
01000	Dietary	00700	Plant Operation	260,157.	
01000	Dietary	00900	Housekeeping	14,812.	
01000	Dietary	01000	Dietary	1,532,941.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	1,003,713.	
01100	Cafeteria	00100	Cap-Buildings/Fixtures	37,387.	
01100	Cafeteria	00200	Cap-Movable Equipment	62,165.	
01100	Cafeteria	00500	Admin & General	2,413.	
01100	Cafeteria	00700	Plant Operation	25,803.	
01100	Cafeteria	00900	Housekeeping	1,469.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01100	Cafeteria	01000	Dietary	734,341.	
01100	Cafeteria	01100	Cafeteria	863,578.	
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	99,552.	
01300	Nursing Administration	00000	Net Expenses	8,185.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	130,465.	
01300	Nursing Administration	00200	Cap-Movable Equipment	216,927.	
01300	Nursing Administration	00400	Employee Benefits	8,256.	
01300	Nursing Administration	00500	Admin & General	279,157.	
01300	Nursing Administration	00700	Plant Operation	90,042.	
01300	Nursing Administration	00900	Housekeeping	5,127.	
01300	Nursing Administration	01100	Cafeteria	50,831.	
01300	Nursing Administration	01300	Nursing Administration	788,990.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	355,577.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	112,516.	
01500	Pharmacy	00200	Cap-Movable Equipment	187,083.	
01500	Pharmacy	00400	Employee Benefits	8,266.	
01500	Pharmacy	00500	Admin & General	192,779.	
01500	Pharmacy	00700	Plant Operation	77,654.	
01500	Pharmacy	00900	Housekeeping	4,421.	
01500	Pharmacy	01100	Cafeteria	26,628.	
01500	Pharmacy	01500	Pharmacy	609,347.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	299,599.	
01600	Medical Records and Library	00000	Net Expenses	64,748.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	158,658.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	263,804.	
01600	Medical Records and Library	00400	Employee Benefits	4,921.	
01600	Medical Records and Library	00500	Admin & General	236,590.	
01600	Medical Records and Library	00700	Plant Operation	109,500.	
01600	Medical Records and Library	00900	Housekeeping	6,234.	
01600	Medical Records and Library	01100	Cafeteria	20,616.	
01600	Medical Records and Library	01600	Medical Records & Library	865,071.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	487,210.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	556.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	12,478.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	3,622.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	16,656.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	137,852.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	229,209.	
02200	Intern and Residents Other Program Cost (Approved Program)	00400	Employee Benefits	345.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	198,180.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	95,140.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	5,417.	
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	680.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	666,823.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	367,061.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	7,771.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	3,036,673.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	5,049,143.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	58,052.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	1,675,628.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	2,095,798.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	195,476.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	119,326.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	412,413.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	295,071.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	387,155.	

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100080	JFK MEDICAL CENTER ATLANTIS, FL 33462				

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	71,051.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	13,403,557.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	13,403,557.
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	8,093,587.
03100	Intensive Care Unit	00000	Net Expenses	5,929.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	566,401.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	941,768.
03100	Intensive Care Unit	00400	Employee Benefits	16,351.
03100	Intensive Care Unit	00500	Admin & General	472,527.
03100	Intensive Care Unit	00700	Plant Operation	390,909.
03100	Intensive Care Unit	00800	Laundry & Linen Service	24,271.
03100	Intensive Care Unit	00900	Housekeeping	22,257.
03100	Intensive Care Unit	01000	Dietary	7,637.
03100	Intensive Care Unit	01100	Cafeteria	56,635.
03100	Intensive Care Unit	01300	Nursing Administration	76,539.
03100	Intensive Care Unit	01600	Medical Records & Library	16,512.
03100	Intensive Care Unit	02400	Sub Total	2,597,736.
03100	Intensive Care Unit	02600	Total Cost	2,597,736.
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	1,514,098.
04000	Subprovider IPF	00000	Net Expenses	1,757.
04000	Subprovider IPF	00100	Cap-Buildings/Fixtures	552,079.
04000	Subprovider IPF	00200	Cap-Movable Equipment	917,954.
04000	Subprovider IPF	00400	Employee Benefits	11,217.
04000	Subprovider IPF	00500	Admin & General	315,774.
04000	Subprovider IPF	00700	Plant Operation	381,024.
04000	Subprovider IPF	00800	Laundry & Linen Service	10,805.
04000	Subprovider IPF	00900	Housekeeping	21,694.
04000	Subprovider IPF	01000	Dietary	51,437.
04000	Subprovider IPF	01100	Cafeteria	60,611.
04000	Subprovider IPF	01300	Nursing Administration	78,653.
04000	Subprovider IPF	01600	Medical Records & Library	23,724.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04000	Subprovider IPF	02400	Sub Total	2,426,729.	
04000	Subprovider IPF	02600	Total Cost	2,426,729.	
04000	Subprovider IPF	02A00	Sub Total (Col 00 to 02)	1,471,790.	
04300	Nursery	00100	Cap-Buildings/Fixtures	169,964.	
04300	Nursery	00200	Cap-Movable Equipment	282,604.	
04300	Nursery	00400	Employee Benefits	1.	
04300	Nursery	00500	Admin & General	11,146.	
04300	Nursery	00700	Plant Operation	117,303.	
04300	Nursery	00900	Housekeeping	6,679.	
04300	Nursery	01100	Cafeteria	4.	
04300	Nursery	01600	Medical Records & Library	119.	
04300	Nursery	02400	Sub Total	587,820.	
04300	Nursery	02600	Total Cost	587,820.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	452,568.	
05000	Operating Room	00000	Net Expenses	8,683.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	1,027,332.	
05000	Operating Room	00200	Cap-Movable Equipment	1,708,168.	
05000	Operating Room	00400	Employee Benefits	12,952.	
05000	Operating Room	00500	Admin & General	580,669.	
05000	Operating Room	00700	Plant Operation	709,026.	
05000	Operating Room	00800	Laundry & Linen Service	28,460.	
05000	Operating Room	00900	Housekeeping	40,369.	
05000	Operating Room	01100	Cafeteria	59,060.	
05000	Operating Room	01300	Nursing Administration	81,512.	
05000	Operating Room	01600	Medical Records & Library	81,268.	
05000	Operating Room	02400	Sub Total	4,337,499.	
05000	Operating Room	02600	Total Cost	4,337,499.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	2,744,183.	
05000	Operating Room	00000	Net Expenses	1,349.	05001
05000	Operating Room	00100	Cap-Buildings/Fixtures	60,110.	05001
05000	Operating Room	00200	Cap-Movable Equipment	99,947.	05001
05000	Operating Room	00400	Employee Benefits	1,634.	05001

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	00500	Admin & General	81,954.	05001
05000	Operating Room	00700	Plant Operation	41,486.	05001
05000	Operating Room	00900	Housekeeping	2,362.	05001
05000	Operating Room	01100	Cafeteria	6,299.	05001
05000	Operating Room	01300	Nursing Administration	8,738.	05001
05000	Operating Room	01600	Medical Records & Library	8,713.	05001
05000	Operating Room	02400	Sub Total	312,592.	05001
05000	Operating Room	02600	Total Cost	312,592.	05001
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	161,406.	05001
05100	Recovery Room	00000	Net Expenses	735.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	86,960.	
05100	Recovery Room	00200	Cap-Movable Equipment	144,591.	
05100	Recovery Room	00400	Employee Benefits	3,148.	
05100	Recovery Room	00500	Admin & General	86,712.	
05100	Recovery Room	00700	Plant Operation	60,017.	
05100	Recovery Room	00800	Laundry & Linen Service	2,822.	
05100	Recovery Room	00900	Housekeeping	3,417.	
05100	Recovery Room	01100	Cafeteria	11,790.	
05100	Recovery Room	01300	Nursing Administration	15,665.	
05100	Recovery Room	01600	Medical Records & Library	17,969.	
05100	Recovery Room	02400	Sub Total	433,826.	
05100	Recovery Room	02600	Total Cost	433,826.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	232,286.	
05200	Delivery Room and Labor Room	00000	Net Expenses	2,376.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	158,633.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	263,763.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	2,700.	
05200	Delivery Room and Labor Room	00500	Admin & General	85,763.	
05200	Delivery Room and Labor Room	00700	Plant Operation	109,483.	
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	3,647.	
05200	Delivery Room and Labor Room	00900	Housekeeping	6,233.	
05200	Delivery Room and Labor Room	01100	Cafeteria	10,332.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05200	Delivery Room and Labor Room	01300	Nursing Administration	14,757.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	1,404.	
05200	Delivery Room and Labor Room	02400	Sub Total	659,091.	
05200	Delivery Room and Labor Room	02600	Total Cost	659,091.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	424,772.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	2,589.	
05300	Anesthesiology	00200	Cap-Movable Equipment	4,304.	
05300	Anesthesiology	00400	Employee Benefits	208.	
05300	Anesthesiology	00500	Admin & General	29,831.	
05300	Anesthesiology	00700	Plant Operation	1,787.	
05300	Anesthesiology	00900	Housekeeping	102.	
05300	Anesthesiology	01100	Cafeteria	1,758.	
05300	Anesthesiology	01300	Nursing Administration	2,275.	
05300	Anesthesiology	01600	Medical Records & Library	23,514.	
05300	Anesthesiology	02400	Sub Total	66,368.	
05300	Anesthesiology	02600	Total Cost	66,368.	
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	6,893.	
05400	Radiology-Diagnositc	00000	Net Expenses	4,972.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	444,447.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	738,992.	
05400	Radiology-Diagnositc	00400	Employee Benefits	6,938.	
05400	Radiology-Diagnositc	00500	Admin & General	267,808.	
05400	Radiology-Diagnositc	00700	Plant Operation	306,741.	
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	21,119.	
05400	Radiology-Diagnositc	00900	Housekeeping	17,464.	
05400	Radiology-Diagnositc	01100	Cafeteria	32,075.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	59,994.	
05400	Radiology-Diagnositc	02400	Sub Total	1,900,550.	
05400	Radiology-Diagnositc	02600	Total Cost	1,900,550.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	1,188,411.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	41,697.	05401

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	69,331.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	122.	05401
05400	Radiology-Diagnositc	00500	Admin & General	13,924.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	28,778.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	1,638.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	473.	05401
05400	Radiology-Diagnositc	01600	Medical Records & Library	970.	05401
05400	Radiology-Diagnositc	02400	Sub Total	156,933.	05401
05400	Radiology-Diagnositc	02600	Total Cost	156,933.	05401
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	111,028.	05401
05500	Radiology-Therapeutic	00000	Net Expenses	16.	
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	188,170.	
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	312,874.	
05500	Radiology-Therapeutic	00400	Employee Benefits	982.	
05500	Radiology-Therapeutic	00500	Admin & General	70,355.	
05500	Radiology-Therapeutic	00700	Plant Operation	129,868.	
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	5,777.	
05500	Radiology-Therapeutic	00900	Housekeeping	7,394.	
05500	Radiology-Therapeutic	01100	Cafeteria	4,395.	
05500	Radiology-Therapeutic	01600	Medical Records & Library	3,886.	
05500	Radiology-Therapeutic	02400	Sub Total	723,717.	
05500	Radiology-Therapeutic	02600	Total Cost	723,717.	
05500	Radiology-Therapeutic	02A00	Sub Total (Col 00 to 02)	501,060.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	29,927.	
05600	Radioisotope	00200	Cap-Movable Equipment	49,760.	
05600	Radioisotope	00400	Employee Benefits	808.	
05600	Radioisotope	00500	Admin & General	25,718.	
05600	Radioisotope	00700	Plant Operation	20,654.	
05600	Radioisotope	00900	Housekeeping	1,176.	
05600	Radioisotope	01100	Cafeteria	2,752.	
05600	Radioisotope	01600	Medical Records & Library	4,073.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05600	Radioisotope	02400	Sub Total	134,868.
05600	Radioisotope	02600	Total Cost	134,868.
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	79,687.
05700	Computer Tomography (CT) Scan	00000	Net Expenses	901.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	55,629.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	92,496.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	2,736.
05700	Computer Tomography (CT) Scan	00500	Admin & General	85,550.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	38,393.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	2,186.
05700	Computer Tomography (CT) Scan	01100	Cafeteria	12,594.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	123,569.
05700	Computer Tomography (CT) Scan	02400	Sub Total	414,054.
05700	Computer Tomography (CT) Scan	02600	Total Cost	414,054.
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	149,026.
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	1,445.
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	50,708.
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	84,314.
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	995.
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	42,183.
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	34,997.
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	1,993.
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	3,980.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	6,148.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	226,763.
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	226,763.
05800	Magnetic Resonance Imaging (MRI)	02A00	Sub Total (Col 00 to 02)	136,467.
05900	Cardiac Catheterization	00000	Net Expenses	4,495.
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	243,103.
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	404,212.
05900	Cardiac Catheterization	00400	Employee Benefits	7,187.
05900	Cardiac Catheterization	00500	Admin & General	261,612.

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05900	Cardiac Catheterization	00700	Plant Operation	167,781.
05900	Cardiac Catheterization	00800	Laundry & Linen Service	8,487.
05900	Cardiac Catheterization	00900	Housekeeping	9,553.
05900	Cardiac Catheterization	01100	Cafeteria	24,874.
05900	Cardiac Catheterization	01600	Medical Records & Library	60,008.
05900	Cardiac Catheterization	02400	Sub Total	1,191,312.
05900	Cardiac Catheterization	02600	Total Cost	1,191,312.
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	651,810.
06000	Laboratory	00000	Net Expenses	481,409.
06000	Laboratory	00100	Cap-Buildings/Fixtures	175,105.
06000	Laboratory	00200	Cap-Movable Equipment	291,151.
06000	Laboratory	00400	Employee Benefits	7,491.
06000	Laboratory	00500	Admin & General	333,229.
06000	Laboratory	00700	Plant Operation	120,851.
06000	Laboratory	00900	Housekeeping	6,881.
06000	Laboratory	01100	Cafeteria	40,229.
06000	Laboratory	01600	Medical Records & Library	115,629.
06000	Laboratory	02400	Sub Total	1,571,975.
06000	Laboratory	02600	Total Cost	1,571,975.
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	947,665.
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	15,751.
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	26,190.
06300	Blood Storing, Processing & Transporation	00500	Admin & General	54,021.
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	10,871.
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	619.
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	3,682.
06300	Blood Storing, Processing & Transporation	02400	Sub Total	111,134.
06300	Blood Storing, Processing & Transporation	02600	Total Cost	111,134.
06300	Blood Storing, Processing & Transporation	02A00	Sub Total (Col 00 to 02)	41,941.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	61,514.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	102,281.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06500	Respiratory Therapy	00400	Employee Benefits	5,097.	
06500	Respiratory Therapy	00500	Admin & General	139,521.	
06500	Respiratory Therapy	00700	Plant Operation	42,455.	
06500	Respiratory Therapy	00900	Housekeeping	2,417.	
06500	Respiratory Therapy	01100	Cafeteria	25,696.	
06500	Respiratory Therapy	01600	Medical Records & Library	12,216.	
06500	Respiratory Therapy	02400	Sub Total	391,197.	
06500	Respiratory Therapy	02600	Total Cost	391,197.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	163,795.	
06600	Physical Therapy	00000	Net Expenses	2,116.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	258,219.	
06600	Physical Therapy	00200	Cap-Movable Equipment	429,346.	
06600	Physical Therapy	00400	Employee Benefits	3,139.	
06600	Physical Therapy	00500	Admin & General	101,314.	
06600	Physical Therapy	00700	Plant Operation	178,213.	
06600	Physical Therapy	00900	Housekeeping	10,147.	
06600	Physical Therapy	01100	Cafeteria	13,018.	
06600	Physical Therapy	01300	Nursing Administration	17,882.	
06600	Physical Therapy	01600	Medical Records & Library	7,805.	
06600	Physical Therapy	02400	Sub Total	1,021,199.	
06600	Physical Therapy	02600	Total Cost	1,021,199.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	689,681.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	3,797.	
06800	Speech Pathology	00200	Cap-Movable Equipment	6,314.	
06800	Speech Pathology	00400	Employee Benefits	593.	
06800	Speech Pathology	00500	Admin & General	14,611.	
06800	Speech Pathology	00700	Plant Operation	2,621.	
06800	Speech Pathology	00900	Housekeeping	149.	
06800	Speech Pathology	01100	Cafeteria	2,315.	
06800	Speech Pathology	01600	Medical Records & Library	1,404.	
06800	Speech Pathology	02400	Sub Total	31,804.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	33,301.
07100	Medical Supplies Charged to Patients	02400	Sub Total	696,007.
07100	Medical Supplies Charged to Patients	02600	Total Cost	696,007.
07100	Medical Supplies Charged to Patients	02A00	Sub Total (Col 00 to 02)	39,339.
07200	Implantable Devices Charged to Patients	00500	Admin & General	1,260,966.
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	18,301.
07200	Implantable Devices Charged to Patients	02400	Sub Total	1,279,267.
07200	Implantable Devices Charged to Patients	02600	Total Cost	1,279,267.
07300	Drugs Charged to Patients	00000	Net Expenses	116,503.
07300	Drugs Charged to Patients	00400	Employee Benefits	112.
07300	Drugs Charged to Patients	00500	Admin & General	527,180.
07300	Drugs Charged to Patients	01100	Cafeteria	455.
07300	Drugs Charged to Patients	01500	Pharmacy	609,347.
07300	Drugs Charged to Patients	01600	Medical Records & Library	86,051.
07300	Drugs Charged to Patients	02400	Sub Total	1,339,648.
07300	Drugs Charged to Patients	02600	Total Cost	1,339,648.
07300	Drugs Charged to Patients	02A00	Sub Total (Col 00 to 02)	116,503.
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	36,630. 07602
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	60,906. 07602
07600	Other Ancillary Cost	00400	Employee Benefits	593. 07602
07600	Other Ancillary Cost	00500	Admin & General	20,150. 07602
07600	Other Ancillary Cost	00700	Plant Operation	25,281. 07602
07600	Other Ancillary Cost	00900	Housekeeping	1,439. 07602
07600	Other Ancillary Cost	01100	Cafeteria	2,840. 07602
07600	Other Ancillary Cost	01300	Nursing Administration	3,678. 07602
07600	Other Ancillary Cost	01600	Medical Records & Library	2,961. 07602
07600	Other Ancillary Cost	02400	Sub Total	154,478. 07602
07600	Other Ancillary Cost	02600	Total Cost	154,478. 07602
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	97,536. 07602
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	18,584. 07603

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B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	30,900.	07603
07600	Other Ancillary Cost	00500	Admin & General	72,523.	07603
07600	Other Ancillary Cost	00700	Plant Operation	12,826.	07603
07600	Other Ancillary Cost	00800	Laundry & Linen Service	69.	07603
07600	Other Ancillary Cost	00900	Housekeeping	730.	07603
07600	Other Ancillary Cost	01600	Medical Records & Library	2,956.	07603
07600	Other Ancillary Cost	02400	Sub Total	138,588.	07603
07600	Other Ancillary Cost	02600	Total Cost	138,588.	07603
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	49,484.	07603
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	43,810.	07604
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	72,844.	07604
07600	Other Ancillary Cost	00400	Employee Benefits	442.	07604
07600	Other Ancillary Cost	00500	Admin & General	15,824.	07604
07600	Other Ancillary Cost	00700	Plant Operation	30,236.	07604
07600	Other Ancillary Cost	00900	Housekeeping	1,721.	07604
07600	Other Ancillary Cost	01100	Cafeteria	1,524.	07604
07600	Other Ancillary Cost	01600	Medical Records & Library	228.	07604
07600	Other Ancillary Cost	02400	Sub Total	166,629.	07604
07600	Other Ancillary Cost	02600	Total Cost	166,629.	07604
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	116,654.	07604
09000	Clinic	00100	Cap-Buildings/Fixtures	44,921.	09001
09000	Clinic	00200	Cap-Movable Equipment	74,691.	09001
09000	Clinic	00400	Employee Benefits	480.	09001
09000	Clinic	00500	Admin & General	16,497.	09001
09000	Clinic	00700	Plant Operation	31,003.	09001
09000	Clinic	00900	Housekeeping	1,765.	09001
09000	Clinic	01100	Cafeteria	2,324.	09001
09000	Clinic	01300	Nursing Administration	3,011.	09001
09000	Clinic	01600	Medical Records & Library	658.	09001
09000	Clinic	02400	Sub Total	175,350.	09001
09000	Clinic	02600	Total Cost	175,350.	09001

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	02A00	Sub Total (Col 00 to 02)	119,612.	09001
09100	Emergency Department	00000	Net Expenses	1,895.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	658,111.	
09100	Emergency Department	00200	Cap-Movable Equipment	1,094,256.	
09100	Emergency Department	00400	Employee Benefits	16,412.	
09100	Emergency Department	00500	Admin & General	492,203.	
09100	Emergency Department	00700	Plant Operation	454,204.	
09100	Emergency Department	00800	Laundry & Linen Service	56,641.	
09100	Emergency Department	00900	Housekeeping	25,860.	
09100	Emergency Department	01100	Cafeteria	75,758.	
09100	Emergency Department	01300	Nursing Administration	99,125.	
09100	Emergency Department	01600	Medical Records & Library	56,651.	
09100	Emergency Department	02400	Sub Total	3,031,116.	
09100	Emergency Department	02600	Total Cost	3,031,116.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	1,754,262.	
09100	Emergency Department	00000	Net Expenses	210.	09101
09100	Emergency Department	00100	Cap-Buildings/Fixtures	160,489.	09101
09100	Emergency Department	00200	Cap-Movable Equipment	266,849.	09101
09100	Emergency Department	00400	Employee Benefits	603.	09101
09100	Emergency Department	00500	Admin & General	37,161.	09101
09100	Emergency Department	00700	Plant Operation	110,764.	09101
09100	Emergency Department	00900	Housekeeping	6,306.	09101
09100	Emergency Department	01100	Cafeteria	2,849.	09101
09100	Emergency Department	01600	Medical Records & Library	2,738.	09101
09100	Emergency Department	02400	Sub Total	587,969.	09101
09100	Emergency Department	02600	Total Cost	587,969.	09101
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	427,548.	09101
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	8,780,501.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	13,569,643.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	19,567,719.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	211,644.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	9,798,550.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	6,492,635.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	360,555.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	364,070.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,205,828.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	861,749.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	788,990.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	609,347.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	865,071.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	40,716,190.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	40,716,190.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	41,917,863.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	11,245.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	18,698.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	726.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	7,761.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	442.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	38,872.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	38,872.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	29,943.	
19100	Research	00100	Cap-Buildings/Fixtures	8,706.	
19100	Research	00200	Cap-Movable Equipment	14,475.	
19100	Research	00400	Employee Benefits	249.	
19100	Research	00500	Admin & General	15,592.	
19100	Research	00700	Plant Operation	6,008.	
19100	Research	00900	Housekeeping	342.	
19100	Research	01100	Cafeteria	804.	
19100	Research	02400	Sub Total	46,176.	
19100	Research	02600	Total Cost	46,176.	
19100	Research	02A00	Sub Total (Col 00 to 02)	23,181.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	5,250.	19401
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	8,730.	19401
19400	Other Nonreimbursable Cost	00400	Employee Benefits	294.	19401

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	00500	Admin & General	16,710.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	3,624.	19401
19400	Other Nonreimbursable Cost	00900	Housekeeping	206.	19401
19400	Other Nonreimbursable Cost	01100	Cafeteria	1,025.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	35,839.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	35,839.	19401
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	13,980.	19401
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	74,152.	19404
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	123,294.	19404
19400	Other Nonreimbursable Cost	00500	Admin & General	4,786.	19404
19400	Other Nonreimbursable Cost	00700	Plant Operation	51,177.	19404
19400	Other Nonreimbursable Cost	00900	Housekeeping	2,914.	19404
19400	Other Nonreimbursable Cost	02400	Sub Total	256,323.	19404
19400	Other Nonreimbursable Cost	02600	Total Cost	256,323.	19404
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	197,446.	19404
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	82,943.	19405
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	137,911.	19405
19400	Other Nonreimbursable Cost	00500	Admin & General	5,354.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	57,244.	19405
19400	Other Nonreimbursable Cost	00900	Housekeeping	3,259.	19405
19400	Other Nonreimbursable Cost	02400	Sub Total	286,711.	19405
19400	Other Nonreimbursable Cost	02600	Total Cost	286,711.	19405
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	220,854.	19405
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	15,824.	19406
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	26,311.	19406
19400	Other Nonreimbursable Cost	00500	Admin & General	1,021.	19406
19400	Other Nonreimbursable Cost	00700	Plant Operation	10,921.	19406
19400	Other Nonreimbursable Cost	00900	Housekeeping	622.	19406
19400	Other Nonreimbursable Cost	01000	Dietary	327,113.	19406
19400	Other Nonreimbursable Cost	02400	Sub Total	381,812.	19406
19400	Other Nonreimbursable Cost	02600	Total Cost	381,812.	19406
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	42,135.	19406

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
20000	Cross Foot Adjustments	02100	Interns & Residents Salar	16,656.	
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	666,823.	
20000	Cross Foot Adjustments	02400	Sub Total	683,479.	
20000	Cross Foot Adjustments	02600	Total Cost	683,479.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	8,780,501.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	13,767,763.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	19,897,138.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	212,187.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	9,842,739.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	6,629,370.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	360,555.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	371,855.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	1,532,941.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	863,578.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	788,990.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	609,347.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	865,071.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02100	Interns & Residents Salar	16,656.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	666,823.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	42,445,402.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	42,445,402.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	42,445,402.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	1,127,573.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	980,059.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	5,392.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	5,392.	Value
00400	Employee Benefits	00400	Employee Benefits	157,032,881.	Salaries

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
00500	Administrative and General	00100	Cap-Buildings/Fixtures	55,406.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	55,406.	Value
00500	Administrative and General	00400	Employee Benefits	9,803,964.	Salaries
00500	Administrative and General	00500	Admin & General	406,061,455.	
00500	Administrative and General	05A00	Reconciliation	-96,472,680.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	280,088.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	132,574.	Value
00700	Plant Operation	00400	Employee Benefits	1,458,372.	Salaries
00700	Plant Operation	00500	Admin & General	21,286,486.	
00700	Plant Operation	00700	Plant Operation	786,687.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	7,326.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	7,326.	Value
00800	Laundry and Linen Service	00500	Admin & General	2,501,468.	
00800	Laundry and Linen Service	00700	Plant Operation	7,326.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	3,159,543.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	4,327.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	4,327.	Value
00900	Housekeeping	00400	Employee Benefits	4,075,543.	Salaries
00900	Housekeeping	00500	Admin & General	7,805,532.	
00900	Housekeeping	00700	Plant Operation	4,327.	Square Ft
00900	Housekeeping	00900	Housekeeping	775,034.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	30,872.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	30,872.	Value
01000	Dietary	00400	Employee Benefits	4,310,592.	Salaries
01000	Dietary	00500	Admin & General	10,248,975.	
01000	Dietary	00700	Plant Operation	30,872.	Square Ft
01000	Dietary	00900	Housekeeping	30,872.	Hours
01000	Dietary	01000	Dietary	2,075,384.	Meals
01100	Cafeteria	00100	Cap-Buildings/Fixtures	3,062.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	3,062.	Value
01100	Cafeteria	00500	Admin & General	99,552.	
01100	Cafeteria	00700	Plant Operation	3,062.	Square Ft
01100	Cafeteria	00900	Housekeeping	3,062.	Hours
01100	Cafeteria	01000	Dietary	994,193.	Meals

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01100	Cafeteria	01100	Cafeteria	195,496.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	10,685.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	10,685.	Value
01300	Nursing Administration	00400	Employee Benefits	6,110,669.	Salaries
01300	Nursing Administration	00500	Admin & General	11,516,363.	
01300	Nursing Administration	00700	Plant Operation	10,685.	Square Ft
01300	Nursing Administration	00900	Housekeeping	10,685.	Hours
01300	Nursing Administration	01100	Cafeteria	11,507.	Meals
01300	Nursing Administration	01300	Nursing Administration	2,868,163.	Hours
01500	Pharmacy	00100	Cap-Buildings/Fixtures	9,215.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	9,215.	Value
01500	Pharmacy	00400	Employee Benefits	6,118,195.	Salaries
01500	Pharmacy	00500	Admin & General	7,952,910.	
01500	Pharmacy	00700	Plant Operation	9,215.	Square Ft
01500	Pharmacy	00900	Housekeeping	9,215.	Hours
01500	Pharmacy	01100	Cafeteria	6,028.	Meals
01500	Pharmacy	01500	Pharmacy	100.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	12,994.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	12,994.	Value
01600	Medical Records and Library	00400	Employee Benefits	3,642,315.	Salaries
01600	Medical Records and Library	00500	Admin & General	9,760,322.	
01600	Medical Records and Library	00700	Plant Operation	12,994.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	12,994.	Hours
01600	Medical Records and Library	01100	Cafeteria	4,667.	Meals
01600	Medical Records and Library	01600	Medical Records & Library	5,765,142,785.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	411,523.	Salaries
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	514,778.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	820.	Meals
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Residents & Interns Payro	10,000.	Time
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	11,290.	Square Ft

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	11,290.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00400	Employee Benefits	255,546.	Salaries
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	8,175,759.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	11,290.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	11,290.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	154.	Meals
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	10,000.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	248,702.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	248,702.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	42,943,826.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	69,134,341.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	248,702.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	1,712,950.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	248,702.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	558,349.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	66,798.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	1,407,398.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	473,671,349.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02100	Residents & Interns Payro	5,730.	Time
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	5,730.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	46,388.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	46,388.	Value
03100	Intensive Care Unit	00400	Employee Benefits	12,103,000.	Salaries
03100	Intensive Care Unit	00500	Admin & General	19,493,675.	
03100	Intensive Care Unit	00700	Plant Operation	46,388.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	212,686.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	46,388.	Hours

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03100	Intensive Care Unit	01000	Dietary	10,339.	Meals
03100	Intensive Care Unit	01100	Cafeteria	12,821.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	278,238.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	110,078,605.	Hours
03100	Intensive Care Unit	02100	Residents & Interns Payro	1,086.	Time
03100	Intensive Care Unit	02200	Residents & Interns Progr	1,086.	Time
04000	Subprovider IPF	00100	Cap-Buildings/Fixtures	45,215.	Square Ft
04000	Subprovider IPF	00200	Cap-Movable Equipment	45,215.	Value
04000	Subprovider IPF	00400	Employee Benefits	8,302,618.	Salaries
04000	Subprovider IPF	00500	Admin & General	13,026,990.	
04000	Subprovider IPF	00700	Plant Operation	45,215.	Square Ft
04000	Subprovider IPF	00800	Laundry & Linen Service	94,686.	Pounds
04000	Subprovider IPF	00900	Housekeeping	45,215.	Hours
04000	Subprovider IPF	01000	Dietary	69,638.	Meals
04000	Subprovider IPF	01100	Cafeteria	13,721.	Meals
04000	Subprovider IPF	01300	Nursing Administration	285,924.	Hours
04000	Subprovider IPF	01600	Medical Records & Library	158,159,303.	Hours
04300	Nursery	00100	Cap-Buildings/Fixtures	13,920.	Square Ft
04300	Nursery	00200	Cap-Movable Equipment	13,920.	Value
04300	Nursery	00400	Employee Benefits	458.	Salaries
04300	Nursery	00500	Admin & General	459,835.	
04300	Nursery	00700	Plant Operation	13,920.	Square Ft
04300	Nursery	00900	Housekeeping	13,920.	Hours
04300	Nursery	01100	Cafeteria	1.	Meals
04300	Nursery	01600	Medical Records & Library	796,188.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	84,138.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	84,138.	Value
05000	Operating Room	00400	Employee Benefits	9,587,025.	Salaries
05000	Operating Room	00500	Admin & General	23,955,009.	
05000	Operating Room	00700	Plant Operation	84,138.	Square Ft
05000	Operating Room	00800	Laundry & Linen Service	249,399.	Pounds

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05000	Operating Room	00900	Housekeeping	84,138.	Hours
05000	Operating Room	01100	Cafeteria	13,370.	Meals
05000	Operating Room	01300	Nursing Administration	296,314.	Hours
05000	Operating Room	01600	Medical Records & Library	541,788,070.	Hours
05000	Operating Room	02100	Residents & Interns Payro	1,729.	Time
05000	Operating Room	02200	Residents & Interns Progr	1,729.	Time
05000	Operating Room	00100	Cap-Buildings/Fixtures	4,923.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	4,923.	Value
05000	Operating Room	00400	Employee Benefits	1,209,441.	Salaries
05000	Operating Room	00500	Admin & General	3,380,931.	05001
05000	Operating Room	00700	Plant Operation	4,923.	Square Ft
05000	Operating Room	00900	Housekeeping	4,923.	Hours
05000	Operating Room	01100	Cafeteria	1,426.	Meals
05000	Operating Room	01300	Nursing Administration	31,763.	Hours
05000	Operating Room	01600	Medical Records & Library	58,083,348.	Hours
05100	Recovery Room	00100	Cap-Buildings/Fixtures	7,122.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	7,122.	Value
05100	Recovery Room	00400	Employee Benefits	2,329,987.	Salaries
05100	Recovery Room	00500	Admin & General	3,577,219.	
05100	Recovery Room	00700	Plant Operation	7,122.	Square Ft
05100	Recovery Room	00800	Laundry & Linen Service	24,730.	Pounds
05100	Recovery Room	00900	Housekeeping	7,122.	Hours
05100	Recovery Room	01100	Cafeteria	2,669.	Meals
05100	Recovery Room	01300	Nursing Administration	56,946.	Hours
05100	Recovery Room	01600	Medical Records & Library	119,793,485.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	12,992.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	12,992.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,998,621.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	3,538,088.	
05200	Delivery Room and Labor Room	00700	Plant Operation	12,992.	Square Ft
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	31,957.	Pounds

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05200	Delivery Room and Labor Room	00900	Housekeeping	12,992.	Hours
05200	Delivery Room and Labor Room	01100	Cafeteria	2,339.	Meals
05200	Delivery Room and Labor Room	01300	Nursing Administration	53,644.	Hours
05200	Delivery Room and Labor Room	01600	Medical Records & Library	9,360,165.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	212.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	212.	Value
05300	Anesthesiology	00400	Employee Benefits	153,723.	Salaries
05300	Anesthesiology	00500	Admin & General	1,230,668.	
05300	Anesthesiology	00700	Plant Operation	212.	Square Ft
05300	Anesthesiology	00900	Housekeeping	212.	Hours
05300	Anesthesiology	01100	Cafeteria	398.	Meals
05300	Anesthesiology	01300	Nursing Administration	8,271.	Hours
05300	Anesthesiology	01600	Medical Records & Library	156,759,432.	Hours
05300	Anesthesiology	02100	Residents & Interns Payro	24.	Time
05300	Anesthesiology	02200	Residents & Interns Progr	24.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	36,400.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	36,400.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	5,135,753.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	11,048,188.	
05400	Radiology-Diagnositc	00700	Plant Operation	36,400.	Square Ft
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	185,066.	Pounds
05400	Radiology-Diagnositc	00900	Housekeeping	36,400.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	7,261.	Meals
05400	Radiology-Diagnositc	01600	Medical Records & Library	399,961,094.	Hours
05400	Radiology-Diagnositc	02100	Residents & Interns Payro	84.	Time
05400	Radiology-Diagnositc	02200	Residents & Interns Progr	84.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	3,415.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	3,415.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	90,146.	Salaries

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05400	Radiology-Diagnositc	00500	Admin & General	574,439.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	3,415.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	3,415.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	107.	Meals
05400	Radiology-Diagnositc	01600	Medical Records & Library	6,467,341.	Hours
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	15,411.	Square Ft
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	15,411.	Value
05500	Radiology-Therapeutic	00400	Employee Benefits	727,167.	Salaries
05500	Radiology-Therapeutic	00500	Admin & General	2,902,453.	
05500	Radiology-Therapeutic	00700	Plant Operation	15,411.	Square Ft
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	50,622.	Pounds
05500	Radiology-Therapeutic	00900	Housekeeping	15,411.	Hours
05500	Radiology-Therapeutic	01100	Cafeteria	995.	Meals
05500	Radiology-Therapeutic	01600	Medical Records & Library	25,907,796.	Hours
05600	Radioisotope	00100	Cap-Buildings/Fixtures	2,451.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	2,451.	Value
05600	Radioisotope	00400	Employee Benefits	598,434.	Salaries
05600	Radioisotope	00500	Admin & General	1,060,970.	
05600	Radioisotope	00700	Plant Operation	2,451.	Square Ft
05600	Radioisotope	00900	Housekeeping	2,451.	Hours
05600	Radioisotope	01100	Cafeteria	623.	Meals
05600	Radioisotope	01600	Medical Records & Library	27,153,356.	Hours
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	4,556.	Square Ft
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	4,556.	Value
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	2,025,122.	Salaries
05700	Computer Tomography (CT) Scan	00500	Admin & General	3,529,300.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	4,556.	Square Ft
05700	Computer Tomography (CT) Scan	00900	Housekeeping	4,556.	Hours
05700	Computer Tomography (CT) Scan	01100	Cafeteria	2,851.	Meals
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	821,795,389.	Hours
05700	Computer Tomography (CT) Scan	02100	Residents & Interns Payro	63.	Time

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05700	Computer Tomography (CT) Scan	02200	Residents & Interns Progr	63.	Time
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	4,153.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	4,153.	Value
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	736,679.	Salaries
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	1,740,232.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	4,153.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	4,153.	Hours
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	901.	Meals
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	40,987,673.	Hours
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	19,910.	Square Ft
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	19,910.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	5,320,006.	Salaries
05900	Cardiac Catheterization	00500	Admin & General	10,792,583.	
05900	Cardiac Catheterization	00700	Plant Operation	19,910.	Square Ft
05900	Cardiac Catheterization	00800	Laundry & Linen Service	74,368.	Pounds
05900	Cardiac Catheterization	00900	Housekeeping	19,910.	Hours
05900	Cardiac Catheterization	01100	Cafeteria	5,631.	Meals
05900	Cardiac Catheterization	01600	Medical Records & Library	400,052,582.	Hours
05900	Cardiac Catheterization	02100	Residents & Interns Payro	251.	Time
05900	Cardiac Catheterization	02200	Residents & Interns Progr	251.	Time
06000	Laboratory	00100	Cap-Buildings/Fixtures	14,341.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	14,341.	Value
06000	Laboratory	00400	Employee Benefits	5,544,872.	Salaries
06000	Laboratory	00500	Admin & General	13,747,070.	
06000	Laboratory	00700	Plant Operation	14,341.	Square Ft
06000	Laboratory	00900	Housekeeping	14,341.	Hours
06000	Laboratory	01100	Cafeteria	9,107.	Meals
06000	Laboratory	01600	Medical Records & Library	770,863,161.	Hours
06000	Laboratory	02100	Residents & Interns Payro	12.	Time

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
06000	Laboratory	02200	Residents & Interns Progr	12.	Time
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	1,290.	Square Ft
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	1,290.	Value
06300	Blood Storing, Processing & Transporation	00500	Admin & General	2,228,601.	
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	1,290.	Square Ft
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	1,290.	Hours
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	24,548,131.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	5,038.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	5,038.	Value
06500	Respiratory Therapy	00400	Employee Benefits	3,772,828.	Salaries
06500	Respiratory Therapy	00500	Admin & General	5,755,808.	
06500	Respiratory Therapy	00700	Plant Operation	5,038.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	5,038.	Hours
06500	Respiratory Therapy	01100	Cafeteria	5,817.	Meals
06500	Respiratory Therapy	01600	Medical Records & Library	81,441,974.	Hours
06500	Respiratory Therapy	02100	Residents & Interns Payro	38.	Time
06500	Respiratory Therapy	02200	Residents & Interns Progr	38.	Time
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	21,148.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	21,148.	Value
06600	Physical Therapy	00400	Employee Benefits	2,323,508.	Salaries
06600	Physical Therapy	00500	Admin & General	4,179,611.	
06600	Physical Therapy	00700	Plant Operation	21,148.	Square Ft
06600	Physical Therapy	00900	Housekeeping	21,148.	Hours
06600	Physical Therapy	01100	Cafeteria	2,947.	Meals
06600	Physical Therapy	01300	Nursing Administration	65,006.	Hours
06600	Physical Therapy	01600	Medical Records & Library	52,031,286.	Hours
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	311.	Square Ft
06800	Speech Pathology	00200	Cap-Movable Equipment	311.	Value
06800	Speech Pathology	00400	Employee Benefits	438,693.	Salaries
06800	Speech Pathology	00500	Admin & General	602,763.	

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
06800	Speech Pathology	00700	Plant Operation	311.	Square Ft
06800	Speech Pathology	00900	Housekeeping	311.	Hours
06800	Speech Pathology	01100	Cafeteria	524.	Meals
06800	Speech Pathology	01600	Medical Records & Library	9,358,815.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	6,515.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	6,515.	Value
06900	Electrocardiology	00400	Employee Benefits	966,421.	Salaries
06900	Electrocardiology	00500	Admin & General	1,776,592.	
06900	Electrocardiology	00700	Plant Operation	6,515.	Square Ft
06900	Electrocardiology	00800	Laundry & Linen Service	26,124.	Pounds
06900	Electrocardiology	00900	Housekeeping	6,515.	Hours
06900	Electrocardiology	01100	Cafeteria	1,677.	Meals
06900	Electrocardiology	01600	Medical Records & Library	109,235,002.	Hours
06900	Electrocardiology	02100	Residents & Interns Payro	47.	Time
06900	Electrocardiology	02200	Residents & Interns Progr	47.	Time
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	2,097.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	2,097.	Value
07000	Electroencephalography	00400	Employee Benefits	336,587.	Salaries
07000	Electroencephalography	00500	Admin & General	605,833.	
07000	Electroencephalography	00700	Plant Operation	2,097.	Square Ft
07000	Electroencephalography	00900	Housekeeping	2,097.	Hours
07000	Electroencephalography	01100	Cafeteria	510.	Meals
07000	Electroencephalography	01600	Medical Records & Library	7,887,053.	Hours
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	1,210.	Square Ft
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	1,210.	Value
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	675.	Salaries
07100	Medical Supplies Charged to Patients	00500	Admin & General	25,271,762.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	1,210.	Square Ft
07100	Medical Supplies Charged to Patients	00900	Housekeeping	1,210.	Hours
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	222,003,373.	Hours

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07200	Implantable Devices Charged to Patients	00500	Admin & General	52,020,045.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	122,007,057.	Hours
07300	Drugs Charged to Patients	00400	Employee Benefits	82,644.	Salaries
07300	Drugs Charged to Patients	00500	Admin & General	21,748,330.	
07300	Drugs Charged to Patients	01100	Cafeteria	103.	Meals
07300	Drugs Charged to Patients	01500	Pharmacy	100.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	573,672,585.	Hours
07300	Drugs Charged to Patients	02100	Residents & Interns Payro	12.	Time
07300	Drugs Charged to Patients	02200	Residents & Interns Progr	12.	Time
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	3,000.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	3,000.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	439,263.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	831,271.	07602
07600	Other Ancillary Cost	00700	Plant Operation	3,000.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	3,000.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	643.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	13,371.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	19,742,297.	Hours
07600	Other Ancillary Cost	02100	Residents & Interns Payro	12.	Time
07600	Other Ancillary Cost	02200	Residents & Interns Progr	12.	Time
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	1,522.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	1,522.	Value
07600	Other Ancillary Cost	00500	Admin & General	2,991,890.	07603
07600	Other Ancillary Cost	00700	Plant Operation	1,522.	Square Ft
07600	Other Ancillary Cost	00800	Laundry & Linen Service	608.	Pounds
07600	Other Ancillary Cost	00900	Housekeeping	1,522.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	19,703,871.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	3,588.	Square Ft

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Line Line Description Col Column Desc Line Value Type
100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	3,588.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	326,879.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	652,821.	07604
07600	Other Ancillary Cost	00700	Plant Operation	3,588.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	3,588.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	345.	Meals
07600	Other Ancillary Cost	01600	Medical Records & Library	1,519,543.	Hours
09000	Clinic	00100	Cap-Buildings/Fixtures	3,679.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	3,679.	Value
09000	Clinic	00400	Employee Benefits	355,155.	Salaries
09000	Clinic	00500	Admin & General	680,580.	09001
09000	Clinic	00700	Plant Operation	3,679.	Square Ft
09000	Clinic	00900	Housekeeping	3,679.	Hours
09000	Clinic	01100	Cafeteria	526.	Meals
09000	Clinic	01300	Nursing Administration	10,945.	Hours
09000	Clinic	01600	Medical Records & Library	4,385,488.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	53,899.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	53,899.	Value
09100	Emergency Department	00400	Employee Benefits	12,148,381.	Salaries
09100	Emergency Department	00500	Admin & General	20,305,409.	
09100	Emergency Department	00700	Plant Operation	53,899.	Square Ft
09100	Emergency Department	00800	Laundry & Linen Service	496,347.	Pounds
09100	Emergency Department	00900	Housekeeping	53,899.	Hours
09100	Emergency Department	01100	Cafeteria	17,150.	Meals
09100	Emergency Department	01300	Nursing Administration	360,343.	Hours
09100	Emergency Department	01600	Medical Records & Library	377,673,645.	Hours
09100	Emergency Department	02100	Residents & Interns Payro	329.	Time
09100	Emergency Department	02200	Residents & Interns Progr	329.	Time
09100	Emergency Department	00100	Cap-Buildings/Fixtures	13,144.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	13,144.	Value
09100	Emergency Department	00400	Employee Benefits	446,290.	Salaries

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100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
09100	Emergency Department	00500	Admin & General	1,533,051.	09101
09100	Emergency Department	00700	Plant Operation	13,144.	Square Ft
09100	Emergency Department	00900	Housekeeping	13,144.	Hours
09100	Emergency Department	01100	Cafeteria	645.	Meals
09100	Emergency Department	01600	Medical Records & Library	18,254,328.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	1,111,347.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	963,833.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	156,630,921.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	404,238,503.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	770,461.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	3,159,543.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	758,808.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,632,519.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	195,082.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	2,868,163.	Hours
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	100.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	5,765,142,785.	Hours
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	9,417.	Time
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	9,417.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-96,472,680.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	921.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	921.	Value
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	29,943.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	921.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	921.	Hours
19100	Research	00100	Cap-Buildings/Fixtures	713.	Square Ft
19100	Research	00200	Cap-Movable Equipment	713.	Value
19100	Research	00400	Employee Benefits	184,041.	Salaries
19100	Research	00500	Admin & General	643,227.	
19100	Research	00700	Plant Operation	713.	Square Ft
19100	Research	00900	Housekeeping	713.	Hours

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100080	JFK MEDICAL CENTER ATLANTIS, FL 33462				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
19100	Research	01100	Cafeteria	182.	Meals
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	430.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	430.	Value
19400	Other Nonreimbursable Cost	00400	Employee Benefits	217,919.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	689,347.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	430.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	430.	Hours
19400	Other Nonreimbursable Cost	01100	Cafeteria	232.	Meals
19400	Other Nonreimbursable Cost	02100	Residents & Interns Payro	583.	Time
19400	Other Nonreimbursable Cost	02200	Residents & Interns Progr	583.	Time
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	6,073.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	6,073.	Value
19400	Other Nonreimbursable Cost	00500	Admin & General	197,446.	19404
19400	Other Nonreimbursable Cost	00700	Plant Operation	6,073.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	6,073.	Hours
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	6,793.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	6,793.	Value
19400	Other Nonreimbursable Cost	00500	Admin & General	220,854.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	6,793.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	6,793.	Hours
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,296.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	1,296.	Value
19400	Other Nonreimbursable Cost	00500	Admin & General	42,135.	19406
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,296.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	1,296.	Hours
19400	Other Nonreimbursable Cost	01000	Dietary	442,865.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	13,767,763.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	19,897,138.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	39,401,180.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	96,472,680.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	26,343,751.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	3,341,094.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	9,804,876.	Hours

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**

100080 **JFK MEDICAL CENTER ATLANTIS, FL 33462**

Worksheet 660497 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	14,108,305.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	7,022,927.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	15,158,788.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	10,484,078.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	12,846,360.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02100	Residents & Interns Payro	666,536.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	10,644,593.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	12.210086	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	20.301980	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.250910	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.237581	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	33.486954	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	1.057461	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	12.650898	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	6.797925	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	35.923635	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	5.285191	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	104840.78000 0	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.002228	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02100	Residents & Interns Payro	66.653600	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	1064.459300	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	212,187.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	9,842,739.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	6,629,370.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	360,555.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	371,855.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	1,532,941.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	863,578.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	788,990.	Hours

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	609,347.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	865,071.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02100	Residents & Interns Payro	16,656.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	666,823.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.001351	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.024240	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	8.426947	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.114116	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.479792	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	0.738630	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	4.417369	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.275085	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	6093.470000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000150	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02100	Residents & Interns Payro	1.665600	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	66.682300	Multiplier

100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	3,459,171.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	3,459,171.	
00500	Administrative and General	00000	Net Expenses	8,630,474.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	373,352.	
00500	Administrative and General	00500	Admin & General	9,003,826.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	9,003,826.	
00700	Plant Operation	00000	Net Expenses	3,226,614.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	377,659.	
00700	Plant Operation	00500	Admin & General	954,639.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100130	LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430				

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00700	Plant Operation	00700	Plant Operation	4,558,912.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	3,604,273.	
00800	Laundry and Linen Service	00000	Net Expenses	155,477.	
00800	Laundry and Linen Service	00500	Admin & General	41,180.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	196,657.	
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	155,477.	
00900	Housekeeping	00000	Net Expenses	1,038,350.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	24,619.	
00900	Housekeeping	00500	Admin & General	281,541.	
00900	Housekeeping	00700	Plant Operation	41,444.	
00900	Housekeeping	00900	Housekeeping	1,385,954.	
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	1,062,969.	
01000	Dietary	00000	Net Expenses	942,725.	
01000	Dietary	00100	Cap-Buildings/Fixtures	134,478.	
01000	Dietary	00500	Admin & General	285,311.	
01000	Dietary	00700	Plant Operation	226,380.	
01000	Dietary	00900	Housekeeping	69,453.	
01000	Dietary	01000	Dietary	1,658,347.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	1,077,203.	
01300	Nursing Administration	00000	Net Expenses	1,730,839.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	30,708.	
01300	Nursing Administration	00500	Admin & General	466,569.	
01300	Nursing Administration	00700	Plant Operation	51,693.	
01300	Nursing Administration	00900	Housekeeping	15,859.	
01300	Nursing Administration	01300	Nursing Administration	2,295,668.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	1,761,547.	
01600	Medical Records and Library	00000	Net Expenses	621,684.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	120,809.	
01600	Medical Records and Library	00500	Admin & General	196,659.	
01600	Medical Records and Library	00700	Plant Operation	203,369.	
01600	Medical Records and Library	00900	Housekeeping	62,393.	
01600	Medical Records and Library	01300	Nursing Administration	94,923.	

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Line Line Description Col Column Desc Line Value Type
 100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03000	Adults and Pediatrics - (General Routine Care)	02100	Interns & Residents Salar	25,052.	
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	12,496.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	11,127,925.	
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-37,548.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	11,090,377.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	5,974,379.	
03100	Intensive Care Unit	00000	Net Expenses	1,310,478.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	120,351.	
03100	Intensive Care Unit	00500	Admin & General	378,974.	
03100	Intensive Care Unit	00700	Plant Operation	202,599.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	26,162.	
03100	Intensive Care Unit	00900	Housekeeping	62,157.	
03100	Intensive Care Unit	01000	Dietary	245,571.	
03100	Intensive Care Unit	01300	Nursing Administration	136,647.	
03100	Intensive Care Unit	01600	Medical Records & Library	13,711.	
03100	Intensive Care Unit	02100	Interns & Residents Salar	20,156.	
03100	Intensive Care Unit	02200	Interns & Residents Progr	10,054.	
03100	Intensive Care Unit	02400	Sub Total	2,526,860.	
03100	Intensive Care Unit	02500	Stepdown Adjustments	-30,210.	
03100	Intensive Care Unit	02600	Total Cost	2,496,650.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	1,430,829.	
04300	Nursery	00000	Net Expenses	418,544.	
04300	Nursery	00100	Cap-Buildings/Fixtures	17,592.	
04300	Nursery	00500	Admin & General	115,516.	
04300	Nursery	00700	Plant Operation	29,614.	
04300	Nursery	00800	Laundry & Linen Service	19,982.	
04300	Nursery	00900	Housekeeping	9,086.	
04300	Nursery	01300	Nursing Administration	48,609.	
04300	Nursery	01600	Medical Records & Library	2,626.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100130 **LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430**

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
04300	Nursery	02400	Sub Total	661,569.
04300	Nursery	02600	Total Cost	661,569.
04300	Nursery	04A00	Sub Total (Col 00 to 04)	436,136.
05000	Operating Room	00000	Net Expenses	1,397,124.
05000	Operating Room	00100	Cap-Buildings/Fixtures	410,605.
05000	Operating Room	00500	Admin & General	478,801.
05000	Operating Room	00700	Plant Operation	691,212.
05000	Operating Room	00900	Housekeeping	212,063.
05000	Operating Room	01300	Nursing Administration	128,511.
05000	Operating Room	01600	Medical Records & Library	36,609.
05000	Operating Room	02100	Interns & Residents Salar	54,710.
05000	Operating Room	02200	Interns & Residents Progr	27,290.
05000	Operating Room	02400	Sub Total	3,436,925.
05000	Operating Room	02500	Stepdown Adjustments	-82,000.
05000	Operating Room	02600	Total Cost	3,354,925.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	1,807,729.
05200	Delivery Room and Labor Room	00000	Net Expenses	230,766.
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	266,958.
05200	Delivery Room and Labor Room	00500	Admin & General	131,829.
05200	Delivery Room and Labor Room	00700	Plant Operation	449,397.
05200	Delivery Room and Labor Room	00900	Housekeeping	137,875.
05200	Delivery Room and Labor Room	01300	Nursing Administration	26,808.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	13,138.
05200	Delivery Room and Labor Room	02100	Interns & Residents Salar	74,291.
05200	Delivery Room and Labor Room	02200	Interns & Residents Progr	37,057.
05200	Delivery Room and Labor Room	02400	Sub Total	1,368,119.
05200	Delivery Room and Labor Room	02500	Stepdown Adjustments	-111,348.
05200	Delivery Room and Labor Room	02600	Total Cost	1,256,771.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	497,724.

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Line	Line Description	Col	Column Desc	Line Value	Type
100130	LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430				

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnositc	00000	Net Expenses	2,478,519.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	199,046.	
05400	Radiology-Diagnositc	00500	Admin & General	709,188.	
05400	Radiology-Diagnositc	00700	Plant Operation	335,073.	
05400	Radiology-Diagnositc	00900	Housekeeping	102,800.	
05400	Radiology-Diagnositc	01300	Nursing Administration	179,414.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	193,867.	
05400	Radiology-Diagnositc	02400	Sub Total	4,197,907.	
05400	Radiology-Diagnositc	02600	Total Cost	4,197,907.	
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	2,677,565.	
06000	Laboratory	00000	Net Expenses	2,443,281.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	53,762.	
06000	Laboratory	00500	Admin & General	661,374.	
06000	Laboratory	00700	Plant Operation	90,503.	
06000	Laboratory	00900	Housekeeping	27,766.	
06000	Laboratory	01300	Nursing Administration	200,902.	
06000	Laboratory	01600	Medical Records & Library	284,938.	
06000	Laboratory	02400	Sub Total	3,762,526.	
06000	Laboratory	02600	Total Cost	3,762,526.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	2,497,043.	
06500	Respiratory Therapy	00000	Net Expenses	1,295,606.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	389,139.	
06500	Respiratory Therapy	00500	Admin & General	446,227.	
06500	Respiratory Therapy	00700	Plant Operation	655,075.	
06500	Respiratory Therapy	00900	Housekeeping	200,976.	
06500	Respiratory Therapy	01300	Nursing Administration	138,420.	
06500	Respiratory Therapy	01600	Medical Records & Library	107,247.	
06500	Respiratory Therapy	02100	Interns & Residents Salar	15,261.	
06500	Respiratory Therapy	02200	Interns & Residents Progr	7,612.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06500	Respiratory Therapy	02400	Sub Total	3,255,563.	
06500	Respiratory Therapy	02500	Stepdown Adjustments	-22,873.	
06500	Respiratory Therapy	02600	Total Cost	3,232,690.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	1,684,745.	
06600	Physical Therapy	00000	Net Expenses	153,005.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	13,092.	
06600	Physical Therapy	00500	Admin & General	43,993.	
06600	Physical Therapy	00700	Plant Operation	22,038.	
06600	Physical Therapy	00900	Housekeeping	6,761.	
06600	Physical Therapy	01300	Nursing Administration	5,633.	
06600	Physical Therapy	01600	Medical Records & Library	2,994.	
06600	Physical Therapy	02400	Sub Total	247,516.	
06600	Physical Therapy	02600	Total Cost	247,516.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	166,097.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	1,443,390.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	68,057.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	400,326.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	114,567.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	35,149.	
07100	Medical Supplies Charged to Patients	01300	Nursing Administration	44,958.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	81,950.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	2,188,397.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	2,188,397.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	1,511,447.	
07300	Drugs Charged to Patients	00000	Net Expenses	2,166,191.	
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	32,561.	
07300	Drugs Charged to Patients	00500	Admin & General	582,368.	
07300	Drugs Charged to Patients	00700	Plant Operation	54,812.	
07300	Drugs Charged to Patients	00900	Housekeeping	16,816.	
07300	Drugs Charged to Patients	01300	Nursing Administration	87,099.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	213,523.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
07300	Drugs Charged to Patients	02400	Sub Total	3,153,370.	
07300	Drugs Charged to Patients	02600	Total Cost	3,153,370.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	2,198,752.	
07400	Renal Dialysis	00000	Net Expenses	340,498.	
07400	Renal Dialysis	00500	Admin & General	90,185.	
07400	Renal Dialysis	01300	Nursing Administration	23,887.	
07400	Renal Dialysis	01600	Medical Records & Library	21,199.	
07400	Renal Dialysis	02400	Sub Total	475,769.	
07400	Renal Dialysis	02600	Total Cost	475,769.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	340,498.	
09100	Emergency Department	00000	Net Expenses	2,876,261.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	239,379.	
09100	Emergency Department	00500	Admin & General	825,218.	
09100	Emergency Department	00700	Plant Operation	402,971.	
09100	Emergency Department	00900	Housekeeping	123,631.	
09100	Emergency Department	01300	Nursing Administration	323,467.	
09100	Emergency Department	01600	Medical Records & Library	236,869.	
09100	Emergency Department	02100	Interns & Residents Salar	34,554.	
09100	Emergency Department	02200	Interns & Residents Progr	17,236.	
09100	Emergency Department	02400	Sub Total	5,079,586.	
09100	Emergency Department	02500	Stepdown Adjustments	-51,790.	
09100	Emergency Department	02600	Total Cost	5,027,796.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	3,115,640.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	42,964,948.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	3,438,306.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	8,989,503.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	4,523,788.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	196,657.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	1,375,178.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,658,347.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	2,284,820.
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	1,299,837.
11800	Sub Totals (Lines 01-117)	02100	Interns & Residents Salar	224,024.
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	111,745.
11800	Sub Totals (Lines 01-117)	02400	Sub Total	41,482,032.
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-335,769.
11800	Sub Totals (Lines 01-117)	02600	Total Cost	41,146,263.
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	42,944,083.
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	18,077.
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	20,865.
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	10,314.
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	35,124.
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	10,776.
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	3,025.
19000	Gift, Flower, Coffee Shops and Canteen	02100	Interns & Residents Salar	928,058.
19000	Gift, Flower, Coffee Shops and Canteen	02200	Interns & Residents Progr	462,922.
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	1,489,161.
19000	Gift, Flower, Coffee Shops and Canteen	02500	Stepdown Adjustments	-1,390,980.
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	98,181.
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	38,942.
19200	Physicians Private Offices	00000	Net Expenses	15,135.
19200	Physicians Private Offices	00500	Admin & General	4,009.
19200	Physicians Private Offices	01300	Nursing Administration	7,823.
19200	Physicians Private Offices	02400	Sub Total	26,967.
19200	Physicians Private Offices	02600	Total Cost	26,967.
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	15,135.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	42,998,160.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	3,459,171.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	9,003,826.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100130 **LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430**

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	4,558,912.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	196,657.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	1,385,954.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	1,658,347.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	2,295,668.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	1,299,837.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02100	Interns & Residents Salar	1,152,082.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	574,667.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	42,998,160.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-1,726,749.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	41,271,411.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	42,998,160.	
2	Part 2 - Allocation of Capital Related Cost				
00500	Administrative and General	00100	Cap-Buildings/Fixtures	373,352.	
00500	Administrative and General	00500	Admin & General	373,352.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	373,352.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	377,659.	
00700	Plant Operation	00500	Admin & General	39,586.	
00700	Plant Operation	00700	Plant Operation	417,245.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	377,659.	
00800	Laundry and Linen Service	00500	Admin & General	1,708.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	1,708.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	24,619.	
00900	Housekeeping	00500	Admin & General	11,675.	
00900	Housekeeping	00700	Plant Operation	3,793.	
00900	Housekeeping	00900	Housekeeping	40,087.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	24,619.	
01000	Dietary	00100	Cap-Buildings/Fixtures	134,478.	
01000	Dietary	00500	Admin & General	11,831.	
01000	Dietary	00700	Plant Operation	20,719.	
01000	Dietary	00900	Housekeeping	2,009.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01000	Dietary	01000	Dietary	169,037.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	134,478.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	30,708.	
01300	Nursing Administration	00500	Admin & General	19,347.	
01300	Nursing Administration	00700	Plant Operation	4,731.	
01300	Nursing Administration	00900	Housekeeping	459.	
01300	Nursing Administration	01300	Nursing Administration	55,245.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	30,708.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	120,809.	
01600	Medical Records and Library	00500	Admin & General	8,155.	
01600	Medical Records and Library	00700	Plant Operation	18,613.	
01600	Medical Records and Library	00900	Housekeeping	1,805.	
01600	Medical Records and Library	01300	Nursing Administration	2,284.	
01600	Medical Records and Library	01600	Medical Records & Library	151,666.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	120,809.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	8,595.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	3,903.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	12,498.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	22,549.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	4,559.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	3,474.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	337.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	30,919.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	22,549.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	543,590.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	65,607.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	83,751.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	1,307.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	8,118.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	144,006.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	16,444.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	10,636.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	873,459.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	873,459.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	543,590.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	120,351.	
03100	Intensive Care Unit	00500	Admin & General	15,715.	
03100	Intensive Care Unit	00700	Plant Operation	18,542.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	227.	
03100	Intensive Care Unit	00900	Housekeeping	1,798.	
03100	Intensive Care Unit	01000	Dietary	25,031.	
03100	Intensive Care Unit	01300	Nursing Administration	3,288.	
03100	Intensive Care Unit	01600	Medical Records & Library	1,600.	
03100	Intensive Care Unit	02400	Sub Total	186,552.	
03100	Intensive Care Unit	02600	Total Cost	186,552.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	120,351.	
04300	Nursery	00100	Cap-Buildings/Fixtures	17,592.	
04300	Nursery	00500	Admin & General	4,790.	
04300	Nursery	00700	Plant Operation	2,710.	
04300	Nursery	00800	Laundry & Linen Service	174.	
04300	Nursery	00900	Housekeeping	263.	
04300	Nursery	01300	Nursing Administration	1,170.	
04300	Nursery	01600	Medical Records & Library	306.	
04300	Nursery	02400	Sub Total	27,005.	
04300	Nursery	02600	Total Cost	27,005.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	17,592.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	410,605.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	00500	Admin & General	19,854.	
05000	Operating Room	00700	Plant Operation	63,262.	
05000	Operating Room	00900	Housekeeping	6,134.	
05000	Operating Room	01300	Nursing Administration	3,093.	
05000	Operating Room	01600	Medical Records & Library	4,271.	
05000	Operating Room	02400	Sub Total	507,219.	
05000	Operating Room	02600	Total Cost	507,219.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	410,605.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	266,958.	
05200	Delivery Room and Labor Room	00500	Admin & General	5,467.	
05200	Delivery Room and Labor Room	00700	Plant Operation	41,130.	
05200	Delivery Room and Labor Room	00900	Housekeeping	3,988.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	645.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	1,533.	
05200	Delivery Room and Labor Room	02400	Sub Total	319,721.	
05200	Delivery Room and Labor Room	02600	Total Cost	319,721.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	266,958.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	199,046.	
05400	Radiology-Diagnositc	00500	Admin & General	29,408.	
05400	Radiology-Diagnositc	00700	Plant Operation	30,667.	
05400	Radiology-Diagnositc	00900	Housekeeping	2,973.	
05400	Radiology-Diagnositc	01300	Nursing Administration	4,318.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	22,617.	
05400	Radiology-Diagnositc	02400	Sub Total	289,029.	
05400	Radiology-Diagnositc	02600	Total Cost	289,029.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	199,046.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	53,762.	
06000	Laboratory	00500	Admin & General	27,425.	
06000	Laboratory	00700	Plant Operation	8,283.	
06000	Laboratory	00900	Housekeeping	803.	
06000	Laboratory	01300	Nursing Administration	4,835.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
06000	Laboratory	01600	Medical Records & Library	33,264.
06000	Laboratory	02400	Sub Total	128,372.
06000	Laboratory	02600	Total Cost	128,372.
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	53,762.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	389,139.
06500	Respiratory Therapy	00500	Admin & General	18,504.
06500	Respiratory Therapy	00700	Plant Operation	59,954.
06500	Respiratory Therapy	00900	Housekeeping	5,813.
06500	Respiratory Therapy	01300	Nursing Administration	3,331.
06500	Respiratory Therapy	01600	Medical Records & Library	12,512.
06500	Respiratory Therapy	02400	Sub Total	489,253.
06500	Respiratory Therapy	02600	Total Cost	489,253.
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	389,139.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	13,092.
06600	Physical Therapy	00500	Admin & General	1,824.
06600	Physical Therapy	00700	Plant Operation	2,017.
06600	Physical Therapy	00900	Housekeeping	196.
06600	Physical Therapy	01300	Nursing Administration	136.
06600	Physical Therapy	01600	Medical Records & Library	349.
06600	Physical Therapy	02400	Sub Total	17,614.
06600	Physical Therapy	02600	Total Cost	17,614.
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	13,092.
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	68,057.
07100	Medical Supplies Charged to Patients	00500	Admin & General	16,600.
07100	Medical Supplies Charged to Patients	00700	Plant Operation	10,486.
07100	Medical Supplies Charged to Patients	00900	Housekeeping	1,017.
07100	Medical Supplies Charged to Patients	01300	Nursing Administration	1,082.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	9,561.
07100	Medical Supplies Charged to Patients	02400	Sub Total	106,803.
07100	Medical Supplies Charged to Patients	02600	Total Cost	106,803.

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Line	Line Description	Col	Column Desc	Line Value	Type
100130	LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430				

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07100	Medical Supplies Charged to Patients	02A00	Sub Total (Col 00 to 02)	68,057.	
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	32,561.	
07300	Drugs Charged to Patients	00500	Admin & General	24,149.	
07300	Drugs Charged to Patients	00700	Plant Operation	5,017.	
07300	Drugs Charged to Patients	00900	Housekeeping	486.	
07300	Drugs Charged to Patients	01300	Nursing Administration	2,096.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	24,910.	
07300	Drugs Charged to Patients	02400	Sub Total	89,219.	
07300	Drugs Charged to Patients	02600	Total Cost	89,219.	
07300	Drugs Charged to Patients	02A00	Sub Total (Col 00 to 02)	32,561.	
07400	Renal Dialysis	00500	Admin & General	3,740.	
07400	Renal Dialysis	01300	Nursing Administration	575.	
07400	Renal Dialysis	01600	Medical Records & Library	2,473.	
07400	Renal Dialysis	02400	Sub Total	6,788.	
07400	Renal Dialysis	02600	Total Cost	6,788.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	239,379.	
09100	Emergency Department	00500	Admin & General	34,219.	
09100	Emergency Department	00700	Plant Operation	36,881.	
09100	Emergency Department	00900	Housekeeping	3,576.	
09100	Emergency Department	01300	Nursing Administration	7,784.	
09100	Emergency Department	01600	Medical Records & Library	27,634.	
09100	Emergency Department	02400	Sub Total	349,473.	
09100	Emergency Department	02600	Total Cost	349,473.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	239,379.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	3,438,306.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	372,758.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	414,030.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,708.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	39,775.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	169,037.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	54,984.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	151,666.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	3,390,507.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	3,390,507.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	3,438,306.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	20,865.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	428.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	3,215.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	312.	
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	73.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	24,893.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	24,893.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	20,865.	
19200	Physicians Private Offices	00500	Admin & General	166.	
19200	Physicians Private Offices	01300	Nursing Administration	188.	
19200	Physicians Private Offices	02400	Sub Total	354.	
19200	Physicians Private Offices	02600	Total Cost	354.	
20000	Cross Foot Adjustments	02100	Interns & Residents Salar	12,498.	
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	30,919.	
20000	Cross Foot Adjustments	02400	Sub Total	43,417.	
20000	Cross Foot Adjustments	02600	Total Cost	43,417.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	3,459,171.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	373,352.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	417,245.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	1,708.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	40,087.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	169,037.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	55,245.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	151,666.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02100	Interns & Residents Salar	12,498.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	30,919.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	3,459,171.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	3,459,171.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	3,459,171.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	143,740.	Square Ft
00400	Employee Benefits	00400	Employee Benefits	18,923,105.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	15,514.	Square Ft
00500	Administrative and General	00400	Employee Benefits	1,776,690.	Salaries
00500	Administrative and General	00500	Admin & General	33,994,334.	
00500	Administrative and General	05A00	Reconciliation	-9,003,826.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	15,693.	Square Ft
00700	Plant Operation	00400	Employee Benefits	413,698.	Salaries
00700	Plant Operation	00500	Admin & General	3,604,273.	
00700	Plant Operation	00700	Plant Operation	112,533.	Square Ft
00800	Laundry and Linen Service	00500	Admin & General	155,477.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	5,600.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	1,023.	Square Ft
00900	Housekeeping	00400	Employee Benefits	651,147.	Salaries
00900	Housekeeping	00500	Admin & General	1,062,969.	
00900	Housekeeping	00700	Plant Operation	1,023.	Square Ft
00900	Housekeeping	00900	Housekeeping	111,510.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	5,588.	Square Ft
01000	Dietary	00500	Admin & General	1,077,203.	
01000	Dietary	00700	Plant Operation	5,588.	Square Ft
01000	Dietary	00900	Housekeeping	5,588.	Hours
01000	Dietary	01000	Dietary	5,031.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	1,276.	Square Ft
01300	Nursing Administration	00400	Employee Benefits	1,272,485.	Salaries
01300	Nursing Administration	00500	Admin & General	1,761,547.	
01300	Nursing Administration	00700	Plant Operation	1,276.	Square Ft

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10		Wkst B-1 Cost Allocation - Statistical Basis			
01300	Nursing Administration	00900	Housekeeping	1,276.	Hours
01300	Nursing Administration	01300	Nursing Administration	22,008.	Hours
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	5,020.	Square Ft
01600	Medical Records and Library	00400	Employee Benefits	412,774.	Salaries
01600	Medical Records and Library	00500	Admin & General	742,493.	
01600	Medical Records and Library	00700	Plant Operation	5,020.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	5,020.	Hours
01600	Medical Records and Library	01300	Nursing Administration	910.	Hours
01600	Medical Records and Library	01600	Medical Records & Library	130,953,992.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	782,598.	Salaries
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	782,598.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	1,555.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Residents & Interns Payro	4,001.	Time
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	937.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	415,113.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	937.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	937.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	4,001.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	22,588.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	4,141,709.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	5,974,379.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	22,588.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	4,286.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	22,588.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	4,286.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	6,551.	Hours

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Line Line Description Col Column Desc Line Value Type
 100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10	Wkst B-1 Cost Allocation - Statistical Basis				
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	9,184,587.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02100	Residents & Interns Payro	87.	Time
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	87.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	5,001.	Square Ft
03100	Intensive Care Unit	00400	Employee Benefits	1,050,851.	Salaries
03100	Intensive Care Unit	00500	Admin & General	1,430,829.	
03100	Intensive Care Unit	00700	Plant Operation	5,001.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	745.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	5,001.	Hours
03100	Intensive Care Unit	01000	Dietary	745.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	1,310.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	1,381,319.	Hours
03100	Intensive Care Unit	02100	Residents & Interns Payro	70.	Time
03100	Intensive Care Unit	02200	Residents & Interns Progr	70.	Time
04300	Nursery	00100	Cap-Buildings/Fixtures	731.	Square Ft
04300	Nursery	00400	Employee Benefits	320,906.	Salaries
04300	Nursery	00500	Admin & General	436,136.	
04300	Nursery	00700	Plant Operation	731.	Square Ft
04300	Nursery	00800	Laundry & Linen Service	569.	Pounds
04300	Nursery	00900	Housekeeping	731.	Hours
04300	Nursery	01300	Nursing Administration	466.	Hours
04300	Nursery	01600	Medical Records & Library	264,526.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	17,062.	Square Ft
05000	Operating Room	00400	Employee Benefits	865,816.	Salaries
05000	Operating Room	00500	Admin & General	1,807,729.	
05000	Operating Room	00700	Plant Operation	17,062.	Square Ft
05000	Operating Room	00900	Housekeeping	17,062.	Hours
05000	Operating Room	01300	Nursing Administration	1,232.	Hours

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10 Wkst B-1 Cost Allocation - Statistical Basis					
05000	Operating Room	01600	Medical Records & Library	3,688,180.	Hours
05000	Operating Room	02100	Residents & Interns Payro	190.	Time
05000	Operating Room	02200	Residents & Interns Progr	190.	Time
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	11,093.	Square Ft
05200	Delivery Room and Labor Room	00400	Employee Benefits	176,933.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	497,724.	
05200	Delivery Room and Labor Room	00700	Plant Operation	11,093.	Square Ft
05200	Delivery Room and Labor Room	00900	Housekeeping	11,093.	Hours
05200	Delivery Room and Labor Room	01300	Nursing Administration	257.	Hours
05200	Delivery Room and Labor Room	01600	Medical Records & Library	1,323,610.	Hours
05200	Delivery Room and Labor Room	02100	Residents & Interns Payro	258.	Time
05200	Delivery Room and Labor Room	02200	Residents & Interns Progr	258.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	8,271.	Square Ft
05400	Radiology-Diagnositc	00400	Employee Benefits	1,228,299.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	2,677,565.	
05400	Radiology-Diagnositc	00700	Plant Operation	8,271.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	8,271.	Hours
05400	Radiology-Diagnositc	01300	Nursing Administration	1,720.	Hours
05400	Radiology-Diagnositc	01600	Medical Records & Library	19,531,270.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	2,234.	Square Ft
06000	Laboratory	00400	Employee Benefits	1,181,863.	Salaries
06000	Laboratory	00500	Admin & General	2,497,043.	
06000	Laboratory	00700	Plant Operation	2,234.	Square Ft
06000	Laboratory	00900	Housekeeping	2,234.	Hours
06000	Laboratory	01300	Nursing Administration	1,926.	Hours
06000	Laboratory	01600	Medical Records & Library	28,707,480.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	16,170.	Square Ft
06500	Respiratory Therapy	00400	Employee Benefits	941,504.	Salaries

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10	Wkst B-1 Cost Allocation - Statistical Basis				
06500	Respiratory Therapy	00500	Admin & General	1,684,745.	
06500	Respiratory Therapy	00700	Plant Operation	16,170.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	16,170.	Hours
06500	Respiratory Therapy	01300	Nursing Administration	1,327.	Hours
06500	Respiratory Therapy	01600	Medical Records & Library	10,804,663.	Hours
06500	Respiratory Therapy	02100	Residents & Interns Payro	53.	Time
06500	Respiratory Therapy	02200	Residents & Interns Progr	53.	Time
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	544.	Square Ft
06600	Physical Therapy	00400	Employee Benefits	43,291.	Salaries
06600	Physical Therapy	00500	Admin & General	166,097.	
06600	Physical Therapy	00700	Plant Operation	544.	Square Ft
06600	Physical Therapy	00900	Housekeeping	544.	Hours
06600	Physical Therapy	01300	Nursing Administration	54.	Hours
06600	Physical Therapy	01600	Medical Records & Library	301,604.	Hours
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	2,828.	Square Ft
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	214,211.	Salaries
07100	Medical Supplies Charged to Patients	00500	Admin & General	1,511,447.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	2,828.	Square Ft
07100	Medical Supplies Charged to Patients	00900	Housekeeping	2,828.	Hours
07100	Medical Supplies Charged to Patients	01300	Nursing Administration	431.	Hours
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	8,256,098.	Hours
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	1,353.	Square Ft
07300	Drugs Charged to Patients	00400	Employee Benefits	844,602.	Salaries
07300	Drugs Charged to Patients	00500	Admin & General	2,198,752.	
07300	Drugs Charged to Patients	00700	Plant Operation	1,353.	Square Ft
07300	Drugs Charged to Patients	00900	Housekeeping	1,353.	Hours
07300	Drugs Charged to Patients	01300	Nursing Administration	835.	Hours
07300	Drugs Charged to Patients	01600	Medical Records & Library	21,511,524.	Hours
07400	Renal Dialysis	00400	Employee Benefits	214,034.	Salaries
07400	Renal Dialysis	00500	Admin & General	340,498.	

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07400	Renal Dialysis	01300	Nursing Administration	229.	Hours
07400	Renal Dialysis	01600	Medical Records & Library	2,135,685.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	9,947.	Square Ft
09100	Emergency Department	00400	Employee Benefits	2,361,399.	Salaries
09100	Emergency Department	00500	Admin & General	3,115,640.	
09100	Emergency Department	00700	Plant Operation	9,947.	Square Ft
09100	Emergency Department	00900	Housekeeping	9,947.	Hours
09100	Emergency Department	01300	Nursing Administration	3,101.	Hours
09100	Emergency Department	01600	Medical Records & Library	23,863,446.	Hours
09100	Emergency Department	02100	Residents & Interns Payro	120.	Time
09100	Emergency Department	02200	Residents & Interns Progr	120.	Time
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	142,873.	Square Ft
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	18,894,810.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	33,940,257.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	111,666.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	5,600.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	110,643.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	5,031.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	21,904.	Hours
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	130,953,992.	Hours
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	778.	Time
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	778.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-9,003,826.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	867.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	15,250.	Salaries
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	38,942.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	867.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	867.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	29.	Hours

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Line Line Description Col Column Desc Line Value Type
100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10 Wkst B-1 Cost Allocation - Statistical Basis					
19000	Gift, Flower, Coffee Shops and Canteen	02100	Residents & Interns Payro	3,223.	Time
19000	Gift, Flower, Coffee Shops and Canteen	02200	Residents & Interns Progr	3,223.	Time
19200	Physicians Private Offices	00400	Employee Benefits	13,045.	Salaries
19200	Physicians Private Offices	00500	Admin & General	15,135.	
19200	Physicians Private Offices	01300	Nursing Administration	75.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	3,459,171.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	9,003,826.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	4,558,912.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	196,657.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	1,385,954.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	1,658,347.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	2,295,668.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	1,299,837.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02100	Residents & Interns Payro	1,152,082.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	574,667.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	24.065472	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.264863	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	40.511779	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	35.117321	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	12.428966	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	329.625721	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	104.310614	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.009926	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02100	Residents & Interns Payro	287.948513	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	143.630842	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	373,352.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	417,245.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	1,708.	Pounds

CR Hospital Reference Report 2019

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100130 **LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430**

Worksheet 675037 Period End 09/30/2019 Days 365 Status Amended

B10 Wkst B-1 Cost Allocation - Statistical Basis					
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	40,087.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	169,037.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	55,245.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	151,666.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02100	Residents & Interns Payro	12,498.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	30,919.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.010983	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	3.707757	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.305000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.359492	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	33.599086	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	2.510224	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.001158	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02100	Residents & Interns Payro	3.123719	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	7.727818	Multiplier

100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	10,899,193.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	10,899,193.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	17,087,867.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	17,087,867.	
00400	Employee Benefits	00000	Net Expenses	33,664,357.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	79,980.	
00400	Employee Benefits	00200	Cap-Movable Equipment	19,578.	
00400	Employee Benefits	00400	Employee Benefits	33,763,915.	
00500	Administrative and General	00000	Net Expenses	65,955,298.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,014,334.	

CR Hospital Reference Report 2019

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
00500	Administrative and General	00200	Cap-Movable Equipment	6,782,429.	
00500	Administrative and General	00400	Employee Benefits	5,966,248.	
00500	Administrative and General	00500	Admin & General	79,718,309.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	79,718,309.	
00600	Maintenance and Repairs	00000	Net Expenses	7,610,931.	
00600	Maintenance and Repairs	00100	Cap-Buildings/Fixtures	618,812.	
00600	Maintenance and Repairs	00200	Cap-Movable Equipment	346,061.	
00600	Maintenance and Repairs	00400	Employee Benefits	387,013.	
00600	Maintenance and Repairs	00500	Admin & General	1,746,163.	
00600	Maintenance and Repairs	00600	Maintenance & Repairs	10,708,980.	
00600	Maintenance and Repairs	04A00	Sub Total (Col 00 to 04)	8,962,817.	
00700	Plant Operation	00000	Net Expenses	7,319,159.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	1,046,445.	
00700	Plant Operation	00200	Cap-Movable Equipment	306,863.	
00700	Plant Operation	00400	Employee Benefits	116,754.	
00700	Plant Operation	00500	Admin & General	1,712,342.	
00700	Plant Operation	00600	Maintenance & Repairs	1,219,929.	
00700	Plant Operation	00700	Plant Operation	11,721,492.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	8,789,221.	
00800	Laundry and Linen Service	00000	Net Expenses	1,616,319.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	24,345.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	21,616.	
00800	Laundry and Linen Service	00400	Employee Benefits	11,429.	
00800	Laundry and Linen Service	00500	Admin & General	326,077.	
00800	Laundry and Linen Service	00600	Maintenance & Repairs	28,382.	
00800	Laundry and Linen Service	00700	Plant Operation	35,059.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	2,063,227.	
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	1,673,709.	
00900	Housekeeping	00000	Net Expenses	4,120,027.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	102,072.	
00900	Housekeeping	00200	Cap-Movable Equipment	49,203.	
00900	Housekeeping	00400	Employee Benefits	536,242.	
00900	Housekeeping	00500	Admin & General	936,620.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00900	Housekeeping	00600	Maintenance & Repairs	118,995.	
00900	Housekeeping	00700	Plant Operation	146,990.	
00900	Housekeeping	00900	Housekeeping	6,010,149.	
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	4,807,544.	
01000	Dietary	00000	Net Expenses	4,259,571.	
01000	Dietary	00100	Cap-Buildings/Fixtures	241,358.	
01000	Dietary	00200	Cap-Movable Equipment	62,661.	
01000	Dietary	00400	Employee Benefits	587,459.	
01000	Dietary	00500	Admin & General	1,003,543.	
01000	Dietary	00600	Maintenance & Repairs	281,371.	
01000	Dietary	00700	Plant Operation	347,568.	
01000	Dietary	00900	Housekeeping	181,045.	
01000	Dietary	01000	Dietary	6,964,576.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	5,151,049.	
01300	Nursing Administration	00000	Net Expenses	4,990,032.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	34,988.	
01300	Nursing Administration	00200	Cap-Movable Equipment	200,287.	
01300	Nursing Administration	00400	Employee Benefits	885,368.	
01300	Nursing Administration	00500	Admin & General	1,190,500.	
01300	Nursing Administration	00600	Maintenance & Repairs	40,788.	
01300	Nursing Administration	00700	Plant Operation	50,384.	
01300	Nursing Administration	00900	Housekeeping	26,255.	
01300	Nursing Administration	01300	Nursing Administration	7,418,602.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	6,110,675.	
01400	Central Service and Supply	00000	Net Expenses	2,898,665.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	159,393.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	34,735.	
01400	Central Service and Supply	00400	Employee Benefits	179,060.	
01400	Central Service and Supply	00500	Admin & General	637,432.	
01400	Central Service and Supply	00600	Maintenance & Repairs	185,818.	
01400	Central Service and Supply	00700	Plant Operation	229,535.	
01400	Central Service and Supply	00900	Housekeeping	119,537.	

CR Hospital Reference Report 2019

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	18,635.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	1,696,363.	
02200	Intern and Residents Other Program Cost (Approved Program)	00600	Maintenance & Repairs	120,812.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	149,235.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	77,743.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	10,751,354.	
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	8,707,201.	
02300	Paramedical Education Program	00000	Net Expenses	601,626.	
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	1,743.	
02300	Paramedical Education Program	00400	Employee Benefits	95,879.	
02300	Paramedical Education Program	00500	Admin & General	136,230.	
02300	Paramedical Education Program	00600	Maintenance & Repairs	2,032.	
02300	Paramedical Education Program	00700	Plant Operation	2,510.	
02300	Paramedical Education Program	00900	Housekeeping	1,299.	
02300	Paramedical Education Program	01400	Central Services & Supply	54.	
02300	Paramedical Education Program	02300	Para Medical Education	841,373.	
02300	Paramedical Education Program	04A00	Sub Total (Col 00 to 04)	699,248.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	36,363,034.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	1,519,172.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	171,907.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	6,847,631.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	8,747,892.	
03000	Adults and Pediatrics - (General Routine Care)	00600	Maintenance & Repairs	1,771,024.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	2,187,685.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	863,801.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	1,139,381.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	5,718,484.	

CR Hospital Reference Report 2019

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	3,317,186.	
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	156,641.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	311,018.	
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	4,689,417.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	73,804,273.	
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-4,689,417.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	69,114,856.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	44,901,744.	
03100	Intensive Care Unit	00000	Net Expenses	8,068,191.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	249,336.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	173,024.	
03100	Intensive Care Unit	00400	Employee Benefits	1,481,348.	
03100	Intensive Care Unit	00500	Admin & General	1,942,755.	
03100	Intensive Care Unit	00600	Maintenance & Repairs	290,672.	
03100	Intensive Care Unit	00700	Plant Operation	359,057.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	137,659.	
03100	Intensive Care Unit	00900	Housekeeping	187,029.	
03100	Intensive Care Unit	01000	Dietary	563,712.	
03100	Intensive Care Unit	01300	Nursing Administration	712,392.	
03100	Intensive Care Unit	01400	Central Services & Supply	53,295.	
03100	Intensive Care Unit	01600	Medical Records & Library	36,126.	
03100	Intensive Care Unit	02200	Interns & Residents Progr	880,969.	
03100	Intensive Care Unit	02400	Sub Total	15,135,565.	
03100	Intensive Care Unit	02500	Stepdown Adjustments	-880,969.	
03100	Intensive Care Unit	02600	Total Cost	14,254,596.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	9,971,899.	
03100	Intensive Care Unit	00000	Net Expenses	1,201,035.	03101
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	18,946.	03101
03100	Intensive Care Unit	00200	Cap-Movable Equipment	18,534.	03101

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Line Line Description Col Column Desc Line Value Type
 100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03100	Intensive Care Unit	00400	Employee Benefits	245,583.	03101
03100	Intensive Care Unit	00500	Admin & General	289,136.	03101
03100	Intensive Care Unit	00600	Maintenance & Repairs	22,087.	03101
03100	Intensive Care Unit	00700	Plant Operation	27,284.	03101
03100	Intensive Care Unit	00900	Housekeeping	14,194.	03101
03100	Intensive Care Unit	01000	Dietary	109,380.	03101
03100	Intensive Care Unit	01300	Nursing Administration	123,997.	03101
03100	Intensive Care Unit	01400	Central Services & Supply	274.	03101
03100	Intensive Care Unit	01600	Medical Records & Library	27,378.	03101
03100	Intensive Care Unit	02400	Sub Total	2,097,828.	03101
03100	Intensive Care Unit	02600	Total Cost	2,097,828.	03101
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	1,484,098.	03101
03400	Surgical Intensive Care Unit	00000	Net Expenses	2,434,463.	
03400	Surgical Intensive Care Unit	00100	Cap-Buildings/Fixtures	70,046.	
03400	Surgical Intensive Care Unit	00200	Cap-Movable Equipment	52,901.	
03400	Surgical Intensive Care Unit	00400	Employee Benefits	435,915.	
03400	Surgical Intensive Care Unit	00500	Admin & General	583,169.	
03400	Surgical Intensive Care Unit	00600	Maintenance & Repairs	81,659.	
03400	Surgical Intensive Care Unit	00700	Plant Operation	100,871.	
03400	Surgical Intensive Care Unit	00800	Laundry & Linen Service	46,900.	
03400	Surgical Intensive Care Unit	00900	Housekeeping	52,555.	
03400	Surgical Intensive Care Unit	01000	Dietary	175,162.	
03400	Surgical Intensive Care Unit	01300	Nursing Administration	212,035.	
03400	Surgical Intensive Care Unit	01400	Central Services & Supply	19,388.	
03400	Surgical Intensive Care Unit	01600	Medical Records & Library	26,303.	
03400	Surgical Intensive Care Unit	02200	Interns & Residents Progr	203,666.	
03400	Surgical Intensive Care Unit	02400	Sub Total	4,495,033.	
03400	Surgical Intensive Care Unit	02500	Stepdown Adjustments	-203,666.	
03400	Surgical Intensive Care Unit	02600	Total Cost	4,291,367.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03400	Surgical Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	2,993,325.	
04300	Nursery	00000	Net Expenses	409,016.	
04300	Nursery	00100	Cap-Buildings/Fixtures	14,483.	
04300	Nursery	00400	Employee Benefits	67,828.	
04300	Nursery	00500	Admin & General	95,722.	
04300	Nursery	00600	Maintenance & Repairs	16,884.	
04300	Nursery	00700	Plant Operation	20,856.	
04300	Nursery	00800	Laundry & Linen Service	19,421.	
04300	Nursery	00900	Housekeeping	10,854.	
04300	Nursery	01000	Dietary	397,838.	
04300	Nursery	01400	Central Services & Supply	5,237.	
04300	Nursery	01600	Medical Records & Library	16,839.	
04300	Nursery	02400	Sub Total	1,074,978.	
04300	Nursery	02600	Total Cost	1,074,978.	
04300	Nursery	04A00	Sub Total (Col 00 to 04)	491,327.	
05000	Operating Room	00000	Net Expenses	20,737,537.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	655,557.	
05000	Operating Room	00200	Cap-Movable Equipment	1,863,230.	
05000	Operating Room	00400	Employee Benefits	2,057,345.	
05000	Operating Room	00500	Admin & General	4,931,685.	
05000	Operating Room	00600	Maintenance & Repairs	764,238.	
05000	Operating Room	00700	Plant Operation	944,036.	
05000	Operating Room	00800	Laundry & Linen Service	170,882.	
05000	Operating Room	00900	Housekeeping	491,692.	
05000	Operating Room	01300	Nursing Administration	542,565.	
05000	Operating Room	01400	Central Services & Supply	496,736.	
05000	Operating Room	01600	Medical Records & Library	457,961.	
05000	Operating Room	02200	Interns & Residents Progr	2,305,784.	
05000	Operating Room	02400	Sub Total	36,419,248.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05000	Operating Room	02500	Stepdown Adjustments	-2,305,784.	
05000	Operating Room	02600	Total Cost	34,113,464.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	25,313,669.	
05000	Operating Room	00000	Net Expenses	2,531,424.	05001
05000	Operating Room	00100	Cap-Buildings/Fixtures	73,972.	05001
05000	Operating Room	00200	Cap-Movable Equipment	50,276.	05001
05000	Operating Room	00400	Employee Benefits	346,872.	05001
05000	Operating Room	00500	Admin & General	584,965.	05001
05000	Operating Room	00600	Maintenance & Repairs	86,235.	05001
05000	Operating Room	00700	Plant Operation	106,523.	05001
05000	Operating Room	00800	Laundry & Linen Service	48,544.	05001
05000	Operating Room	00900	Housekeeping	55,478.	05001
05000	Operating Room	01300	Nursing Administration	154,027.	05001
05000	Operating Room	01400	Central Services & Supply	32,139.	05001
05000	Operating Room	01600	Medical Records & Library	41,448.	05001
05000	Operating Room	02200	Interns & Residents Progr	163,001.	05001
05000	Operating Room	02400	Sub Total	4,274,904.	05001
05000	Operating Room	02500	Stepdown Adjustments	-163,001.	05001
05000	Operating Room	02600	Total Cost	4,111,903.	05001
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	3,002,544.	05001
05100	Recovery Room	00000	Net Expenses	3,715,716.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	51,865.	
05100	Recovery Room	00200	Cap-Movable Equipment	14,577.	
05100	Recovery Room	00400	Employee Benefits	687,885.	
05100	Recovery Room	00500	Admin & General	870,867.	
05100	Recovery Room	00600	Maintenance & Repairs	60,464.	
05100	Recovery Room	00700	Plant Operation	74,689.	
05100	Recovery Room	00800	Laundry & Linen Service	81,891.	
05100	Recovery Room	00900	Housekeeping	38,918.	
05100	Recovery Room	01300	Nursing Administration	329,870.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs				
1 Part 1 - General Service Costs				
05100	Recovery Room	01400	Central Services & Supply	22,258.
05100	Recovery Room	01600	Medical Records & Library	97,950.
05100	Recovery Room	02400	Sub Total	6,046,950.
05100	Recovery Room	02600	Total Cost	6,046,950.
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	4,470,043.
05200	Delivery Room and Labor Room	00000	Net Expenses	6,747,037.
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	341,545.
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	166,714.
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,237,359.
05200	Delivery Room and Labor Room	00500	Admin & General	1,654,565.
05200	Delivery Room and Labor Room	00600	Maintenance & Repairs	398,168.
05200	Delivery Room and Labor Room	00700	Plant Operation	491,843.
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	117,112.
05200	Delivery Room and Labor Room	00900	Housekeeping	256,144.
05200	Delivery Room and Labor Room	01300	Nursing Administration	608,604.
05200	Delivery Room and Labor Room	01400	Central Services & Supply	36,307.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	76,458.
05200	Delivery Room and Labor Room	02400	Sub Total	12,131,856.
05200	Delivery Room and Labor Room	02600	Total Cost	12,131,856.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	8,492,655.
05300	Anesthesiology	00000	Net Expenses	1,056,489.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	16,863.
05300	Anesthesiology	00200	Cap-Movable Equipment	151,405.
05300	Anesthesiology	00400	Employee Benefits	37,091.
05300	Anesthesiology	00500	Admin & General	245,837.
05300	Anesthesiology	00600	Maintenance & Repairs	19,659.
05300	Anesthesiology	00700	Plant Operation	24,284.
05300	Anesthesiology	00900	Housekeeping	12,663.
05300	Anesthesiology	01300	Nursing Administration	2,036.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05300	Anesthesiology	01400	Central Services & Supply	52,515.
05300	Anesthesiology	01600	Medical Records & Library	98,791.
05300	Anesthesiology	02200	Interns & Residents Progr	88,547.
05300	Anesthesiology	02400	Sub Total	1,806,180.
05300	Anesthesiology	02500	Stepdown Adjustments	-88,547.
05300	Anesthesiology	02600	Total Cost	1,717,633.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	1,261,848.
05400	Radiology-Diagnositc	00000	Net Expenses	7,166,793.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	493,414.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	1,393,169.
05400	Radiology-Diagnositc	00400	Employee Benefits	1,134,892.
05400	Radiology-Diagnositc	00500	Admin & General	1,984,909.
05400	Radiology-Diagnositc	00600	Maintenance & Repairs	575,215.
05400	Radiology-Diagnositc	00700	Plant Operation	710,542.
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	77,925.
05400	Radiology-Diagnositc	00900	Housekeeping	370,068.
05400	Radiology-Diagnositc	01300	Nursing Administration	36,096.
05400	Radiology-Diagnositc	01400	Central Services & Supply	57,831.
05400	Radiology-Diagnositc	01600	Medical Records & Library	292,866.
05400	Radiology-Diagnositc	02200	Interns & Residents Progr	218,693.
05400	Radiology-Diagnositc	02400	Sub Total	14,512,413.
05400	Radiology-Diagnositc	02500	Stepdown Adjustments	-218,693.
05400	Radiology-Diagnositc	02600	Total Cost	14,293,720.
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	10,188,268.
05500	Radiology-Therapeutic	00000	Net Expenses	15,013,189.
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	1,300,216.
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	1,833,646.
05500	Radiology-Therapeutic	00400	Employee Benefits	1,947,473.
05500	Radiology-Therapeutic	00500	Admin & General	3,914,875.

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05500	Radiology-Therapeutic	00600	Maintenance & Repairs	1,515,772.
05500	Radiology-Therapeutic	00700	Plant Operation	1,872,380.
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	30,580.
05500	Radiology-Therapeutic	00900	Housekeeping	975,174.
05500	Radiology-Therapeutic	01300	Nursing Administration	174,095.
05500	Radiology-Therapeutic	01400	Central Services & Supply	75,898.
05500	Radiology-Therapeutic	01600	Medical Records & Library	263,769.
05500	Radiology-Therapeutic	02400	Sub Total	28,917,067.
05500	Radiology-Therapeutic	02600	Total Cost	28,917,067.
05500	Radiology-Therapeutic	04A00	Sub Total (Col 00 to 04)	20,094,524.
05600	Radioisotope	00000	Net Expenses	2,920,007.
05600	Radioisotope	00100	Cap-Buildings/Fixtures	116,328.
05600	Radioisotope	00200	Cap-Movable Equipment	93,057.
05600	Radioisotope	00400	Employee Benefits	182,411.
05600	Radioisotope	00500	Admin & General	645,215.
05600	Radioisotope	00600	Maintenance & Repairs	135,614.
05600	Radioisotope	00700	Plant Operation	167,519.
05600	Radioisotope	00800	Laundry & Linen Service	47,986.
05600	Radioisotope	00900	Housekeeping	87,252.
05600	Radioisotope	01300	Nursing Administration	932.
05600	Radioisotope	01400	Central Services & Supply	3,694.
05600	Radioisotope	01600	Medical Records & Library	86,051.
05600	Radioisotope	02400	Sub Total	4,486,066.
05600	Radioisotope	02600	Total Cost	4,486,066.
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	3,311,803.
05700	Computer Tomography (CT) Scan	00000	Net Expenses	2,723,061.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	168,704.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	685,920.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	363,004.
05700	Computer Tomography (CT) Scan	00500	Admin & General	767,737.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05700	Computer Tomography (CT) Scan	00600	Maintenance & Repairs	196,672.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	242,942.
05700	Computer Tomography (CT) Scan	00800	Laundry & Linen Service	43,295.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	126,541.
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	9,603.
05700	Computer Tomography (CT) Scan	01400	Central Services & Supply	14,283.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	301,378.
05700	Computer Tomography (CT) Scan	02400	Sub Total	5,643,140.
05700	Computer Tomography (CT) Scan	02600	Total Cost	5,643,140.
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	3,940,689.
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	2,839,914.
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	349,608.
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	144,193.
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	395,966.
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	726,628.
05800	Magnetic Resonance Imaging (MRI)	00600	Maintenance & Repairs	407,568.
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	503,455.
05800	Magnetic Resonance Imaging (MRI)	00800	Laundry & Linen Service	5,686.
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	262,220.
05800	Magnetic Resonance Imaging (MRI)	01300	Nursing Administration	45.
05800	Magnetic Resonance Imaging (MRI)	01400	Central Services & Supply	6,825.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	199,616.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	5,841,724.
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	5,841,724.
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	3,729,681.
05900	Cardiac Catheterization	00000	Net Expenses	3,971,693.
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	112,148.
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	1,176,684.
05900	Cardiac Catheterization	00400	Employee Benefits	559,795.
05900	Cardiac Catheterization	00500	Admin & General	1,133,932.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486				

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05900	Cardiac Catheterization	00600	Maintenance & Repairs	130,740.
05900	Cardiac Catheterization	00700	Plant Operation	161,499.
05900	Cardiac Catheterization	00800	Laundry & Linen Service	93,770.
05900	Cardiac Catheterization	00900	Housekeeping	84,098.
05900	Cardiac Catheterization	01300	Nursing Administration	208,684.
05900	Cardiac Catheterization	01400	Central Services & Supply	44,048.
05900	Cardiac Catheterization	01600	Medical Records & Library	342,943.
05900	Cardiac Catheterization	02200	Interns & Residents Progr	105,017.
05900	Cardiac Catheterization	02400	Sub Total	8,125,051.
05900	Cardiac Catheterization	02500	Stepdown Adjustments	-105,017.
05900	Cardiac Catheterization	02600	Total Cost	8,020,034.
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	5,820,320.
06000	Laboratory	00000	Net Expenses	13,309,292.
06000	Laboratory	00100	Cap-Buildings/Fixtures	147,929.
06000	Laboratory	00200	Cap-Movable Equipment	510,396.
06000	Laboratory	00400	Employee Benefits	1,181,337.
06000	Laboratory	00500	Admin & General	2,951,365.
06000	Laboratory	00600	Maintenance & Repairs	172,454.
06000	Laboratory	00700	Plant Operation	213,026.
06000	Laboratory	00900	Housekeeping	110,955.
06000	Laboratory	01300	Nursing Administration	45.
06000	Laboratory	01400	Central Services & Supply	266,013.
06000	Laboratory	01600	Medical Records & Library	612,539.
06000	Laboratory	02400	Sub Total	19,475,351.
06000	Laboratory	02600	Total Cost	19,475,351.
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	15,148,954.
06300	Blood Storing, Processing & Transporation	00000	Net Expenses	4,477,050.
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	15,545.
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	3,524.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	107,000.	
06300	Blood Storing, Processing & Transporation	00500	Admin & General	896,793.	
06300	Blood Storing, Processing & Transporation	00600	Maintenance & Repairs	18,123.	
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	22,386.	
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	11,643.	
06300	Blood Storing, Processing & Transporation	01400	Central Services & Supply	15,120.	
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	60,508.	
06300	Blood Storing, Processing & Transporation	02400	Sub Total	5,627,692.	
06300	Blood Storing, Processing & Transporation	02600	Total Cost	5,627,692.	
06300	Blood Storing, Processing & Transporation	04A00	Sub Total (Col 00 to 04)	4,603,119.	
06400	Intravenous Therapy	00000	Net Expenses	893,135.	
06400	Intravenous Therapy	00100	Cap-Buildings/Fixtures	22,673.	
06400	Intravenous Therapy	00200	Cap-Movable Equipment	37,812.	
06400	Intravenous Therapy	00400	Employee Benefits	162,152.	
06400	Intravenous Therapy	00500	Admin & General	217,378.	
06400	Intravenous Therapy	00600	Maintenance & Repairs	26,432.	
06400	Intravenous Therapy	00700	Plant Operation	32,651.	
06400	Intravenous Therapy	00800	Laundry & Linen Service	12,106.	
06400	Intravenous Therapy	00900	Housekeeping	17,024.	
06400	Intravenous Therapy	01300	Nursing Administration	85,775.	
06400	Intravenous Therapy	01400	Central Services & Supply	8,091.	
06400	Intravenous Therapy	01600	Medical Records & Library	45,511.	
06400	Intravenous Therapy	02400	Sub Total	1,560,740.	
06400	Intravenous Therapy	02600	Total Cost	1,560,740.	
06400	Intravenous Therapy	04A00	Sub Total (Col 00 to 04)	1,115,772.	
06500	Respiratory Therapy	00000	Net Expenses	3,242,147.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	112,970.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	99,677.	
06500	Respiratory Therapy	00400	Employee Benefits	562,328.	
06500	Respiratory Therapy	00500	Admin & General	782,628.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06500	Respiratory Therapy	00600	Maintenance & Repairs	131,699.	
06500	Respiratory Therapy	00700	Plant Operation	162,683.	
06500	Respiratory Therapy	00900	Housekeeping	84,747.	
06500	Respiratory Therapy	01300	Nursing Administration	14,984.	
06500	Respiratory Therapy	01400	Central Services & Supply	14,017.	
06500	Respiratory Therapy	01600	Medical Records & Library	74,743.	
06500	Respiratory Therapy	02400	Sub Total	5,282,623.	
06500	Respiratory Therapy	02600	Total Cost	5,282,623.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	4,017,122.	
06600	Physical Therapy	00000	Net Expenses	4,814,464.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	425,989.	
06600	Physical Therapy	00200	Cap-Movable Equipment	148,201.	
06600	Physical Therapy	00400	Employee Benefits	891,783.	
06600	Physical Therapy	00500	Admin & General	1,223,574.	
06600	Physical Therapy	00600	Maintenance & Repairs	496,612.	
06600	Physical Therapy	00700	Plant Operation	613,447.	
06600	Physical Therapy	00800	Laundry & Linen Service	12,327.	
06600	Physical Therapy	00900	Housekeeping	319,507.	
06600	Physical Therapy	01300	Nursing Administration	413.	
06600	Physical Therapy	01400	Central Services & Supply	3,538.	
06600	Physical Therapy	01600	Medical Records & Library	50,832.	
06600	Physical Therapy	02400	Sub Total	9,000,687.	
06600	Physical Therapy	02600	Total Cost	9,000,687.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	6,280,437.	
06700	Occupational Therapy	00000	Net Expenses	539,151.	
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	18,507.	
06700	Occupational Therapy	00200	Cap-Movable Equipment	13,788.	
06700	Occupational Therapy	00400	Employee Benefits	109,196.	
06700	Occupational Therapy	00500	Admin & General	132,605.	
06700	Occupational Therapy	00600	Maintenance & Repairs	21,575.	

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100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06700	Occupational Therapy	00700	Plant Operation	26,651.
06700	Occupational Therapy	00800	Laundry & Linen Service	1,188.
06700	Occupational Therapy	00900	Housekeeping	13,869.
06700	Occupational Therapy	01400	Central Services & Supply	161.
06700	Occupational Therapy	01600	Medical Records & Library	6,915.
06700	Occupational Therapy	02400	Sub Total	883,606.
06700	Occupational Therapy	02600	Total Cost	883,606.
06700	Occupational Therapy	04A00	Sub Total (Col 00 to 04)	680,642.
06800	Speech Pathology	00000	Net Expenses	863,669.
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	29,064.
06800	Speech Pathology	00200	Cap-Movable Equipment	21,585.
06800	Speech Pathology	00400	Employee Benefits	174,974.
06800	Speech Pathology	00500	Admin & General	212,219.
06800	Speech Pathology	00600	Maintenance & Repairs	33,883.
06800	Speech Pathology	00700	Plant Operation	41,854.
06800	Speech Pathology	00800	Laundry & Linen Service	1,859.
06800	Speech Pathology	00900	Housekeeping	21,801.
06800	Speech Pathology	01400	Central Services & Supply	252.
06800	Speech Pathology	01600	Medical Records & Library	11,053.
06800	Speech Pathology	02400	Sub Total	1,412,213.
06800	Speech Pathology	02600	Total Cost	1,412,213.
06800	Speech Pathology	04A00	Sub Total (Col 00 to 04)	1,089,292.
06900	Electrocardiology	00000	Net Expenses	609,783.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	779.
06900	Electrocardiology	00200	Cap-Movable Equipment	64,874.
06900	Electrocardiology	00400	Employee Benefits	113,842.
06900	Electrocardiology	00500	Admin & General	153,770.
06900	Electrocardiology	00600	Maintenance & Repairs	909.
06900	Electrocardiology	00700	Plant Operation	1,122.
06900	Electrocardiology	00900	Housekeeping	603.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06900	Electrocardiology	01400	Central Services & Supply	2,644.
06900	Electrocardiology	01600	Medical Records & Library	102,960.
06900	Electrocardiology	02200	Interns & Residents Progr	289,751.
06900	Electrocardiology	02400	Sub Total	1,341,037.
06900	Electrocardiology	02500	Stepdown Adjustments	-289,751.
06900	Electrocardiology	02600	Total Cost	1,051,286.
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	789,278.
07000	Electroencephalography	00000	Net Expenses	198,307.
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	5,668.
07000	Electroencephalography	00200	Cap-Movable Equipment	66,642.
07000	Electroencephalography	00400	Employee Benefits	38,838.
07000	Electroencephalography	00500	Admin & General	60,289.
07000	Electroencephalography	00600	Maintenance & Repairs	6,608.
07000	Electroencephalography	00700	Plant Operation	8,163.
07000	Electroencephalography	00900	Housekeeping	4,268.
07000	Electroencephalography	01400	Central Services & Supply	589.
07000	Electroencephalography	01600	Medical Records & Library	8,826.
07000	Electroencephalography	02400	Sub Total	398,198.
07000	Electroencephalography	02600	Total Cost	398,198.
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	309,455.
07100	Medical Supplies Charged to Patients	00000	Net Expenses	17,891,266.
07100	Medical Supplies Charged to Patients	00500	Admin & General	3,485,630.
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	1,049,519.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	206,695.
07100	Medical Supplies Charged to Patients	02400	Sub Total	22,633,110.
07100	Medical Supplies Charged to Patients	02600	Total Cost	22,633,110.
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	17,891,266.
07200	Implantable Devices Charged to Patients	00000	Net Expenses	43,106,111.

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07200	Implantable Devices Charged to Patients	00500	Admin & General	8,398,062.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	1,914,198.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	468,132.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	53,886,503.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	53,886,503.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	43,106,111.	
07300	Drugs Charged to Patients	00000	Net Expenses	69,359,003.	
07300	Drugs Charged to Patients	00500	Admin & General	13,512,776.	
07300	Drugs Charged to Patients	01500	Pharmacy	29,098,385.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	1,540,984.	
07300	Drugs Charged to Patients	02300	Para Medical Education	841,373.	
07300	Drugs Charged to Patients	02400	Sub Total	114,352,521.	
07300	Drugs Charged to Patients	02600	Total Cost	114,352,521.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	69,359,003.	
07400	Renal Dialysis	00000	Net Expenses	1,157,164.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	15,446.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	1,221.	
07400	Renal Dialysis	00500	Admin & General	228,689.	
07400	Renal Dialysis	00600	Maintenance & Repairs	18,007.	
07400	Renal Dialysis	00700	Plant Operation	22,243.	
07400	Renal Dialysis	00900	Housekeeping	11,597.	
07400	Renal Dialysis	01400	Central Services & Supply	335.	
07400	Renal Dialysis	01600	Medical Records & Library	16,961.	
07400	Renal Dialysis	02200	Interns & Residents Progr	227,352.	
07400	Renal Dialysis	02400	Sub Total	1,699,015.	
07400	Renal Dialysis	02500	Stepdown Adjustments	-227,352.	
07400	Renal Dialysis	02600	Total Cost	1,471,663.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	1,173,831.	
07600	Other Ancillary Cost	00000	Net Expenses	942,106.	07698

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	61,756.	07698
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	62,283.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	157,339.	07698
07600	Other Ancillary Cost	00500	Admin & General	238,363.	07698
07600	Other Ancillary Cost	00600	Maintenance & Repairs	71,995.	07698
07600	Other Ancillary Cost	00700	Plant Operation	88,933.	07698
07600	Other Ancillary Cost	00800	Laundry & Linen Service	15,374.	07698
07600	Other Ancillary Cost	00900	Housekeeping	46,340.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	60,044.	07698
07600	Other Ancillary Cost	01400	Central Services & Supply	7,876.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	24,430.	07698
07600	Other Ancillary Cost	02200	Interns & Residents Progr	52,721.	07698
07600	Other Ancillary Cost	02400	Sub Total	1,829,560.	07698
07600	Other Ancillary Cost	02500	Stepdown Adjustments	-52,721.	07698
07600	Other Ancillary Cost	02600	Total Cost	1,776,839.	07698
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	1,223,484.	07698
09000	Clinic	00000	Net Expenses	186,782.	
09000	Clinic	00100	Cap-Buildings/Fixtures	144,216.	
09000	Clinic	00200	Cap-Movable Equipment	4,863.	
09000	Clinic	00400	Employee Benefits	34,584.	
09000	Clinic	00500	Admin & General	72,171.	
09000	Clinic	00600	Maintenance & Repairs	168,125.	
09000	Clinic	00700	Plant Operation	207,679.	
09000	Clinic	00900	Housekeeping	108,172.	
09000	Clinic	01300	Nursing Administration	17,413.	
09000	Clinic	01400	Central Services & Supply	352.	
09000	Clinic	01600	Medical Records & Library	2,705.	
09000	Clinic	02200	Interns & Residents Progr	1,326,590.	
09000	Clinic	02400	Sub Total	2,273,652.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 660182 **Period End 06/30/2019** **Days 365** **Status Submitted**

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
09000	Clinic	02500	Stepdown Adjustments	-1,326,590.	
09000	Clinic	02600	Total Cost	947,062.	
09000	Clinic	04A00	Sub Total (Col 00 to 04)	370,445.	
09000	Clinic	00000	Net Expenses	402,829.	09002
09000	Clinic	00100	Cap-Buildings/Fixtures	40,940.	09002
09000	Clinic	00200	Cap-Movable Equipment	12,061.	09002
09000	Clinic	00400	Employee Benefits	83,281.	09002
09000	Clinic	00500	Admin & General	105,031.	09002
09000	Clinic	00600	Maintenance & Repairs	47,727.	09002
09000	Clinic	00700	Plant Operation	58,955.	09002
09000	Clinic	00900	Housekeeping	30,708.	09002
09000	Clinic	01300	Nursing Administration	27,404.	09002
09000	Clinic	01400	Central Services & Supply	4,310.	09002
09000	Clinic	01600	Medical Records & Library	11,138.	09002
09000	Clinic	02200	Interns & Residents Progr	199,846.	09002
09000	Clinic	02400	Sub Total	1,024,230.	09002
09000	Clinic	02500	Stepdown Adjustments	-199,846.	09002
09000	Clinic	02600	Total Cost	824,384.	09002
09000	Clinic	04A00	Sub Total (Col 00 to 04)	539,111.	09002
09100	Emergency Department	00000	Net Expenses	6,984,618.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	364,346.	
09100	Emergency Department	00200	Cap-Movable Equipment	122,818.	
09100	Emergency Department	00400	Employee Benefits	1,247,534.	
09100	Emergency Department	00500	Admin & General	1,698,723.	
09100	Emergency Department	00600	Maintenance & Repairs	424,749.	
09100	Emergency Department	00700	Plant Operation	524,678.	
09100	Emergency Department	00800	Laundry & Linen Service	234,921.	
09100	Emergency Department	00900	Housekeeping	273,260.	
09100	Emergency Department	01300	Nursing Administration	554,007.	
09100	Emergency Department	01400	Central Services & Supply	54,443.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
09100	Emergency Department	01600	Medical Records & Library	264,188.
09100	Emergency Department	02400	Sub Total	12,748,285.
09100	Emergency Department	02600	Total Cost	12,748,285.
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	8,719,316.
10100	Home Health Agency	00000	Net Expenses	2,166,484.
10100	Home Health Agency	00100	Cap-Buildings/Fixtures	40,529.
10100	Home Health Agency	00200	Cap-Movable Equipment	6,779.
10100	Home Health Agency	00400	Employee Benefits	365,105.
10100	Home Health Agency	00500	Admin & General	502,428.
10100	Home Health Agency	00600	Maintenance & Repairs	47,248.
10100	Home Health Agency	00700	Plant Operation	58,363.
10100	Home Health Agency	00900	Housekeeping	30,383.
10100	Home Health Agency	01300	Nursing Administration	104,927.
10100	Home Health Agency	01400	Central Services & Supply	2,723.
10100	Home Health Agency	01600	Medical Records & Library	8,426.
10100	Home Health Agency	02400	Sub Total	3,333,395.
10100	Home Health Agency	02600	Total Cost	3,333,395.
10100	Home Health Agency	04A00	Sub Total (Col 00 to 04)	2,578,897.
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	485,630,031.
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	10,704,217.
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	17,081,237.
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	33,386,010.
11800	Sub Totals (Lines 01-117)	00500	Admin & General	78,968,084.
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	10,481,680.
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	11,440,715.
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	2,063,227.
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	5,863,940.
11800	Sub Totals (Lines 01-117)	01000	Dietary	6,964,576.
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	7,349,746.
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	4,441,716.

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100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	29,098,385.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	6,194,441.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	10,751,354.	
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	841,373.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	483,574,694.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-10,751,354.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	472,823,340.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	485,050,520.	
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	182,137.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	122,549.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	28,653.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	64,942.	
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	142,866.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	176,478.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	91,937.	
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	120.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	809,682.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	809,682.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	333,339.	
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	889,920.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	7,199.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	64,779.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	187,400.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	8,392.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	10,367.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	5,381.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	9,236.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	1,759.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	1,184,433.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	1,184,433.	19002

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	961,898.	19002
19100	Research	00000	Net Expenses	1,815,688.	
19100	Research	00100	Cap-Buildings/Fixtures	11,393.	
19100	Research	00200	Cap-Movable Equipment	6,310.	
19100	Research	00400	Employee Benefits	235,575.	
19100	Research	00500	Admin & General	403,082.	
19100	Research	00600	Maintenance & Repairs	13,282.	
19100	Research	00700	Plant Operation	16,407.	
19100	Research	00900	Housekeeping	8,535.	
19100	Research	01300	Nursing Administration	59,620.	
19100	Research	01400	Central Services & Supply	463.	
19100	Research	02400	Sub Total	2,570,355.	
19100	Research	02600	Total Cost	2,570,355.	
19100	Research	04A00	Sub Total (Col 00 to 04)	2,068,966.	
19300	Nonpaid Workers	00000	Net Expenses	383,546.	
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	53,835.	
19300	Nonpaid Workers	00200	Cap-Movable Equipment	320.	
19300	Nonpaid Workers	00400	Employee Benefits	48,898.	
19300	Nonpaid Workers	00500	Admin & General	94,801.	
19300	Nonpaid Workers	00600	Maintenance & Repairs	62,760.	
19300	Nonpaid Workers	00700	Plant Operation	77,525.	
19300	Nonpaid Workers	00900	Housekeeping	40,356.	
19300	Nonpaid Workers	01400	Central Services & Supply	117.	
19300	Nonpaid Workers	02400	Sub Total	762,158.	
19300	Nonpaid Workers	02600	Total Cost	762,158.	
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	486,599.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	488,901,322.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	10,899,193.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	17,087,867.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	33,763,915.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	79,718,309.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00600	Maintenance & Repairs	10,708,980.	

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	11,721,492.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	2,063,227.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	6,010,149.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	6,964,576.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	7,418,602.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	4,444,175.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	29,098,385.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	6,194,441.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	10,751,354.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02300	Para Medical Education	841,373.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	488,901,322.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-10,751,354.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	478,149,968.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	488,901,322.
2	Part 2 - Allocation of Capital Related Cost			
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	79,980.
00400	Employee Benefits	00200	Cap-Movable Equipment	19,578.
00400	Employee Benefits	00400	Employee Benefits	99,558.
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	99,558.
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,014,334.
00500	Administrative and General	00200	Cap-Movable Equipment	6,782,429.
00500	Administrative and General	00400	Employee Benefits	17,578.
00500	Administrative and General	00500	Admin & General	7,814,341.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	7,796,763.
00600	Maintenance and Repairs	00100	Cap-Buildings/Fixtures	618,812.
00600	Maintenance and Repairs	00200	Cap-Movable Equipment	346,061.
00600	Maintenance and Repairs	00400	Employee Benefits	1,140.
00600	Maintenance and Repairs	00500	Admin & General	171,163.
00600	Maintenance and Repairs	00600	Maintenance & Repairs	1,137,176.
00600	Maintenance and Repairs	02A00	Sub Total (Col 00 to 02)	964,873.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	1,046,445.

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100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00700	Plant Operation	00200	Cap-Movable Equipment	306,863.	
00700	Plant Operation	00400	Employee Benefits	344.	
00700	Plant Operation	00500	Admin & General	167,848.	
00700	Plant Operation	00600	Maintenance & Repairs	129,543.	
00700	Plant Operation	00700	Plant Operation	1,651,043.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	1,353,308.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	24,345.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	21,616.	
00800	Laundry and Linen Service	00400	Employee Benefits	34.	
00800	Laundry and Linen Service	00500	Admin & General	31,963.	
00800	Laundry and Linen Service	00600	Maintenance & Repairs	3,014.	
00800	Laundry and Linen Service	00700	Plant Operation	4,938.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	85,910.	
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	45,961.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	102,072.	
00900	Housekeeping	00200	Cap-Movable Equipment	49,203.	
00900	Housekeeping	00400	Employee Benefits	1,580.	
00900	Housekeeping	00500	Admin & General	91,810.	
00900	Housekeeping	00600	Maintenance & Repairs	12,636.	
00900	Housekeeping	00700	Plant Operation	20,704.	
00900	Housekeeping	00900	Housekeeping	278,005.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	151,275.	
01000	Dietary	00100	Cap-Buildings/Fixtures	241,358.	
01000	Dietary	00200	Cap-Movable Equipment	62,661.	
01000	Dietary	00400	Employee Benefits	1,731.	
01000	Dietary	00500	Admin & General	98,370.	
01000	Dietary	00600	Maintenance & Repairs	29,879.	
01000	Dietary	00700	Plant Operation	48,957.	
01000	Dietary	00900	Housekeeping	8,374.	
01000	Dietary	01000	Dietary	491,330.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	304,019.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	34,988.	
01300	Nursing Administration	00200	Cap-Movable Equipment	200,287.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
01300	Nursing Administration	00400	Employee Benefits	2,609.
01300	Nursing Administration	00500	Admin & General	116,696.
01300	Nursing Administration	00600	Maintenance & Repairs	4,331.
01300	Nursing Administration	00700	Plant Operation	7,097.
01300	Nursing Administration	00900	Housekeeping	1,214.
01300	Nursing Administration	01300	Nursing Administration	367,222.
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	235,275.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	159,393.
01400	Central Service and Supply	00200	Cap-Movable Equipment	34,735.
01400	Central Service and Supply	00400	Employee Benefits	528.
01400	Central Service and Supply	00500	Admin & General	62,483.
01400	Central Service and Supply	00600	Maintenance & Repairs	19,732.
01400	Central Service and Supply	00700	Plant Operation	32,331.
01400	Central Service and Supply	00900	Housekeeping	5,529.
01400	Central Service and Supply	01400	Central Services & Supply	314,731.
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	194,128.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	108,676.
01500	Pharmacy	00200	Cap-Movable Equipment	65,602.
01500	Pharmacy	00400	Employee Benefits	2,621.
01500	Pharmacy	00500	Admin & General	458,921.
01500	Pharmacy	00600	Maintenance & Repairs	13,453.
01500	Pharmacy	00700	Plant Operation	22,044.
01500	Pharmacy	00900	Housekeeping	3,770.
01500	Pharmacy	01300	Nursing Administration	83.
01500	Pharmacy	01400	Central Services & Supply	1,356.
01500	Pharmacy	01500	Pharmacy	676,526.
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	174,278.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	169,880.
01600	Medical Records and Library	00200	Cap-Movable Equipment	7,806.
01600	Medical Records and Library	00400	Employee Benefits	1,394.
01600	Medical Records and Library	00500	Admin & General	89,066.
01600	Medical Records and Library	00600	Maintenance & Repairs	21,030.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01600	Medical Records and Library	00700	Plant Operation	34,458.	
01600	Medical Records and Library	00900	Housekeeping	5,894.	
01600	Medical Records and Library	01300	Nursing Administration	2,519.	
01600	Medical Records and Library	01400	Central Services & Supply	68.	
01600	Medical Records and Library	01600	Medical Records & Library	332,115.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	177,686.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	103,631.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	18,635.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	166,281.	
02200	Intern and Residents Other Program Cost (Approved Program)	00600	Maintenance & Repairs	12,829.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	21,021.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	3,596.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	325,993.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	122,266.	
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	1,743.	
02300	Paramedical Education Program	00400	Employee Benefits	282.	
02300	Paramedical Education Program	00500	Admin & General	13,354.	
02300	Paramedical Education Program	00600	Maintenance & Repairs	216.	
02300	Paramedical Education Program	00700	Plant Operation	354.	
02300	Paramedical Education Program	00900	Housekeeping	60.	
02300	Paramedical Education Program	01400	Central Services & Supply	4.	
02300	Paramedical Education Program	02300	Para Medical Education	16,013.	
02300	Paramedical Education Program	02A00	Sub Total (Col 00 to 02)	1,743.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	1,519,172.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	171,907.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	20,255.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	857,489.	
03000	Adults and Pediatrics - (General Routine Care)	00600	Maintenance & Repairs	188,065.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	308,150.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	35,969.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	52,705.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	403,423.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	164,201.	
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	11,094.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	16,725.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	3,749,155.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	3,749,155.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	1,691,079.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	249,336.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	173,024.	
03100	Intensive Care Unit	00400	Employee Benefits	4,364.	
03100	Intensive Care Unit	00500	Admin & General	190,433.	
03100	Intensive Care Unit	00600	Maintenance & Repairs	30,866.	
03100	Intensive Care Unit	00700	Plant Operation	50,575.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	5,732.	
03100	Intensive Care Unit	00900	Housekeeping	8,651.	
03100	Intensive Care Unit	01000	Dietary	39,768.	
03100	Intensive Care Unit	01300	Nursing Administration	35,264.	
03100	Intensive Care Unit	01400	Central Services & Supply	3,775.	
03100	Intensive Care Unit	01600	Medical Records & Library	1,943.	
03100	Intensive Care Unit	02400	Sub Total	793,731.	
03100	Intensive Care Unit	02600	Total Cost	793,731.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	422,360.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	18,946.	03101
03100	Intensive Care Unit	00200	Cap-Movable Equipment	18,534.	03101

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	00400	Employee Benefits	724.	03101
03100	Intensive Care Unit	00500	Admin & General	28,342.	03101
03100	Intensive Care Unit	00600	Maintenance & Repairs	2,345.	03101
03100	Intensive Care Unit	00700	Plant Operation	3,843.	03101
03100	Intensive Care Unit	00900	Housekeeping	657.	03101
03100	Intensive Care Unit	01000	Dietary	7,716.	03101
03100	Intensive Care Unit	01300	Nursing Administration	6,138.	03101
03100	Intensive Care Unit	01400	Central Services & Supply	19.	03101
03100	Intensive Care Unit	01600	Medical Records & Library	1,472.	03101
03100	Intensive Care Unit	02400	Sub Total	88,736.	03101
03100	Intensive Care Unit	02600	Total Cost	88,736.	03101
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	37,480.	03101
03400	Surgical Intensive Care Unit	00100	Cap-Buildings/Fixtures	70,046.	
03400	Surgical Intensive Care Unit	00200	Cap-Movable Equipment	52,901.	
03400	Surgical Intensive Care Unit	00400	Employee Benefits	1,284.	
03400	Surgical Intensive Care Unit	00500	Admin & General	57,164.	
03400	Surgical Intensive Care Unit	00600	Maintenance & Repairs	8,671.	
03400	Surgical Intensive Care Unit	00700	Plant Operation	14,208.	
03400	Surgical Intensive Care Unit	00800	Laundry & Linen Service	1,953.	
03400	Surgical Intensive Care Unit	00900	Housekeeping	2,431.	
03400	Surgical Intensive Care Unit	01000	Dietary	12,357.	
03400	Surgical Intensive Care Unit	01300	Nursing Administration	10,496.	
03400	Surgical Intensive Care Unit	01400	Central Services & Supply	1,373.	
03400	Surgical Intensive Care Unit	01600	Medical Records & Library	1,414.	
03400	Surgical Intensive Care Unit	02400	Sub Total	234,298.	
03400	Surgical Intensive Care Unit	02600	Total Cost	234,298.	
03400	Surgical Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	122,947.	
04300	Nursery	00100	Cap-Buildings/Fixtures	14,483.	
04300	Nursery	00400	Employee Benefits	200.	
04300	Nursery	00500	Admin & General	9,383.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL		33486	

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04300	Nursery	00600	Maintenance & Repairs	1,793.	
04300	Nursery	00700	Plant Operation	2,938.	
04300	Nursery	00800	Laundry & Linen Service	809.	
04300	Nursery	00900	Housekeeping	502.	
04300	Nursery	01000	Dietary	28,066.	
04300	Nursery	01400	Central Services & Supply	371.	
04300	Nursery	01600	Medical Records & Library	906.	
04300	Nursery	02400	Sub Total	59,451.	
04300	Nursery	02600	Total Cost	59,451.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	14,483.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	655,557.	
05000	Operating Room	00200	Cap-Movable Equipment	1,863,230.	
05000	Operating Room	00400	Employee Benefits	6,061.	
05000	Operating Room	00500	Admin & General	483,415.	
05000	Operating Room	00600	Maintenance & Repairs	81,154.	
05000	Operating Room	00700	Plant Operation	132,973.	
05000	Operating Room	00800	Laundry & Linen Service	7,115.	
05000	Operating Room	00900	Housekeeping	22,744.	
05000	Operating Room	01300	Nursing Administration	26,857.	
05000	Operating Room	01400	Central Services & Supply	35,182.	
05000	Operating Room	01600	Medical Records & Library	24,627.	
05000	Operating Room	02400	Sub Total	3,338,915.	
05000	Operating Room	02600	Total Cost	3,338,915.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	2,518,787.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	73,972.	05001
05000	Operating Room	00200	Cap-Movable Equipment	50,276.	05001
05000	Operating Room	00400	Employee Benefits	1,022.	05001
05000	Operating Room	00500	Admin & General	57,340.	05001
05000	Operating Room	00600	Maintenance & Repairs	9,157.	05001
05000	Operating Room	00700	Plant Operation	15,004.	05001

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	00800	Laundry & Linen Service	2,021.	05001
05000	Operating Room	00900	Housekeeping	2,566.	05001
05000	Operating Room	01300	Nursing Administration	7,624.	05001
05000	Operating Room	01400	Central Services & Supply	2,276.	05001
05000	Operating Room	01600	Medical Records & Library	2,229.	05001
05000	Operating Room	02400	Sub Total	223,487.	05001
05000	Operating Room	02600	Total Cost	223,487.	05001
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	124,248.	05001
05100	Recovery Room	00100	Cap-Buildings/Fixtures	51,865.	
05100	Recovery Room	00200	Cap-Movable Equipment	14,577.	
05100	Recovery Room	00400	Employee Benefits	2,027.	
05100	Recovery Room	00500	Admin & General	85,364.	
05100	Recovery Room	00600	Maintenance & Repairs	6,421.	
05100	Recovery Room	00700	Plant Operation	10,520.	
05100	Recovery Room	00800	Laundry & Linen Service	3,410.	
05100	Recovery Room	00900	Housekeeping	1,800.	
05100	Recovery Room	01300	Nursing Administration	16,329.	
05100	Recovery Room	01400	Central Services & Supply	1,576.	
05100	Recovery Room	01600	Medical Records & Library	5,267.	
05100	Recovery Room	02400	Sub Total	199,156.	
05100	Recovery Room	02600	Total Cost	199,156.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	66,442.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	341,545.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	166,714.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	3,646.	
05200	Delivery Room and Labor Room	00500	Admin & General	162,184.	
05200	Delivery Room and Labor Room	00600	Maintenance & Repairs	42,281.	
05200	Delivery Room and Labor Room	00700	Plant Operation	69,279.	
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	4,876.	
05200	Delivery Room and Labor Room	00900	Housekeeping	11,848.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05400	Radiology-Diagnositc	01600	Medical Records & Library	15,749.	
05400	Radiology-Diagnositc	02400	Sub Total	2,287,652.	
05400	Radiology-Diagnositc	02600	Total Cost	2,287,652.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	1,886,583.	
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	1,300,216.	
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	1,833,646.	
05500	Radiology-Therapeutic	00400	Employee Benefits	5,738.	
05500	Radiology-Therapeutic	00500	Admin & General	383,745.	
05500	Radiology-Therapeutic	00600	Maintenance & Repairs	160,958.	
05500	Radiology-Therapeutic	00700	Plant Operation	263,736.	
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	1,273.	
05500	Radiology-Therapeutic	00900	Housekeeping	45,108.	
05500	Radiology-Therapeutic	01300	Nursing Administration	8,618.	
05500	Radiology-Therapeutic	01400	Central Services & Supply	5,375.	
05500	Radiology-Therapeutic	01600	Medical Records & Library	14,184.	
05500	Radiology-Therapeutic	02400	Sub Total	4,022,597.	
05500	Radiology-Therapeutic	02600	Total Cost	4,022,597.	
05500	Radiology-Therapeutic	02A00	Sub Total (Col 00 to 02)	3,133,862.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	116,328.	
05600	Radioisotope	00200	Cap-Movable Equipment	93,057.	
05600	Radioisotope	00400	Employee Benefits	537.	
05600	Radioisotope	00500	Admin & General	63,246.	
05600	Radioisotope	00600	Maintenance & Repairs	14,401.	
05600	Radioisotope	00700	Plant Operation	23,596.	
05600	Radioisotope	00800	Laundry & Linen Service	1,998.	
05600	Radioisotope	00900	Housekeeping	4,036.	
05600	Radioisotope	01300	Nursing Administration	46.	
05600	Radioisotope	01400	Central Services & Supply	262.	
05600	Radioisotope	01600	Medical Records & Library	4,627.	

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Line Line Description Col Column Desc Line Value Type
 100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05600	Radioisotope	02400	Sub Total	322,134.	
05600	Radioisotope	02600	Total Cost	322,134.	
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	209,385.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	168,704.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	685,920.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	1,069.	
05700	Computer Tomography (CT) Scan	00500	Admin & General	75,255.	
05700	Computer Tomography (CT) Scan	00600	Maintenance & Repairs	20,884.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	34,220.	
05700	Computer Tomography (CT) Scan	00800	Laundry & Linen Service	1,803.	
05700	Computer Tomography (CT) Scan	00900	Housekeeping	5,853.	
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	475.	
05700	Computer Tomography (CT) Scan	01400	Central Services & Supply	1,012.	
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	16,207.	
05700	Computer Tomography (CT) Scan	02400	Sub Total	1,011,402.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	1,011,402.	
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	854,624.	
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	349,608.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	144,193.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	1,167.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	71,226.	
05800	Magnetic Resonance Imaging (MRI)	00600	Maintenance & Repairs	43,279.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	70,915.	
05800	Magnetic Resonance Imaging (MRI)	00800	Laundry & Linen Service	237.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	12,129.	
05800	Magnetic Resonance Imaging (MRI)	01300	Nursing Administration	2.	
05800	Magnetic Resonance Imaging (MRI)	01400	Central Services & Supply	483.	
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	10,734.	
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	703,973.	
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	703,973.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05800	Magnetic Resonance Imaging (MRI)	02A00	Sub Total (Col 00 to 02)	493,801.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	112,148.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	1,176,684.	
05900	Cardiac Catheterization	00400	Employee Benefits	1,649.	
05900	Cardiac Catheterization	00500	Admin & General	111,151.	
05900	Cardiac Catheterization	00600	Maintenance & Repairs	13,883.	
05900	Cardiac Catheterization	00700	Plant Operation	22,748.	
05900	Cardiac Catheterization	00800	Laundry & Linen Service	3,904.	
05900	Cardiac Catheterization	00900	Housekeeping	3,890.	
05900	Cardiac Catheterization	01300	Nursing Administration	10,330.	
05900	Cardiac Catheterization	01400	Central Services & Supply	3,120.	
05900	Cardiac Catheterization	01600	Medical Records & Library	18,442.	
05900	Cardiac Catheterization	02400	Sub Total	1,477,949.	
05900	Cardiac Catheterization	02600	Total Cost	1,477,949.	
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	1,288,832.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	147,929.	
06000	Laboratory	00200	Cap-Movable Equipment	510,396.	
06000	Laboratory	00400	Employee Benefits	3,481.	
06000	Laboratory	00500	Admin & General	289,300.	
06000	Laboratory	00600	Maintenance & Repairs	18,313.	
06000	Laboratory	00700	Plant Operation	30,006.	
06000	Laboratory	00900	Housekeeping	5,132.	
06000	Laboratory	01300	Nursing Administration	2.	
06000	Laboratory	01400	Central Services & Supply	18,840.	
06000	Laboratory	01600	Medical Records & Library	32,939.	
06000	Laboratory	02400	Sub Total	1,056,338.	
06000	Laboratory	02600	Total Cost	1,056,338.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	658,325.	
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	15,545.	
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	3,524.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	315.	
06300	Blood Storing, Processing & Transporation	00500	Admin & General	87,906.	
06300	Blood Storing, Processing & Transporation	00600	Maintenance & Repairs	1,924.	
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	3,153.	
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	539.	
06300	Blood Storing, Processing & Transporation	01400	Central Services & Supply	1,071.	
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	3,254.	
06300	Blood Storing, Processing & Transporation	02400	Sub Total	117,231.	
06300	Blood Storing, Processing & Transporation	02600	Total Cost	117,231.	
06300	Blood Storing, Processing & Transporation	02A00	Sub Total (Col 00 to 02)	19,069.	
06400	Intravenous Therapy	00100	Cap-Buildings/Fixtures	22,673.	
06400	Intravenous Therapy	00200	Cap-Movable Equipment	37,812.	
06400	Intravenous Therapy	00400	Employee Benefits	478.	
06400	Intravenous Therapy	00500	Admin & General	21,308.	
06400	Intravenous Therapy	00600	Maintenance & Repairs	2,807.	
06400	Intravenous Therapy	00700	Plant Operation	4,599.	
06400	Intravenous Therapy	00800	Laundry & Linen Service	504.	
06400	Intravenous Therapy	00900	Housekeeping	787.	
06400	Intravenous Therapy	01300	Nursing Administration	4,246.	
06400	Intravenous Therapy	01400	Central Services & Supply	573.	
06400	Intravenous Therapy	01600	Medical Records & Library	2,447.	
06400	Intravenous Therapy	02400	Sub Total	98,234.	
06400	Intravenous Therapy	02600	Total Cost	98,234.	
06400	Intravenous Therapy	02A00	Sub Total (Col 00 to 02)	60,485.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	112,970.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	99,677.	
06500	Respiratory Therapy	00400	Employee Benefits	1,657.	
06500	Respiratory Therapy	00500	Admin & General	76,715.	
06500	Respiratory Therapy	00600	Maintenance & Repairs	13,985.	
06500	Respiratory Therapy	00700	Plant Operation	22,915.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06500	Respiratory Therapy	00900	Housekeeping	3,920.	
06500	Respiratory Therapy	01300	Nursing Administration	742.	
06500	Respiratory Therapy	01400	Central Services & Supply	993.	
06500	Respiratory Therapy	01600	Medical Records & Library	4,019.	
06500	Respiratory Therapy	02400	Sub Total	337,593.	
06500	Respiratory Therapy	02600	Total Cost	337,593.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	212,647.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	425,989.	
06600	Physical Therapy	00200	Cap-Movable Equipment	148,201.	
06600	Physical Therapy	00400	Employee Benefits	2,627.	
06600	Physical Therapy	00500	Admin & General	119,938.	
06600	Physical Therapy	00600	Maintenance & Repairs	52,735.	
06600	Physical Therapy	00700	Plant Operation	86,408.	
06600	Physical Therapy	00800	Laundry & Linen Service	513.	
06600	Physical Therapy	00900	Housekeeping	14,779.	
06600	Physical Therapy	01300	Nursing Administration	20.	
06600	Physical Therapy	01400	Central Services & Supply	251.	
06600	Physical Therapy	01600	Medical Records & Library	2,733.	
06600	Physical Therapy	02400	Sub Total	854,194.	
06600	Physical Therapy	02600	Total Cost	854,194.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	574,190.	
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	18,507.	
06700	Occupational Therapy	00200	Cap-Movable Equipment	13,788.	
06700	Occupational Therapy	00400	Employee Benefits	322.	
06700	Occupational Therapy	00500	Admin & General	12,998.	
06700	Occupational Therapy	00600	Maintenance & Repairs	2,291.	
06700	Occupational Therapy	00700	Plant Operation	3,754.	
06700	Occupational Therapy	00800	Laundry & Linen Service	49.	
06700	Occupational Therapy	00900	Housekeeping	642.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06700	Occupational Therapy	01400	Central Services & Supply	11.	
06700	Occupational Therapy	01600	Medical Records & Library	372.	
06700	Occupational Therapy	02400	Sub Total	52,734.	
06700	Occupational Therapy	02600	Total Cost	52,734.	
06700	Occupational Therapy	02A00	Sub Total (Col 00 to 02)	32,295.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	29,064.	
06800	Speech Pathology	00200	Cap-Movable Equipment	21,585.	
06800	Speech Pathology	00400	Employee Benefits	516.	
06800	Speech Pathology	00500	Admin & General	20,802.	
06800	Speech Pathology	00600	Maintenance & Repairs	3,598.	
06800	Speech Pathology	00700	Plant Operation	5,895.	
06800	Speech Pathology	00800	Laundry & Linen Service	77.	
06800	Speech Pathology	00900	Housekeeping	1,008.	
06800	Speech Pathology	01400	Central Services & Supply	18.	
06800	Speech Pathology	01600	Medical Records & Library	594.	
06800	Speech Pathology	02400	Sub Total	83,157.	
06800	Speech Pathology	02600	Total Cost	83,157.	
06800	Speech Pathology	02A00	Sub Total (Col 00 to 02)	50,649.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	779.	
06900	Electrocardiology	00200	Cap-Movable Equipment	64,874.	
06900	Electrocardiology	00400	Employee Benefits	335.	
06900	Electrocardiology	00500	Admin & General	15,073.	
06900	Electrocardiology	00600	Maintenance & Repairs	96.	
06900	Electrocardiology	00700	Plant Operation	158.	
06900	Electrocardiology	00900	Housekeeping	28.	
06900	Electrocardiology	01400	Central Services & Supply	187.	
06900	Electrocardiology	01600	Medical Records & Library	5,537.	
06900	Electrocardiology	02400	Sub Total	87,067.	
06900	Electrocardiology	02600	Total Cost	87,067.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	65,653.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	5,668.	
07000	Electroencephalography	00200	Cap-Movable Equipment	66,642.	
07000	Electroencephalography	00400	Employee Benefits	114.	
07000	Electroencephalography	00500	Admin & General	5,910.	
07000	Electroencephalography	00600	Maintenance & Repairs	702.	
07000	Electroencephalography	00700	Plant Operation	1,150.	
07000	Electroencephalography	00900	Housekeeping	197.	
07000	Electroencephalography	01400	Central Services & Supply	42.	
07000	Electroencephalography	01600	Medical Records & Library	475.	
07000	Electroencephalography	02400	Sub Total	80,900.	
07000	Electroencephalography	02600	Total Cost	80,900.	
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	72,310.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	341,670.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	74,333.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	11,115.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	427,118.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	427,118.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	823,197.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	135,544.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	25,174.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	983,915.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	983,915.	
07300	Drugs Charged to Patients	00500	Admin & General	1,324,717.	
07300	Drugs Charged to Patients	01500	Pharmacy	676,526.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	81,875.	
07300	Drugs Charged to Patients	02400	Sub Total	2,083,118.	
07300	Drugs Charged to Patients	02600	Total Cost	2,083,118.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	15,446.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	1,221.	
07400	Renal Dialysis	00500	Admin & General	22,417.	
07400	Renal Dialysis	00600	Maintenance & Repairs	1,912.	
07400	Renal Dialysis	00700	Plant Operation	3,133.	
07400	Renal Dialysis	00900	Housekeeping	536.	
07400	Renal Dialysis	01400	Central Services & Supply	24.	
07400	Renal Dialysis	01600	Medical Records & Library	912.	
07400	Renal Dialysis	02400	Sub Total	45,601.	
07400	Renal Dialysis	02600	Total Cost	45,601.	
07400	Renal Dialysis	02A00	Sub Total (Col 00 to 02)	16,667.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	61,756.	07698
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	62,283.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	464.	07698
07600	Other Ancillary Cost	00500	Admin & General	23,365.	07698
07600	Other Ancillary Cost	00600	Maintenance & Repairs	7,645.	07698
07600	Other Ancillary Cost	00700	Plant Operation	12,527.	07698
07600	Other Ancillary Cost	00800	Laundry & Linen Service	640.	07698
07600	Other Ancillary Cost	00900	Housekeeping	2,143.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	2,972.	07698
07600	Other Ancillary Cost	01400	Central Services & Supply	558.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	1,314.	07698
07600	Other Ancillary Cost	02400	Sub Total	175,667.	07698
07600	Other Ancillary Cost	02600	Total Cost	175,667.	07698
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	124,039.	07698
09000	Clinic	00100	Cap-Buildings/Fixtures	144,216.	
09000	Clinic	00200	Cap-Movable Equipment	4,863.	
09000	Clinic	00400	Employee Benefits	102.	
09000	Clinic	00500	Admin & General	7,074.	
09000	Clinic	00600	Maintenance & Repairs	17,853.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486**
Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	00700	Plant Operation	29,253.	
09000	Clinic	00900	Housekeeping	5,004.	
09000	Clinic	01300	Nursing Administration	862.	
09000	Clinic	01400	Central Services & Supply	25.	
09000	Clinic	01600	Medical Records & Library	145.	
09000	Clinic	02400	Sub Total	209,397.	
09000	Clinic	02600	Total Cost	209,397.	
09000	Clinic	02A00	Sub Total (Col 00 to 02)	149,079.	
09000	Clinic	00100	Cap-Buildings/Fixtures	40,940.	09002
09000	Clinic	00200	Cap-Movable Equipment	12,061.	09002
09000	Clinic	00400	Employee Benefits	245.	09002
09000	Clinic	00500	Admin & General	10,295.	09002
09000	Clinic	00600	Maintenance & Repairs	5,068.	09002
09000	Clinic	00700	Plant Operation	8,304.	09002
09000	Clinic	00900	Housekeeping	1,420.	09002
09000	Clinic	01300	Nursing Administration	1,357.	09002
09000	Clinic	01400	Central Services & Supply	305.	09002
09000	Clinic	01600	Medical Records & Library	599.	09002
09000	Clinic	02400	Sub Total	80,594.	09002
09000	Clinic	02600	Total Cost	80,594.	09002
09000	Clinic	02A00	Sub Total (Col 00 to 02)	53,001.	09002
09100	Emergency Department	00100	Cap-Buildings/Fixtures	364,346.	
09100	Emergency Department	00200	Cap-Movable Equipment	122,818.	
09100	Emergency Department	00400	Employee Benefits	3,676.	
09100	Emergency Department	00500	Admin & General	166,513.	
09100	Emergency Department	00600	Maintenance & Repairs	45,104.	
09100	Emergency Department	00700	Plant Operation	73,904.	
09100	Emergency Department	00800	Laundry & Linen Service	9,782.	
09100	Emergency Department	00900	Housekeeping	12,640.	
09100	Emergency Department	01300	Nursing Administration	27,423.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09100	Emergency Department	01400	Central Services & Supply	3,856.	
09100	Emergency Department	01600	Medical Records & Library	14,207.	
09100	Emergency Department	02400	Sub Total	844,269.	
09100	Emergency Department	02600	Total Cost	844,269.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	487,164.	
10100	Home Health Agency	00100	Cap-Buildings/Fixtures	40,529.	
10100	Home Health Agency	00200	Cap-Movable Equipment	6,779.	
10100	Home Health Agency	00400	Employee Benefits	1,076.	
10100	Home Health Agency	00500	Admin & General	49,249.	
10100	Home Health Agency	00600	Maintenance & Repairs	5,017.	
10100	Home Health Agency	00700	Plant Operation	8,221.	
10100	Home Health Agency	00900	Housekeeping	1,405.	
10100	Home Health Agency	01300	Nursing Administration	5,194.	
10100	Home Health Agency	01400	Central Services & Supply	193.	
10100	Home Health Agency	01600	Medical Records & Library	453.	
10100	Home Health Agency	02400	Sub Total	118,116.	
10100	Home Health Agency	02600	Total Cost	118,116.	
10100	Home Health Agency	02A00	Sub Total (Col 00 to 02)	47,308.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	10,704,217.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	17,081,237.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	98,445.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	7,740,802.	
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	1,113,040.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	1,611,494.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	85,910.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	271,241.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	491,330.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	363,814.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	314,556.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL** **33486**

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	676,526.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	332,115.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	27,294,764.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	27,294,764.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	27,785,454.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	122,549.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	84.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	6,366.	
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	15,171.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	24,858.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	4,253.	
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	9.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	173,290.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	173,290.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	122,549.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	7,199.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	191.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	18,369.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	891.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	1,460.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	249.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	457.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	125.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	28,941.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	28,941.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	7,199.	19002
19100	Research	00100	Cap-Buildings/Fixtures	11,393.	
19100	Research	00200	Cap-Movable Equipment	6,310.	
19100	Research	00400	Employee Benefits	694.	
19100	Research	00500	Admin & General	39,511.	
19100	Research	00600	Maintenance & Repairs	1,410.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
19100	Research	00700	Plant Operation	2,311.
19100	Research	00900	Housekeeping	395.
19100	Research	01300	Nursing Administration	2,951.
19100	Research	01400	Central Services & Supply	33.
19100	Research	02400	Sub Total	65,008.
19100	Research	02600	Total Cost	65,008.
19100	Research	02A00	Sub Total (Col 00 to 02)	17,703.
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	53,835.
19300	Nonpaid Workers	00200	Cap-Movable Equipment	320.
19300	Nonpaid Workers	00400	Employee Benefits	144.
19300	Nonpaid Workers	00500	Admin & General	9,293.
19300	Nonpaid Workers	00600	Maintenance & Repairs	6,664.
19300	Nonpaid Workers	00700	Plant Operation	10,920.
19300	Nonpaid Workers	00900	Housekeeping	1,867.
19300	Nonpaid Workers	01400	Central Services & Supply	8.
19300	Nonpaid Workers	02400	Sub Total	83,051.
19300	Nonpaid Workers	02600	Total Cost	83,051.
19300	Nonpaid Workers	02A00	Sub Total (Col 00 to 02)	54,155.
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	325,993.
20000	Cross Foot Adjustments	02300	Para Medical Education	16,013.
20000	Cross Foot Adjustments	02400	Sub Total	342,006.
20000	Cross Foot Adjustments	02600	Total Cost	342,006.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00100 Cap-Buildings/Fixtures	10,899,193.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00200 Cap-Movable Equipment	17,087,867.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00400 Employee Benefits	99,558.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00500 Admin & General	7,814,341.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00600 Maintenance & Repairs	1,137,176.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00700 Plant Operation	1,651,043.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00800 Laundry & Linen Service	85,910.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		00900 Housekeeping	278,005.
20200	Worksheet B Part 2 Total Cost (Line 118-201)		01000 Dietary	491,330.

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	367,222.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	314,731.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	676,526.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	332,115.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	325,993.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02300	Para Medical Education	16,013.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	27,987,060.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	27,987,060.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	27,987,060.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	769,129.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	58,930,614.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	5,644.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	67,517.	Value
00400	Employee Benefits	00400	Employee Benefits	164,152,951.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	71,579.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	23,390,456.	Value
00500	Administrative and General	00400	Employee Benefits	29,006,583.	Salaries
00500	Administrative and General	00500	Admin & General	409,183,013.	
00500	Administrative and General	05A00	Reconciliation	-79,718,309.	
00600	Maintenance and Repairs	00100	Cap-Buildings/Fixtures	43,668.	Square Ft
00600	Maintenance and Repairs	00200	Cap-Movable Equipment	1,193,454.	Value
00600	Maintenance and Repairs	00400	Employee Benefits	1,881,571.	Salaries
00600	Maintenance and Repairs	00500	Admin & General	8,962,817.	
00600	Maintenance and Repairs	00600	Maintenance & Repairs	648,238.	Square Ft
00700	Plant Operation	00100	Cap-Buildings/Fixtures	73,845.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	1,058,273.	Value
00700	Plant Operation	00400	Employee Benefits	567,633.	Salaries
00700	Plant Operation	00500	Admin & General	8,789,221.	

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
00700	Plant Operation	00600	Maintenance & Repairs	73,845.	Square Ft
00700	Plant Operation	00700	Plant Operation	574,393.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	1,718.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	74,548.	Value
00800	Laundry and Linen Service	00400	Employee Benefits	55,564.	Salaries
00800	Laundry and Linen Service	00500	Admin & General	1,673,709.	
00800	Laundry and Linen Service	00600	Maintenance & Repairs	1,718.	Square Ft
00800	Laundry and Linen Service	00700	Plant Operation	1,718.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	4,330,290.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	7,203.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	169,686.	Value
00900	Housekeeping	00400	Employee Benefits	2,607,088.	Salaries
00900	Housekeeping	00500	Admin & General	4,807,544.	
00900	Housekeeping	00600	Maintenance & Repairs	7,203.	Square Ft
00900	Housekeeping	00700	Plant Operation	7,203.	Square Ft
00900	Housekeeping	00900	Housekeeping	129,568.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	17,032.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	216,098.	Value
01000	Dietary	00400	Employee Benefits	2,856,095.	Salaries
01000	Dietary	00500	Admin & General	5,151,049.	
01000	Dietary	00600	Maintenance & Repairs	17,032.	Square Ft
01000	Dietary	00700	Plant Operation	17,032.	Square Ft
01000	Dietary	00900	Housekeeping	3,903.	Hours
01000	Dietary	01000	Dietary	90,734.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	2,469.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	690,725.	Value
01300	Nursing Administration	00400	Employee Benefits	4,304,462.	Salaries
01300	Nursing Administration	00500	Admin & General	6,110,675.	
01300	Nursing Administration	00600	Maintenance & Repairs	2,469.	Square Ft
01300	Nursing Administration	00700	Plant Operation	2,469.	Square Ft
01300	Nursing Administration	00900	Housekeeping	566.	Hours
01300	Nursing Administration	01300	Nursing Administration	1,472,386.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	11,248.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	119,789.	Value

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01400	Central Service and Supply	00400	Employee Benefits	870,552.	Salaries
01400	Central Service and Supply	00500	Admin & General	3,271,853.	
01400	Central Service and Supply	00600	Maintenance & Repairs	11,248.	Square Ft
01400	Central Service and Supply	00700	Plant Operation	11,248.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	2,577.	Hours
01400	Central Service and Supply	01400	Central Svc & Supply	67,256,512.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	7,669.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	226,240.	Value
01500	Pharmacy	00400	Employee Benefits	4,325,071.	Salaries
01500	Pharmacy	00500	Admin & General	24,031,072.	
01500	Pharmacy	00600	Maintenance & Repairs	7,669.	Square Ft
01500	Pharmacy	00700	Plant Operation	7,669.	Square Ft
01500	Pharmacy	00900	Housekeeping	1,757.	Hours
01500	Pharmacy	01300	Nursing Administration	331.	Hours
01500	Pharmacy	01400	Central Svc & Supply	289,770.	Requests
01500	Pharmacy	01500	Pharmacy	69,359,003.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	11,988.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	26,919.	Value
01600	Medical Records and Library	00400	Employee Benefits	2,300,888.	Salaries
01600	Medical Records and Library	00500	Admin & General	4,663,850.	
01600	Medical Records and Library	00600	Maintenance & Repairs	11,988.	Square Ft
01600	Medical Records and Library	00700	Plant Operation	11,988.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	2,747.	Hours
01600	Medical Records and Library	01300	Nursing Administration	10,102.	Hours
01600	Medical Records and Library	01400	Central Svc & Supply	14,608.	Requests
01600	Medical Records and Library	01600	Medical Records & Library	2,281,860,217.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	7,313.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	64,265.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	8,707,201.	
02200	Intern and Residents Other Program Cost (Approved Program)	00600	Maintenance & Repairs	7,313.	Square Ft

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03100	Intensive Care Unit	00900	Housekeeping	4,032.	Hours
03100	Intensive Care Unit	01000	Dietary	7,344.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	141,390.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	806,552.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	13,306,207.	Hours
03100	Intensive Care Unit	02200	Residents & Interns Progr	10,377.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	1,337.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	63,918.	Value
03100	Intensive Care Unit	00400	Employee Benefits	1,193,968.	Salaries
03100	Intensive Care Unit	00500	Admin & General	1,484,098.	03101
03100	Intensive Care Unit	00600	Maintenance & Repairs	1,337.	Square Ft
03100	Intensive Care Unit	00700	Plant Operation	1,337.	Square Ft
03100	Intensive Care Unit	00900	Housekeeping	306.	Hours
03100	Intensive Care Unit	01000	Dietary	1,425.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	24,610.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	4,149.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	10,084,000.	Hours
03400	Surgical Intensive Care Unit	00100	Cap-Buildings/Fixtures	4,943.	Square Ft
03400	Surgical Intensive Care Unit	00200	Cap-Movable Equipment	182,440.	Value
03400	Surgical Intensive Care Unit	00400	Employee Benefits	2,119,321.	Salaries
03400	Surgical Intensive Care Unit	00500	Admin & General	2,993,325.	
03400	Surgical Intensive Care Unit	00600	Maintenance & Repairs	4,943.	Square Ft
03400	Surgical Intensive Care Unit	00700	Plant Operation	4,943.	Square Ft
03400	Surgical Intensive Care Unit	00800	Laundry & Linen Service	98,433.	Pounds
03400	Surgical Intensive Care Unit	00900	Housekeeping	1,133.	Hours
03400	Surgical Intensive Care Unit	01000	Dietary	2,282.	Meals
03400	Surgical Intensive Care Unit	01300	Nursing Administration	42,083.	Hours
03400	Surgical Intensive Care Unit	01400	Central Svc & Supply	293,415.	Requests
03400	Surgical Intensive Care Unit	01600	Medical Records & Library	9,688,061.	Hours
03400	Surgical Intensive Care Unit	02200	Residents & Interns Progr	2,399.	Time
04300	Nursery	00100	Cap-Buildings/Fixtures	1,022.	Square Ft

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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Line	Description	Col	Column Desc	Line Value	Type
B10	Wkst B-1 Cost Allocation - Statistical Basis				
04300	Nursery	00400	Employee Benefits	329,765.	Salaries
04300	Nursery	00500	Admin & General	491,327.	
04300	Nursery	00600	Maintenance & Repairs	1,022.	Square Ft
04300	Nursery	00700	Plant Operation	1,022.	Square Ft
04300	Nursery	00800	Laundry & Linen Service	40,761.	Pounds
04300	Nursery	00900	Housekeeping	234.	Hours
04300	Nursery	01000	Dietary	5,183.	Meals
04300	Nursery	01400	Central Svc & Supply	79,251.	Requests
04300	Nursery	01600	Medical Records & Library	6,202,346.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	46,261.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	6,425,685.	Value
05000	Operating Room	00400	Employee Benefits	10,002,358.	Salaries
05000	Operating Room	00500	Admin & General	25,313,669.	
05000	Operating Room	00600	Maintenance & Repairs	46,261.	Square Ft
05000	Operating Room	00700	Plant Operation	46,261.	Square Ft
05000	Operating Room	00800	Laundry & Linen Service	358,646.	Pounds
05000	Operating Room	00900	Housekeeping	10,600.	Hours
05000	Operating Room	01300	Nursing Administration	107,684.	Hours
05000	Operating Room	01400	Central Svc & Supply	7,517,421.	Requests
05000	Operating Room	01600	Medical Records & Library	168,677,927.	Hours
05000	Operating Room	02200	Residents & Interns Progr	27,160.	Time
05000	Operating Room	00100	Cap-Buildings/Fixtures	5,220.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	173,387.	Value
05000	Operating Room	00400	Employee Benefits	1,686,413.	Salaries
05000	Operating Room	00500	Admin & General	3,002,544.	05001
05000	Operating Room	00600	Maintenance & Repairs	5,220.	Square Ft
05000	Operating Room	00700	Plant Operation	5,220.	Square Ft
05000	Operating Room	00800	Laundry & Linen Service	101,884.	Pounds
05000	Operating Room	00900	Housekeeping	1,196.	Hours
05000	Operating Room	01300	Nursing Administration	30,570.	Hours
05000	Operating Room	01400	Central Svc & Supply	486,383.	Requests

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05000	Operating Room	01600	Medical Records & Library	15,266,217.	Hours
05000	Operating Room	02200	Residents & Interns Progr	1,920.	Time
05100	Recovery Room	00100	Cap-Buildings/Fixtures	3,660.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	50,271.	Value
05100	Recovery Room	00400	Employee Benefits	3,344,347.	Salaries
05100	Recovery Room	00500	Admin & General	4,470,043.	
05100	Recovery Room	00600	Maintenance & Repairs	3,660.	Square Ft
05100	Recovery Room	00700	Plant Operation	3,660.	Square Ft
05100	Recovery Room	00800	Laundry & Linen Service	171,873.	Pounds
05100	Recovery Room	00900	Housekeeping	839.	Hours
05100	Recovery Room	01300	Nursing Administration	65,470.	Hours
05100	Recovery Room	01400	Central Svc & Supply	336,841.	Requests
05100	Recovery Room	01600	Medical Records & Library	36,077,176.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	24,102.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	574,943.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	6,015,767.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	8,492,655.	
05200	Delivery Room and Labor Room	00600	Maintenance & Repairs	24,102.	Square Ft
05200	Delivery Room and Labor Room	00700	Plant Operation	24,102.	Square Ft
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	245,795.	Pounds
05200	Delivery Room and Labor Room	00900	Housekeeping	5,522.	Hours
05200	Delivery Room and Labor Room	01300	Nursing Administration	120,791.	Hours
05200	Delivery Room and Labor Room	01400	Central Svc & Supply	549,452.	Requests
05200	Delivery Room and Labor Room	01600	Medical Records & Library	28,161,452.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	1,190.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	522,146.	Value
05300	Anesthesiology	00400	Employee Benefits	180,326.	Salaries
05300	Anesthesiology	00500	Admin & General	1,261,848.	
05300	Anesthesiology	00600	Maintenance & Repairs	1,190.	Square Ft
05300	Anesthesiology	00700	Plant Operation	1,190.	Square Ft
05300	Anesthesiology	00900	Housekeeping	273.	Hours

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05300	Anesthesiology	01300	Nursing Administration	404.	Hours
05300	Anesthesiology	01400	Central Svc & Supply	794,742.	Requests
05300	Anesthesiology	01600	Medical Records & Library	36,387,085.	Hours
05300	Anesthesiology	02200	Residents & Interns Progr	1,043.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	34,819.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	4,804,594.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	5,517,593.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	10,188,268.	
05400	Radiology-Diagnositc	00600	Maintenance & Repairs	34,819.	Square Ft
05400	Radiology-Diagnositc	00700	Plant Operation	34,819.	Square Ft
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	163,549.	Pounds
05400	Radiology-Diagnositc	00900	Housekeeping	7,978.	Hours
05400	Radiology-Diagnositc	01300	Nursing Administration	7,164.	Hours
05400	Radiology-Diagnositc	01400	Central Svc & Supply	875,188.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	107,869,579.	Hours
05400	Radiology-Diagnositc	02200	Residents & Interns Progr	2,576.	Time
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	91,753.	Square Ft
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	6,323,658.	Value
05500	Radiology-Therapeutic	00400	Employee Benefits	9,468,185.	Salaries
05500	Radiology-Therapeutic	00500	Admin & General	20,094,524.	
05500	Radiology-Therapeutic	00600	Maintenance & Repairs	91,753.	Square Ft
05500	Radiology-Therapeutic	00700	Plant Operation	91,753.	Square Ft
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	64,182.	Pounds
05500	Radiology-Therapeutic	00900	Housekeeping	21,023.	Hours
05500	Radiology-Therapeutic	01300	Nursing Administration	34,553.	Hours
05500	Radiology-Therapeutic	01400	Central Svc & Supply	1,148,606.	Requests
05500	Radiology-Therapeutic	01600	Medical Records & Library	97,152,336.	Hours
05600	Radioisotope	00100	Cap-Buildings/Fixtures	8,209.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	320,925.	Value
05600	Radioisotope	00400	Employee Benefits	886,842.	Salaries
05600	Radioisotope	00500	Admin & General	3,311,803.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05600	Radioisotope	00600	Maintenance & Repairs	8,209.	Square Ft
05600	Radioisotope	00700	Plant Operation	8,209.	Square Ft
05600	Radioisotope	00800	Laundry & Linen Service	100,712.	Pounds
05600	Radioisotope	00900	Housekeeping	1,881.	Hours
05600	Radioisotope	01300	Nursing Administration	185.	Hours
05600	Radioisotope	01400	Central Svc & Supply	55,910.	Requests
05600	Radioisotope	01600	Medical Records & Library	31,694,709.	Hours
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	11,905.	Square Ft
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	2,365,517.	Value
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	1,764,845.	Salaries
05700	Computer Tomography (CT) Scan	00500	Admin & General	3,940,689.	
05700	Computer Tomography (CT) Scan	00600	Maintenance & Repairs	11,905.	Square Ft
05700	Computer Tomography (CT) Scan	00700	Plant Operation	11,905.	Square Ft
05700	Computer Tomography (CT) Scan	00800	Laundry & Linen Service	90,867.	Pounds
05700	Computer Tomography (CT) Scan	00900	Housekeeping	2,728.	Hours
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	1,906.	Hours
05700	Computer Tomography (CT) Scan	01400	Central Svc & Supply	216,151.	Requests
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	111,004,860.	Hours
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	24,671.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	497,275.	Value
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	1,925,101.	Salaries
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	3,729,681.	
05800	Magnetic Resonance Imaging (MRI)	00600	Maintenance & Repairs	24,671.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	24,671.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00800	Laundry & Linen Service	11,933.	Pounds
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	5,653.	Hours
05800	Magnetic Resonance Imaging (MRI)	01300	Nursing Administration	9.	Hours
05800	Magnetic Resonance Imaging (MRI)	01400	Central Svc & Supply	103,285.	Requests
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	73,523,253.	Hours
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	7,914.	Square Ft
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	4,058,007.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	2,721,602.	Salaries

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL 33486**

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05900	Cardiac Catheterization	00500	Admin & General	5,820,320.	
05900	Cardiac Catheterization	00600	Maintenance & Repairs	7,914.	Square Ft
05900	Cardiac Catheterization	00700	Plant Operation	7,914.	Square Ft
05900	Cardiac Catheterization	00800	Laundry & Linen Service	196,803.	Pounds
05900	Cardiac Catheterization	00900	Housekeeping	1,813.	Hours
05900	Cardiac Catheterization	01300	Nursing Administration	41,418.	Hours
05900	Cardiac Catheterization	01400	Central Svc & Supply	666,599.	Requests
05900	Cardiac Catheterization	01600	Medical Records & Library	126,314,223.	Hours
05900	Cardiac Catheterization	02200	Residents & Interns Progr	1,237.	Time
06000	Laboratory	00100	Cap-Buildings/Fixtures	10,439.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	1,760,192.	Value
06000	Laboratory	00400	Employee Benefits	5,743,401.	Salaries
06000	Laboratory	00500	Admin & General	15,148,954.	
06000	Laboratory	00600	Maintenance & Repairs	10,439.	Square Ft
06000	Laboratory	00700	Plant Operation	10,439.	Square Ft
06000	Laboratory	00900	Housekeeping	2,392.	Hours
06000	Laboratory	01300	Nursing Administration	9.	Hours
06000	Laboratory	01400	Central Svc & Supply	4,025,738.	Requests
06000	Laboratory	01600	Medical Records & Library	225,612,810.	Hours
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	1,097.	Square Ft
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	12,153.	Value
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	520,208.	Salaries
06300	Blood Storing, Processing & Transporation	00500	Admin & General	4,603,119.	
06300	Blood Storing, Processing & Transporation	00600	Maintenance & Repairs	1,097.	Square Ft
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	1,097.	Square Ft
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	251.	Hours
06300	Blood Storing, Processing & Transporation	01400	Central Svc & Supply	228,824.	Requests
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	22,286,494.	Hours
06400	Intravenous Therapy	00100	Cap-Buildings/Fixtures	1,600.	Square Ft
06400	Intravenous Therapy	00200	Cap-Movable Equipment	130,402.	Value
06400	Intravenous Therapy	00400	Employee Benefits	788,349.	Salaries

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
06400	Intravenous Therapy	00500	Admin & General	1,115,772.	
06400	Intravenous Therapy	00600	Maintenance & Repairs	1,600.	Square Ft
06400	Intravenous Therapy	00700	Plant Operation	1,600.	Square Ft
06400	Intravenous Therapy	00800	Laundry & Linen Service	25,409.	Pounds
06400	Intravenous Therapy	00900	Housekeeping	367.	Hours
06400	Intravenous Therapy	01300	Nursing Administration	17,024.	Hours
06400	Intravenous Therapy	01400	Central Svc & Supply	122,439.	Requests
06400	Intravenous Therapy	01600	Medical Records & Library	16,762,631.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	7,972.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	343,753.	Value
06500	Respiratory Therapy	00400	Employee Benefits	2,733,916.	Salaries
06500	Respiratory Therapy	00500	Admin & General	4,017,122.	
06500	Respiratory Therapy	00600	Maintenance & Repairs	7,972.	Square Ft
06500	Respiratory Therapy	00700	Plant Operation	7,972.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	1,827.	Hours
06500	Respiratory Therapy	01300	Nursing Administration	2,974.	Hours
06500	Respiratory Therapy	01400	Central Svc & Supply	212,129.	Requests
06500	Respiratory Therapy	01600	Medical Records & Library	27,529,829.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	30,061.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	511,097.	Value
06600	Physical Therapy	00400	Employee Benefits	4,335,653.	Salaries
06600	Physical Therapy	00500	Admin & General	6,280,437.	
06600	Physical Therapy	00600	Maintenance & Repairs	30,061.	Square Ft
06600	Physical Therapy	00700	Plant Operation	30,061.	Square Ft
06600	Physical Therapy	00800	Laundry & Linen Service	25,871.	Pounds
06600	Physical Therapy	00900	Housekeeping	6,888.	Hours
06600	Physical Therapy	01300	Nursing Administration	82.	Hours
06600	Physical Therapy	01400	Central Svc & Supply	53,548.	Requests
06600	Physical Therapy	01600	Medical Records & Library	18,722,509.	Hours
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	1,306.	Square Ft
06700	Occupational Therapy	00200	Cap-Movable Equipment	47,552.	Value
06700	Occupational Therapy	00400	Employee Benefits	530,888.	Salaries

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL 33486**

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
06700	Occupational Therapy	00500	Admin & General	680,642.	
06700	Occupational Therapy	00600	Maintenance & Repairs	1,306.	Square Ft
06700	Occupational Therapy	00700	Plant Operation	1,306.	Square Ft
06700	Occupational Therapy	00800	Laundry & Linen Service	2,494.	Pounds
06700	Occupational Therapy	00900	Housekeeping	299.	Hours
06700	Occupational Therapy	01400	Central Svc & Supply	2,431.	Requests
06700	Occupational Therapy	01600	Medical Records & Library	2,547,113.	Hours
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	2,051.	Square Ft
06800	Speech Pathology	00200	Cap-Movable Equipment	74,440.	Value
06800	Speech Pathology	00400	Employee Benefits	850,683.	Salaries
06800	Speech Pathology	00500	Admin & General	1,089,292.	
06800	Speech Pathology	00600	Maintenance & Repairs	2,051.	Square Ft
06800	Speech Pathology	00700	Plant Operation	2,051.	Square Ft
06800	Speech Pathology	00800	Laundry & Linen Service	3,901.	Pounds
06800	Speech Pathology	00900	Housekeeping	470.	Hours
06800	Speech Pathology	01400	Central Svc & Supply	3,820.	Requests
06800	Speech Pathology	01600	Medical Records & Library	4,071,058.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	55.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	223,729.	Value
06900	Electrocardiology	00400	Employee Benefits	553,474.	Salaries
06900	Electrocardiology	00500	Admin & General	789,278.	
06900	Electrocardiology	00600	Maintenance & Repairs	55.	Square Ft
06900	Electrocardiology	00700	Plant Operation	55.	Square Ft
06900	Electrocardiology	00900	Housekeeping	13.	Hours
06900	Electrocardiology	01400	Central Svc & Supply	40,006.	Requests
06900	Electrocardiology	01600	Medical Records & Library	37,922,674.	Hours
06900	Electrocardiology	02200	Residents & Interns Progr	3,413.	Time
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	400.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	229,828.	Value
07000	Electroencephalography	00400	Employee Benefits	188,822.	Salaries
07000	Electroencephalography	00500	Admin & General	309,455.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07000	Electroencephalography	00600	Maintenance & Repairs	400.	Square Ft
07000	Electroencephalography	00700	Plant Operation	400.	Square Ft
07000	Electroencephalography	00900	Housekeeping	92.	Hours
07000	Electroencephalography	01400	Central Svc & Supply	8,920.	Requests
07000	Electroencephalography	01600	Medical Records & Library	3,250,959.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	17,891,266.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	15,883,030.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	76,130,849.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	43,106,111.	
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	28,968,775.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	172,424,447.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	69,359,003.	
07300	Drugs Charged to Patients	01500	Pharmacy	69,359,003.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	567,879,660.	Hours
07300	Drugs Charged to Patients	02300	Para Medical Education	69,359,003.	Time
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	1,090.	Square Ft
07400	Renal Dialysis	00200	Cap-Movable Equipment	4,211.	Value
07400	Renal Dialysis	00500	Admin & General	1,173,831.	
07400	Renal Dialysis	00600	Maintenance & Repairs	1,090.	Square Ft
07400	Renal Dialysis	00700	Plant Operation	1,090.	Square Ft
07400	Renal Dialysis	00900	Housekeeping	250.	Hours
07400	Renal Dialysis	01400	Central Svc & Supply	5,075.	Requests
07400	Renal Dialysis	01600	Medical Records & Library	6,247,119.	Hours
07400	Renal Dialysis	02200	Residents & Interns Progr	2,678.	Time
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	4,358.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	214,793.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	764,948.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	1,223,484.	07698
07600	Other Ancillary Cost	00600	Maintenance & Repairs	4,358.	Square Ft
07600	Other Ancillary Cost	00700	Plant Operation	4,358.	Square Ft

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100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00800	Laundry & Linen Service	32,266.	Pounds
07600	Other Ancillary Cost	00900	Housekeeping	999.	Hours
07600	Other Ancillary Cost	01300	Nursing Administration	11,917.	Hours
07600	Other Ancillary Cost	01400	Central Svc & Supply	119,191.	Requests
07600	Other Ancillary Cost	01600	Medical Records & Library	8,998,220.	Hours
07600	Other Ancillary Cost	02200	Residents & Interns Progr	621.	Time
09000	Clinic	00100	Cap-Buildings/Fixtures	10,177.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	16,771.	Value
09000	Clinic	00400	Employee Benefits	168,141.	Salaries
09000	Clinic	00500	Admin & General	370,445.	
09000	Clinic	00600	Maintenance & Repairs	10,177.	Square Ft
09000	Clinic	00700	Plant Operation	10,177.	Square Ft
09000	Clinic	00900	Housekeeping	2,332.	Hours
09000	Clinic	01300	Nursing Administration	3,456.	Hours
09000	Clinic	01400	Central Svc & Supply	5,333.	Requests
09000	Clinic	01600	Medical Records & Library	996,185.	Hours
09000	Clinic	02200	Residents & Interns Progr	15,626.	Time
09000	Clinic	00100	Cap-Buildings/Fixtures	2,889.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	41,594.	Value
09000	Clinic	00400	Employee Benefits	404,895.	Salaries
09000	Clinic	00500	Admin & General	539,111.	09002
09000	Clinic	00600	Maintenance & Repairs	2,889.	Square Ft
09000	Clinic	00700	Plant Operation	2,889.	Square Ft
09000	Clinic	00900	Housekeeping	662.	Hours
09000	Clinic	01300	Nursing Administration	5,439.	Hours
09000	Clinic	01400	Central Svc & Supply	65,225.	Requests
09000	Clinic	01600	Medical Records & Library	4,102,532.	Hours
09000	Clinic	02200	Residents & Interns Progr	2,354.	Time
09100	Emergency Department	00100	Cap-Buildings/Fixtures	25,711.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	423,560.	Value

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
09100	Emergency Department	00400	Employee Benefits	6,065,234.	Salaries
09100	Emergency Department	00500	Admin & General	8,719,316.	
09100	Emergency Department	00600	Maintenance & Repairs	25,711.	Square Ft
09100	Emergency Department	00700	Plant Operation	25,711.	Square Ft
09100	Emergency Department	00800	Laundry & Linen Service	493,050.	Pounds
09100	Emergency Department	00900	Housekeeping	5,891.	Hours
09100	Emergency Department	01300	Nursing Administration	109,955.	Hours
09100	Emergency Department	01400	Central Svc & Supply	823,917.	Requests
09100	Emergency Department	01600	Medical Records & Library	97,306,640.	Hours
10100	Home Health Agency	00100	Cap-Buildings/Fixtures	2,860.	Square Ft
10100	Home Health Agency	00200	Cap-Movable Equipment	23,378.	Value
10100	Home Health Agency	00400	Employee Benefits	1,775,061.	Salaries
10100	Home Health Agency	00500	Admin & General	2,578,897.	
10100	Home Health Agency	00600	Maintenance & Repairs	2,860.	Square Ft
10100	Home Health Agency	00700	Plant Operation	2,860.	Square Ft
10100	Home Health Agency	00900	Housekeeping	655.	Hours
10100	Home Health Agency	01300	Nursing Administration	20,825.	Hours
10100	Home Health Agency	01400	Central Svc & Supply	41,203.	Requests
10100	Home Health Agency	01600	Medical Records & Library	3,103,594.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	755,370.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	58,907,748.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	162,315,659.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	405,332,211.	
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	634,479.	Square Ft
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	560,634.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	4,330,290.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	126,416.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	90,734.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	1,458,720.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	67,219,291.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	69,359,003.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,281,860,217.	Hours

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	126,641.	Time
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	69,359,003.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-79,718,309.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	8,648.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	139,303.	Salaries
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	333,339.	
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	8,648.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	8,648.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	1,982.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Svc & Supply	1,820.	Requests
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	508.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	314,943.	Salaries
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	961,898.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	508.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	508.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	116.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	1,833.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Svc & Supply	26,620.	Requests
19100	Research	00100	Cap-Buildings/Fixtures	804.	Square Ft
19100	Research	00200	Cap-Movable Equipment	21,762.	Value
19100	Research	00400	Employee Benefits	1,145,314.	Salaries
19100	Research	00500	Admin & General	2,068,966.	
19100	Research	00600	Maintenance & Repairs	804.	Square Ft
19100	Research	00700	Plant Operation	804.	Square Ft
19100	Research	00900	Housekeeping	184.	Hours
19100	Research	01300	Nursing Administration	11,833.	Hours
19100	Research	01400	Central Svc & Supply	7,012.	Requests
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	3,799.	Square Ft
19300	Nonpaid Workers	00200	Cap-Movable Equipment	1,104.	Value
19300	Nonpaid Workers	00400	Employee Benefits	237,732.	Salaries
19300	Nonpaid Workers	00500	Admin & General	486,599.	
19300	Nonpaid Workers	00600	Maintenance & Repairs	3,799.	Square Ft
19300	Nonpaid Workers	00700	Plant Operation	3,799.	Square Ft
19300	Nonpaid Workers	00900	Housekeeping	870.	Hours

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
19300	Nonpaid Workers	01400	Central Svc & Supply	1,769.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	10,899,193.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	17,087,867.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	33,763,915.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	79,718,309.	
20200	Worksheet B Part 1 Cost to be Allocated	00600	Maintenance & Repairs	10,708,980.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	11,721,492.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	2,063,227.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	6,010,149.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	6,964,576.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	7,418,602.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	4,444,175.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	29,098,385.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	6,194,441.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	10,751,354.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02300	Para Medical Education	841,373.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	14.170826	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	0.289966	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.205686	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.194823	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00600	Maintenance & Repairs	16.520136	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	20.406746	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	0.476464	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	46.386060	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	76.758172	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	5.038490	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	0.066078	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.419533	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.002715	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	84.896313	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02300	Para Medical Education	0.012131	Multiplier

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 660182 Period End 06/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	99,558.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	7,814,341.	
20400	Worksheet B Part 2 Cost to be Allocated	00600	Maintenance & Repairs	1,137,176.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	1,651,043.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	85,910.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	278,005.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	491,330.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	367,222.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	314,731.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	676,526.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	332,115.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	325,993.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02300	Para Medical Education	16,013.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.000606	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.019097	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00600	Maintenance & Repairs	1.754257	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	2.874414	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.019839	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	2.145630	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	5.415059	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.249406	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	0.004680	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	0.009754	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000146	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	2.574151	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02300	Para Medical Education	0.000231	Multiplier

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs				
1 Part 1 - General Service Costs				
00800	Laundry and Linen Service	00500	Admin & General	70,836.
00800	Laundry and Linen Service	00600	Maintenance & Repairs	7,589.
00800	Laundry and Linen Service	00700	Plant Operation	10,248.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	462,837.
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	374,164.
00900	Housekeeping	00000	Net Expenses	1,045,511.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	52,100.
00900	Housekeeping	00200	Cap-Movable Equipment	12,776.
00900	Housekeeping	00400	Employee Benefits	184,887.
00900	Housekeeping	00500	Admin & General	245,220.
00900	Housekeeping	00600	Maintenance & Repairs	31,816.
00900	Housekeeping	00700	Plant Operation	42,965.
00900	Housekeeping	00900	Housekeeping	1,615,275.
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	1,295,274.
01000	Dietary	00000	Net Expenses	1,154,329.
01000	Dietary	00100	Cap-Buildings/Fixtures	123,194.
01000	Dietary	00200	Cap-Movable Equipment	16,351.
01000	Dietary	00400	Employee Benefits	197,326.
01000	Dietary	00500	Admin & General	282,312.
01000	Dietary	00600	Maintenance & Repairs	75,232.
01000	Dietary	00700	Plant Operation	101,594.
01000	Dietary	00900	Housekeeping	48,649.
01000	Dietary	01000	Dietary	1,998,987.
01000	Dietary	04A00	Sub Total (Col 00 to 04)	1,491,200.
01300	Nursing Administration	00000	Net Expenses	1,270,443.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	17,859.
01300	Nursing Administration	00200	Cap-Movable Equipment	55,263.
01300	Nursing Administration	00400	Employee Benefits	312,337.
01300	Nursing Administration	00500	Admin & General	313,494.
01300	Nursing Administration	00600	Maintenance & Repairs	10,906.
01300	Nursing Administration	00700	Plant Operation	14,727.
01300	Nursing Administration	00900	Housekeeping	7,068.
01300	Nursing Administration	01300	Nursing Administration	2,002,097.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	1,655,902.
01400	Central Service and Supply	00000	Net Expenses	822,992.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	81,358.
01400	Central Service and Supply	00200	Cap-Movable Equipment	8,525.
01400	Central Service and Supply	00400	Employee Benefits	62,464.
01400	Central Service and Supply	00500	Admin & General	184,650.
01400	Central Service and Supply	00600	Maintenance & Repairs	49,683.
01400	Central Service and Supply	00700	Plant Operation	67,093.
01400	Central Service and Supply	00900	Housekeeping	32,127.
01400	Central Service and Supply	01400	Central Services & Supply	1,308,892.
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	975,339.
01500	Pharmacy	00000	Net Expenses	5,889,253.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	55,471.
01500	Pharmacy	00200	Cap-Movable Equipment	13,978.
01500	Pharmacy	00400	Employee Benefits	309,172.
01500	Pharmacy	00500	Admin & General	1,186,628.
01500	Pharmacy	00600	Maintenance & Repairs	33,875.
01500	Pharmacy	00700	Plant Operation	45,745.
01500	Pharmacy	00900	Housekeeping	21,892.
01500	Pharmacy	01400	Central Services & Supply	6,325.
01500	Pharmacy	01500	Pharmacy	7,562,339.
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	6,267,874.
01600	Medical Records and Library	00000	Net Expenses	937,729.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	86,710.
01600	Medical Records and Library	00200	Cap-Movable Equipment	2,071.
01600	Medical Records and Library	00400	Employee Benefits	173,958.
01600	Medical Records and Library	00500	Admin & General	227,271.
01600	Medical Records and Library	00600	Maintenance & Repairs	52,952.
01600	Medical Records and Library	00700	Plant Operation	71,507.
01600	Medical Records and Library	00900	Housekeeping	34,238.
01600	Medical Records and Library	01300	Nursing Administration	14,559.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01600	Medical Records and Library	01400	Central Services & Supply	360.
01600	Medical Records and Library	01600	Medical Records & Library	1,601,355.
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	1,200,468.
02200	Intern and Residents Other Program Cost (Approved Program)	00000	Net Expenses	2,554,928.
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	52,896.
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	4,879.
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	494,634.
02200	Intern and Residents Other Program Cost (Approved Program)	00600	Maintenance & Repairs	32,302.
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	43,621.
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	20,882.
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	3,204,142.
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	2,612,703.
02300	Paramedical Education Program	00000	Net Expenses	133,099.
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	890.
02300	Paramedical Education Program	00400	Employee Benefits	27,000.
02300	Paramedical Education Program	00500	Admin & General	30,478.
02300	Paramedical Education Program	00600	Maintenance & Repairs	543.
02300	Paramedical Education Program	00700	Plant Operation	734.
02300	Paramedical Education Program	00900	Housekeeping	367.
02300	Paramedical Education Program	01400	Central Services & Supply	5.
02300	Paramedical Education Program	02300	Para Medical Education	193,116.
02300	Paramedical Education Program	04A00	Sub Total (Col 00 to 04)	160,989.
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	9,056,456.
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	775,416.

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
03100	Intensive Care Unit	02200	Interns & Residents Progr	254,120.	
03100	Intensive Care Unit	02400	Sub Total	4,109,239.	
03100	Intensive Care Unit	02500	Stepdown Adjustments	-254,120.	
03100	Intensive Care Unit	02600	Total Cost	3,855,119.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	2,701,671.	
03100	Intensive Care Unit	00000	Net Expenses	330,826.	03101
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	9,671.	03101
03100	Intensive Care Unit	00200	Cap-Movable Equipment	4,835.	03101
03100	Intensive Care Unit	00400	Employee Benefits	87,089.	03101
03100	Intensive Care Unit	00500	Admin & General	81,866.	03101
03100	Intensive Care Unit	00600	Maintenance & Repairs	5,906.	03101
03100	Intensive Care Unit	00700	Plant Operation	7,975.	03101
03100	Intensive Care Unit	00900	Housekeeping	3,809.	03101
03100	Intensive Care Unit	01000	Dietary	30,198.	03101
03100	Intensive Care Unit	01300	Nursing Administration	36,153.	03101
03100	Intensive Care Unit	01400	Central Services & Supply	71.	03101
03100	Intensive Care Unit	01600	Medical Records & Library	6,942.	03101
03100	Intensive Care Unit	02400	Sub Total	605,341.	03101
03100	Intensive Care Unit	02600	Total Cost	605,341.	03101
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	432,421.	03101
03400	Surgical Intensive Care Unit	00000	Net Expenses	520,605.	
03400	Surgical Intensive Care Unit	00100	Cap-Buildings/Fixtures	35,746.	
03400	Surgical Intensive Care Unit	00200	Cap-Movable Equipment	13,079.	
03400	Surgical Intensive Care Unit	00400	Employee Benefits	122,992.	
03400	Surgical Intensive Care Unit	00500	Admin & General	131,089.	
03400	Surgical Intensive Care Unit	00600	Maintenance & Repairs	21,829.	
03400	Surgical Intensive Care Unit	00700	Plant Operation	29,478.	
03400	Surgical Intensive Care Unit	00800	Laundry & Linen Service	9,278.	
03400	Surgical Intensive Care Unit	00900	Housekeeping	14,136.	
03400	Surgical Intensive Care Unit	01000	Dietary	42,430.	
03400	Surgical Intensive Care Unit	01300	Nursing Administration	51,731.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03400	Surgical Intensive Care Unit	01400	Central Services & Supply	4,843.	
03400	Surgical Intensive Care Unit	01600	Medical Records & Library	6,319.	
03400	Surgical Intensive Care Unit	02200	Interns & Residents Progr	49,270.	
03400	Surgical Intensive Care Unit	02400	Sub Total	1,052,825.	
03400	Surgical Intensive Care Unit	02500	Stepdown Adjustments	-49,270.	
03400	Surgical Intensive Care Unit	02600	Total Cost	1,003,555.	
03400	Surgical Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	692,422.	
04300	Nursery	00000	Net Expenses	94,870.	
04300	Nursery	00100	Cap-Buildings/Fixtures	7,392.	
04300	Nursery	00400	Employee Benefits	20,415.	
04300	Nursery	00500	Admin & General	23,225.	
04300	Nursery	00600	Maintenance & Repairs	4,514.	
04300	Nursery	00700	Plant Operation	6,096.	
04300	Nursery	00800	Laundry & Linen Service	2,984.	
04300	Nursery	00900	Housekeeping	2,937.	
04300	Nursery	01000	Dietary	118,880.	
04300	Nursery	01400	Central Services & Supply	1,573.	
04300	Nursery	01600	Medical Records & Library	4,560.	
04300	Nursery	02400	Sub Total	287,446.	
04300	Nursery	02600	Total Cost	287,446.	
04300	Nursery	04A00	Sub Total (Col 00 to 04)	122,677.	
05000	Operating Room	00000	Net Expenses	4,903,794.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	334,183.	
05000	Operating Room	00200	Cap-Movable Equipment	491,257.	
05000	Operating Room	00400	Employee Benefits	698,488.	
05000	Operating Room	00500	Admin & General	1,216,890.	
05000	Operating Room	00600	Maintenance & Repairs	204,078.	
05000	Operating Room	00700	Plant Operation	275,590.	
05000	Operating Room	00800	Laundry & Linen Service	27,167.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486**

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05000	Operating Room	00900	Housekeeping	131,994.	
05000	Operating Room	01300	Nursing Administration	160,907.	
05000	Operating Room	01400	Central Services & Supply	150,088.	
05000	Operating Room	01600	Medical Records & Library	116,101.	
05000	Operating Room	02200	Interns & Residents Progr	630,445.	
05000	Operating Room	02400	Sub Total	9,340,982.	
05000	Operating Room	02500	Stepdown Adjustments	-630,445.	
05000	Operating Room	02600	Total Cost	8,710,537.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	6,427,722.	
05000	Operating Room	00000	Net Expenses	548,819.	05001
05000	Operating Room	00100	Cap-Buildings/Fixtures	37,757.	05001
05000	Operating Room	00200	Cap-Movable Equipment	12,198.	05001
05000	Operating Room	00400	Employee Benefits	109,693.	05001
05000	Operating Room	00500	Admin & General	134,126.	05001
05000	Operating Room	00600	Maintenance & Repairs	23,057.	05001
05000	Operating Room	00700	Plant Operation	31,137.	05001
05000	Operating Room	00800	Laundry & Linen Service	9,090.	05001
05000	Operating Room	00900	Housekeeping	14,916.	05001
05000	Operating Room	01300	Nursing Administration	42,058.	05001
05000	Operating Room	01400	Central Services & Supply	9,214.	05001
05000	Operating Room	01600	Medical Records & Library	11,238.	05001
05000	Operating Room	02200	Interns & Residents Progr	46,268.	05001
05000	Operating Room	02400	Sub Total	1,029,571.	05001
05000	Operating Room	02500	Stepdown Adjustments	-46,268.	05001
05000	Operating Room	02600	Total Cost	983,303.	05001
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	708,467.	05001
05100	Recovery Room	00000	Net Expenses	932,092.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	26,466.	
05100	Recovery Room	00200	Cap-Movable Equipment	3,082.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05100	Recovery Room	00400	Employee Benefits	224,628.
05100	Recovery Room	00500	Admin & General	224,583.
05100	Recovery Room	00600	Maintenance & Repairs	16,162.
05100	Recovery Room	00700	Plant Operation	21,826.
05100	Recovery Room	00800	Laundry & Linen Service	17,233.
05100	Recovery Room	00900	Housekeeping	10,464.
05100	Recovery Room	01300	Nursing Administration	89,730.
05100	Recovery Room	01400	Central Services & Supply	5,878.
05100	Recovery Room	01600	Medical Records & Library	22,880.
05100	Recovery Room	02400	Sub Total	1,595,024.
05100	Recovery Room	02600	Total Cost	1,595,024.
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	1,186,268.
05200	Delivery Room and Labor Room	00000	Net Expenses	1,649,579.
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	174,332.
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	42,771.
05200	Delivery Room and Labor Room	00400	Employee Benefits	389,297.
05200	Delivery Room and Labor Room	00500	Admin & General	427,100.
05200	Delivery Room and Labor Room	00600	Maintenance & Repairs	106,461.
05200	Delivery Room and Labor Room	00700	Plant Operation	143,766.
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	27,130.
05200	Delivery Room and Labor Room	00900	Housekeeping	68,843.
05200	Delivery Room and Labor Room	01300	Nursing Administration	158,413.
05200	Delivery Room and Labor Room	01400	Central Services & Supply	12,440.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	20,798.
05200	Delivery Room and Labor Room	02400	Sub Total	3,220,930.
05200	Delivery Room and Labor Room	02600	Total Cost	3,220,930.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	2,255,979.
05300	Anesthesiology	00000	Net Expenses	238,744.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	8,730.
05300	Anesthesiology	00200	Cap-Movable Equipment	39,007.

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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B00 Wkst B Cost Allocation - General Service Costs				
1 Part 1 - General Service Costs				
05300	Anesthesiology	00400	Employee Benefits	13,035.
05300	Anesthesiology	00500	Admin & General	56,704.
05300	Anesthesiology	00600	Maintenance & Repairs	5,331.
05300	Anesthesiology	00700	Plant Operation	7,200.
05300	Anesthesiology	00900	Housekeeping	3,442.
05300	Anesthesiology	01300	Nursing Administration	637.
05300	Anesthesiology	01400	Central Services & Supply	15,478.
05300	Anesthesiology	01600	Medical Records & Library	25,755.
05300	Anesthesiology	02200	Interns & Residents Progr	41,765.
05300	Anesthesiology	02400	Sub Total	455,828.
05300	Anesthesiology	02500	Stepdown Adjustments	-41,765.
05300	Anesthesiology	02600	Total Cost	414,063.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	299,516.
05400	Radiology-Diagnositc	00000	Net Expenses	1,789,237.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	258,395.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	365,362.
05400	Radiology-Diagnositc	00400	Employee Benefits	370,964.
05400	Radiology-Diagnositc	00500	Admin & General	527,056.
05400	Radiology-Diagnositc	00600	Maintenance & Repairs	157,796.
05400	Radiology-Diagnositc	00700	Plant Operation	213,090.
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	17,208.
05400	Radiology-Diagnositc	00900	Housekeeping	102,025.
05400	Radiology-Diagnositc	01300	Nursing Administration	9,996.
05400	Radiology-Diagnositc	01400	Central Services & Supply	17,716.
05400	Radiology-Diagnositc	01600	Medical Records & Library	79,733.
05400	Radiology-Diagnositc	02200	Interns & Residents Progr	66,930.
05400	Radiology-Diagnositc	02400	Sub Total	3,975,508.
05400	Radiology-Diagnositc	02500	Stepdown Adjustments	-66,930.
05400	Radiology-Diagnositc	02600	Total Cost	3,908,578.

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	2,783,958.	
05500	Radiology-Therapeutic	00000	Net Expenses	3,817,275.	
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	663,658.	
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	488,300.	
05500	Radiology-Therapeutic	00400	Employee Benefits	634,715.	
05500	Radiology-Therapeutic	00500	Admin & General	1,060,934.	
05500	Radiology-Therapeutic	00600	Maintenance & Repairs	405,281.	
05500	Radiology-Therapeutic	00700	Plant Operation	547,297.	
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	6,219.	
05500	Radiology-Therapeutic	00900	Housekeeping	262,106.	
05500	Radiology-Therapeutic	01300	Nursing Administration	46,441.	
05500	Radiology-Therapeutic	01400	Central Services & Supply	22,995.	
05500	Radiology-Therapeutic	01600	Medical Records & Library	66,845.	
05500	Radiology-Therapeutic	02400	Sub Total	8,022,066.	
05500	Radiology-Therapeutic	02600	Total Cost	8,022,066.	
05500	Radiology-Therapeutic	04A00	Sub Total (Col 00 to 04)	5,603,948.	
05600	Radioisotope	00000	Net Expenses	782,569.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	57,604.	
05600	Radioisotope	00200	Cap-Movable Equipment	19,618.	
05600	Radioisotope	00400	Employee Benefits	58,083.	
05600	Radioisotope	00500	Admin & General	173,771.	
05600	Radioisotope	00600	Maintenance & Repairs	35,178.	
05600	Radioisotope	00700	Plant Operation	47,504.	
05600	Radioisotope	00800	Laundry & Linen Service	6,410.	
05600	Radioisotope	00900	Housekeeping	22,764.	
05600	Radioisotope	01300	Nursing Administration	138.	
05600	Radioisotope	01400	Central Services & Supply	1,342.	
05600	Radioisotope	01600	Medical Records & Library	21,916.	
05600	Radioisotope	02400	Sub Total	1,226,897.	
05600	Radioisotope	02600	Total Cost	1,226,897.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	917,874.	
05700	Computer Tomography (CT) Scan	00000	Net Expenses	694,334.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	84,844.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	173,345.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	116,117.	
05700	Computer Tomography (CT) Scan	00500	Admin & General	202,314.	
05700	Computer Tomography (CT) Scan	00600	Maintenance & Repairs	51,812.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	69,968.	
05700	Computer Tomography (CT) Scan	00800	Laundry & Linen Service	9,607.	
05700	Computer Tomography (CT) Scan	00900	Housekeeping	33,503.	
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	2,488.	
05700	Computer Tomography (CT) Scan	01400	Central Services & Supply	5,113.	
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	77,095.	
05700	Computer Tomography (CT) Scan	02400	Sub Total	1,520,540.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	1,520,540.	
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	1,068,640.	
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	707,062.	
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	175,258.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	37,259.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	128,326.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	198,388.	
05800	Magnetic Resonance Imaging (MRI)	00600	Maintenance & Repairs	107,026.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	144,529.	
05800	Magnetic Resonance Imaging (MRI)	00800	Laundry & Linen Service	866.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	69,210.	
05800	Magnetic Resonance Imaging (MRI)	01400	Central Services & Supply	1,704.	
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	48,543.	
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	1,618,171.	
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	1,618,171.	
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	1,047,905.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05900	Cardiac Catheterization	00000	Net Expenses	1,113,087.
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	57,243.
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	304,655.
05900	Cardiac Catheterization	00400	Employee Benefits	175,140.
05900	Cardiac Catheterization	00500	Admin & General	312,400.
05900	Cardiac Catheterization	00600	Maintenance & Repairs	34,957.
05900	Cardiac Catheterization	00700	Plant Operation	47,206.
05900	Cardiac Catheterization	00800	Laundry & Linen Service	18,103.
05900	Cardiac Catheterization	00900	Housekeeping	22,626.
05900	Cardiac Catheterization	01300	Nursing Administration	55,121.
05900	Cardiac Catheterization	01400	Central Services & Supply	12,298.
05900	Cardiac Catheterization	01600	Medical Records & Library	78,819.
05900	Cardiac Catheterization	02200	Interns & Residents Progr	46,268.
05900	Cardiac Catheterization	02400	Sub Total	2,277,923.
05900	Cardiac Catheterization	02500	Stepdown Adjustments	-46,268.
05900	Cardiac Catheterization	02600	Total Cost	2,231,655.
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	1,650,125.
06000	Laboratory	00000	Net Expenses	3,097,003.
06000	Laboratory	00100	Cap-Buildings/Fixtures	75,506.
06000	Laboratory	00200	Cap-Movable Equipment	130,226.
06000	Laboratory	00400	Employee Benefits	394,265.
06000	Laboratory	00500	Admin & General	699,912.
06000	Laboratory	00600	Maintenance & Repairs	46,110.
06000	Laboratory	00700	Plant Operation	62,268.
06000	Laboratory	00900	Housekeeping	29,832.
06000	Laboratory	01400	Central Services & Supply	82,439.
06000	Laboratory	01600	Medical Records & Library	162,957.
06000	Laboratory	02400	Sub Total	4,780,518.
06000	Laboratory	02600	Total Cost	4,780,518.

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	3,697,000.
06300	Blood Storing, Processing & Transporation	00000	Net Expenses	1,129,015.
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	7,935.
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	927.
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	37,770.
06300	Blood Storing, Processing & Transporation	00500	Admin & General	222,572.
06300	Blood Storing, Processing & Transporation	00600	Maintenance & Repairs	4,846.
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	6,543.
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	3,121.
06300	Blood Storing, Processing & Transporation	01400	Central Services & Supply	4,532.
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	16,055.
06300	Blood Storing, Processing & Transporation	02400	Sub Total	1,433,316.
06300	Blood Storing, Processing & Transporation	02600	Total Cost	1,433,316.
06300	Blood Storing, Processing & Transporation	04A00	Sub Total (Col 00 to 04)	1,175,647.
06400	Intravenous Therapy	00000	Net Expenses	242,407.
06400	Intravenous Therapy	00100	Cap-Buildings/Fixtures	11,573.
06400	Intravenous Therapy	00200	Cap-Movable Equipment	9,710.
06400	Intravenous Therapy	00400	Employee Benefits	57,097.
06400	Intravenous Therapy	00500	Admin & General	60,731.
06400	Intravenous Therapy	00600	Maintenance & Repairs	7,067.
06400	Intravenous Therapy	00700	Plant Operation	9,544.
06400	Intravenous Therapy	00800	Laundry & Linen Service	2,043.
06400	Intravenous Therapy	00900	Housekeeping	4,590.
06400	Intravenous Therapy	01300	Nursing Administration	25,048.
06400	Intravenous Therapy	01400	Central Services & Supply	2,864.
06400	Intravenous Therapy	01600	Medical Records & Library	13,234.
06400	Intravenous Therapy	02400	Sub Total	445,908.
06400	Intravenous Therapy	02600	Total Cost	445,908.
06400	Intravenous Therapy	04A00	Sub Total (Col 00 to 04)	320,787.
06500	Respiratory Therapy	00000	Net Expenses	761,538.

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	57,930.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	26,154.	
06500	Respiratory Therapy	00400	Employee Benefits	174,105.	
06500	Respiratory Therapy	00500	Admin & General	193,054.	
06500	Respiratory Therapy	00600	Maintenance & Repairs	35,376.	
06500	Respiratory Therapy	00700	Plant Operation	47,773.	
06500	Respiratory Therapy	00900	Housekeeping	22,856.	
06500	Respiratory Therapy	01300	Nursing Administration	4,006.	
06500	Respiratory Therapy	01400	Central Services & Supply	4,238.	
06500	Respiratory Therapy	01600	Medical Records & Library	19,681.	
06500	Respiratory Therapy	02400	Sub Total	1,346,711.	
06500	Respiratory Therapy	02600	Total Cost	1,346,711.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	1,019,727.	
06600	Physical Therapy	00000	Net Expenses	1,238,222.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	216,479.	
06600	Physical Therapy	00200	Cap-Movable Equipment	37,448.	
06600	Physical Therapy	00400	Employee Benefits	295,541.	
06600	Physical Therapy	00500	Admin & General	338,444.	
06600	Physical Therapy	00600	Maintenance & Repairs	132,199.	
06600	Physical Therapy	00700	Plant Operation	178,523.	
06600	Physical Therapy	00800	Laundry & Linen Service	2,938.	
06600	Physical Therapy	00900	Housekeeping	85,502.	
06600	Physical Therapy	01300	Nursing Administration	355.	
06600	Physical Therapy	01400	Central Services & Supply	1,003.	
06600	Physical Therapy	01600	Medical Records & Library	13,296.	
06600	Physical Therapy	02400	Sub Total	2,539,950.	
06600	Physical Therapy	02600	Total Cost	2,539,950.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	1,787,690.	
06700	Occupational Therapy	00000	Net Expenses	146,992.	
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	10,119.	

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06700	Occupational Therapy	00200	Cap-Movable Equipment	3,807.	
06700	Occupational Therapy	00400	Employee Benefits	38,590.	
06700	Occupational Therapy	00500	Admin & General	37,771.	
06700	Occupational Therapy	00600	Maintenance & Repairs	6,180.	
06700	Occupational Therapy	00700	Plant Operation	8,345.	
06700	Occupational Therapy	00800	Laundry & Linen Service	309.	
06700	Occupational Therapy	00900	Housekeeping	3,993.	
06700	Occupational Therapy	01400	Central Services & Supply	45.	
06700	Occupational Therapy	01600	Medical Records & Library	1,945.	
06700	Occupational Therapy	02400	Sub Total	258,096.	
06700	Occupational Therapy	02600	Total Cost	258,096.	
06700	Occupational Therapy	04A00	Sub Total (Col 00 to 04)	199,508.	
06800	Speech Pathology	00000	Net Expenses	240,172.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	15,551.	
06800	Speech Pathology	00200	Cap-Movable Equipment	5,794.	
06800	Speech Pathology	00400	Employee Benefits	63,112.	
06800	Speech Pathology	00500	Admin & General	61,458.	
06800	Speech Pathology	00600	Maintenance & Repairs	9,497.	
06800	Speech Pathology	00700	Plant Operation	12,825.	
06800	Speech Pathology	00800	Laundry & Linen Service	470.	
06800	Speech Pathology	00900	Housekeeping	6,150.	
06800	Speech Pathology	01400	Central Services & Supply	69.	
06800	Speech Pathology	01600	Medical Records & Library	3,151.	
06800	Speech Pathology	02400	Sub Total	418,249.	
06800	Speech Pathology	02600	Total Cost	418,249.	
06800	Speech Pathology	04A00	Sub Total (Col 00 to 04)	324,629.	
06900	Electrocardiology	00000	Net Expenses	164,471.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	398.	
06900	Electrocardiology	00200	Cap-Movable Equipment	16,971.	
06900	Electrocardiology	00400	Employee Benefits	40,213.	

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100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06900	Electrocardiology	00500	Admin & General	42,039.	
06900	Electrocardiology	00600	Maintenance & Repairs	243.	
06900	Electrocardiology	00700	Plant Operation	328.	
06900	Electrocardiology	00900	Housekeeping	138.	
06900	Electrocardiology	01400	Central Services & Supply	1,123.	
06900	Electrocardiology	01600	Medical Records & Library	27,168.	
06900	Electrocardiology	02200	Interns & Residents Progr	112,226.	
06900	Electrocardiology	02400	Sub Total	405,318.	
06900	Electrocardiology	02500	Stepdown Adjustments	-112,226.	
06900	Electrocardiology	02600	Total Cost	293,092.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	222,053.	
07000	Electroencephalography	00000	Net Expenses	37,885.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	2,893.	
07000	Electroencephalography	00200	Cap-Movable Equipment	16,898.	
07000	Electroencephalography	00400	Employee Benefits	9,498.	
07000	Electroencephalography	00500	Admin & General	12,717.	
07000	Electroencephalography	00600	Maintenance & Repairs	1,767.	
07000	Electroencephalography	00700	Plant Operation	2,386.	
07000	Electroencephalography	00900	Housekeeping	1,147.	
07000	Electroencephalography	01400	Central Services & Supply	196.	
07000	Electroencephalography	01600	Medical Records & Library	2,157.	
07000	Electroencephalography	02400	Sub Total	87,544.	
07000	Electroencephalography	02600	Total Cost	87,544.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	67,174.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	3,361,235.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	636,346.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	275,201.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	56,500.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07100	Medical Supplies Charged to Patients	02400	Sub Total	4,329,282.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	4,329,282.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	3,361,235.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	9,693,049.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	1,835,078.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	580,098.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	120,620.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	12,228,845.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	12,228,845.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	9,693,049.	
07300	Drugs Charged to Patients	00000	Net Expenses	15,719,456.	
07300	Drugs Charged to Patients	00500	Admin & General	2,975,975.	
07300	Drugs Charged to Patients	01500	Pharmacy	7,562,339.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	399,560.	
07300	Drugs Charged to Patients	02300	Para Medical Education	193,116.	
07300	Drugs Charged to Patients	02400	Sub Total	26,850,446.	
07300	Drugs Charged to Patients	02600	Total Cost	26,850,446.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	15,719,456.	
07400	Renal Dialysis	00000	Net Expenses	252,562.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	7,884.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	285.	
07400	Renal Dialysis	00500	Admin & General	49,361.	
07400	Renal Dialysis	00600	Maintenance & Repairs	4,815.	
07400	Renal Dialysis	00700	Plant Operation	6,502.	
07400	Renal Dialysis	00900	Housekeeping	3,121.	
07400	Renal Dialysis	01400	Central Services & Supply	78.	
07400	Renal Dialysis	01600	Medical Records & Library	4,051.	
07400	Renal Dialysis	02200	Interns & Residents Progr	52,360.	
07400	Renal Dialysis	02400	Sub Total	381,019.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07400	Renal Dialysis	02500	Stepdown Adjustments	-52,360.	
07400	Renal Dialysis	02600	Total Cost	328,659.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	260,731.	
07600	Other Ancillary Cost	00000	Net Expenses	213,956.	07698
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	30,900.	07698
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	16,438.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	46,808.	07698
07600	Other Ancillary Cost	00500	Admin & General	58,330.	07698
07600	Other Ancillary Cost	00600	Maintenance & Repairs	18,870.	07698
07600	Other Ancillary Cost	00700	Plant Operation	25,482.	07698
07600	Other Ancillary Cost	00800	Laundry & Linen Service	3,717.	07698
07600	Other Ancillary Cost	00900	Housekeeping	12,208.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	16,119.	07698
07600	Other Ancillary Cost	01400	Central Services & Supply	2,191.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	5,715.	07698
07600	Other Ancillary Cost	02400	Sub Total	450,734.	07698
07600	Other Ancillary Cost	02600	Total Cost	450,734.	07698
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	308,102.	07698
09000	Clinic	00000	Net Expenses	54,278.	
09000	Clinic	00100	Cap-Buildings/Fixtures	73,611.	
09000	Clinic	00200	Cap-Movable Equipment	1,257.	
09000	Clinic	00400	Employee Benefits	13,314.	
09000	Clinic	00500	Admin & General	26,970.	
09000	Clinic	00600	Maintenance & Repairs	44,953.	
09000	Clinic	00700	Plant Operation	60,705.	
09000	Clinic	00900	Housekeeping	29,052.	
09000	Clinic	01300	Nursing Administration	4,998.	
09000	Clinic	01400	Central Services & Supply	96.	
09000	Clinic	01600	Medical Records & Library	616.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
09000	Clinic	02200	Interns & Residents Progr	387,450.
09000	Clinic	02400	Sub Total	697,300.
09000	Clinic	02500	Stepdown Adjustments	-387,450.
09000	Clinic	02600	Total Cost	309,850.
09000	Clinic	04A00	Sub Total (Col 00 to 04)	142,460.
09000	Clinic	00000	Net Expenses	109,657. 09002
09000	Clinic	00100	Cap-Buildings/Fixtures	20,810. 09002
09000	Clinic	00200	Cap-Movable Equipment	2,894. 09002
09000	Clinic	00400	Employee Benefits	27,516. 09002
09000	Clinic	00500	Admin & General	30,457. 09002
09000	Clinic	00600	Maintenance & Repairs	12,708. 09002
09000	Clinic	00700	Plant Operation	17,161. 09002
09000	Clinic	00900	Housekeeping	8,215. 09002
09000	Clinic	01300	Nursing Administration	7,423. 09002
09000	Clinic	01400	Central Services & Supply	1,293. 09002
09000	Clinic	01600	Medical Records & Library	3,471. 09002
09000	Clinic	02200	Interns & Residents Progr	49,270. 09002
09000	Clinic	02400	Sub Total	290,875. 09002
09000	Clinic	02500	Stepdown Adjustments	-49,270. 09002
09000	Clinic	02600	Total Cost	241,605. 09002
09000	Clinic	04A00	Sub Total (Col 00 to 04)	160,877. 09002
09100	Emergency Department	00000	Net Expenses	1,664,645.
09100	Emergency Department	00100	Cap-Buildings/Fixtures	185,970.
09100	Emergency Department	00200	Cap-Movable Equipment	30,926.
09100	Emergency Department	00400	Employee Benefits	390,329.
09100	Emergency Department	00500	Admin & General	430,108.
09100	Emergency Department	00600	Maintenance & Repairs	113,568.
09100	Emergency Department	00700	Plant Operation	153,363.
09100	Emergency Department	00800	Laundry & Linen Service	61,301.
09100	Emergency Department	00900	Housekeeping	73,432.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
09100	Emergency Department	01300	Nursing Administration	144,570.
09100	Emergency Department	01400	Central Services & Supply	15,488.
09100	Emergency Department	01600	Medical Records & Library	67,407.
09100	Emergency Department	02400	Sub Total	3,331,107.
09100	Emergency Department	02600	Total Cost	3,331,107.
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	2,271,870.
10100	Home Health Agency	00000	Net Expenses	509,498.
10100	Home Health Agency	00100	Cap-Buildings/Fixtures	20,687.
10100	Home Health Agency	00200	Cap-Movable Equipment	1,786.
10100	Home Health Agency	00400	Employee Benefits	104,289.
10100	Home Health Agency	00500	Admin & General	120,456.
10100	Home Health Agency	00600	Maintenance & Repairs	12,633.
10100	Home Health Agency	00700	Plant Operation	17,060.
10100	Home Health Agency	00900	Housekeeping	8,169.
10100	Home Health Agency	01300	Nursing Administration	24,804.
10100	Home Health Agency	01400	Central Services & Supply	553.
10100	Home Health Agency	01600	Medical Records & Library	1,667.
10100	Home Health Agency	02400	Sub Total	821,602.
10100	Home Health Agency	02600	Total Cost	821,602.
10100	Home Health Agency	04A00	Sub Total (Col 00 to 04)	636,260.
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	122,225,268.
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	5,463,656.
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	4,405,308.
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	10,758,882.
11800	Sub Totals (Lines 01-117)	00500	Admin & General	19,384,304.
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	2,802,546.
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	3,344,115.
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	462,837.
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	1,575,988.
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,998,987.

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	1,983,888.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	1,308,196.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	7,562,339.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	1,601,355.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	3,204,142.	
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	193,116.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	121,573,005.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-3,204,142.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	118,368,863.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	122,000,099.	
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	46,330.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	62,552.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	8,226.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	22,171.	
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	38,199.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	51,584.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	24,692.	
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	37.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	253,791.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	253,791.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	117,108.	
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	373,098.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	3,674.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	23,984.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	75,871.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	2,244.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	3,030.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	1,469.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	2,674.	19002

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	412.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	486,456.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	486,456.	19002
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	400,756.	19002
19100	Research	00000	Net Expenses	466,912.	
19100	Research	00100	Cap-Buildings/Fixtures	5,815.	
19100	Research	00200	Cap-Movable Equipment	2,276.	
19100	Research	00400	Employee Benefits	76,042.	
19100	Research	00500	Admin & General	104,323.	
19100	Research	00600	Maintenance & Repairs	3,551.	
19100	Research	00700	Plant Operation	4,796.	
19100	Research	00900	Housekeeping	2,295.	
19100	Research	01300	Nursing Administration	15,535.	
19100	Research	01400	Central Services & Supply	161.	
19100	Research	02400	Sub Total	681,706.	
19100	Research	02600	Total Cost	681,706.	
19100	Research	04A00	Sub Total (Col 00 to 04)	551,045.	
19300	Nonpaid Workers	00000	Net Expenses	82,540.	
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	27,479.	
19300	Nonpaid Workers	00200	Cap-Movable Equipment	77.	
19300	Nonpaid Workers	00400	Employee Benefits	15,044.	
19300	Nonpaid Workers	00500	Admin & General	23,691.	
19300	Nonpaid Workers	00600	Maintenance & Repairs	16,781.	
19300	Nonpaid Workers	00700	Plant Operation	22,661.	
19300	Nonpaid Workers	00900	Housekeeping	10,831.	
19300	Nonpaid Workers	01400	Central Services & Supply	86.	
19300	Nonpaid Workers	02400	Sub Total	199,190.	
19300	Nonpaid Workers	02600	Total Cost	199,190.	
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	125,140.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	123,194,148.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	5,563,176.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL		33486	

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	4,407,661.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	10,882,178.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	19,610,360.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00600	Maintenance & Repairs	2,863,321.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	3,426,186.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	462,837.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	1,615,275.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	1,998,987.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	2,002,097.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	1,308,892.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	7,562,339.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	1,601,355.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	3,204,142.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02300	Para Medical Education	193,116.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	123,194,148.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-3,204,142.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	119,990,006.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	123,194,148.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	40,824.	
00400	Employee Benefits	00200	Cap-Movable Equipment	5,160.	
00400	Employee Benefits	00400	Employee Benefits	45,984.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	45,984.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	517,738.	
00500	Administrative and General	00200	Cap-Movable Equipment	1,720,508.	
00500	Administrative and General	00400	Employee Benefits	7,631.	
00500	Administrative and General	00500	Admin & General	2,245,877.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	2,238,246.	
00600	Maintenance and Repairs	00100	Cap-Buildings/Fixtures	315,855.	
00600	Maintenance and Repairs	00200	Cap-Movable Equipment	90,142.	
00600	Maintenance and Repairs	00400	Employee Benefits	522.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00600	Maintenance and Repairs	00500	Admin & General	52,200.	
00600	Maintenance and Repairs	00600	Maintenance & Repairs	458,719.	
00600	Maintenance and Repairs	02A00	Sub Total (Col 00 to 02)	405,997.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	534,128.	
00700	Plant Operation	00200	Cap-Movable Equipment	80,071.	
00700	Plant Operation	00400	Employee Benefits	172.	
00700	Plant Operation	00500	Admin & General	56,515.	
00700	Plant Operation	00600	Maintenance & Repairs	52,256.	
00700	Plant Operation	00700	Plant Operation	723,142.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	614,199.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	12,426.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	5,448.	
00800	Laundry and Linen Service	00400	Employee Benefits	14.	
00800	Laundry and Linen Service	00500	Admin & General	8,113.	
00800	Laundry and Linen Service	00600	Maintenance & Repairs	1,216.	
00800	Laundry and Linen Service	00700	Plant Operation	2,163.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	29,380.	
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	17,874.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	52,100.	
00900	Housekeeping	00200	Cap-Movable Equipment	12,776.	
00900	Housekeeping	00400	Employee Benefits	781.	
00900	Housekeeping	00500	Admin & General	28,084.	
00900	Housekeeping	00600	Maintenance & Repairs	5,097.	
00900	Housekeeping	00700	Plant Operation	9,068.	
00900	Housekeeping	00900	Housekeeping	107,906.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	64,876.	
01000	Dietary	00100	Cap-Buildings/Fixtures	123,194.	
01000	Dietary	00200	Cap-Movable Equipment	16,351.	
01000	Dietary	00400	Employee Benefits	834.	
01000	Dietary	00500	Admin & General	32,332.	
01000	Dietary	00600	Maintenance & Repairs	12,053.	
01000	Dietary	00700	Plant Operation	21,443.	
01000	Dietary	00900	Housekeeping	3,250.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
01000	Dietary	01000	Dietary	209,457.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	139,545.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	17,859.	
01300	Nursing Administration	00200	Cap-Movable Equipment	55,263.	
01300	Nursing Administration	00400	Employee Benefits	1,319.	
01300	Nursing Administration	00500	Admin & General	35,903.	
01300	Nursing Administration	00600	Maintenance & Repairs	1,747.	
01300	Nursing Administration	00700	Plant Operation	3,108.	
01300	Nursing Administration	00900	Housekeeping	472.	
01300	Nursing Administration	01300	Nursing Administration	115,671.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	73,122.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	81,358.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	8,525.	
01400	Central Service and Supply	00400	Employee Benefits	264.	
01400	Central Service and Supply	00500	Admin & General	21,147.	
01400	Central Service and Supply	00600	Maintenance & Repairs	7,960.	
01400	Central Service and Supply	00700	Plant Operation	14,161.	
01400	Central Service and Supply	00900	Housekeeping	2,146.	
01400	Central Service and Supply	01400	Central Services & Supply	135,561.	
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	89,883.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	55,471.	
01500	Pharmacy	00200	Cap-Movable Equipment	13,978.	
01500	Pharmacy	00400	Employee Benefits	1,306.	
01500	Pharmacy	00500	Admin & General	135,900.	
01500	Pharmacy	00600	Maintenance & Repairs	5,427.	
01500	Pharmacy	00700	Plant Operation	9,655.	
01500	Pharmacy	00900	Housekeeping	1,462.	
01500	Pharmacy	01400	Central Services & Supply	655.	
01500	Pharmacy	01500	Pharmacy	223,854.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	69,449.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	86,710.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	2,071.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 667398 **Period End 09/30/2019** **Days 92** **Status Submitted**

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01600	Medical Records and Library	00400	Employee Benefits	735.	
01600	Medical Records and Library	00500	Admin & General	26,029.	
01600	Medical Records and Library	00600	Maintenance & Repairs	8,483.	
01600	Medical Records and Library	00700	Plant Operation	15,093.	
01600	Medical Records and Library	00900	Housekeeping	2,287.	
01600	Medical Records and Library	01300	Nursing Administration	841.	
01600	Medical Records and Library	01400	Central Services & Supply	37.	
01600	Medical Records and Library	01600	Medical Records & Library	142,286.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	88,781.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	52,896.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	4,879.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	56,649.	
02200	Intern and Residents Other Program Cost (Approved Program)	00600	Maintenance & Repairs	5,175.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	9,207.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	1,395.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	130,201.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	57,775.	
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	890.	
02300	Paramedical Education Program	00400	Employee Benefits	114.	
02300	Paramedical Education Program	00500	Admin & General	3,491.	
02300	Paramedical Education Program	00600	Maintenance & Repairs	87.	
02300	Paramedical Education Program	00700	Plant Operation	155.	
02300	Paramedical Education Program	00900	Housekeeping	25.	
02300	Paramedical Education Program	02300	Para Medical Education	4,762.	
02300	Paramedical Education Program	02A00	Sub Total (Col 00 to 02)	890.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	775,416.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	00200	Cap-Movable Equipment	4,835.	03101
03100	Intensive Care Unit	00400	Employee Benefits	368.	03101
03100	Intensive Care Unit	00500	Admin & General	9,376.	03101
03100	Intensive Care Unit	00600	Maintenance & Repairs	946.	03101
03100	Intensive Care Unit	00700	Plant Operation	1,683.	03101
03100	Intensive Care Unit	00900	Housekeeping	254.	03101
03100	Intensive Care Unit	01000	Dietary	3,164.	03101
03100	Intensive Care Unit	01300	Nursing Administration	2,089.	03101
03100	Intensive Care Unit	01400	Central Services & Supply	7.	03101
03100	Intensive Care Unit	01600	Medical Records & Library	616.	03101
03100	Intensive Care Unit	02400	Sub Total	33,009.	03101
03100	Intensive Care Unit	02600	Total Cost	33,009.	03101
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	14,506.	03101
03400	Surgical Intensive Care Unit	00100	Cap-Buildings/Fixtures	35,746.	
03400	Surgical Intensive Care Unit	00200	Cap-Movable Equipment	13,079.	
03400	Surgical Intensive Care Unit	00400	Employee Benefits	520.	
03400	Surgical Intensive Care Unit	00500	Admin & General	15,013.	
03400	Surgical Intensive Care Unit	00600	Maintenance & Repairs	3,497.	
03400	Surgical Intensive Care Unit	00700	Plant Operation	6,222.	
03400	Surgical Intensive Care Unit	00800	Laundry & Linen Service	589.	
03400	Surgical Intensive Care Unit	00900	Housekeeping	944.	
03400	Surgical Intensive Care Unit	01000	Dietary	4,446.	
03400	Surgical Intensive Care Unit	01300	Nursing Administration	2,989.	
03400	Surgical Intensive Care Unit	01400	Central Services & Supply	502.	
03400	Surgical Intensive Care Unit	01600	Medical Records & Library	561.	
03400	Surgical Intensive Care Unit	02400	Sub Total	84,108.	
03400	Surgical Intensive Care Unit	02600	Total Cost	84,108.	
03400	Surgical Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	48,825.	
04300	Nursery	00100	Cap-Buildings/Fixtures	7,392.	
04300	Nursery	00400	Employee Benefits	86.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04300	Nursery	00500	Admin & General	2,660.	
04300	Nursery	00600	Maintenance & Repairs	723.	
04300	Nursery	00700	Plant Operation	1,287.	
04300	Nursery	00800	Laundry & Linen Service	189.	
04300	Nursery	00900	Housekeeping	196.	
04300	Nursery	01000	Dietary	12,456.	
04300	Nursery	01400	Central Services & Supply	163.	
04300	Nursery	01600	Medical Records & Library	405.	
04300	Nursery	02400	Sub Total	25,557.	
04300	Nursery	02600	Total Cost	25,557.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	7,392.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	334,183.	
05000	Operating Room	00200	Cap-Movable Equipment	491,257.	
05000	Operating Room	00400	Employee Benefits	2,951.	
05000	Operating Room	00500	Admin & General	139,366.	
05000	Operating Room	00600	Maintenance & Repairs	32,694.	
05000	Operating Room	00700	Plant Operation	58,167.	
05000	Operating Room	00800	Laundry & Linen Service	1,724.	
05000	Operating Room	00900	Housekeeping	8,818.	
05000	Operating Room	01300	Nursing Administration	9,296.	
05000	Operating Room	01400	Central Services & Supply	15,545.	
05000	Operating Room	01600	Medical Records & Library	10,300.	
05000	Operating Room	02400	Sub Total	1,104,301.	
05000	Operating Room	02600	Total Cost	1,104,301.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	825,440.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	37,757.	05001
05000	Operating Room	00200	Cap-Movable Equipment	12,198.	05001
05000	Operating Room	00400	Employee Benefits	463.	05001
05000	Operating Room	00500	Admin & General	15,361.	05001
05000	Operating Room	00600	Maintenance & Repairs	3,694.	05001

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	00700	Plant Operation	6,572.	05001
05000	Operating Room	00800	Laundry & Linen Service	577.	05001
05000	Operating Room	00900	Housekeeping	996.	05001
05000	Operating Room	01300	Nursing Administration	2,430.	05001
05000	Operating Room	01400	Central Services & Supply	954.	05001
05000	Operating Room	01600	Medical Records & Library	997.	05001
05000	Operating Room	02400	Sub Total	81,999.	05001
05000	Operating Room	02600	Total Cost	81,999.	05001
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	49,955.	05001
05100	Recovery Room	00100	Cap-Buildings/Fixtures	26,466.	
05100	Recovery Room	00200	Cap-Movable Equipment	3,082.	
05100	Recovery Room	00400	Employee Benefits	949.	
05100	Recovery Room	00500	Admin & General	25,721.	
05100	Recovery Room	00600	Maintenance & Repairs	2,589.	
05100	Recovery Room	00700	Plant Operation	4,607.	
05100	Recovery Room	00800	Laundry & Linen Service	1,094.	
05100	Recovery Room	00900	Housekeeping	699.	
05100	Recovery Room	01300	Nursing Administration	5,184.	
05100	Recovery Room	01400	Central Services & Supply	609.	
05100	Recovery Room	01600	Medical Records & Library	2,030.	
05100	Recovery Room	02400	Sub Total	73,030.	
05100	Recovery Room	02600	Total Cost	73,030.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	29,548.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	174,332.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	42,771.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,644.	
05200	Delivery Room and Labor Room	00500	Admin & General	48,914.	
05200	Delivery Room and Labor Room	00600	Maintenance & Repairs	17,056.	
05200	Delivery Room and Labor Room	00700	Plant Operation	30,344.	
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	1,722.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05200	Delivery Room and Labor Room	00900	Housekeeping	4,599.
05200	Delivery Room and Labor Room	01300	Nursing Administration	9,152.
05200	Delivery Room and Labor Room	01400	Central Services & Supply	1,288.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	1,845.
05200	Delivery Room and Labor Room	02400	Sub Total	333,667.
05200	Delivery Room and Labor Room	02600	Total Cost	333,667.
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	217,103.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	8,730.
05300	Anesthesiology	00200	Cap-Movable Equipment	39,007.
05300	Anesthesiology	00400	Employee Benefits	55.
05300	Anesthesiology	00500	Admin & General	6,494.
05300	Anesthesiology	00600	Maintenance & Repairs	854.
05300	Anesthesiology	00700	Plant Operation	1,520.
05300	Anesthesiology	00900	Housekeeping	230.
05300	Anesthesiology	01300	Nursing Administration	37.
05300	Anesthesiology	01400	Central Services & Supply	1,603.
05300	Anesthesiology	01600	Medical Records & Library	2,285.
05300	Anesthesiology	02400	Sub Total	60,815.
05300	Anesthesiology	02600	Total Cost	60,815.
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	47,737.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	258,395.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	365,362.
05400	Radiology-Diagnositc	00400	Employee Benefits	1,567.
05400	Radiology-Diagnositc	00500	Admin & General	60,362.
05400	Radiology-Diagnositc	00600	Maintenance & Repairs	25,280.
05400	Radiology-Diagnositc	00700	Plant Operation	44,975.
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	1,092.
05400	Radiology-Diagnositc	00900	Housekeeping	6,816.
05400	Radiology-Diagnositc	01300	Nursing Administration	578.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05400	Radiology-Diagnositc	01400	Central Services & Supply	1,835.
05400	Radiology-Diagnositc	01600	Medical Records & Library	7,074.
05400	Radiology-Diagnositc	02400	Sub Total	773,336.
05400	Radiology-Diagnositc	02600	Total Cost	773,336.
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	623,757.
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	663,658.
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	488,300.
05500	Radiology-Therapeutic	00400	Employee Benefits	2,681.
05500	Radiology-Therapeutic	00500	Admin & General	121,505.
05500	Radiology-Therapeutic	00600	Maintenance & Repairs	64,928.
05500	Radiology-Therapeutic	00700	Plant Operation	115,514.
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	395.
05500	Radiology-Therapeutic	00900	Housekeeping	17,510.
05500	Radiology-Therapeutic	01300	Nursing Administration	2,683.
05500	Radiology-Therapeutic	01400	Central Services & Supply	2,382.
05500	Radiology-Therapeutic	01600	Medical Records & Library	5,930.
05500	Radiology-Therapeutic	02400	Sub Total	1,485,486.
05500	Radiology-Therapeutic	02600	Total Cost	1,485,486.
05500	Radiology-Therapeutic	02A00	Sub Total (Col 00 to 02)	1,151,958.
05600	Radioisotope	00100	Cap-Buildings/Fixtures	57,604.
05600	Radioisotope	00200	Cap-Movable Equipment	19,618.
05600	Radioisotope	00400	Employee Benefits	245.
05600	Radioisotope	00500	Admin & General	19,901.
05600	Radioisotope	00600	Maintenance & Repairs	5,636.
05600	Radioisotope	00700	Plant Operation	10,026.
05600	Radioisotope	00800	Laundry & Linen Service	407.
05600	Radioisotope	00900	Housekeeping	1,521.
05600	Radioisotope	01300	Nursing Administration	8.
05600	Radioisotope	01400	Central Services & Supply	139.

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100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05600	Radioisotope	01600	Medical Records & Library	1,944.
05600	Radioisotope	02400	Sub Total	117,049.
05600	Radioisotope	02600	Total Cost	117,049.
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	77,222.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	84,844.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	173,345.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	491.
05700	Computer Tomography (CT) Scan	00500	Admin & General	23,170.
05700	Computer Tomography (CT) Scan	00600	Maintenance & Repairs	8,301.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	14,768.
05700	Computer Tomography (CT) Scan	00800	Laundry & Linen Service	610.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	2,238.
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	144.
05700	Computer Tomography (CT) Scan	01400	Central Services & Supply	530.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	6,840.
05700	Computer Tomography (CT) Scan	02400	Sub Total	315,281.
05700	Computer Tomography (CT) Scan	02600	Total Cost	315,281.
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	258,189.
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	175,258.
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	37,259.
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	542.
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	22,721.
05800	Magnetic Resonance Imaging (MRI)	00600	Maintenance & Repairs	17,146.
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	30,505.
05800	Magnetic Resonance Imaging (MRI)	00800	Laundry & Linen Service	55.
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	4,623.
05800	Magnetic Resonance Imaging (MRI)	01400	Central Services & Supply	177.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	4,307.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	292,593.

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	292,593.	
05800	Magnetic Resonance Imaging (MRI)	02A00	Sub Total (Col 00 to 02)	212,517.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	57,243.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	304,655.	
05900	Cardiac Catheterization	00400	Employee Benefits	740.	
05900	Cardiac Catheterization	00500	Admin & General	35,778.	
05900	Cardiac Catheterization	00600	Maintenance & Repairs	5,600.	
05900	Cardiac Catheterization	00700	Plant Operation	9,963.	
05900	Cardiac Catheterization	00800	Laundry & Linen Service	1,149.	
05900	Cardiac Catheterization	00900	Housekeeping	1,512.	
05900	Cardiac Catheterization	01300	Nursing Administration	3,185.	
05900	Cardiac Catheterization	01400	Central Services & Supply	1,274.	
05900	Cardiac Catheterization	01600	Medical Records & Library	6,993.	
05900	Cardiac Catheterization	02400	Sub Total	428,092.	
05900	Cardiac Catheterization	02600	Total Cost	428,092.	
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	361,898.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	75,506.	
06000	Laboratory	00200	Cap-Movable Equipment	130,226.	
06000	Laboratory	00400	Employee Benefits	1,665.	
06000	Laboratory	00500	Admin & General	80,158.	
06000	Laboratory	00600	Maintenance & Repairs	7,387.	
06000	Laboratory	00700	Plant Operation	13,142.	
06000	Laboratory	00900	Housekeeping	1,993.	
06000	Laboratory	01400	Central Services & Supply	8,538.	
06000	Laboratory	01600	Medical Records & Library	14,457.	
06000	Laboratory	02400	Sub Total	333,072.	
06000	Laboratory	02600	Total Cost	333,072.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	205,732.	
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	7,935.	
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	927.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	160.	
06300	Blood Storing, Processing & Transporation	00500	Admin & General	25,490.	
06300	Blood Storing, Processing & Transporation	00600	Maintenance & Repairs	776.	
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	1,381.	
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	208.	
06300	Blood Storing, Processing & Transporation	01400	Central Services & Supply	469.	
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	1,424.	
06300	Blood Storing, Processing & Transporation	02400	Sub Total	38,770.	
06300	Blood Storing, Processing & Transporation	02600	Total Cost	38,770.	
06300	Blood Storing, Processing & Transporation	02A00	Sub Total (Col 00 to 02)	8,862.	
06400	Intravenous Therapy	00100	Cap-Buildings/Fixtures	11,573.	
06400	Intravenous Therapy	00200	Cap-Movable Equipment	9,710.	
06400	Intravenous Therapy	00400	Employee Benefits	241.	
06400	Intravenous Therapy	00500	Admin & General	6,955.	
06400	Intravenous Therapy	00600	Maintenance & Repairs	1,132.	
06400	Intravenous Therapy	00700	Plant Operation	2,014.	
06400	Intravenous Therapy	00800	Laundry & Linen Service	130.	
06400	Intravenous Therapy	00900	Housekeeping	307.	
06400	Intravenous Therapy	01300	Nursing Administration	1,447.	
06400	Intravenous Therapy	01400	Central Services & Supply	297.	
06400	Intravenous Therapy	01600	Medical Records & Library	1,174.	
06400	Intravenous Therapy	02400	Sub Total	34,980.	
06400	Intravenous Therapy	02600	Total Cost	34,980.	
06400	Intravenous Therapy	02A00	Sub Total (Col 00 to 02)	21,283.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	57,930.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	26,154.	
06500	Respiratory Therapy	00400	Employee Benefits	735.	
06500	Respiratory Therapy	00500	Admin & General	22,110.	
06500	Respiratory Therapy	00600	Maintenance & Repairs	5,667.	
06500	Respiratory Therapy	00700	Plant Operation	10,083.	

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Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
06500	Respiratory Therapy	00900	Housekeeping	1,527.	
06500	Respiratory Therapy	01300	Nursing Administration	231.	
06500	Respiratory Therapy	01400	Central Services & Supply	439.	
06500	Respiratory Therapy	01600	Medical Records & Library	1,746.	
06500	Respiratory Therapy	02400	Sub Total	126,622.	
06500	Respiratory Therapy	02600	Total Cost	126,622.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	84,084.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	216,479.	
06600	Physical Therapy	00200	Cap-Movable Equipment	37,448.	
06600	Physical Therapy	00400	Employee Benefits	1,248.	
06600	Physical Therapy	00500	Admin & General	38,761.	
06600	Physical Therapy	00600	Maintenance & Repairs	21,179.	
06600	Physical Therapy	00700	Plant Operation	37,680.	
06600	Physical Therapy	00800	Laundry & Linen Service	186.	
06600	Physical Therapy	00900	Housekeeping	5,712.	
06600	Physical Therapy	01300	Nursing Administration	21.	
06600	Physical Therapy	01400	Central Services & Supply	104.	
06600	Physical Therapy	01600	Medical Records & Library	1,180.	
06600	Physical Therapy	02400	Sub Total	359,998.	
06600	Physical Therapy	02600	Total Cost	359,998.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	253,927.	
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	10,119.	
06700	Occupational Therapy	00200	Cap-Movable Equipment	3,807.	
06700	Occupational Therapy	00400	Employee Benefits	163.	
06700	Occupational Therapy	00500	Admin & General	4,326.	
06700	Occupational Therapy	00600	Maintenance & Repairs	990.	
06700	Occupational Therapy	00700	Plant Operation	1,761.	
06700	Occupational Therapy	00800	Laundry & Linen Service	20.	
06700	Occupational Therapy	00900	Housekeeping	267.	

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100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06700	Occupational Therapy	01400	Central Services & Supply	5.	
06700	Occupational Therapy	01600	Medical Records & Library	173.	
06700	Occupational Therapy	02400	Sub Total	21,631.	
06700	Occupational Therapy	02600	Total Cost	21,631.	
06700	Occupational Therapy	02A00	Sub Total (Col 00 to 02)	13,926.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	15,551.	
06800	Speech Pathology	00200	Cap-Movable Equipment	5,794.	
06800	Speech Pathology	00400	Employee Benefits	267.	
06800	Speech Pathology	00500	Admin & General	7,039.	
06800	Speech Pathology	00600	Maintenance & Repairs	1,521.	
06800	Speech Pathology	00700	Plant Operation	2,707.	
06800	Speech Pathology	00800	Laundry & Linen Service	30.	
06800	Speech Pathology	00900	Housekeeping	411.	
06800	Speech Pathology	01400	Central Services & Supply	7.	
06800	Speech Pathology	01600	Medical Records & Library	280.	
06800	Speech Pathology	02400	Sub Total	33,607.	
06800	Speech Pathology	02600	Total Cost	33,607.	
06800	Speech Pathology	02A00	Sub Total (Col 00 to 02)	21,345.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	398.	
06900	Electrocardiology	00200	Cap-Movable Equipment	16,971.	
06900	Electrocardiology	00400	Employee Benefits	170.	
06900	Electrocardiology	00500	Admin & General	4,815.	
06900	Electrocardiology	00600	Maintenance & Repairs	39.	
06900	Electrocardiology	00700	Plant Operation	69.	
06900	Electrocardiology	00900	Housekeeping	9.	
06900	Electrocardiology	01400	Central Services & Supply	116.	
06900	Electrocardiology	01600	Medical Records & Library	2,410.	
06900	Electrocardiology	02400	Sub Total	24,997.	
06900	Electrocardiology	02600	Total Cost	24,997.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	223,854.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	142,286.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	9,676,783.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	9,676,783.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	9,868,964.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	62,552.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	35.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	2,539.	
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	6,120.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	10,888.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	1,649.	
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	4.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	83,787.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	83,787.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	62,552.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	3,674.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	101.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	8,689.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	359.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	640.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	98.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	154.	19002
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Services & Supply	43.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	13,758.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	13,758.	19002
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	3,674.	19002
19100	Research	00100	Cap-Buildings/Fixtures	5,815.	
19100	Research	00200	Cap-Movable Equipment	2,276.	
19100	Research	00400	Employee Benefits	321.	
19100	Research	00500	Admin & General	11,948.	
19100	Research	00600	Maintenance & Repairs	569.	

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
00700	Plant Operation	00600	Maintenance & Repairs	73,845.	Square Ft
00700	Plant Operation	00700	Plant Operation	574,392.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	1,718.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	68,814.	Value
00800	Laundry and Linen Service	00400	Employee Benefits	12,185.	Salaries
00800	Laundry and Linen Service	00500	Admin & General	374,164.	
00800	Laundry and Linen Service	00600	Maintenance & Repairs	1,718.	Square Ft
00800	Laundry and Linen Service	00700	Plant Operation	1,718.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	1,127,747.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	7,203.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	161,385.	Value
00900	Housekeeping	00400	Employee Benefits	692,986.	Salaries
00900	Housekeeping	00500	Admin & General	1,295,274.	
00900	Housekeeping	00600	Maintenance & Repairs	7,203.	Square Ft
00900	Housekeeping	00700	Plant Operation	7,203.	Square Ft
00900	Housekeeping	00900	Housekeeping	35,195.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	17,032.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	206,548.	Value
01000	Dietary	00400	Employee Benefits	739,611.	Salaries
01000	Dietary	00500	Admin & General	1,491,200.	
01000	Dietary	00600	Maintenance & Repairs	17,032.	Square Ft
01000	Dietary	00700	Plant Operation	17,032.	Square Ft
01000	Dietary	00900	Housekeeping	1,060.	Hours
01000	Dietary	01000	Dietary	20,918.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	2,469.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	698,077.	Value
01300	Nursing Administration	00400	Employee Benefits	1,170,693.	Salaries
01300	Nursing Administration	00500	Admin & General	1,655,902.	
01300	Nursing Administration	00600	Maintenance & Repairs	2,469.	Square Ft
01300	Nursing Administration	00700	Plant Operation	2,469.	Square Ft
01300	Nursing Administration	00900	Housekeeping	154.	Hours
01300	Nursing Administration	01300	Nursing Administration	377,347.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	11,248.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	107,681.	Value

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
01400	Central Service and Supply	00400	Employee Benefits	234,127.	Salaries
01400	Central Service and Supply	00500	Admin & General	975,339.	
01400	Central Service and Supply	00600	Maintenance & Repairs	11,248.	Square Ft
01400	Central Service and Supply	00700	Plant Operation	11,248.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	700.	Hours
01400	Central Service and Supply	01400	Central Svc & Supply	15,274,887.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	7,669.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	176,569.	Value
01500	Pharmacy	00400	Employee Benefits	1,158,829.	Salaries
01500	Pharmacy	00500	Admin & General	6,267,874.	
01500	Pharmacy	00600	Maintenance & Repairs	7,669.	Square Ft
01500	Pharmacy	00700	Plant Operation	7,669.	Square Ft
01500	Pharmacy	00900	Housekeeping	477.	Hours
01500	Pharmacy	01400	Central Svc & Supply	73,809.	Requests
01500	Pharmacy	01500	Pharmacy	15,719,456.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	11,988.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	26,165.	Value
01600	Medical Records and Library	00400	Employee Benefits	652,023.	Salaries
01600	Medical Records and Library	00500	Admin & General	1,200,468.	
01600	Medical Records and Library	00600	Maintenance & Repairs	11,988.	Square Ft
01600	Medical Records and Library	00700	Plant Operation	11,988.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	746.	Hours
01600	Medical Records and Library	01300	Nursing Administration	2,744.	Hours
01600	Medical Records and Library	01400	Central Svc & Supply	4,203.	Requests
01600	Medical Records and Library	01600	Medical Records & Library	514,718,665.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	7,313.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	61,629.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	2,612,703.	
02200	Intern and Residents Other Program Cost (Approved Program)	00600	Maintenance & Repairs	7,313.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	7,313.	Square Ft

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	455.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	36,288.	Time
02300	Paramedical Education Program	00100	Cap-Buildings/Fixtures	123.	Square Ft
02300	Paramedical Education Program	00400	Employee Benefits	101,202.	Salaries
02300	Paramedical Education Program	00500	Admin & General	160,989.	
02300	Paramedical Education Program	00600	Maintenance & Repairs	123.	Square Ft
02300	Paramedical Education Program	00700	Plant Operation	123.	Square Ft
02300	Paramedical Education Program	00900	Housekeeping	8.	Hours
02300	Paramedical Education Program	01400	Central Svc & Supply	55.	Requests
02300	Paramedical Education Program	02300	Para Medical Education	15,719,456.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	107,204.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	621,538.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	8,219,068.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	12,073,909.	
03000	Adults and Pediatrics - (General Routine Care)	00600	Maintenance & Repairs	107,204.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	107,204.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	524,163.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	6,672.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	17,229.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	168,460.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Svc & Supply	593,930.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	27,299,215.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	16,623.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	17,595.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	563,926.	Value
03100	Intensive Care Unit	00400	Employee Benefits	1,811,800.	Salaries
03100	Intensive Care Unit	00500	Admin & General	2,701,671.	
03100	Intensive Care Unit	00600	Maintenance & Repairs	17,595.	Square Ft
03100	Intensive Care Unit	00700	Plant Operation	17,595.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	62,484.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	1,095.	Hours

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
03100	Intensive Care Unit	01000	Dietary	1,685.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	36,638.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	214,182.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	3,096,187.	Hours
03100	Intensive Care Unit	02200	Residents & Interns Progr	2,878.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	1,337.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	61,071.	Value
03100	Intensive Care Unit	00400	Employee Benefits	326,425.	Salaries
03100	Intensive Care Unit	00500	Admin & General	432,421.	03101
03100	Intensive Care Unit	00600	Maintenance & Repairs	1,337.	Square Ft
03100	Intensive Care Unit	00700	Plant Operation	1,337.	Square Ft
03100	Intensive Care Unit	00900	Housekeeping	83.	Hours
03100	Intensive Care Unit	01000	Dietary	316.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	6,814.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	823.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	2,231,500.	Hours
03400	Surgical Intensive Care Unit	00100	Cap-Buildings/Fixtures	4,942.	Square Ft
03400	Surgical Intensive Care Unit	00200	Cap-Movable Equipment	165,212.	Value
03400	Surgical Intensive Care Unit	00400	Employee Benefits	460,995.	Salaries
03400	Surgical Intensive Care Unit	00500	Admin & General	692,422.	
03400	Surgical Intensive Care Unit	00600	Maintenance & Repairs	4,942.	Square Ft
03400	Surgical Intensive Care Unit	00700	Plant Operation	4,942.	Square Ft
03400	Surgical Intensive Care Unit	00800	Laundry & Linen Service	22,606.	Pounds
03400	Surgical Intensive Care Unit	00900	Housekeeping	308.	Hours
03400	Surgical Intensive Care Unit	01000	Dietary	444.	Meals
03400	Surgical Intensive Care Unit	01300	Nursing Administration	9,750.	Hours
03400	Surgical Intensive Care Unit	01400	Central Svc & Supply	56,521.	Requests
03400	Surgical Intensive Care Unit	01600	Medical Records & Library	2,031,232.	Hours
03400	Surgical Intensive Care Unit	02200	Residents & Interns Progr	558.	Time
04300	Nursery	00100	Cap-Buildings/Fixtures	1,022.	Square Ft
04300	Nursery	00400	Employee Benefits	76,517.	Salaries

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
04300	Nursery	00500	Admin & General	122,677.	
04300	Nursery	00600	Maintenance & Repairs	1,022.	Square Ft
04300	Nursery	00700	Plant Operation	1,022.	Square Ft
04300	Nursery	00800	Laundry & Linen Service	7,271.	Pounds
04300	Nursery	00900	Housekeeping	64.	Hours
04300	Nursery	01000	Dietary	1,244.	Meals
04300	Nursery	01400	Central Svc & Supply	18,353.	Requests
04300	Nursery	01600	Medical Records & Library	1,465,856.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	46,202.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	6,205,481.	Value
05000	Operating Room	00400	Employee Benefits	2,618,049.	Salaries
05000	Operating Room	00500	Admin & General	6,427,722.	
05000	Operating Room	00600	Maintenance & Repairs	46,202.	Square Ft
05000	Operating Room	00700	Plant Operation	46,202.	Square Ft
05000	Operating Room	00800	Laundry & Linen Service	66,194.	Pounds
05000	Operating Room	00900	Housekeeping	2,876.	Hours
05000	Operating Room	01300	Nursing Administration	30,327.	Hours
05000	Operating Room	01400	Central Svc & Supply	1,751,538.	Requests
05000	Operating Room	01600	Medical Records & Library	37,319,590.	Hours
05000	Operating Room	02200	Residents & Interns Progr	7,140.	Time
05000	Operating Room	00100	Cap-Buildings/Fixtures	5,220.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	154,082.	Value
05000	Operating Room	00400	Employee Benefits	411,146.	Salaries
05000	Operating Room	00500	Admin & General	708,467.	05001
05000	Operating Room	00600	Maintenance & Repairs	5,220.	Square Ft
05000	Operating Room	00700	Plant Operation	5,220.	Square Ft
05000	Operating Room	00800	Laundry & Linen Service	22,149.	Pounds
05000	Operating Room	00900	Housekeeping	325.	Hours
05000	Operating Room	01300	Nursing Administration	7,927.	Hours
05000	Operating Room	01400	Central Svc & Supply	107,528.	Requests
05000	Operating Room	01600	Medical Records & Library	3,612,304.	Hours

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
05000	Operating Room	02200	Residents & Interns Progr	524.	Time
05100	Recovery Room	00100	Cap-Buildings/Fixtures	3,659.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	38,929.	Value
05100	Recovery Room	00400	Employee Benefits	841,943.	Salaries
05100	Recovery Room	00500	Admin & General	1,186,268.	
05100	Recovery Room	00600	Maintenance & Repairs	3,659.	Square Ft
05100	Recovery Room	00700	Plant Operation	3,659.	Square Ft
05100	Recovery Room	00800	Laundry & Linen Service	41,991.	Pounds
05100	Recovery Room	00900	Housekeeping	228.	Hours
05100	Recovery Room	01300	Nursing Administration	16,912.	Hours
05100	Recovery Room	01400	Central Svc & Supply	68,595.	Requests
05100	Recovery Room	01600	Medical Records & Library	7,354,551.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	24,102.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	540,276.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,459,151.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	2,255,979.	
05200	Delivery Room and Labor Room	00600	Maintenance & Repairs	24,102.	Square Ft
05200	Delivery Room and Labor Room	00700	Plant Operation	24,102.	Square Ft
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	66,104.	Pounds
05200	Delivery Room and Labor Room	00900	Housekeeping	1,500.	Hours
05200	Delivery Room and Labor Room	01300	Nursing Administration	29,857.	Hours
05200	Delivery Room and Labor Room	01400	Central Svc & Supply	145,180.	Requests
05200	Delivery Room and Labor Room	01600	Medical Records & Library	6,685,456.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	1,207.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	492,733.	Value
05300	Anesthesiology	00400	Employee Benefits	48,859.	Salaries
05300	Anesthesiology	00500	Admin & General	299,516.	
05300	Anesthesiology	00600	Maintenance & Repairs	1,207.	Square Ft
05300	Anesthesiology	00700	Plant Operation	1,207.	Square Ft
05300	Anesthesiology	00900	Housekeeping	75.	Hours
05300	Anesthesiology	01300	Nursing Administration	120.	Hours
05300	Anesthesiology	01400	Central Svc & Supply	180,629.	Requests

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05300	Anesthesiology	01600	Medical Records & Library	8,278,788.	Hours
05300	Anesthesiology	02200	Residents & Interns Progr	473.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	35,724.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	4,615,199.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	1,390,435.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	2,783,958.	
05400	Radiology-Diagnositc	00600	Maintenance & Repairs	35,724.	Square Ft
05400	Radiology-Diagnositc	00700	Plant Operation	35,724.	Square Ft
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	41,930.	Pounds
05400	Radiology-Diagnositc	00900	Housekeeping	2,223.	Hours
05400	Radiology-Diagnositc	01300	Nursing Administration	1,884.	Hours
05400	Radiology-Diagnositc	01400	Central Svc & Supply	206,745.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	25,629,293.	Hours
05400	Radiology-Diagnositc	02200	Residents & Interns Progr	758.	Time
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	91,753.	Square Ft
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	6,168,129.	Value
05500	Radiology-Therapeutic	00400	Employee Benefits	2,379,017.	Salaries
05500	Radiology-Therapeutic	00500	Admin & General	5,603,948.	
05500	Radiology-Therapeutic	00600	Maintenance & Repairs	91,753.	Square Ft
05500	Radiology-Therapeutic	00700	Plant Operation	91,753.	Square Ft
05500	Radiology-Therapeutic	00800	Laundry & Linen Service	15,152.	Pounds
05500	Radiology-Therapeutic	00900	Housekeeping	5,711.	Hours
05500	Radiology-Therapeutic	01300	Nursing Administration	8,753.	Hours
05500	Radiology-Therapeutic	01400	Central Svc & Supply	268,358.	Requests
05500	Radiology-Therapeutic	01600	Medical Records & Library	21,486,739.	Hours
05600	Radioisotope	00100	Cap-Buildings/Fixtures	7,964.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	247,816.	Value
05600	Radioisotope	00400	Employee Benefits	217,705.	Salaries
05600	Radioisotope	00500	Admin & General	917,874.	
05600	Radioisotope	00600	Maintenance & Repairs	7,964.	Square Ft
05600	Radioisotope	00700	Plant Operation	7,964.	Square Ft

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL 33486**

Worksheet 667398 **Period End 09/30/2019** **Days 92** **Status Submitted**

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05600	Radioisotope	00800	Laundry & Linen Service	15,619.	Pounds
05600	Radioisotope	00900	Housekeeping	496.	Hours
05600	Radioisotope	01300	Nursing Administration	26.	Hours
05600	Radioisotope	01400	Central Svc & Supply	15,658.	Requests
05600	Radioisotope	01600	Medical Records & Library	7,044,676.	Hours
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	11,730.	Square Ft
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	2,189,661.	Value
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	435,227.	Salaries
05700	Computer Tomography (CT) Scan	00500	Admin & General	1,068,640.	
05700	Computer Tomography (CT) Scan	00600	Maintenance & Repairs	11,730.	Square Ft
05700	Computer Tomography (CT) Scan	00700	Plant Operation	11,730.	Square Ft
05700	Computer Tomography (CT) Scan	00800	Laundry & Linen Service	23,409.	Pounds
05700	Computer Tomography (CT) Scan	00900	Housekeeping	730.	Hours
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	469.	Hours
05700	Computer Tomography (CT) Scan	01400	Central Svc & Supply	59,668.	Requests
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	24,781,397.	Hours
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	24,230.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	470,649.	Value
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	480,987.	Salaries
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	1,047,905.	
05800	Magnetic Resonance Imaging (MRI)	00600	Maintenance & Repairs	24,230.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	24,230.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00800	Laundry & Linen Service	2,109.	Pounds
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	1,508.	Hours
05800	Magnetic Resonance Imaging (MRI)	01400	Central Svc & Supply	19,890.	Requests
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	15,603,573.	Hours
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	7,914.	Square Ft
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	3,848,354.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	656,455.	Salaries
05900	Cardiac Catheterization	00500	Admin & General	1,650,125.	
05900	Cardiac Catheterization	00600	Maintenance & Repairs	7,914.	Square Ft
05900	Cardiac Catheterization	00700	Plant Operation	7,914.	Square Ft

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
05900	Cardiac Catheterization	00800	Laundry & Linen Service	44,109.	Pounds
05900	Cardiac Catheterization	00900	Housekeeping	493.	Hours
05900	Cardiac Catheterization	01300	Nursing Administration	10,389.	Hours
05900	Cardiac Catheterization	01400	Central Svc & Supply	143,515.	Requests
05900	Cardiac Catheterization	01600	Medical Records & Library	25,335,737.	Hours
05900	Cardiac Catheterization	02200	Residents & Interns Progr	524.	Time
06000	Laboratory	00100	Cap-Buildings/Fixtures	10,439.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	1,644,992.	Value
06000	Laboratory	00400	Employee Benefits	1,477,773.	Salaries
06000	Laboratory	00500	Admin & General	3,697,000.	
06000	Laboratory	00600	Maintenance & Repairs	10,439.	Square Ft
06000	Laboratory	00700	Plant Operation	10,439.	Square Ft
06000	Laboratory	00900	Housekeeping	650.	Hours
06000	Laboratory	01400	Central Svc & Supply	962,072.	Requests
06000	Laboratory	01600	Medical Records & Library	52,380,916.	Hours
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	1,097.	Square Ft
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	11,711.	Value
06300	Blood Storing, Processing & Transporation	00400	Employee Benefits	141,567.	Salaries
06300	Blood Storing, Processing & Transporation	00500	Admin & General	1,175,647.	
06300	Blood Storing, Processing & Transporation	00600	Maintenance & Repairs	1,097.	Square Ft
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	1,097.	Square Ft
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	68.	Hours
06300	Blood Storing, Processing & Transporation	01400	Central Svc & Supply	52,890.	Requests
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	5,160,690.	Hours
06400	Intravenous Therapy	00100	Cap-Buildings/Fixtures	1,600.	Square Ft
06400	Intravenous Therapy	00200	Cap-Movable Equipment	122,654.	Value
06400	Intravenous Therapy	00400	Employee Benefits	214,011.	Salaries
06400	Intravenous Therapy	00500	Admin & General	320,787.	
06400	Intravenous Therapy	00600	Maintenance & Repairs	1,600.	Square Ft
06400	Intravenous Therapy	00700	Plant Operation	1,600.	Square Ft
06400	Intravenous Therapy	00800	Laundry & Linen Service	4,977.	Pounds

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL** **BOCA RATON, FL** **33486**

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
06400	Intravenous Therapy	00900	Housekeeping	100.	Hours
06400	Intravenous Therapy	01300	Nursing Administration	4,721.	Hours
06400	Intravenous Therapy	01400	Central Svc & Supply	33,423.	Requests
06400	Intravenous Therapy	01600	Medical Records & Library	4,254,071.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	8,009.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	330,371.	Value
06500	Respiratory Therapy	00400	Employee Benefits	652,575.	Salaries
06500	Respiratory Therapy	00500	Admin & General	1,019,727.	
06500	Respiratory Therapy	00600	Maintenance & Repairs	8,009.	Square Ft
06500	Respiratory Therapy	00700	Plant Operation	8,009.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	498.	Hours
06500	Respiratory Therapy	01300	Nursing Administration	755.	Hours
06500	Respiratory Therapy	01400	Central Svc & Supply	49,453.	Requests
06500	Respiratory Therapy	01600	Medical Records & Library	6,326,121.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	29,929.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	473,043.	Value
06600	Physical Therapy	00400	Employee Benefits	1,107,736.	Salaries
06600	Physical Therapy	00500	Admin & General	1,787,690.	
06600	Physical Therapy	00600	Maintenance & Repairs	29,929.	Square Ft
06600	Physical Therapy	00700	Plant Operation	29,929.	Square Ft
06600	Physical Therapy	00800	Laundry & Linen Service	7,158.	Pounds
06600	Physical Therapy	00900	Housekeeping	1,863.	Hours
06600	Physical Therapy	01300	Nursing Administration	67.	Hours
06600	Physical Therapy	01400	Central Svc & Supply	11,702.	Requests
06600	Physical Therapy	01600	Medical Records & Library	4,274,005.	Hours
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	1,399.	Square Ft
06700	Occupational Therapy	00200	Cap-Movable Equipment	48,094.	Value
06700	Occupational Therapy	00400	Employee Benefits	144,642.	Salaries
06700	Occupational Therapy	00500	Admin & General	199,508.	
06700	Occupational Therapy	00600	Maintenance & Repairs	1,399.	Square Ft
06700	Occupational Therapy	00700	Plant Operation	1,399.	Square Ft
06700	Occupational Therapy	00800	Laundry & Linen Service	754.	Pounds

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
06700	Occupational Therapy	00900	Housekeeping	87.	Hours
06700	Occupational Therapy	01400	Central Svc & Supply	523.	Requests
06700	Occupational Therapy	01600	Medical Records & Library	625,131.	Hours
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	2,150.	Square Ft
06800	Speech Pathology	00200	Cap-Movable Equipment	73,187.	Value
06800	Speech Pathology	00400	Employee Benefits	236,555.	Salaries
06800	Speech Pathology	00500	Admin & General	324,629.	
06800	Speech Pathology	00600	Maintenance & Repairs	2,150.	Square Ft
06800	Speech Pathology	00700	Plant Operation	2,150.	Square Ft
06800	Speech Pathology	00800	Laundry & Linen Service	1,145.	Pounds
06800	Speech Pathology	00900	Housekeeping	134.	Hours
06800	Speech Pathology	01400	Central Svc & Supply	807.	Requests
06800	Speech Pathology	01600	Medical Records & Library	1,012,762.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	55.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	214,371.	Value
06900	Electrocardiology	00400	Employee Benefits	150,726.	Salaries
06900	Electrocardiology	00500	Admin & General	222,053.	
06900	Electrocardiology	00600	Maintenance & Repairs	55.	Square Ft
06900	Electrocardiology	00700	Plant Operation	55.	Square Ft
06900	Electrocardiology	00900	Housekeeping	3.	Hours
06900	Electrocardiology	01400	Central Svc & Supply	13,111.	Requests
06900	Electrocardiology	01600	Medical Records & Library	8,732,781.	Hours
06900	Electrocardiology	02200	Residents & Interns Progr	1,271.	Time
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	400.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	213,457.	Value
07000	Electroencephalography	00400	Employee Benefits	35,601.	Salaries
07000	Electroencephalography	00500	Admin & General	67,174.	
07000	Electroencephalography	00600	Maintenance & Repairs	400.	Square Ft
07000	Electroencephalography	00700	Plant Operation	400.	Square Ft
07000	Electroencephalography	00900	Housekeeping	25.	Hours
07000	Electroencephalography	01400	Central Svc & Supply	2,284.	Requests

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100168 **BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486**

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
07000	Electroencephalography	01600	Medical Records & Library	693,321.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	3,361,235.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	3,211,628.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	18,161,352.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	9,693,049.	
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	6,769,780.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	38,772,195.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	15,719,456.	
07300	Drugs Charged to Patients	01500	Pharmacy	15,719,456.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	128,413,140.	Hours
07300	Drugs Charged to Patients	02300	Para Medical Education	15,719,456.	Time
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	1,090.	Square Ft
07400	Renal Dialysis	00200	Cap-Movable Equipment	3,594.	Value
07400	Renal Dialysis	00500	Admin & General	260,731.	
07400	Renal Dialysis	00600	Maintenance & Repairs	1,090.	Square Ft
07400	Renal Dialysis	00700	Plant Operation	1,090.	Square Ft
07400	Renal Dialysis	00900	Housekeeping	68.	Hours
07400	Renal Dialysis	01400	Central Svc & Supply	915.	Requests
07400	Renal Dialysis	01600	Medical Records & Library	1,302,206.	Hours
07400	Renal Dialysis	02200	Residents & Interns Progr	593.	Time
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	4,272.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	207,636.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	175,444.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	308,102.	07698
07600	Other Ancillary Cost	00600	Maintenance & Repairs	4,272.	Square Ft
07600	Other Ancillary Cost	00700	Plant Operation	4,272.	Square Ft
07600	Other Ancillary Cost	00800	Laundry & Linen Service	9,057.	Pounds
07600	Other Ancillary Cost	00900	Housekeeping	266.	Hours
07600	Other Ancillary Cost	01300	Nursing Administration	3,038.	Hours
07600	Other Ancillary Cost	01400	Central Svc & Supply	25,573.	Requests

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	01600	Medical Records & Library	1,837,151.	Hours
09000	Clinic	00100	Cap-Buildings/Fixtures	10,177.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	15,882.	Value
09000	Clinic	00400	Employee Benefits	49,902.	Salaries
09000	Clinic	00500	Admin & General	142,460.	
09000	Clinic	00600	Maintenance & Repairs	10,177.	Square Ft
09000	Clinic	00700	Plant Operation	10,177.	Square Ft
09000	Clinic	00900	Housekeeping	633.	Hours
09000	Clinic	01300	Nursing Administration	942.	Hours
09000	Clinic	01400	Central Svc & Supply	1,124.	Requests
09000	Clinic	01600	Medical Records & Library	198,073.	Hours
09000	Clinic	02200	Residents & Interns Progr	4,388.	Time
09000	Clinic	00100	Cap-Buildings/Fixtures	2,877.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	36,553.	Value
09000	Clinic	00400	Employee Benefits	103,134.	Salaries
09000	Clinic	00500	Admin & General	160,877.	09002
09000	Clinic	00600	Maintenance & Repairs	2,877.	Square Ft
09000	Clinic	00700	Plant Operation	2,877.	Square Ft
09000	Clinic	00900	Housekeeping	179.	Hours
09000	Clinic	01300	Nursing Administration	1,399.	Hours
09000	Clinic	01400	Central Svc & Supply	15,084.	Requests
09000	Clinic	01600	Medical Records & Library	1,115,686.	Hours
09000	Clinic	02200	Residents & Interns Progr	558.	Time
09100	Emergency Department	00100	Cap-Buildings/Fixtures	25,711.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	390,651.	Value
09100	Emergency Department	00400	Employee Benefits	1,463,018.	Salaries
09100	Emergency Department	00500	Admin & General	2,271,870.	
09100	Emergency Department	00600	Maintenance & Repairs	25,711.	Square Ft
09100	Emergency Department	00700	Plant Operation	25,711.	Square Ft
09100	Emergency Department	00800	Laundry & Linen Service	149,366.	Pounds
09100	Emergency Department	00900	Housekeeping	1,600.	Hours

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
09100	Emergency Department	01300	Nursing Administration	27,248.	Hours
09100	Emergency Department	01400	Central Svc & Supply	180,752.	Requests
09100	Emergency Department	01600	Medical Records & Library	21,667,187.	Hours
10100	Home Health Agency	00100	Cap-Buildings/Fixtures	2,860.	Square Ft
10100	Home Health Agency	00200	Cap-Movable Equipment	22,561.	Value
10100	Home Health Agency	00400	Employee Benefits	390,892.	Salaries
10100	Home Health Agency	00500	Admin & General	636,260.	
10100	Home Health Agency	00600	Maintenance & Repairs	2,860.	Square Ft
10100	Home Health Agency	00700	Plant Operation	2,860.	Square Ft
10100	Home Health Agency	00900	Housekeeping	178.	Hours
10100	Home Health Agency	01300	Nursing Administration	4,675.	Hours
10100	Home Health Agency	01400	Central Svc & Supply	6,457.	Requests
10100	Home Health Agency	01600	Medical Records & Library	535,783.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	755,369.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	55,647,239.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	40,326,059.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	102,389,739.	
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	634,478.	Square Ft
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	560,633.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,127,747.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	34,339.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	20,918.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	373,915.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	15,266,758.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	15,719,456.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	514,718,665.	Hours
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	36,288.	Time
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	15,719,456.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-19,610,360.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	8,648.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	30,833.	Salaries

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	117,108.	
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	8,648.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	8,648.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	538.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Svc & Supply	436.	Requests
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	508.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	89,896.	Salaries
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	400,756.	19002
19000	Gift, Flower, Coffee Shops and Canteen	00600	Maintenance & Repairs	508.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	508.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	32.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01300	Nursing Administration	504.	Hours
19000	Gift, Flower, Coffee Shops and Canteen	01400	Central Svc & Supply	4,808.	Requests
19100	Research	00100	Cap-Buildings/Fixtures	804.	Square Ft
19100	Research	00200	Cap-Movable Equipment	28,755.	Value
19100	Research	00400	Employee Benefits	285,019.	Salaries
19100	Research	00500	Admin & General	551,045.	
19100	Research	00600	Maintenance & Repairs	804.	Square Ft
19100	Research	00700	Plant Operation	804.	Square Ft
19100	Research	00900	Housekeeping	50.	Hours
19100	Research	01300	Nursing Administration	2,928.	Hours
19100	Research	01400	Central Svc & Supply	1,882.	Requests
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	3,799.	Square Ft
19300	Nonpaid Workers	00200	Cap-Movable Equipment	976.	Value
19300	Nonpaid Workers	00400	Employee Benefits	56,386.	Salaries
19300	Nonpaid Workers	00500	Admin & General	125,140.	
19300	Nonpaid Workers	00600	Maintenance & Repairs	3,799.	Square Ft
19300	Nonpaid Workers	00700	Plant Operation	3,799.	Square Ft
19300	Nonpaid Workers	00900	Housekeeping	236.	Hours
19300	Nonpaid Workers	01400	Central Svc & Supply	1,003.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	5,563,176.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	4,407,661.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	10,882,178.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	19,610,360.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100168	BOCA RATON REGIONAL HOSPITAL	BOCA RATON, FL	33486		

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20200	Worksheet B Part 1 Cost to be Allocated	00600	Maintenance & Repairs	2,863,321.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	3,426,186.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	462,837.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	1,615,275.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	1,998,987.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	2,002,097.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	1,308,892.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	7,562,339.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	1,601,355.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	3,204,142.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02300	Para Medical Education	193,116.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	7.233095	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	0.079165	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.266797	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.189319	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00600	Maintenance & Repairs	4.417090	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	5.964892	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	0.410409	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	45.895013	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	95.563008	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	5.305719	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	0.085689	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.481081	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.003111	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	88.297564	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02300	Para Medical Education	0.012285	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	45,984.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	2,245,877.	
20400	Worksheet B Part 2 Cost to be Allocated	00600	Maintenance & Repairs	458,719.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	723,142.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	29,380.	Pounds

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Line Line Description Col Column Desc Line Value Type
100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

Worksheet 667398 Period End 09/30/2019 Days 92 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	107,906.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	209,457.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	115,671.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	135,561.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	223,854.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	142,286.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	130,201.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02300	Para Medical Education	4,762.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.001127	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.021682	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00600	Maintenance & Repairs	0.707641	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	1.258969	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.026052	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	3.065947	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	10.013242	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.306537	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	0.008875	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	0.014241	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000276	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	3.587991	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02300	Para Medical Education	0.000303	Multiplier

100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	4,931,310.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	4,931,310.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	7,214,773.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	7,214,773.	
00400	Employee Benefits	00000	Net Expenses	9,337,246.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100176 **PALM BEACH GARDENS** **PALM BEACH GARDENS, FL** **33410**

Worksheet 669729 **Period End 12/31/2019** **Days 365** **Status Submitted**

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	53,718.	
00400	Employee Benefits	00200	Cap-Movable Equipment	82,977.	
00400	Employee Benefits	00400	Employee Benefits	9,473,941.	
00500	Administrative and General	00000	Net Expenses	39,543,285.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	417,531.	
00500	Administrative and General	00200	Cap-Movable Equipment	644,944.	
00500	Administrative and General	00400	Employee Benefits	1,104,884.	
00500	Administrative and General	00500	Admin & General	41,710,644.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	41,710,644.	
00700	Plant Operation	00000	Net Expenses	5,448,198.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	216,901.	
00700	Plant Operation	00200	Cap-Movable Equipment	335,039.	
00700	Plant Operation	00400	Employee Benefits	129,877.	
00700	Plant Operation	00500	Admin & General	1,681,592.	
00700	Plant Operation	00700	Plant Operation	7,811,607.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	6,130,015.	
00800	Laundry and Linen Service	00000	Net Expenses	469,273.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	1,412.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	2,181.	
00800	Laundry and Linen Service	00500	Admin & General	129,717.	
00800	Laundry and Linen Service	00700	Plant Operation	2,599.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	605,182.	
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	472,866.	
00900	Housekeeping	00000	Net Expenses	1,679,278.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	33,013.	
00900	Housekeeping	00200	Cap-Movable Equipment	50,994.	
00900	Housekeeping	00500	Admin & General	483,706.	
00900	Housekeeping	00700	Plant Operation	60,776.	
00900	Housekeeping	00900	Housekeeping	2,307,767.	
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	1,763,285.	
01000	Dietary	00000	Net Expenses	913,547.	
01000	Dietary	00100	Cap-Buildings/Fixtures	173,499.	
01000	Dietary	00200	Cap-Movable Equipment	267,998.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01000	Dietary	00500	Admin & General	371,717.	
01000	Dietary	00700	Plant Operation	319,410.	
01000	Dietary	00900	Housekeeping	95,134.	
01000	Dietary	01000	Dietary	2,141,305.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	1,355,044.	
01100	Cafeteria	00000	Net Expenses	1,166,917.	
01100	Cafeteria	00500	Admin & General	320,110.	
01100	Cafeteria	01100	Cafeteria	1,487,027.	
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	1,166,917.	
01300	Nursing Administration	00000	Net Expenses	2,438,095.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	73,501.	
01300	Nursing Administration	00200	Cap-Movable Equipment	113,534.	
01300	Nursing Administration	00400	Employee Benefits	343,167.	
01300	Nursing Administration	00500	Admin & General	814,266.	
01300	Nursing Administration	00700	Plant Operation	135,314.	
01300	Nursing Administration	00900	Housekeeping	40,303.	
01300	Nursing Administration	01100	Cafeteria	61,935.	
01300	Nursing Administration	01300	Nursing Administration	4,020,115.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	2,968,297.	
01400	Central Service and Supply	00000	Net Expenses	1,578,235.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	113,392.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	175,152.	
01400	Central Service and Supply	00400	Employee Benefits	156,976.	
01400	Central Service and Supply	00500	Admin & General	555,158.	
01400	Central Service and Supply	00700	Plant Operation	208,752.	
01400	Central Service and Supply	00900	Housekeeping	62,176.	
01400	Central Service and Supply	01100	Cafeteria	28,331.	
01400	Central Service and Supply	01300	Nursing Administration	167.	
01400	Central Service and Supply	01400	Central Services & Supply	2,878,339.	
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	2,023,755.	
01500	Pharmacy	00000	Net Expenses	3,128,125.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	64,270.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01500	Pharmacy	00200	Cap-Movable Equipment	99,276.	
01500	Pharmacy	00400	Employee Benefits	412,681.	
01500	Pharmacy	00500	Admin & General	1,016,182.	
01500	Pharmacy	00700	Plant Operation	118,321.	
01500	Pharmacy	00900	Housekeeping	35,241.	
01500	Pharmacy	01100	Cafeteria	74,481.	
01500	Pharmacy	01300	Nursing Administration	30,535.	
01500	Pharmacy	01500	Pharmacy	4,979,112.	
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	3,704,352.	
01600	Medical Records and Library	00000	Net Expenses	1,474,448.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	33,031.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	51,022.	
01600	Medical Records and Library	00400	Employee Benefits	125,576.	
01600	Medical Records and Library	00500	Admin & General	461,978.	
01600	Medical Records and Library	00700	Plant Operation	60,810.	
01600	Medical Records and Library	00900	Housekeeping	18,112.	
01600	Medical Records and Library	01100	Cafeteria	22,664.	
01600	Medical Records and Library	01600	Medical Records & Library	2,247,641.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	1,684,077.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	16,541,461.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	1,373,240.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	2,121,196.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	2,303,978.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	6,128,297.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	2,528,120.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	448,718.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	752,985.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	1,587,690.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	415,843.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	1,518,299.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	187,179.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	35,907,006.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	35,907,006.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	22,339,875.	
03100	Intensive Care Unit	00000	Net Expenses	10,191,262.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	403,992.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	624,033.	
03100	Intensive Care Unit	00400	Employee Benefits	1,378,583.	
03100	Intensive Care Unit	00500	Admin & General	3,455,860.	
03100	Intensive Care Unit	00700	Plant Operation	743,745.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	156,464.	
03100	Intensive Care Unit	00900	Housekeeping	221,520.	
03100	Intensive Care Unit	01000	Dietary	553,615.	
03100	Intensive Care Unit	01100	Cafeteria	248,807.	
03100	Intensive Care Unit	01300	Nursing Administration	1,276,607.	
03100	Intensive Care Unit	01600	Medical Records & Library	109,263.	
03100	Intensive Care Unit	02400	Sub Total	19,363,751.	
03100	Intensive Care Unit	02600	Total Cost	19,363,751.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	12,597,870.	
05000	Operating Room	00000	Net Expenses	9,485,149.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	739,751.	
05000	Operating Room	00200	Cap-Movable Equipment	1,142,666.	
05000	Operating Room	00400	Employee Benefits	1,028,246.	
05000	Operating Room	00500	Admin & General	3,400,432.	
05000	Operating Room	00700	Plant Operation	1,361,872.	
05000	Operating Room	00900	Housekeeping	405,626.	
05000	Operating Room	01100	Cafeteria	185,578.	
05000	Operating Room	01300	Nursing Administration	529,184.	
05000	Operating Room	01600	Medical Records & Library	296,867.	
05000	Operating Room	02400	Sub Total	18,575,371.	
05000	Operating Room	02600	Total Cost	18,575,371.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	12,395,812.	
05400	Radiology-Diagnositc	00000	Net Expenses	2,485,278.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	192,250.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	296,961.	
05400	Radiology-Diagnositc	00400	Employee Benefits	261,022.	
05400	Radiology-Diagnositc	00500	Admin & General	887,569.	
05400	Radiology-Diagnositc	00700	Plant Operation	353,930.	
05400	Radiology-Diagnositc	00900	Housekeeping	105,416.	
05400	Radiology-Diagnositc	01100	Cafeteria	47,109.	
05400	Radiology-Diagnositc	01300	Nursing Administration	41,204.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	49,032.	
05400	Radiology-Diagnositc	02400	Sub Total	4,719,771.	
05400	Radiology-Diagnositc	02600	Total Cost	4,719,771.	
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	3,235,511.	
05400	Radiology-Diagnositc	00000	Net Expenses	445,945.	05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	9,013.	05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	13,923.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	62,829.	05401
05400	Radiology-Diagnositc	00500	Admin & General	145,859.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	16,594.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	4,942.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	11,339.	05401
05400	Radiology-Diagnositc	01600	Medical Records & Library	19,646.	05401
05400	Radiology-Diagnositc	02400	Sub Total	730,090.	05401
05400	Radiology-Diagnositc	02600	Total Cost	730,090.	05401
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	531,710.	05401
05600	Radioisotope	00000	Net Expenses	469,187.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	13,068.	
05600	Radioisotope	00200	Cap-Movable Equipment	20,185.	
05600	Radioisotope	00400	Employee Benefits	32,422.	
05600	Radioisotope	00500	Admin & General	146,724.	
05600	Radioisotope	00700	Plant Operation	24,057.	
05600	Radioisotope	00900	Housekeeping	7,165.	
05600	Radioisotope	01100	Cafeteria	5,851.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05600	Radioisotope	01600	Medical Records & Library	5,211.	
05600	Radioisotope	02400	Sub Total	723,870.	
05600	Radioisotope	02600	Total Cost	723,870.	
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	534,862.	
05700	Computer Tomography (CT) Scan	00000	Net Expenses	964,205.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	49,791.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	76,910.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	117,592.	
05700	Computer Tomography (CT) Scan	00500	Admin & General	331,516.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	91,664.	
05700	Computer Tomography (CT) Scan	00900	Housekeeping	27,302.	
05700	Computer Tomography (CT) Scan	01100	Cafeteria	21,223.	
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	183,250.	
05700	Computer Tomography (CT) Scan	02400	Sub Total	1,863,453.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	1,863,453.	
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	1,208,498.	
05900	Cardiac Catheterization	00000	Net Expenses	2,254,001.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	114,025.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	176,130.	
05900	Cardiac Catheterization	00400	Employee Benefits	396,827.	
05900	Cardiac Catheterization	00500	Admin & General	806,773.	
05900	Cardiac Catheterization	00700	Plant Operation	209,919.	
05900	Cardiac Catheterization	00900	Housekeeping	62,523.	
05900	Cardiac Catheterization	01100	Cafeteria	71,619.	
05900	Cardiac Catheterization	01300	Nursing Administration	236,893.	
05900	Cardiac Catheterization	01600	Medical Records & Library	239,751.	
05900	Cardiac Catheterization	02400	Sub Total	4,568,461.	
05900	Cardiac Catheterization	02600	Total Cost	4,568,461.	
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	2,940,983.	
06000	Laboratory	00000	Net Expenses	5,803,309.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	122,514.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06000	Laboratory	00200	Cap-Movable Equipment	189,242.	
06000	Laboratory	00400	Employee Benefits	347,356.	
06000	Laboratory	00500	Admin & General	1,772,778.	
06000	Laboratory	00700	Plant Operation	225,546.	
06000	Laboratory	00900	Housekeeping	67,178.	
06000	Laboratory	01100	Cafeteria	62,691.	
06000	Laboratory	01600	Medical Records & Library	256,766.	
06000	Laboratory	02400	Sub Total	8,847,380.	
06000	Laboratory	02600	Total Cost	8,847,380.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	6,462,421.	
06500	Respiratory Therapy	00000	Net Expenses	2,062,449.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	71,600.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	110,599.	
06500	Respiratory Therapy	00400	Employee Benefits	279,030.	
06500	Respiratory Therapy	00500	Admin & General	692,298.	
06500	Respiratory Therapy	00700	Plant Operation	131,816.	
06500	Respiratory Therapy	00900	Housekeeping	39,261.	
06500	Respiratory Therapy	01100	Cafeteria	50,359.	
06500	Respiratory Therapy	01300	Nursing Administration	3,813.	
06500	Respiratory Therapy	01600	Medical Records & Library	42,266.	
06500	Respiratory Therapy	02400	Sub Total	3,483,491.	
06500	Respiratory Therapy	02600	Total Cost	3,483,491.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	2,523,678.	
06600	Physical Therapy	00000	Net Expenses	1,409,625.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	95,220.	
06600	Physical Therapy	00200	Cap-Movable Equipment	147,083.	
06600	Physical Therapy	00400	Employee Benefits	199,997.	
06600	Physical Therapy	00500	Admin & General	508,022.	
06600	Physical Therapy	00700	Plant Operation	175,299.	
06600	Physical Therapy	00900	Housekeeping	52,212.	
06600	Physical Therapy	01100	Cafeteria	36,095.	

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B00		Wkst B Cost Allocation - General Service Costs		
1		Part 1 - General Service Costs		
06600	Physical Therapy	01600	Medical Records & Library	14,031.
06600	Physical Therapy	02400	Sub Total	2,637,584.
06600	Physical Therapy	02600	Total Cost	2,637,584.
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	1,851,925.
06600	Physical Therapy	00000	Net Expenses	1,971,590. 06602
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	14,389. 06602
06600	Physical Therapy	00200	Cap-Movable Equipment	22,226. 06602
06600	Physical Therapy	00400	Employee Benefits	234,182. 06602
06600	Physical Therapy	00500	Admin & General	615,134. 06602
06600	Physical Therapy	00700	Plant Operation	26,490. 06602
06600	Physical Therapy	00900	Housekeeping	7,890. 06602
06600	Physical Therapy	01100	Cafeteria	42,265. 06602
06600	Physical Therapy	01300	Nursing Administration	56,760. 06602
06600	Physical Therapy	01600	Medical Records & Library	10,040. 06602
06600	Physical Therapy	02400	Sub Total	3,000,966. 06602
06600	Physical Therapy	02600	Total Cost	3,000,966. 06602
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	2,242,387. 06602
06800	Speech Pathology	00000	Net Expenses	170,458.
06800	Speech Pathology	00400	Employee Benefits	24,324.
06800	Speech Pathology	00500	Admin & General	53,433.
06800	Speech Pathology	01100	Cafeteria	4,390.
06800	Speech Pathology	01600	Medical Records & Library	791.
06800	Speech Pathology	02400	Sub Total	253,396.
06800	Speech Pathology	02600	Total Cost	253,396.
06800	Speech Pathology	04A00	Sub Total (Col 00 to 04)	194,782.
06900	Electrocardiology	00000	Net Expenses	629,036.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	18,715.
06900	Electrocardiology	00200	Cap-Movable Equipment	28,908.
06900	Electrocardiology	00400	Employee Benefits	71,265.
06900	Electrocardiology	00500	Admin & General	205,171.
06900	Electrocardiology	00700	Plant Operation	34,453.

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06900	Electrocardiology	00900	Housekeeping	10,262.
06900	Electrocardiology	01100	Cafeteria	12,862.
06900	Electrocardiology	01600	Medical Records & Library	55,299.
06900	Electrocardiology	02400	Sub Total	1,065,971.
06900	Electrocardiology	02600	Total Cost	1,065,971.
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	747,924.
07000	Electroencephalography	00000	Net Expenses	113,153.
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	8,271.
07000	Electroencephalography	00200	Cap-Movable Equipment	12,776.
07000	Electroencephalography	00400	Employee Benefits	15,636.
07000	Electroencephalography	00500	Admin & General	41,103.
07000	Electroencephalography	00700	Plant Operation	15,227.
07000	Electroencephalography	00900	Housekeeping	4,535.
07000	Electroencephalography	01100	Cafeteria	2,822.
07000	Electroencephalography	01600	Medical Records & Library	3,530.
07000	Electroencephalography	02400	Sub Total	217,053.
07000	Electroencephalography	02600	Total Cost	217,053.
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	149,836.
07100	Medical Supplies Charged to Patients	00000	Net Expenses	15,646,305.
07100	Medical Supplies Charged to Patients	00500	Admin & General	4,292,110.
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	973,454.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	102,975.
07100	Medical Supplies Charged to Patients	02400	Sub Total	21,014,844.
07100	Medical Supplies Charged to Patients	02600	Total Cost	21,014,844.
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	15,646,305.
07200	Implantable Devices Charged to Patients	00000	Net Expenses	30,612,266.
07200	Implantable Devices Charged to Patients	00500	Admin & General	8,397,540.
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	1,904,885.
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	183,711.

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
07200	Implantable Devices Charged to Patients	02400	Sub Total	41,098,402.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	41,098,402.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	30,612,266.	
07300	Drugs Charged to Patients	00000	Net Expenses	7,866,750.	
07300	Drugs Charged to Patients	00500	Admin & General	2,158,015.	
07300	Drugs Charged to Patients	01500	Pharmacy	4,979,112.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	346,456.	
07300	Drugs Charged to Patients	02400	Sub Total	15,350,333.	
07300	Drugs Charged to Patients	02600	Total Cost	15,350,333.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	7,866,750.	
07400	Renal Dialysis	00000	Net Expenses	876,568.	
07400	Renal Dialysis	00500	Admin & General	240,461.	
07400	Renal Dialysis	01600	Medical Records & Library	5,422.	
07400	Renal Dialysis	02400	Sub Total	1,122,451.	
07400	Renal Dialysis	02600	Total Cost	1,122,451.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	876,568.	
09100	Emergency Department	00000	Net Expenses	3,905,034.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	264,665.	
09100	Emergency Department	00200	Cap-Movable Equipment	408,818.	
09100	Emergency Department	00400	Employee Benefits	447,491.	
09100	Emergency Department	00500	Admin & General	1,378,740.	
09100	Emergency Department	00700	Plant Operation	487,245.	
09100	Emergency Department	00900	Housekeeping	145,123.	
09100	Emergency Department	01100	Cafeteria	80,763.	
09100	Emergency Department	01300	Nursing Administration	326,653.	
09100	Emergency Department	01600	Medical Records & Library	136,155.	
09100	Emergency Department	02400	Sub Total	7,580,687.	
09100	Emergency Department	02600	Total Cost	7,580,687.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	5,026,008.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	193,225,761.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,670,772.	

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	7,214,773.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	9,473,941.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	41,492,261.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	7,331,959.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	605,182.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	2,164,906.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	2,141,305.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	1,487,027.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	4,020,115.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	2,878,339.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	4,979,112.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,247,641.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	192,124,331.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	192,124,331.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	192,965,223.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	12,977.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	3,560.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	23,891.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	7,116.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	47,544.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	47,544.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	12,977.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	352,420.	
19400	Other Nonreimbursable Cost	00500	Admin & General	96,676.	
19400	Other Nonreimbursable Cost	02400	Sub Total	449,096.	
19400	Other Nonreimbursable Cost	02600	Total Cost	449,096.	
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	352,420.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	130,821.	19403
19400	Other Nonreimbursable Cost	00500	Admin & General	35,887.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	240,840.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	71,733.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	479,281.	19403

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	02600	Total Cost	479,281.	19403
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	130,821.	19403
19400	Other Nonreimbursable Cost	00000	Net Expenses	43,203.	19412
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	116,740.	19412
19400	Other Nonreimbursable Cost	00500	Admin & General	43,876.	19412
19400	Other Nonreimbursable Cost	00700	Plant Operation	214,917.	19412
19400	Other Nonreimbursable Cost	00900	Housekeeping	64,012.	19412
19400	Other Nonreimbursable Cost	02400	Sub Total	482,748.	19412
19400	Other Nonreimbursable Cost	02600	Total Cost	482,748.	19412
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	159,943.	19412
19400	Other Nonreimbursable Cost	00000	Net Expenses	139,925.	19431
19400	Other Nonreimbursable Cost	00500	Admin & General	38,384.	19431
19400	Other Nonreimbursable Cost	02400	Sub Total	178,309.	19431
19400	Other Nonreimbursable Cost	02600	Total Cost	178,309.	19431
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	139,925.	19431
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	193,761,309.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	4,931,310.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	7,214,773.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	9,473,941.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	41,710,644.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	7,811,607.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	605,182.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	2,307,767.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	2,141,305.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	1,487,027.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	4,020,115.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	2,878,339.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	4,979,112.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	2,247,641.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	193,761,309.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	193,761,309.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	193,761,309.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
00400	Employee Benefits	00000	Net Expenses	2,086.
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	53,718.
00400	Employee Benefits	00200	Cap-Movable Equipment	82,977.
00400	Employee Benefits	00400	Employee Benefits	138,781.
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	138,781.
00500	Administrative and General	00000	Net Expenses	1,049,193.
00500	Administrative and General	00100	Cap-Buildings/Fixtures	417,531.
00500	Administrative and General	00200	Cap-Movable Equipment	644,944.
00500	Administrative and General	00400	Employee Benefits	16,187.
00500	Administrative and General	00500	Admin & General	2,127,855.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	2,111,668.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	216,901.
00700	Plant Operation	00200	Cap-Movable Equipment	335,039.
00700	Plant Operation	00400	Employee Benefits	1,903.
00700	Plant Operation	00500	Admin & General	85,783.
00700	Plant Operation	00700	Plant Operation	639,626.
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	551,940.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	1,412.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	2,181.
00800	Laundry and Linen Service	00500	Admin & General	6,617.
00800	Laundry and Linen Service	00700	Plant Operation	213.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	10,423.
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	3,593.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	33,013.
00900	Housekeeping	00200	Cap-Movable Equipment	50,994.
00900	Housekeeping	00500	Admin & General	24,675.
00900	Housekeeping	00700	Plant Operation	4,976.
00900	Housekeeping	00900	Housekeeping	113,658.
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	84,007.
01000	Dietary	00100	Cap-Buildings/Fixtures	173,499.
01000	Dietary	00200	Cap-Movable Equipment	267,998.
01000	Dietary	00500	Admin & General	18,962.
01000	Dietary	00700	Plant Operation	26,154.

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100176	PALM BEACH GARDENS	PALM BEACH GARDENS, FL	33410		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01000	Dietary	00900	Housekeeping	4,685.	
01000	Dietary	01000	Dietary	491,298.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	441,497.	
01100	Cafeteria	00500	Admin & General	16,330.	
01100	Cafeteria	01100	Cafeteria	16,330.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	73,501.	
01300	Nursing Administration	00200	Cap-Movable Equipment	113,534.	
01300	Nursing Administration	00400	Employee Benefits	5,028.	
01300	Nursing Administration	00500	Admin & General	41,538.	
01300	Nursing Administration	00700	Plant Operation	11,080.	
01300	Nursing Administration	00900	Housekeeping	1,985.	
01300	Nursing Administration	01100	Cafeteria	679.	
01300	Nursing Administration	01300	Nursing Administration	247,345.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	187,035.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	113,392.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	175,152.	
01400	Central Service and Supply	00400	Employee Benefits	2,300.	
01400	Central Service and Supply	00500	Admin & General	28,320.	
01400	Central Service and Supply	00700	Plant Operation	17,093.	
01400	Central Service and Supply	00900	Housekeeping	3,062.	
01400	Central Service and Supply	01100	Cafeteria	311.	
01400	Central Service and Supply	01300	Nursing Administration	10.	
01400	Central Service and Supply	01400	Central Services & Supply	339,640.	
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	288,544.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	64,270.	
01500	Pharmacy	00200	Cap-Movable Equipment	99,276.	
01500	Pharmacy	00400	Employee Benefits	6,046.	
01500	Pharmacy	00500	Admin & General	51,839.	
01500	Pharmacy	00700	Plant Operation	9,688.	
01500	Pharmacy	00900	Housekeeping	1,736.	
01500	Pharmacy	01100	Cafeteria	817.	
01500	Pharmacy	01300	Nursing Administration	1,879.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
01500	Pharmacy	01500	Pharmacy	235,551.
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	163,546.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	33,031.
01600	Medical Records and Library	00200	Cap-Movable Equipment	51,022.
01600	Medical Records and Library	00400	Employee Benefits	1,840.
01600	Medical Records and Library	00500	Admin & General	23,567.
01600	Medical Records and Library	00700	Plant Operation	4,979.
01600	Medical Records and Library	00900	Housekeeping	892.
01600	Medical Records and Library	01100	Cafeteria	249.
01600	Medical Records and Library	01600	Medical Records & Library	115,580.
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	84,053.
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	1,373,240.
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	2,121,196.
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	33,737.
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	312,624.
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	207,007.
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	7,728.
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	37,085.
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	364,277.
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	4,581.
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	93,410.
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	9,562.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	4,564,447.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	4,564,447.
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	3,494,436.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	403,992.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	624,033.
03100	Intensive Care Unit	00400	Employee Benefits	20,197.
03100	Intensive Care Unit	00500	Admin & General	176,295.
03100	Intensive Care Unit	00700	Plant Operation	60,899.
03100	Intensive Care Unit	00800	Laundry & Linen Service	2,695.
03100	Intensive Care Unit	00900	Housekeeping	10,910.

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	01000	Dietary	127,021.	
03100	Intensive Care Unit	01100	Cafeteria	2,729.	
03100	Intensive Care Unit	01300	Nursing Administration	78,549.	
03100	Intensive Care Unit	01600	Medical Records & Library	5,581.	
03100	Intensive Care Unit	02400	Sub Total	1,512,901.	
03100	Intensive Care Unit	02600	Total Cost	1,512,901.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	1,028,025.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	739,751.	
05000	Operating Room	00200	Cap-Movable Equipment	1,142,666.	
05000	Operating Room	00400	Employee Benefits	15,064.	
05000	Operating Room	00500	Admin & General	173,467.	
05000	Operating Room	00700	Plant Operation	111,512.	
05000	Operating Room	00900	Housekeeping	19,977.	
05000	Operating Room	01100	Cafeteria	2,035.	
05000	Operating Room	01300	Nursing Administration	32,560.	
05000	Operating Room	01600	Medical Records & Library	15,165.	
05000	Operating Room	02400	Sub Total	2,252,197.	
05000	Operating Room	02600	Total Cost	2,252,197.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	1,882,417.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	192,250.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	296,961.	
05400	Radiology-Diagnositc	00400	Employee Benefits	3,824.	
05400	Radiology-Diagnositc	00500	Admin & General	45,278.	
05400	Radiology-Diagnositc	00700	Plant Operation	28,980.	
05400	Radiology-Diagnositc	00900	Housekeeping	5,192.	
05400	Radiology-Diagnositc	01100	Cafeteria	517.	
05400	Radiology-Diagnositc	01300	Nursing Administration	2,535.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	2,505.	
05400	Radiology-Diagnositc	02400	Sub Total	578,042.	
05400	Radiology-Diagnositc	02600	Total Cost	578,042.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	489,211.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05700	Computer Tomography (CT) Scan	02600	Total Cost	163,781.
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	126,701.
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	114,025.
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	176,130.
05900	Cardiac Catheterization	00400	Employee Benefits	5,814.
05900	Cardiac Catheterization	00500	Admin & General	41,156.
05900	Cardiac Catheterization	00700	Plant Operation	17,188.
05900	Cardiac Catheterization	00900	Housekeeping	3,079.
05900	Cardiac Catheterization	01100	Cafeteria	785.
05900	Cardiac Catheterization	01300	Nursing Administration	14,576.
05900	Cardiac Catheterization	01600	Medical Records & Library	12,247.
05900	Cardiac Catheterization	02400	Sub Total	385,000.
05900	Cardiac Catheterization	02600	Total Cost	385,000.
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	290,155.
06000	Laboratory	00100	Cap-Buildings/Fixtures	122,514.
06000	Laboratory	00200	Cap-Movable Equipment	189,242.
06000	Laboratory	00400	Employee Benefits	5,089.
06000	Laboratory	00500	Admin & General	90,435.
06000	Laboratory	00700	Plant Operation	18,468.
06000	Laboratory	00900	Housekeeping	3,309.
06000	Laboratory	01100	Cafeteria	688.
06000	Laboratory	01600	Medical Records & Library	13,116.
06000	Laboratory	02400	Sub Total	442,861.
06000	Laboratory	02600	Total Cost	442,861.
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	311,756.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	71,600.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	110,599.
06500	Respiratory Therapy	00400	Employee Benefits	4,088.
06500	Respiratory Therapy	00500	Admin & General	35,316.
06500	Respiratory Therapy	00700	Plant Operation	10,793.
06500	Respiratory Therapy	00900	Housekeeping	1,934.
06500	Respiratory Therapy	01100	Cafeteria	552.

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06500	Respiratory Therapy	01300	Nursing Administration	235.	
06500	Respiratory Therapy	01600	Medical Records & Library	2,159.	
06500	Respiratory Therapy	02400	Sub Total	237,276.	
06500	Respiratory Therapy	02600	Total Cost	237,276.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	182,199.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	95,220.	
06600	Physical Therapy	00200	Cap-Movable Equipment	147,083.	
06600	Physical Therapy	00400	Employee Benefits	2,930.	
06600	Physical Therapy	00500	Admin & General	25,916.	
06600	Physical Therapy	00700	Plant Operation	14,354.	
06600	Physical Therapy	00900	Housekeeping	2,571.	
06600	Physical Therapy	01100	Cafeteria	396.	
06600	Physical Therapy	01600	Medical Records & Library	717.	
06600	Physical Therapy	02400	Sub Total	289,187.	
06600	Physical Therapy	02600	Total Cost	289,187.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	242,303.	
06600	Physical Therapy	00000	Net Expenses	224,260.	06602
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	14,389.	06602
06600	Physical Therapy	00200	Cap-Movable Equipment	22,226.	06602
06600	Physical Therapy	00400	Employee Benefits	3,431.	06602
06600	Physical Therapy	00500	Admin & General	31,380.	06602
06600	Physical Therapy	00700	Plant Operation	2,169.	06602
06600	Physical Therapy	00900	Housekeeping	389.	06602
06600	Physical Therapy	01100	Cafeteria	464.	06602
06600	Physical Therapy	01300	Nursing Administration	3,492.	06602
06600	Physical Therapy	01600	Medical Records & Library	513.	06602
06600	Physical Therapy	02400	Sub Total	302,713.	06602
06600	Physical Therapy	02600	Total Cost	302,713.	06602
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	260,875.	06602
06800	Speech Pathology	00400	Employee Benefits	356.	
06800	Speech Pathology	00500	Admin & General	2,726.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
06800	Speech Pathology	01100	Cafeteria	48.
06800	Speech Pathology	01600	Medical Records & Library	40.
06800	Speech Pathology	02400	Sub Total	3,170.
06800	Speech Pathology	02600	Total Cost	3,170.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	18,715.
06900	Electrocardiology	00200	Cap-Movable Equipment	28,908.
06900	Electrocardiology	00400	Employee Benefits	1,044.
06900	Electrocardiology	00500	Admin & General	10,466.
06900	Electrocardiology	00700	Plant Operation	2,821.
06900	Electrocardiology	00900	Housekeeping	505.
06900	Electrocardiology	01100	Cafeteria	141.
06900	Electrocardiology	01600	Medical Records & Library	2,825.
06900	Electrocardiology	02400	Sub Total	65,425.
06900	Electrocardiology	02600	Total Cost	65,425.
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	47,623.
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	8,271.
07000	Electroencephalography	00200	Cap-Movable Equipment	12,776.
07000	Electroencephalography	00400	Employee Benefits	229.
07000	Electroencephalography	00500	Admin & General	2,097.
07000	Electroencephalography	00700	Plant Operation	1,247.
07000	Electroencephalography	00900	Housekeeping	223.
07000	Electroencephalography	01100	Cafeteria	31.
07000	Electroencephalography	01600	Medical Records & Library	180.
07000	Electroencephalography	02400	Sub Total	25,054.
07000	Electroencephalography	02600	Total Cost	25,054.
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	21,047.
07100	Medical Supplies Charged to Patients	00500	Admin & General	218,954.
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	114,866.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	5,260.

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
07100	Medical Supplies Charged to Patients	02400	Sub Total	339,080.
07100	Medical Supplies Charged to Patients	02600	Total Cost	339,080.
07200	Implantable Devices Charged to Patients	00500	Admin & General	428,447.
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	224,774.
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	9,384.
07200	Implantable Devices Charged to Patients	02400	Sub Total	662,605.
07200	Implantable Devices Charged to Patients	02600	Total Cost	662,605.
07300	Drugs Charged to Patients	00500	Admin & General	110,087.
07300	Drugs Charged to Patients	01500	Pharmacy	235,551.
07300	Drugs Charged to Patients	01600	Medical Records & Library	18,463.
07300	Drugs Charged to Patients	02400	Sub Total	364,101.
07300	Drugs Charged to Patients	02600	Total Cost	364,101.
07400	Renal Dialysis	00500	Admin & General	12,267.
07400	Renal Dialysis	01600	Medical Records & Library	277.
07400	Renal Dialysis	02400	Sub Total	12,544.
07400	Renal Dialysis	02600	Total Cost	12,544.
09100	Emergency Department	00100	Cap-Buildings/Fixtures	264,665.
09100	Emergency Department	00200	Cap-Movable Equipment	408,818.
09100	Emergency Department	00400	Employee Benefits	6,556.
09100	Emergency Department	00500	Admin & General	70,334.
09100	Emergency Department	00700	Plant Operation	39,896.
09100	Emergency Department	00900	Housekeeping	7,147.
09100	Emergency Department	01100	Cafeteria	886.
09100	Emergency Department	01300	Nursing Administration	20,099.
09100	Emergency Department	01600	Medical Records & Library	6,955.
09100	Emergency Department	02400	Sub Total	825,356.
09100	Emergency Department	02600	Total Cost	825,356.
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	673,483.
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	1,275,539.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,670,772.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	7,214,773.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	138,781.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	2,116,714.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	600,352.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	10,423.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	106,622.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	491,298.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	16,330.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	247,345.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	339,640.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	235,551.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	115,580.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	13,103,633.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	13,103,633.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	13,161,084.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	12,977.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	182.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	1,956.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	350.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	15,465.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	15,465.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	12,977.	
19400	Other Nonreimbursable Cost	00500	Admin & General	4,932.	
19400	Other Nonreimbursable Cost	02400	Sub Total	4,932.	
19400	Other Nonreimbursable Cost	02600	Total Cost	4,932.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	130,821.	19403
19400	Other Nonreimbursable Cost	00500	Admin & General	1,831.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	19,720.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	3,533.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	155,905.	19403
19400	Other Nonreimbursable Cost	02600	Total Cost	155,905.	19403

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	130,821.	19403
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	116,740.	19412
19400	Other Nonreimbursable Cost	00500	Admin & General	2,238.	19412
19400	Other Nonreimbursable Cost	00700	Plant Operation	17,598.	19412
19400	Other Nonreimbursable Cost	00900	Housekeeping	3,153.	19412
19400	Other Nonreimbursable Cost	02400	Sub Total	139,729.	19412
19400	Other Nonreimbursable Cost	02600	Total Cost	139,729.	19412
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	116,740.	19412
19400	Other Nonreimbursable Cost	00500	Admin & General	1,958.	19431
19400	Other Nonreimbursable Cost	02400	Sub Total	1,958.	19431
19400	Other Nonreimbursable Cost	02600	Total Cost	1,958.	19431
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	1,275,539.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	4,931,310.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	7,214,773.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	138,781.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	2,127,855.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	639,626.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	10,423.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	113,658.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	491,298.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	16,330.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	247,345.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	339,640.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	235,551.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	115,580.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	13,421,622.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	13,421,622.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	13,421,622.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	272,460.	Square Ft

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100176	PALM BEACH GARDENS	PALM BEACH GARDENS, FL	33410		

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	258,065.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	2,968.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	2,968.	Value
00400	Employee Benefits	00400	Employee Benefits	60,689,319.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	23,069.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	23,069.	Value
00500	Administrative and General	00400	Employee Benefits	7,077,782.	Salaries
00500	Administrative and General	00500	Admin & General	152,050,665.	
00500	Administrative and General	05A00	Reconciliation	-41,710,644.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	11,984.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	11,984.	Value
00700	Plant Operation	00400	Employee Benefits	831,982.	Salaries
00700	Plant Operation	00500	Admin & General	6,130,015.	
00700	Plant Operation	00700	Plant Operation	234,439.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	78.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	78.	Value
00800	Laundry and Linen Service	00500	Admin & General	472,866.	
00800	Laundry and Linen Service	00700	Plant Operation	78.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	49,965.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	1,824.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	1,824.	Value
00900	Housekeeping	00500	Admin & General	1,763,285.	
00900	Housekeeping	00700	Plant Operation	1,824.	Square Ft
00900	Housekeeping	00900	Housekeeping	232,537.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	9,586.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	9,586.	Value
01000	Dietary	00500	Admin & General	1,355,044.	
01000	Dietary	00700	Plant Operation	9,586.	Square Ft
01000	Dietary	00900	Housekeeping	9,586.	Hours
01000	Dietary	01000	Dietary	49,965.	Meals
01100	Cafeteria	00500	Admin & General	1,166,917.	
01100	Cafeteria	01100	Cafeteria	52,779,555.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	4,061.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	4,061.	Value

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01300	Nursing Administration	00400	Employee Benefits	2,198,297.	Salaries
01300	Nursing Administration	00500	Admin & General	2,968,297.	
01300	Nursing Administration	00700	Plant Operation	4,061.	Square Ft
01300	Nursing Administration	00900	Housekeeping	4,061.	Hours
01300	Nursing Administration	01100	Cafeteria	2,198,297.	Meals
01300	Nursing Administration	01300	Nursing Administration	25,255,821.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	6,265.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	6,265.	Value
01400	Central Service and Supply	00400	Employee Benefits	1,005,574.	Salaries
01400	Central Service and Supply	00500	Admin & General	2,023,755.	
01400	Central Service and Supply	00700	Plant Operation	6,265.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	6,265.	Hours
01400	Central Service and Supply	01100	Cafeteria	1,005,574.	Meals
01400	Central Service and Supply	01300	Nursing Administration	1,049.	Hours
01400	Central Service and Supply	01400	Central Svc & Supply	10,000.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	3,551.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	3,551.	Value
01500	Pharmacy	00400	Employee Benefits	2,643,597.	Salaries
01500	Pharmacy	00500	Admin & General	3,704,352.	
01500	Pharmacy	00700	Plant Operation	3,551.	Square Ft
01500	Pharmacy	00900	Housekeeping	3,551.	Hours
01500	Pharmacy	01100	Cafeteria	2,643,597.	Meals
01500	Pharmacy	01300	Nursing Administration	191,830.	Hours
01500	Pharmacy	01500	Pharmacy	10,000.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	1,825.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	1,825.	Value
01600	Medical Records and Library	00400	Employee Benefits	804,430.	Salaries
01600	Medical Records and Library	00500	Admin & General	1,684,077.	
01600	Medical Records and Library	00700	Plant Operation	1,825.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	1,825.	Hours
01600	Medical Records and Library	01100	Cafeteria	804,430.	Meals
01600	Medical Records and Library	01600	Medical Records & Library	1,946,092,813.	Hours
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	75,873.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	75,873.	Value

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	14,759,216.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	22,339,875.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	75,873.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	37,047.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	75,873.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	37,047.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	14,759,216.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	9,538,530.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	162,059,530.	Hours
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	22,321.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	22,321.	Value
03100	Intensive Care Unit	00400	Employee Benefits	8,831,070.	Salaries
03100	Intensive Care Unit	00500	Admin & General	12,597,870.	
03100	Intensive Care Unit	00700	Plant Operation	22,321.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	12,918.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	22,321.	Hours
03100	Intensive Care Unit	01000	Dietary	12,918.	Meals
03100	Intensive Care Unit	01100	Cafeteria	8,831,070.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	8,020,097.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	94,600,373.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	40,872.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	40,872.	Value
05000	Operating Room	00400	Employee Benefits	6,586,848.	Salaries
05000	Operating Room	00500	Admin & General	12,395,812.	
05000	Operating Room	00700	Plant Operation	40,872.	Square Ft
05000	Operating Room	00900	Housekeeping	40,872.	Hours
05000	Operating Room	01100	Cafeteria	6,586,848.	Meals
05000	Operating Room	01300	Nursing Administration	3,324,519.	Hours
05000	Operating Room	01600	Medical Records & Library	257,027,574.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	10,622.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	10,622.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	1,672,080.	Salaries

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
05400	Radiology-Diagnositc	00500	Admin & General	3,235,511.	
05400	Radiology-Diagnositc	00700	Plant Operation	10,622.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	10,622.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	1,672,080.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	258,860.	Hours
05400	Radiology-Diagnositc	01600	Medical Records & Library	42,452,085.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	498.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	498.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	402,478.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	531,710.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	498.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	498.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	402,478.	Meals
05400	Radiology-Diagnositc	01600	Medical Records & Library	17,009,128.	Hours
05600	Radioisotope	00100	Cap-Buildings/Fixtures	722.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	722.	Value
05600	Radioisotope	00400	Employee Benefits	207,690.	Salaries
05600	Radioisotope	00500	Admin & General	534,862.	
05600	Radioisotope	00700	Plant Operation	722.	Square Ft
05600	Radioisotope	00900	Housekeeping	722.	Hours
05600	Radioisotope	01100	Cafeteria	207,690.	Meals
05600	Radioisotope	01600	Medical Records & Library	4,511,872.	Hours
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	2,751.	Square Ft
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	2,751.	Value
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	753,281.	Salaries
05700	Computer Tomography (CT) Scan	00500	Admin & General	1,208,498.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	2,751.	Square Ft
05700	Computer Tomography (CT) Scan	00900	Housekeeping	2,751.	Hours
05700	Computer Tomography (CT) Scan	01100	Cafeteria	753,281.	Meals
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	158,657,620.	Hours
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	6,300.	Square Ft

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	6,300.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	2,542,036.	Salaries
05900	Cardiac Catheterization	00500	Admin & General	2,940,983.	
05900	Cardiac Catheterization	00700	Plant Operation	6,300.	Square Ft
05900	Cardiac Catheterization	00900	Housekeeping	6,300.	Hours
05900	Cardiac Catheterization	01100	Cafeteria	2,542,036.	Meals
05900	Cardiac Catheterization	01300	Nursing Administration	1,488,247.	Hours
05900	Cardiac Catheterization	01600	Medical Records & Library	207,576,439.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	6,769.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	6,769.	Value
06000	Laboratory	00400	Employee Benefits	2,225,130.	Salaries
06000	Laboratory	00500	Admin & General	6,462,421.	
06000	Laboratory	00700	Plant Operation	6,769.	Square Ft
06000	Laboratory	00900	Housekeeping	6,769.	Hours
06000	Laboratory	01100	Cafeteria	2,225,130.	Meals
06000	Laboratory	01600	Medical Records & Library	222,308,207.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	3,956.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	3,956.	Value
06500	Respiratory Therapy	00400	Employee Benefits	1,787,437.	Salaries
06500	Respiratory Therapy	00500	Admin & General	2,523,678.	
06500	Respiratory Therapy	00700	Plant Operation	3,956.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	3,956.	Hours
06500	Respiratory Therapy	01100	Cafeteria	1,787,437.	Meals
06500	Respiratory Therapy	01300	Nursing Administration	23,957.	Hours
06500	Respiratory Therapy	01600	Medical Records & Library	36,593,758.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	5,261.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	5,261.	Value
06600	Physical Therapy	00400	Employee Benefits	1,281,163.	Salaries
06600	Physical Therapy	00500	Admin & General	1,851,925.	
06600	Physical Therapy	00700	Plant Operation	5,261.	Square Ft
06600	Physical Therapy	00900	Housekeeping	5,261.	Hours
06600	Physical Therapy	01100	Cafeteria	1,281,163.	Meals

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	3,382.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	89,155,529.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	30,612,266.	
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	6,618.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	159,056,797.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	7,866,750.	
07300	Drugs Charged to Patients	01500	Pharmacy	10,000.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	300,047,596.	Hours
07400	Renal Dialysis	00500	Admin & General	876,568.	
07400	Renal Dialysis	01600	Medical Records & Library	4,694,782.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	14,623.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	14,623.	Value
09100	Emergency Department	00400	Employee Benefits	2,866,584.	Salaries
09100	Emergency Department	00500	Admin & General	5,026,008.	
09100	Emergency Department	00700	Plant Operation	14,623.	Square Ft
09100	Emergency Department	00900	Housekeeping	14,623.	Hours
09100	Emergency Department	01100	Cafeteria	2,866,584.	Meals
09100	Emergency Department	01300	Nursing Administration	2,052,148.	Hours
09100	Emergency Department	01600	Medical Records & Library	117,883,228.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	258,065.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	258,065.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	60,689,319.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	151,254,579.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	220,044.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	49,965.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	218,142.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	49,965.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	52,779,555.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	25,255,821.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	10,000.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	10,000.	Requests

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	1,946,092,813.	Hours
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-41,710,644.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	717.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	12,977.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	717.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	717.	Hours
19400	Other Nonreimbursable Cost	00500	Admin & General	352,420.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	7,228.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	130,821.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	7,228.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	7,228.	Hours
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	6,450.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	159,943.	19412
19400	Other Nonreimbursable Cost	00700	Plant Operation	6,450.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	6,450.	Hours
19400	Other Nonreimbursable Cost	00500	Admin & General	139,925.	19431
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	4,931,310.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	7,214,773.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	9,473,941.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	41,710,644.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	7,811,607.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	605,182.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	2,307,767.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	2,141,305.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	1,487,027.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	4,020,115.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	2,878,339.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	4,979,112.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	2,247,641.	Hours
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	18.099207	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	27.957193	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.156106	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.274321	Multiplier

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Line Line Description Col Column Desc Line Value Type
100176 PALM BEACH GARDENS PALM BEACH GARDENS, FL 33410

Worksheet 669729 Period End 12/31/2019 Days 365 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis				
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	33.320425 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	12.112118 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	9.924300 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	42.856099 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	0.028174 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	0.159176 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	287.833900 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	497.911200 Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.001155 Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	138,781. Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	2,127,855.
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	639,626. Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	10,423. Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	113,658. Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	491,298. Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	16,330. Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	247,345. Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	339,640. Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	235,551. Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	115,580. Hours
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.002287 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.013994 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	2.728326 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.208606 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.488774 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	9.832843 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	0.000309 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.009794 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	33.964000 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	23.555100 Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000059 Multiplier

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Line Line Description Col Column Desc Line Value Type
100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01000	Dietary	00500	Admin & General	731,380.
01000	Dietary	00700	Plant Operation	167,002.
01000	Dietary	00900	Housekeeping	92,148.
01000	Dietary	01000	Dietary	3,513,912.
01000	Dietary	04A00	Sub Total (Col 00 to 04)	2,523,382.
01100	Cafeteria	00000	Net Expenses	2,055,591.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	144,728.
01100	Cafeteria	00200	Cap-Movable Equipment	177,861.
01100	Cafeteria	00400	Employee Benefits	33,136.
01100	Cafeteria	00500	Admin & General	698,898.
01100	Cafeteria	00700	Plant Operation	110,891.
01100	Cafeteria	00900	Housekeeping	61,187.
01100	Cafeteria	01100	Cafeteria	3,282,292.
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	2,411,316.
01300	Nursing Administration	00000	Net Expenses	4,758,905.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	11,476.
01300	Nursing Administration	00200	Cap-Movable Equipment	14,103.
01300	Nursing Administration	00400	Employee Benefits	742,880.
01300	Nursing Administration	00500	Admin & General	1,602,057.
01300	Nursing Administration	00700	Plant Operation	8,793.
01300	Nursing Administration	00900	Housekeeping	4,852.
01300	Nursing Administration	01100	Cafeteria	141,403.
01300	Nursing Administration	01300	Nursing Administration	7,284,469.
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	5,527,364.
01400	Central Service and Supply	00000	Net Expenses	323,122.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	180,465.
01400	Central Service and Supply	00200	Cap-Movable Equipment	221,779.
01400	Central Service and Supply	00400	Employee Benefits	239,678.
01400	Central Service and Supply	00500	Admin & General	279,709.
01400	Central Service and Supply	00700	Plant Operation	138,272.
01400	Central Service and Supply	00900	Housekeeping	76,296.
01400	Central Service and Supply	01100	Cafeteria	88,411.

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Line Line Description Col Column Desc Line Value Type
100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01400	Central Service and Supply	01400	Central Services & Supply	1,547,732.	
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	965,044.	
01500	Pharmacy	00000	Net Expenses	2,469,777.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	151,683.	
01500	Pharmacy	00200	Cap-Movable Equipment	186,408.	
01500	Pharmacy	00400	Employee Benefits	502,116.	
01500	Pharmacy	00500	Admin & General	959,369.	
01500	Pharmacy	00700	Plant Operation	116,220.	
01500	Pharmacy	00900	Housekeeping	64,127.	
01500	Pharmacy	01100	Cafeteria	92,380.	
01500	Pharmacy	01500	Pharmacy	4,542,080.	
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	3,309,984.	
01600	Medical Records and Library	00000	Net Expenses	2,478,290.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	128,936.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	158,453.	
01600	Medical Records and Library	00400	Employee Benefits	287,214.	
01600	Medical Records and Library	00500	Admin & General	884,854.	
01600	Medical Records and Library	00700	Plant Operation	98,791.	
01600	Medical Records and Library	00900	Housekeeping	54,510.	
01600	Medical Records and Library	01100	Cafeteria	92,143.	
01600	Medical Records and Library	01600	Medical Records & Library	4,183,191.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	3,052,893.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	18,838,806.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	2,078,178.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	2,553,929.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	3,272,367.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	7,751,332.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	1,592,293.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	878,591.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	3,289,635.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	830,778.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	3,473,780.	

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Line Line Description Col Column Desc Line Value Type
100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	26,199.
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	3,032.
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	276,313.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	44,865,233.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	44,865,233.
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	26,743,280.
03100	Intensive Care Unit	00000	Net Expenses	5,987,934.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	284,731.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	349,914.
03100	Intensive Care Unit	00400	Employee Benefits	826,106.
03100	Intensive Care Unit	00500	Admin & General	2,158,934.
03100	Intensive Care Unit	00700	Plant Operation	218,161.
03100	Intensive Care Unit	00900	Housekeeping	120,376.
03100	Intensive Care Unit	01000	Dietary	224,277.
03100	Intensive Care Unit	01100	Cafeteria	158,027.
03100	Intensive Care Unit	01300	Nursing Administration	660,767.
03100	Intensive Care Unit	01400	Central Services & Supply	12,240.
03100	Intensive Care Unit	01500	Pharmacy	812.
03100	Intensive Care Unit	01600	Medical Records & Library	62,761.
03100	Intensive Care Unit	02400	Sub Total	11,065,040.
03100	Intensive Care Unit	02600	Total Cost	11,065,040.
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	7,448,685.
04300	Nursery	00000	Net Expenses	1,175,132.
04300	Nursery	00100	Cap-Buildings/Fixtures	36,289.
04300	Nursery	00200	Cap-Movable Equipment	44,597.
04300	Nursery	00400	Employee Benefits	190,368.
04300	Nursery	00500	Admin & General	419,222.
04300	Nursery	00700	Plant Operation	27,805.
04300	Nursery	00900	Housekeeping	15,342.
04300	Nursery	01100	Cafeteria	43,086.

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Line	Line Description	Col	Column Desc	Line Value	Type
100253	JUPITER MEDICAL CENTER	JUPITER, FL	33458		

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
04300	Nursery	01300	Nursing Administration	180,158.
04300	Nursery	01600	Medical Records & Library	18,434.
04300	Nursery	02400	Sub Total	2,150,433.
04300	Nursery	02600	Total Cost	2,150,433.
04300	Nursery	04A00	Sub Total (Col 00 to 04)	1,446,386.
05000	Operating Room	00000	Net Expenses	12,218,989.
05000	Operating Room	00100	Cap-Buildings/Fixtures	1,071,910.
05000	Operating Room	00200	Cap-Movable Equipment	1,317,300.
05000	Operating Room	00400	Employee Benefits	1,511,139.
05000	Operating Room	00500	Admin & General	4,672,045.
05000	Operating Room	00700	Plant Operation	821,296.
05000	Operating Room	00900	Housekeeping	453,173.
05000	Operating Room	01100	Cafeteria	340,649.
05000	Operating Room	01300	Nursing Administration	1,424,380.
05000	Operating Room	01400	Central Services & Supply	11,460.
05000	Operating Room	01500	Pharmacy	2,492.
05000	Operating Room	01600	Medical Records & Library	471,363.
05000	Operating Room	02400	Sub Total	24,316,196.
05000	Operating Room	02600	Total Cost	24,316,196.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	16,119,338.
05100	Recovery Room	00000	Net Expenses	1,296,666.
05100	Recovery Room	00100	Cap-Buildings/Fixtures	59,098.
05100	Recovery Room	00200	Cap-Movable Equipment	72,627.
05100	Recovery Room	00400	Employee Benefits	211,506.
05100	Recovery Room	00500	Admin & General	475,309.
05100	Recovery Room	00700	Plant Operation	45,281.
05100	Recovery Room	00900	Housekeeping	24,985.
05100	Recovery Room	01100	Cafeteria	46,003.
05100	Recovery Room	01300	Nursing Administration	192,357.
05100	Recovery Room	01400	Central Services & Supply	1,637.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100253 **JUPITER MEDICAL CENTER JUPITER, FL 33458**

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05100	Recovery Room	01500	Pharmacy	472.
05100	Recovery Room	01600	Medical Records & Library	83,239.
05100	Recovery Room	02400	Sub Total	2,509,180.
05100	Recovery Room	02600	Total Cost	2,509,180.
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	1,639,897.
05200	Delivery Room and Labor Room	00000	Net Expenses	2,609,349.
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	421,031.
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	517,417.
05200	Delivery Room and Labor Room	00400	Employee Benefits	457,494.
05200	Delivery Room and Labor Room	00500	Admin & General	1,160,898.
05200	Delivery Room and Labor Room	00700	Plant Operation	322,594.
05200	Delivery Room and Labor Room	00900	Housekeeping	178,000.
05200	Delivery Room and Labor Room	01100	Cafeteria	98,622.
05200	Delivery Room and Labor Room	01300	Nursing Administration	412,377.
05200	Delivery Room and Labor Room	01400	Central Services & Supply	8,415.
05200	Delivery Room and Labor Room	01500	Pharmacy	91.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	40,451.
05200	Delivery Room and Labor Room	02400	Sub Total	6,226,739.
05200	Delivery Room and Labor Room	02600	Total Cost	6,226,739.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	4,005,291.
05300	Anesthesiology	00000	Net Expenses	645,117.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	9,655.
05300	Anesthesiology	00200	Cap-Movable Equipment	11,866.
05300	Anesthesiology	00400	Employee Benefits	20,958.
05300	Anesthesiology	00500	Admin & General	199,294.
05300	Anesthesiology	00700	Plant Operation	7,398.
05300	Anesthesiology	00900	Housekeeping	4,082.
05300	Anesthesiology	01100	Cafeteria	9,974.
05300	Anesthesiology	01400	Central Services & Supply	14,988.
05300	Anesthesiology	01500	Pharmacy	20,511.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100253 **JUPITER MEDICAL CENTER JUPITER, FL 33458**

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00					
Wkst B Cost Allocation - General Service Costs					
1					
Part 1 - General Service Costs					
05300	Anesthesiology	01600	Medical Records & Library	93,473.	
05300	Anesthesiology	02400	Sub Total	1,037,316.	
05300	Anesthesiology	02600	Total Cost	1,037,316.	
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	687,596.	
05400	Radiology-Diagnositic	00000	Net Expenses	11,310,619.	
05400	Radiology-Diagnositic	00100	Cap-Buildings/Fixtures	596,383.	
05400	Radiology-Diagnositic	00200	Cap-Movable Equipment	732,912.	
05400	Radiology-Diagnositic	00400	Employee Benefits	1,354,102.	
05400	Radiology-Diagnositic	00500	Admin & General	4,056,040.	
05400	Radiology-Diagnositic	00700	Plant Operation	456,948.	
05400	Radiology-Diagnositic	00900	Housekeeping	252,133.	
05400	Radiology-Diagnositic	01100	Cafeteria	346,824.	
05400	Radiology-Diagnositic	01400	Central Services & Supply	43,503.	
05400	Radiology-Diagnositic	01500	Pharmacy	6,008.	
05400	Radiology-Diagnositic	01600	Medical Records & Library	498,444.	
05400	Radiology-Diagnositic	02400	Sub Total	19,653,916.	
05400	Radiology-Diagnositic	02600	Total Cost	19,653,916.	
05400	Radiology-Diagnositic	04A00	Sub Total (Col 00 to 04)	13,994,016.	
05500	Radiology-Therapeutic	00000	Net Expenses	4,900,579.	05501
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	321,450.	05501
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	395,039.	05501
05500	Radiology-Therapeutic	00400	Employee Benefits	625,570.	05501
05500	Radiology-Therapeutic	00500	Admin & General	1,809,372.	05501
05500	Radiology-Therapeutic	00700	Plant Operation	246,295.	05501
05500	Radiology-Therapeutic	00900	Housekeeping	135,900.	05501
05500	Radiology-Therapeutic	01100	Cafeteria	135,669.	05501
05500	Radiology-Therapeutic	01400	Central Services & Supply	4,088.	05501
05500	Radiology-Therapeutic	01500	Pharmacy	1,862.	05501
05500	Radiology-Therapeutic	01600	Medical Records & Library	241,857.	05501

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Line Line Description Col Column Desc Line Value Type
100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05500	Radiology-Therapeutic	02400	Sub Total	8,817,681.	05501
05500	Radiology-Therapeutic	02600	Total Cost	8,817,681.	05501
05500	Radiology-Therapeutic	04A00	Sub Total (Col 00 to 04)	6,242,638.	05501
05900	Cardiac Catheterization	00000	Net Expenses	3,254,015.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	169,624.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	208,455.	
05900	Cardiac Catheterization	00400	Employee Benefits	229,188.	
05900	Cardiac Catheterization	00500	Admin & General	1,119,158.	
05900	Cardiac Catheterization	00700	Plant Operation	129,965.	
05900	Cardiac Catheterization	00900	Housekeeping	71,712.	
05900	Cardiac Catheterization	01100	Cafeteria	46,309.	
05900	Cardiac Catheterization	01400	Central Services & Supply	46,928.	
05900	Cardiac Catheterization	01500	Pharmacy	190.	
05900	Cardiac Catheterization	01600	Medical Records & Library	141,146.	
05900	Cardiac Catheterization	02400	Sub Total	5,416,690.	
05900	Cardiac Catheterization	02600	Total Cost	5,416,690.	
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	3,861,282.	
06000	Laboratory	00000	Net Expenses	8,986,194.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	153,013.	
06000	Laboratory	00200	Cap-Movable Equipment	188,042.	
06000	Laboratory	00400	Employee Benefits	592,275.	
06000	Laboratory	00500	Admin & General	2,875,085.	
06000	Laboratory	00700	Plant Operation	117,238.	
06000	Laboratory	00900	Housekeeping	64,690.	
06000	Laboratory	01100	Cafeteria	181,469.	
06000	Laboratory	01400	Central Services & Supply	6,290.	
06000	Laboratory	01500	Pharmacy	2,784.	
06000	Laboratory	01600	Medical Records & Library	570,590.	
06000	Laboratory	02400	Sub Total	13,737,670.	
06000	Laboratory	02600	Total Cost	13,737,670.	

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B00 Wkst B Cost Allocation - General Service Costs				
1 Part 1 - General Service Costs				
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	9,919,524.
06500	Respiratory Therapy	00000	Net Expenses	2,081,748.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	66,094.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	81,225.
06500	Respiratory Therapy	00400	Employee Benefits	375,869.
06500	Respiratory Therapy	00500	Admin & General	755,017.
06500	Respiratory Therapy	00700	Plant Operation	50,641.
06500	Respiratory Therapy	00900	Housekeeping	27,943.
06500	Respiratory Therapy	01100	Cafeteria	85,561.
06500	Respiratory Therapy	01400	Central Services & Supply	8,031.
06500	Respiratory Therapy	01600	Medical Records & Library	69,064.
06500	Respiratory Therapy	02400	Sub Total	3,601,193.
06500	Respiratory Therapy	02600	Total Cost	3,601,193.
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	2,604,936.
06600	Physical Therapy	00000	Net Expenses	4,667,010.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	436,149.
06600	Physical Therapy	00200	Cap-Movable Equipment	535,995.
06600	Physical Therapy	00400	Employee Benefits	910,013.
06600	Physical Therapy	00500	Admin & General	1,898,217.
06600	Physical Therapy	00700	Plant Operation	334,177.
06600	Physical Therapy	00900	Housekeeping	184,391.
06600	Physical Therapy	01100	Cafeteria	200,570.
06600	Physical Therapy	01400	Central Services & Supply	488.
06600	Physical Therapy	01500	Pharmacy	4.
06600	Physical Therapy	01600	Medical Records & Library	113,112.
06600	Physical Therapy	02400	Sub Total	9,280,126.
06600	Physical Therapy	02600	Total Cost	9,280,126.
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	6,549,167.
06900	Electrocardiology	00000	Net Expenses	453,482.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	13,153.

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06900	Electrocardiology	00200	Cap-Movable Equipment	16,165.	
06900	Electrocardiology	00400	Employee Benefits	72,644.	
06900	Electrocardiology	00500	Admin & General	160,990.	
06900	Electrocardiology	00700	Plant Operation	10,078.	
06900	Electrocardiology	00900	Housekeeping	5,561.	
06900	Electrocardiology	01100	Cafeteria	18,320.	
06900	Electrocardiology	01400	Central Services & Supply	308.	
06900	Electrocardiology	01600	Medical Records & Library	61,456.	
06900	Electrocardiology	02400	Sub Total	812,157.	
06900	Electrocardiology	02600	Total Cost	812,157.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	555,444.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	13,708,588.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	3,973,311.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	548,741.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	174,932.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	18,405,572.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	18,405,572.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	13,708,588.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	19,731,995.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	5,719,141.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	789,858.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	256,727.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	26,497,721.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	26,497,721.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	19,731,995.	
07300	Drugs Charged to Patients	00000	Net Expenses	20,250,935.	
07300	Drugs Charged to Patients	00500	Admin & General	5,869,551.	
07300	Drugs Charged to Patients	01500	Pharmacy	4,493,338.	

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	02600	Total Cost	2,094,345.	07698
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	1,450,278.	07698
09000	Clinic	00000	Net Expenses	733,023.	
09000	Clinic	00100	Cap-Buildings/Fixtures	71,270.	
09000	Clinic	00200	Cap-Movable Equipment	87,585.	
09000	Clinic	00400	Employee Benefits	132,709.	
09000	Clinic	00500	Admin & General	296,967.	
09000	Clinic	00700	Plant Operation	54,607.	
09000	Clinic	00900	Housekeeping	30,131.	
09000	Clinic	01100	Cafeteria	33,824.	
09000	Clinic	01400	Central Services & Supply	1,370.	
09000	Clinic	01600	Medical Records & Library	14,883.	
09000	Clinic	02400	Sub Total	1,456,369.	
09000	Clinic	02600	Total Cost	1,456,369.	
09000	Clinic	04A00	Sub Total (Col 00 to 04)	1,024,587.	
09100	Emergency Department	00000	Net Expenses	3,750,413.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	747,186.	
09100	Emergency Department	00200	Cap-Movable Equipment	918,239.	
09100	Emergency Department	00400	Employee Benefits	953,978.	
09100	Emergency Department	00500	Admin & General	1,846,234.	
09100	Emergency Department	00700	Plant Operation	572,493.	
09100	Emergency Department	00900	Housekeeping	315,889.	
09100	Emergency Department	01100	Cafeteria	224,962.	
09100	Emergency Department	01300	Nursing Administration	940,650.	
09100	Emergency Department	01400	Central Services & Supply	20,237.	
09100	Emergency Department	01500	Pharmacy	9,138.	
09100	Emergency Department	01600	Medical Records & Library	301,317.	
09100	Emergency Department	02400	Sub Total	10,600,736.	
09100	Emergency Department	02600	Total Cost	10,600,736.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	6,369,816.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	250,812,737.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	9,481,226.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	11,651,744.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	18,211,752.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	55,365,512.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	5,783,693.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	3,188,570.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	3,513,912.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	3,245,076.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	7,284,469.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	1,547,699.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	4,542,080.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	4,183,191.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	244,385,514.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	244,385,514.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	247,914,723.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	25,386.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	31,198.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	16,400.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	19,451.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	10,733.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	103,168.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	103,168.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	56,584.	
19200	Physicians Private Offices	00000	Net Expenses	29,426.	19201
19200	Physicians Private Offices	00500	Admin & General	8,529.	19201
19200	Physicians Private Offices	02400	Sub Total	37,955.	19201
19200	Physicians Private Offices	02600	Total Cost	37,955.	19201
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	29,426.	19201
19200	Physicians Private Offices	00000	Net Expenses	889,277.	19203
19200	Physicians Private Offices	00400	Employee Benefits	69,258.	19203
19200	Physicians Private Offices	00500	Admin & General	277,823.	19203

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19200	Physicians Private Offices	01100	Cafeteria	14,893.	19203
19200	Physicians Private Offices	02400	Sub Total	1,251,251.	19203
19200	Physicians Private Offices	02600	Total Cost	1,251,251.	19203
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	958,535.	19203
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	225,694.	19204
19200	Physicians Private Offices	00500	Admin & General	65,415.	19204
19200	Physicians Private Offices	00700	Plant Operation	172,927.	19204
19200	Physicians Private Offices	02400	Sub Total	464,036.	19204
19200	Physicians Private Offices	02600	Total Cost	464,036.	19204
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	225,694.	19204
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	71,106.	19205
19200	Physicians Private Offices	00200	Cap-Movable Equipment	87,384.	19205
19200	Physicians Private Offices	00500	Admin & General	45,937.	19205
19200	Physicians Private Offices	00700	Plant Operation	54,481.	19205
19200	Physicians Private Offices	00900	Housekeeping	30,062.	19205
19200	Physicians Private Offices	02400	Sub Total	288,970.	19205
19200	Physicians Private Offices	02600	Total Cost	288,970.	19205
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	158,490.	19205
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	196,155.	19207
19200	Physicians Private Offices	00500	Admin & General	56,854.	19207
19200	Physicians Private Offices	00700	Plant Operation	150,294.	19207
19200	Physicians Private Offices	02400	Sub Total	403,303.	19207
19200	Physicians Private Offices	02600	Total Cost	403,303.	19207
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	196,155.	19207
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	88,944.	19208
19200	Physicians Private Offices	00200	Cap-Movable Equipment	109,306.	19208
19200	Physicians Private Offices	00500	Admin & General	57,461.	19208
19200	Physicians Private Offices	00700	Plant Operation	68,149.	19208
19200	Physicians Private Offices	00900	Housekeeping	37,603.	19208
19200	Physicians Private Offices	02400	Sub Total	361,463.	19208
19200	Physicians Private Offices	02600	Total Cost	361,463.	19208
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	198,250.	19208
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	24,813.	19301

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19300	Nonpaid Workers	00500	Admin & General	7,192.	19301
19300	Nonpaid Workers	00700	Plant Operation	19,012.	19301
19300	Nonpaid Workers	02400	Sub Total	51,017.	19301
19300	Nonpaid Workers	02600	Total Cost	51,017.	19301
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	24,813.	19301
19300	Nonpaid Workers	00000	Net Expenses	245,919.	19302
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	285,099.	19302
19300	Nonpaid Workers	00500	Admin & General	153,911.	19302
19300	Nonpaid Workers	00700	Plant Operation	218,443.	19302
19300	Nonpaid Workers	02400	Sub Total	903,372.	19302
19300	Nonpaid Workers	02600	Total Cost	903,372.	19302
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	531,018.	19302
19300	Nonpaid Workers	00000	Net Expenses	36,162.	19303
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	27,064.	19303
19300	Nonpaid Workers	00500	Admin & General	18,325.	19303
19300	Nonpaid Workers	00700	Plant Operation	20,736.	19303
19300	Nonpaid Workers	02400	Sub Total	102,287.	19303
19300	Nonpaid Workers	02600	Total Cost	102,287.	19303
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	63,226.	19303
19300	Nonpaid Workers	00000	Net Expenses	1,441.	19304
19300	Nonpaid Workers	00500	Admin & General	418.	19304
19300	Nonpaid Workers	02400	Sub Total	1,859.	19304
19300	Nonpaid Workers	02600	Total Cost	1,859.	19304
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	1,441.	19304
19300	Nonpaid Workers	00000	Net Expenses	25,889.	19306
19300	Nonpaid Workers	00500	Admin & General	7,504.	19306
19300	Nonpaid Workers	01400	Central Services & Supply	7.	19306
19300	Nonpaid Workers	02400	Sub Total	33,400.	19306
19300	Nonpaid Workers	02600	Total Cost	33,400.	19306
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	25,889.	19306
19300	Nonpaid Workers	00000	Net Expenses	-9,940.	19307
19300	Nonpaid Workers	02400	Sub Total	-9,940.	19307

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19300	Nonpaid Workers	02600	Total Cost	-9,940.	19307
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	-9,940.	19307
19300	Nonpaid Workers	00000	Net Expenses	268,705.	19308
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	139,819.	19308
19300	Nonpaid Workers	00500	Admin & General	118,407.	19308
19300	Nonpaid Workers	00700	Plant Operation	107,129.	19308
19300	Nonpaid Workers	02400	Sub Total	634,060.	19308
19300	Nonpaid Workers	02600	Total Cost	634,060.	19308
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	408,524.	19308
19300	Nonpaid Workers	00000	Net Expenses	63,235.	19309
19300	Nonpaid Workers	00500	Admin & General	18,328.	19309
19300	Nonpaid Workers	01400	Central Services & Supply	24.	19309
19300	Nonpaid Workers	02400	Sub Total	81,587.	19309
19300	Nonpaid Workers	02600	Total Cost	81,587.	19309
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	63,235.	19309
19300	Nonpaid Workers	00000	Net Expenses	59,969.	19310
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	658,672.	19310
19300	Nonpaid Workers	00500	Admin & General	208,292.	19310
19300	Nonpaid Workers	00700	Plant Operation	504,674.	19310
19300	Nonpaid Workers	02400	Sub Total	1,431,607.	19310
19300	Nonpaid Workers	02600	Total Cost	1,431,607.	19310
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	718,641.	19310
19400	Other Nonreimbursable Cost	00000	Net Expenses	757,377.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	25,652.	
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	31,525.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	123,918.	
19400	Other Nonreimbursable Cost	00500	Admin & General	272,008.	
19400	Other Nonreimbursable Cost	00700	Plant Operation	19,655.	
19400	Other Nonreimbursable Cost	00900	Housekeeping	10,845.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	22,323.	
19400	Other Nonreimbursable Cost	01400	Central Services & Supply	2.	
19400	Other Nonreimbursable Cost	02400	Sub Total	1,263,305.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	02600	Total Cost	1,263,305.	
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	938,472.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	344,995.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	99,994.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	264,335.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	709,324.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	709,324.	19401
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	344,995.	19401
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	332,026.	19402
19400	Other Nonreimbursable Cost	00500	Admin & General	96,235.	19402
19400	Other Nonreimbursable Cost	00700	Plant Operation	254,398.	19402
19400	Other Nonreimbursable Cost	02400	Sub Total	682,659.	19402
19400	Other Nonreimbursable Cost	02600	Total Cost	682,659.	19402
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	332,026.	19402
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	253,180,197.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	11,926,651.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	11,911,157.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	18,404,928.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	56,894,545.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	7,657,377.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	3,277,813.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	3,513,912.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	3,282,292.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	7,284,469.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	1,547,732.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	4,542,080.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	4,183,191.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	253,180,197.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	253,180,197.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	253,180,197.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	74,645.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00200	Cap-Movable Equipment	91,733.	
00400	Employee Benefits	00400	Employee Benefits	166,378.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	166,378.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,368,853.	
00500	Administrative and General	00200	Cap-Movable Equipment	1,682,222.	
00500	Administrative and General	00400	Employee Benefits	38,495.	
00500	Administrative and General	00500	Admin & General	3,089,570.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	3,051,075.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	489,171.	
00700	Plant Operation	00200	Cap-Movable Equipment	601,156.	
00700	Plant Operation	00400	Employee Benefits	1,648.	
00700	Plant Operation	00500	Admin & General	93,437.	
00700	Plant Operation	00700	Plant Operation	1,185,412.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	1,090,327.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	6,485.	
00900	Housekeeping	00200	Cap-Movable Equipment	7,969.	
00900	Housekeeping	00400	Employee Benefits	779.	
00900	Housekeeping	00500	Admin & General	39,936.	
00900	Housekeeping	00700	Plant Operation	769.	
00900	Housekeeping	00900	Housekeeping	55,938.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	14,454.	
01000	Dietary	00100	Cap-Buildings/Fixtures	217,962.	
01000	Dietary	00200	Cap-Movable Equipment	267,859.	
01000	Dietary	00400	Employee Benefits	292.	
01000	Dietary	00500	Admin & General	39,716.	
01000	Dietary	00700	Plant Operation	25,853.	
01000	Dietary	00900	Housekeeping	1,573.	
01000	Dietary	01000	Dietary	553,255.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	485,821.	
01100	Cafeteria	00100	Cap-Buildings/Fixtures	144,728.	
01100	Cafeteria	00200	Cap-Movable Equipment	177,861.	
01100	Cafeteria	00400	Employee Benefits	300.	
01100	Cafeteria	00500	Admin & General	37,952.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100253	JUPITER MEDICAL CENTER JUPITER, FL 33458				

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01100	Cafeteria	00700	Plant Operation	17,167.	
01100	Cafeteria	00900	Housekeeping	1,044.	
01100	Cafeteria	01100	Cafeteria	379,052.	
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	322,589.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	11,476.	
01300	Nursing Administration	00200	Cap-Movable Equipment	14,103.	
01300	Nursing Administration	00400	Employee Benefits	6,715.	
01300	Nursing Administration	00500	Admin & General	86,995.	
01300	Nursing Administration	00700	Plant Operation	1,361.	
01300	Nursing Administration	00900	Housekeeping	83.	
01300	Nursing Administration	01100	Cafeteria	16,330.	
01300	Nursing Administration	01300	Nursing Administration	137,063.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	25,579.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	180,465.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	221,779.	
01400	Central Service and Supply	00400	Employee Benefits	2,167.	
01400	Central Service and Supply	00500	Admin & General	15,189.	
01400	Central Service and Supply	00700	Plant Operation	21,405.	
01400	Central Service and Supply	00900	Housekeeping	1,302.	
01400	Central Service and Supply	01100	Cafeteria	10,210.	
01400	Central Service and Supply	01400	Central Services & Supply	452,517.	
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	402,244.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	151,683.	
01500	Pharmacy	00200	Cap-Movable Equipment	186,408.	
01500	Pharmacy	00400	Employee Benefits	4,539.	
01500	Pharmacy	00500	Admin & General	52,096.	
01500	Pharmacy	00700	Plant Operation	17,992.	
01500	Pharmacy	00900	Housekeeping	1,094.	
01500	Pharmacy	01100	Cafeteria	10,668.	
01500	Pharmacy	01500	Pharmacy	424,480.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	338,091.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	128,936.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100253	JUPITER MEDICAL CENTER JUPITER, FL 33458				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01600	Medical Records and Library	00200	Cap-Movable Equipment	158,453.	
01600	Medical Records and Library	00400	Employee Benefits	2,596.	
01600	Medical Records and Library	00500	Admin & General	48,049.	
01600	Medical Records and Library	00700	Plant Operation	15,293.	
01600	Medical Records and Library	00900	Housekeeping	930.	
01600	Medical Records and Library	01100	Cafeteria	10,641.	
01600	Medical Records and Library	01600	Medical Records & Library	364,898.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	287,389.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	2,078,178.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	2,553,929.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	29,581.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	420,987.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	246,500.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	14,992.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	517,943.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	95,938.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	65,362.	
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	7,660.	
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	283.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	24,100.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	6,055,453.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	6,055,453.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	4,632,107.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	284,731.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	349,914.	
03100	Intensive Care Unit	00400	Employee Benefits	7,468.	
03100	Intensive Care Unit	00500	Admin & General	117,235.	
03100	Intensive Care Unit	00700	Plant Operation	33,773.	
03100	Intensive Care Unit	00900	Housekeeping	2,054.	
03100	Intensive Care Unit	01000	Dietary	35,312.	
03100	Intensive Care Unit	01100	Cafeteria	18,250.	

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Line Line Description Col Column Desc Line Value Type
100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	01600	Medical Records & Library	41,112.	
05000	Operating Room	02400	Sub Total	2,902,284.	
05000	Operating Room	02600	Total Cost	2,902,284.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	2,389,210.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	59,098.	
05100	Recovery Room	00200	Cap-Movable Equipment	72,627.	
05100	Recovery Room	00400	Employee Benefits	1,912.	
05100	Recovery Room	00500	Admin & General	25,810.	
05100	Recovery Room	00700	Plant Operation	7,010.	
05100	Recovery Room	00900	Housekeeping	426.	
05100	Recovery Room	01100	Cafeteria	5,313.	
05100	Recovery Room	01300	Nursing Administration	3,619.	
05100	Recovery Room	01400	Central Services & Supply	479.	
05100	Recovery Room	01500	Pharmacy	44.	
05100	Recovery Room	01600	Medical Records & Library	7,260.	
05100	Recovery Room	02400	Sub Total	183,598.	
05100	Recovery Room	02600	Total Cost	183,598.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	131,725.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	421,031.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	517,417.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	4,136.	
05200	Delivery Room and Labor Room	00500	Admin & General	63,039.	
05200	Delivery Room and Labor Room	00700	Plant Operation	49,940.	
05200	Delivery Room and Labor Room	00900	Housekeeping	3,038.	
05200	Delivery Room and Labor Room	01100	Cafeteria	11,389.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	7,759.	
05200	Delivery Room and Labor Room	01400	Central Services & Supply	2,460.	
05200	Delivery Room and Labor Room	01500	Pharmacy	8.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	3,528.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100253	JUPITER MEDICAL CENTER JUPITER, FL 33458				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05200	Delivery Room and Labor Room	02400	Sub Total	1,083,745.	
05200	Delivery Room and Labor Room	02600	Total Cost	1,083,745.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	938,448.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	9,655.	
05300	Anesthesiology	00200	Cap-Movable Equipment	11,866.	
05300	Anesthesiology	00400	Employee Benefits	189.	
05300	Anesthesiology	00500	Admin & General	10,822.	
05300	Anesthesiology	00700	Plant Operation	1,145.	
05300	Anesthesiology	00900	Housekeeping	70.	
05300	Anesthesiology	01100	Cafeteria	1,152.	
05300	Anesthesiology	01400	Central Services & Supply	4,382.	
05300	Anesthesiology	01500	Pharmacy	1,917.	
05300	Anesthesiology	01600	Medical Records & Library	8,153.	
05300	Anesthesiology	02400	Sub Total	49,351.	
05300	Anesthesiology	02600	Total Cost	49,351.	
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	21,521.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	596,383.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	732,912.	
05400	Radiology-Diagnositc	00400	Employee Benefits	12,241.	
05400	Radiology-Diagnositc	00500	Admin & General	220,252.	
05400	Radiology-Diagnositc	00700	Plant Operation	70,738.	
05400	Radiology-Diagnositc	00900	Housekeeping	4,303.	
05400	Radiology-Diagnositc	01100	Cafeteria	40,053.	
05400	Radiology-Diagnositc	01400	Central Services & Supply	12,719.	
05400	Radiology-Diagnositc	01500	Pharmacy	561.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	43,474.	
05400	Radiology-Diagnositc	02400	Sub Total	1,733,636.	
05400	Radiology-Diagnositc	02600	Total Cost	1,733,636.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	1,329,295.	
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	321,450.	05501

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Line	Line Description	Col	Column Desc	Line Value	Type
100253	JUPITER MEDICAL CENTER JUPITER, FL	33458			

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	395,039.	05501
05500	Radiology-Therapeutic	00400	Employee Benefits	5,655.	05501
05500	Radiology-Therapeutic	00500	Admin & General	98,253.	05501
05500	Radiology-Therapeutic	00700	Plant Operation	38,128.	05501
05500	Radiology-Therapeutic	00900	Housekeeping	2,319.	05501
05500	Radiology-Therapeutic	01100	Cafeteria	15,668.	05501
05500	Radiology-Therapeutic	01400	Central Services & Supply	1,195.	05501
05500	Radiology-Therapeutic	01500	Pharmacy	174.	05501
05500	Radiology-Therapeutic	01600	Medical Records & Library	21,095.	05501
05500	Radiology-Therapeutic	02400	Sub Total	898,976.	05501
05500	Radiology-Therapeutic	02600	Total Cost	898,976.	05501
05500	Radiology-Therapeutic	02A00	Sub Total (Col 00 to 02)	716,489.	05501
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	169,624.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	208,455.	
05900	Cardiac Catheterization	00400	Employee Benefits	2,072.	
05900	Cardiac Catheterization	00500	Admin & General	60,773.	
05900	Cardiac Catheterization	00700	Plant Operation	20,119.	
05900	Cardiac Catheterization	00900	Housekeeping	1,224.	
05900	Cardiac Catheterization	01100	Cafeteria	5,348.	
05900	Cardiac Catheterization	01400	Central Services & Supply	13,720.	
05900	Cardiac Catheterization	01500	Pharmacy	18.	
05900	Cardiac Catheterization	01600	Medical Records & Library	12,311.	
05900	Cardiac Catheterization	02400	Sub Total	493,664.	
05900	Cardiac Catheterization	02600	Total Cost	493,664.	
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	378,079.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	153,013.	
06000	Laboratory	00200	Cap-Movable Equipment	188,042.	
06000	Laboratory	00400	Employee Benefits	5,354.	
06000	Laboratory	00500	Admin & General	156,123.	
06000	Laboratory	00700	Plant Operation	18,149.	

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100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
06600	Physical Therapy	02400	Sub Total	1,171,499.
06600	Physical Therapy	02600	Total Cost	1,171,499.
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	972,144.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	13,153.
06900	Electrocardiology	00200	Cap-Movable Equipment	16,165.
06900	Electrocardiology	00400	Employee Benefits	657.
06900	Electrocardiology	00500	Admin & General	8,742.
06900	Electrocardiology	00700	Plant Operation	1,560.
06900	Electrocardiology	00900	Housekeeping	95.
06900	Electrocardiology	01100	Cafeteria	2,116.
06900	Electrocardiology	01400	Central Services & Supply	90.
06900	Electrocardiology	01600	Medical Records & Library	5,360.
06900	Electrocardiology	02400	Sub Total	47,938.
06900	Electrocardiology	02600	Total Cost	47,938.
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	29,318.
07100	Medical Supplies Charged to Patients	00500	Admin & General	215,759.
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	160,432.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	15,258.
07100	Medical Supplies Charged to Patients	02400	Sub Total	391,449.
07100	Medical Supplies Charged to Patients	02600	Total Cost	391,449.
07200	Implantable Devices Charged to Patients	00500	Admin & General	310,562.
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	230,941.
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	22,392.
07200	Implantable Devices Charged to Patients	02400	Sub Total	563,895.
07200	Implantable Devices Charged to Patients	02600	Total Cost	563,895.
07300	Drugs Charged to Patients	00500	Admin & General	318,729.
07300	Drugs Charged to Patients	01500	Pharmacy	419,926.
07300	Drugs Charged to Patients	01600	Medical Records & Library	52,583.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07300	Drugs Charged to Patients	02400	Sub Total	791,238.	
07300	Drugs Charged to Patients	02600	Total Cost	791,238.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	72,988.	07697
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	89,697.	07697
07600	Other Ancillary Cost	00400	Employee Benefits	351.	07697
07600	Other Ancillary Cost	00500	Admin & General	6,334.	07697
07600	Other Ancillary Cost	00700	Plant Operation	8,657.	07697
07600	Other Ancillary Cost	00900	Housekeeping	527.	07697
07600	Other Ancillary Cost	01100	Cafeteria	1,113.	07697
07600	Other Ancillary Cost	01400	Central Services & Supply	52.	07697
07600	Other Ancillary Cost	01600	Medical Records & Library	809.	07697
07600	Other Ancillary Cost	02400	Sub Total	180,528.	07697
07600	Other Ancillary Cost	02600	Total Cost	180,528.	07697
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	162,685.	07697
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	98,620.	07698
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	121,197.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	656.	07698
07600	Other Ancillary Cost	00500	Admin & General	22,826.	07698
07600	Other Ancillary Cost	00700	Plant Operation	11,698.	07698
07600	Other Ancillary Cost	00900	Housekeeping	712.	07698
07600	Other Ancillary Cost	01100	Cafeteria	2,362.	07698
07600	Other Ancillary Cost	01400	Central Services & Supply	801.	07698
07600	Other Ancillary Cost	01500	Pharmacy	126.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	7,145.	07698
07600	Other Ancillary Cost	02400	Sub Total	266,143.	07698
07600	Other Ancillary Cost	02600	Total Cost	266,143.	07698
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	219,817.	07698
09000	Clinic	00100	Cap-Buildings/Fixtures	71,270.	
09000	Clinic	00200	Cap-Movable Equipment	87,585.	
09000	Clinic	00400	Employee Benefits	1,200.	

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	00500	Admin & General	16,126.	
09000	Clinic	00700	Plant Operation	8,453.	
09000	Clinic	00900	Housekeeping	514.	
09000	Clinic	01100	Cafeteria	3,906.	
09000	Clinic	01400	Central Services & Supply	401.	
09000	Clinic	01600	Medical Records & Library	1,298.	
09000	Clinic	02400	Sub Total	190,753.	
09000	Clinic	02600	Total Cost	190,753.	
09000	Clinic	02A00	Sub Total (Col 00 to 02)	158,855.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	747,186.	
09100	Emergency Department	00200	Cap-Movable Equipment	918,239.	
09100	Emergency Department	00400	Employee Benefits	8,624.	
09100	Emergency Department	00500	Admin & General	100,255.	
09100	Emergency Department	00700	Plant Operation	88,626.	
09100	Emergency Department	00900	Housekeeping	5,391.	
09100	Emergency Department	01100	Cafeteria	25,980.	
09100	Emergency Department	01300	Nursing Administration	17,699.	
09100	Emergency Department	01400	Central Services & Supply	5,916.	
09100	Emergency Department	01500	Pharmacy	854.	
09100	Emergency Department	01600	Medical Records & Library	26,281.	
09100	Emergency Department	02400	Sub Total	1,945,051.	
09100	Emergency Department	02600	Total Cost	1,945,051.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	1,665,425.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	9,481,226.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	11,651,744.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	164,632.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	3,006,540.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	895,355.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	54,415.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	553,255.	

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Line 100253 Line Description JUPITER MEDICAL CENTER JUPITER, FL 33458 Col Column Desc Line Value Type

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19200	Physicians Private Offices	00500	Admin & General	2,494.	19205
19200	Physicians Private Offices	00700	Plant Operation	8,434.	19205
19200	Physicians Private Offices	00900	Housekeeping	513.	19205
19200	Physicians Private Offices	02400	Sub Total	169,931.	19205
19200	Physicians Private Offices	02600	Total Cost	169,931.	19205
19200	Physicians Private Offices	02A00	Sub Total (Col 00 to 02)	158,490.	19205
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	196,155.	19207
19200	Physicians Private Offices	00500	Admin & General	3,087.	19207
19200	Physicians Private Offices	00700	Plant Operation	23,266.	19207
19200	Physicians Private Offices	02400	Sub Total	222,508.	19207
19200	Physicians Private Offices	02600	Total Cost	222,508.	19207
19200	Physicians Private Offices	02A00	Sub Total (Col 00 to 02)	196,155.	19207
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	88,944.	19208
19200	Physicians Private Offices	00200	Cap-Movable Equipment	109,306.	19208
19200	Physicians Private Offices	00500	Admin & General	3,120.	19208
19200	Physicians Private Offices	00700	Plant Operation	10,550.	19208
19200	Physicians Private Offices	00900	Housekeeping	642.	19208
19200	Physicians Private Offices	02400	Sub Total	212,562.	19208
19200	Physicians Private Offices	02600	Total Cost	212,562.	19208
19200	Physicians Private Offices	02A00	Sub Total (Col 00 to 02)	198,250.	19208
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	24,813.	19301
19300	Nonpaid Workers	00500	Admin & General	391.	19301
19300	Nonpaid Workers	00700	Plant Operation	2,943.	19301
19300	Nonpaid Workers	02400	Sub Total	28,147.	19301
19300	Nonpaid Workers	02600	Total Cost	28,147.	19301
19300	Nonpaid Workers	02A00	Sub Total (Col 00 to 02)	24,813.	19301
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	285,099.	19302
19300	Nonpaid Workers	00500	Admin & General	8,358.	19302
19300	Nonpaid Workers	00700	Plant Operation	33,816.	19302
19300	Nonpaid Workers	02400	Sub Total	327,273.	19302
19300	Nonpaid Workers	02600	Total Cost	327,273.	19302
19300	Nonpaid Workers	02A00	Sub Total (Col 00 to 02)	285,099.	19302
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	27,064.	19303

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Line Line Description Col Column Desc Line Value Type
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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	00700	Plant Operation	3,043.	
19400	Other Nonreimbursable Cost	00900	Housekeeping	185.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	2,578.	
19400	Other Nonreimbursable Cost	01400	Central Services & Supply	1.	
19400	Other Nonreimbursable Cost	02400	Sub Total	78,875.	
19400	Other Nonreimbursable Cost	02600	Total Cost	78,875.	
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	57,177.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	344,995.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	5,430.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	40,921.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	391,346.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	391,346.	19401
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	344,995.	19401
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	332,026.	19402
19400	Other Nonreimbursable Cost	00500	Admin & General	5,226.	19402
19400	Other Nonreimbursable Cost	00700	Plant Operation	39,382.	19402
19400	Other Nonreimbursable Cost	02400	Sub Total	376,634.	19402
19400	Other Nonreimbursable Cost	02600	Total Cost	376,634.	19402
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	332,026.	19402
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	11,926,651.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	11,911,157.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	166,378.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	3,089,570.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	1,185,412.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	55,938.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	553,255.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	379,052.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	137,063.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	452,517.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	424,480.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	364,898.	

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100253	JUPITER MEDICAL CENTER JUPITER, FL 33458				

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	23,837,808.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	23,837,808.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	23,837,808.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	583,031.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	473,806.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	3,649.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	3,649.	Value
00400	Employee Benefits	00400	Employee Benefits	89,737,246.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	66,916.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	66,916.	Value
00500	Administrative and General	00400	Employee Benefits	20,762,422.	Salaries
00500	Administrative and General	00500	Admin & General	196,295,592.	
00500	Administrative and General	05A00	Reconciliation	-56,894,545.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	23,913.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	23,913.	Value
00700	Plant Operation	00400	Employee Benefits	888,900.	Salaries
00700	Plant Operation	00500	Admin & General	5,936,683.	
00700	Plant Operation	00700	Plant Operation	488,553.	Square Ft
00900	Housekeeping	00100	Cap-Buildings/Fixtures	317.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	317.	Value
00900	Housekeeping	00400	Employee Benefits	420,117.	Salaries
00900	Housekeeping	00500	Admin & General	2,537,401.	
00900	Housekeeping	00700	Plant Operation	317.	Square Ft
00900	Housekeeping	00900	Housekeeping	379,011.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	10,655.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	10,655.	Value
01000	Dietary	00400	Employee Benefits	157,604.	Salaries
01000	Dietary	00500	Admin & General	2,523,382.	
01000	Dietary	00700	Plant Operation	10,655.	Square Ft
01000	Dietary	00900	Housekeeping	10,655.	Hours
01000	Dietary	01000	Dietary	313,292.	Meals

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100253 **JUPITER MEDICAL CENTER JUPITER, FL 33458**

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
01100	Cafeteria	00100	Cap-Buildings/Fixtures	7,075.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	7,075.	Value
01100	Cafeteria	00400	Employee Benefits	161,561.	Salaries
01100	Cafeteria	00500	Admin & General	2,411,316.	
01100	Cafeteria	00700	Plant Operation	7,075.	Square Ft
01100	Cafeteria	00900	Housekeeping	7,075.	Hours
01100	Cafeteria	01100	Cafeteria	96,749.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	561.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	561.	Value
01300	Nursing Administration	00400	Employee Benefits	3,622,075.	Salaries
01300	Nursing Administration	00500	Admin & General	5,527,364.	
01300	Nursing Administration	00700	Plant Operation	561.	Square Ft
01300	Nursing Administration	00900	Housekeeping	561.	Hours
01300	Nursing Administration	01100	Cafeteria	4,168.	Meals
01300	Nursing Administration	01300	Nursing Administration	51,351.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	8,822.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	8,822.	Value
01400	Central Service and Supply	00400	Employee Benefits	1,168,603.	Salaries
01400	Central Service and Supply	00500	Admin & General	965,044.	
01400	Central Service and Supply	00700	Plant Operation	8,822.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	8,822.	Hours
01400	Central Service and Supply	01100	Cafeteria	2,606.	Meals
01400	Central Service and Supply	01400	Central Svc & Supply	38,665,104.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	7,415.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	7,415.	Value
01500	Pharmacy	00400	Employee Benefits	2,448,178.	Salaries
01500	Pharmacy	00500	Admin & General	3,309,984.	
01500	Pharmacy	00700	Plant Operation	7,415.	Square Ft
01500	Pharmacy	00900	Housekeeping	7,415.	Hours
01500	Pharmacy	01100	Cafeteria	2,723.	Meals
01500	Pharmacy	01500	Pharmacy	20,470,606.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	6,303.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	6,303.	Value
01600	Medical Records and Library	00400	Employee Benefits	1,400,374.	Salaries

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100253 JUPITER MEDICAL CENTER JUPITER, FL 33458

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
01600	Medical Records and Library	00500	Admin & General	3,052,893.	
01600	Medical Records and Library	00700	Plant Operation	6,303.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	6,303.	Hours
01600	Medical Records and Library	01100	Cafeteria	2,716.	Meals
01600	Medical Records and Library	01600	Medical Records & Library	1,266,831,746.	Hours
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	101,591.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	101,591.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	15,955,140.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	26,743,280.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	101,591.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	101,591.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	293,296.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	24,488.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	24,488.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Svc & Supply	654,502.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	13,666.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	83,680,360.	Hours
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	13,919.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	13,919.	Value
03100	Intensive Care Unit	00400	Employee Benefits	4,027,860.	Salaries
03100	Intensive Care Unit	00500	Admin & General	7,448,685.	
03100	Intensive Care Unit	00700	Plant Operation	13,919.	Square Ft
03100	Intensive Care Unit	00900	Housekeeping	13,919.	Hours
03100	Intensive Care Unit	01000	Dietary	19,996.	Meals
03100	Intensive Care Unit	01100	Cafeteria	4,658.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	4,658.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	305,790.	Requests
03100	Intensive Care Unit	01500	Pharmacy	3,660.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	19,006,925.	Hours
04300	Nursery	00100	Cap-Buildings/Fixtures	1,774.	Square Ft
04300	Nursery	00200	Cap-Movable Equipment	1,774.	Value
04300	Nursery	00400	Employee Benefits	928,183.	Salaries

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100253	JUPITER MEDICAL CENTER	JUPITER, FL	33458		

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
04300	Nursery	00500	Admin & General	1,446,386.	
04300	Nursery	00700	Plant Operation	1,774.	Square Ft
04300	Nursery	00900	Housekeeping	1,774.	Hours
04300	Nursery	01100	Cafeteria	1,270.	Meals
04300	Nursery	01300	Nursing Administration	1,270.	Hours
04300	Nursery	01600	Medical Records & Library	5,582,544.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	52,400.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	52,400.	Value
05000	Operating Room	00400	Employee Benefits	7,367,888.	Salaries
05000	Operating Room	00500	Admin & General	16,119,338.	
05000	Operating Room	00700	Plant Operation	52,400.	Square Ft
05000	Operating Room	00900	Housekeeping	52,400.	Hours
05000	Operating Room	01100	Cafeteria	10,041.	Meals
05000	Operating Room	01300	Nursing Administration	10,041.	Hours
05000	Operating Room	01400	Central Svc & Supply	286,282.	Requests
05000	Operating Room	01500	Pharmacy	11,229.	Requests
05000	Operating Room	01600	Medical Records & Library	142,750,904.	Hours
05100	Recovery Room	00100	Cap-Buildings/Fixtures	2,889.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	2,889.	Value
05100	Recovery Room	00400	Employee Benefits	1,031,246.	Salaries
05100	Recovery Room	00500	Admin & General	1,639,897.	
05100	Recovery Room	00700	Plant Operation	2,889.	Square Ft
05100	Recovery Room	00900	Housekeeping	2,889.	Hours
05100	Recovery Room	01100	Cafeteria	1,356.	Meals
05100	Recovery Room	01300	Nursing Administration	1,356.	Hours
05100	Recovery Room	01400	Central Svc & Supply	40,887.	Requests
05100	Recovery Room	01500	Pharmacy	2,129.	Requests
05100	Recovery Room	01600	Medical Records & Library	25,208,641.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	20,582.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	20,582.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	2,230,614.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	4,005,291.	

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100253 **JUPITER MEDICAL CENTER JUPITER, FL 33458**

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05200	Delivery Room and Labor Room	00700	Plant Operation	20,582.	Square Ft
05200	Delivery Room and Labor Room	00900	Housekeeping	20,582.	Hours
05200	Delivery Room and Labor Room	01100	Cafeteria	2,907.	Meals
05200	Delivery Room and Labor Room	01300	Nursing Administration	2,907.	Hours
05200	Delivery Room and Labor Room	01400	Central Svc & Supply	210,214.	Requests
05200	Delivery Room and Labor Room	01500	Pharmacy	408.	Requests
05200	Delivery Room and Labor Room	01600	Medical Records & Library	12,250,591.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	472.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	472.	Value
05300	Anesthesiology	00400	Employee Benefits	102,183.	Salaries
05300	Anesthesiology	00500	Admin & General	687,596.	
05300	Anesthesiology	00700	Plant Operation	472.	Square Ft
05300	Anesthesiology	00900	Housekeeping	472.	Hours
05300	Anesthesiology	01100	Cafeteria	294.	Meals
05300	Anesthesiology	01400	Central Svc & Supply	374,440.	Requests
05300	Anesthesiology	01500	Pharmacy	92,442.	Requests
05300	Anesthesiology	01600	Medical Records & Library	28,308,010.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	29,154.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	29,154.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	6,602,220.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	13,994,016.	
05400	Radiology-Diagnositc	00700	Plant Operation	29,154.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	29,154.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	10,223.	Meals
05400	Radiology-Diagnositc	01400	Central Svc & Supply	1,086,797.	Requests
05400	Radiology-Diagnositc	01500	Pharmacy	27,076.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	150,952,212.	Hours
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	15,714.	Square Ft
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	15,714.	Value
05500	Radiology-Therapeutic	00400	Employee Benefits	3,050,101.	Salaries
05500	Radiology-Therapeutic	00500	Admin & General	6,242,638.	05501
05500	Radiology-Therapeutic	00700	Plant Operation	15,714.	Square Ft

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05500	Radiology-Therapeutic	00900	Housekeeping	15,714.	Hours
05500	Radiology-Therapeutic	01100	Cafeteria	3,999.	Meals
05500	Radiology-Therapeutic	01400	Central Svc & Supply	102,122.	Requests
05500	Radiology-Therapeutic	01500	Pharmacy	8,394.	Requests
05500	Radiology-Therapeutic	01600	Medical Records & Library	73,245,700.	Hours
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	8,292.	Square Ft
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	8,292.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	1,117,458.	Salaries
05900	Cardiac Catheterization	00500	Admin & General	3,861,282.	
05900	Cardiac Catheterization	00700	Plant Operation	8,292.	Square Ft
05900	Cardiac Catheterization	00900	Housekeeping	8,292.	Hours
05900	Cardiac Catheterization	01100	Cafeteria	1,365.	Meals
05900	Cardiac Catheterization	01400	Central Svc & Supply	1,172,358.	Requests
05900	Cardiac Catheterization	01500	Pharmacy	858.	Requests
05900	Cardiac Catheterization	01600	Medical Records & Library	42,745,611.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	7,480.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	7,480.	Value
06000	Laboratory	00400	Employee Benefits	2,887,766.	Salaries
06000	Laboratory	00500	Admin & General	9,919,524.	
06000	Laboratory	00700	Plant Operation	7,480.	Square Ft
06000	Laboratory	00900	Housekeeping	7,480.	Hours
06000	Laboratory	01100	Cafeteria	5,349.	Meals
06000	Laboratory	01400	Central Svc & Supply	157,133.	Requests
06000	Laboratory	01500	Pharmacy	12,545.	Requests
06000	Laboratory	01600	Medical Records & Library	172,801,217.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	3,231.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	3,231.	Value
06500	Respiratory Therapy	00400	Employee Benefits	1,832,631.	Salaries
06500	Respiratory Therapy	00500	Admin & General	2,604,936.	
06500	Respiratory Therapy	00700	Plant Operation	3,231.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	3,231.	Hours
06500	Respiratory Therapy	01100	Cafeteria	2,522.	Meals

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
06500	Respiratory Therapy	01400	Central Svc & Supply	200,631.	Requests
06500	Respiratory Therapy	01600	Medical Records & Library	20,915,742.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	21,321.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	21,321.	Value
06600	Physical Therapy	00400	Employee Benefits	4,436,966.	Salaries
06600	Physical Therapy	00500	Admin & General	6,549,167.	
06600	Physical Therapy	00700	Plant Operation	21,321.	Square Ft
06600	Physical Therapy	00900	Housekeeping	21,321.	Hours
06600	Physical Therapy	01100	Cafeteria	5,912.	Meals
06600	Physical Therapy	01400	Central Svc & Supply	12,189.	Requests
06600	Physical Therapy	01500	Pharmacy	16.	Requests
06600	Physical Therapy	01600	Medical Records & Library	34,255,539.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	643.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	643.	Value
06900	Electrocardiology	00400	Employee Benefits	354,191.	Salaries
06900	Electrocardiology	00500	Admin & General	555,444.	
06900	Electrocardiology	00700	Plant Operation	643.	Square Ft
06900	Electrocardiology	00900	Housekeeping	643.	Hours
06900	Electrocardiology	01100	Cafeteria	540.	Meals
06900	Electrocardiology	01400	Central Svc & Supply	7,683.	Requests
06900	Electrocardiology	01600	Medical Records & Library	18,611,829.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	13,708,588.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	13,708,588.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	52,977,524.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	19,731,995.	
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	19,731,995.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	77,749,033.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	20,250,935.	
07300	Drugs Charged to Patients	01500	Pharmacy	20,250,935.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	182,410,812.	Hours

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	3,568.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	3,568.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	189,101.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	402,432.	07697
07600	Other Ancillary Cost	00700	Plant Operation	3,568.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	3,568.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	284.	Meals
07600	Other Ancillary Cost	01400	Central Svc & Supply	4,461.	Requests
07600	Other Ancillary Cost	01600	Medical Records & Library	2,809,534.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	4,821.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	4,821.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	353,611.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	1,450,278.	07698
07600	Other Ancillary Cost	00700	Plant Operation	4,821.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	4,821.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	603.	Meals
07600	Other Ancillary Cost	01400	Central Svc & Supply	68,420.	Requests
07600	Other Ancillary Cost	01500	Pharmacy	6,065.	Requests
07600	Other Ancillary Cost	01600	Medical Records & Library	24,808,788.	Hours
09000	Clinic	00100	Cap-Buildings/Fixtures	3,484.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	3,484.	Value
09000	Clinic	00400	Employee Benefits	647,051.	Salaries
09000	Clinic	00500	Admin & General	1,024,587.	
09000	Clinic	00700	Plant Operation	3,484.	Square Ft
09000	Clinic	00900	Housekeeping	3,484.	Hours
09000	Clinic	01100	Cafeteria	997.	Meals
09000	Clinic	01400	Central Svc & Supply	34,233.	Requests
09000	Clinic	01600	Medical Records & Library	4,507,387.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	36,526.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	36,526.	Value
09100	Emergency Department	00400	Employee Benefits	4,651,330.	Salaries
09100	Emergency Department	00500	Admin & General	6,369,816.	

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B10	Wkst B-1 Cost Allocation - Statistical Basis			
19200	Physicians Private Offices	00200	Cap-Movable Equipment	3,476. Value
19200	Physicians Private Offices	00500	Admin & General	158,490. 19205
19200	Physicians Private Offices	00700	Plant Operation	3,476. Square Ft
19200	Physicians Private Offices	00900	Housekeeping	3,476. Hours
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	9,589. Square Ft
19200	Physicians Private Offices	00500	Admin & General	196,155. 19207
19200	Physicians Private Offices	00700	Plant Operation	9,589. Square Ft
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	4,348. Square Ft
19200	Physicians Private Offices	00200	Cap-Movable Equipment	4,348. Value
19200	Physicians Private Offices	00500	Admin & General	198,250. 19208
19200	Physicians Private Offices	00700	Plant Operation	4,348. Square Ft
19200	Physicians Private Offices	00900	Housekeeping	4,348. Hours
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	1,213. Square Ft
19300	Nonpaid Workers	00500	Admin & General	24,813. 19301
19300	Nonpaid Workers	00700	Plant Operation	1,213. Square Ft
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	13,937. Square Ft
19300	Nonpaid Workers	00500	Admin & General	531,018. 19302
19300	Nonpaid Workers	00700	Plant Operation	13,937. Square Ft
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	1,323. Square Ft
19300	Nonpaid Workers	00500	Admin & General	63,226. 19303
19300	Nonpaid Workers	00700	Plant Operation	1,323. Square Ft
19300	Nonpaid Workers	00500	Admin & General	1,441. 19304
19300	Nonpaid Workers	00500	Admin & General	25,889. 19306
19300	Nonpaid Workers	01400	Central Svc & Supply	170. Requests
19300	Nonpaid Workers	00500	Admin & General	-1. 19307
19300	Nonpaid Workers	05A00	Reconciliation	9,940. 19307
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	6,835. Square Ft
19300	Nonpaid Workers	00500	Admin & General	408,524. 19308
19300	Nonpaid Workers	00700	Plant Operation	6,835. Square Ft
19300	Nonpaid Workers	00500	Admin & General	63,235. 19309
19300	Nonpaid Workers	01400	Central Svc & Supply	600. Requests
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	32,199. Square Ft
19300	Nonpaid Workers	00500	Admin & General	718,641. 19310
19300	Nonpaid Workers	00700	Plant Operation	32,199. Square Ft

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100253 **JUPITER MEDICAL CENTER JUPITER, FL 33458**

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,254.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	1,254.	Value
19400	Other Nonreimbursable Cost	00400	Employee Benefits	604,189.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	938,472.	
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,254.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	1,254.	Hours
19400	Other Nonreimbursable Cost	01100	Cafeteria	658.	Meals
19400	Other Nonreimbursable Cost	01400	Central Svc & Supply	60.	Requests
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	16,865.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	344,995.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	16,865.	Square Ft
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	16,231.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	332,026.	19402
19400	Other Nonreimbursable Cost	00700	Plant Operation	16,231.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	11,926,651.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	11,911,157.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	18,404,928.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	56,894,545.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	7,657,377.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	3,277,813.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	3,513,912.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	3,282,292.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	7,284,469.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	1,547,732.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	4,542,080.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	4,183,191.	Hours
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	20.456290	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	25.139312	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.205098	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.289841	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	15.673585	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	8.648332	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	11.216092	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	33.925849	Multiplier

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100253 **JUPITER MEDICAL CENTER JUPITER, FL 33458**

Worksheet 665666 Period End 09/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	141.856420	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	0.040029	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.221883	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.003302	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	166,378.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	3,089,570.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	1,185,412.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	55,938.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	553,255.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	379,052.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	137,063.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	452,517.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	424,480.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	364,898.	Hours
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.001854	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.015739	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	2.426373	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.147589	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	1.765940	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	3.917891	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	2.669140	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	0.011703	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	0.020736	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000288	Multiplier

100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	7,168,785.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	7,168,785.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	7,422,498.	

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Line Line Description Col Column Desc Line Value Type
100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01000	Dietary	00100	Cap-Buildings/Fixtures	159,929.	
01000	Dietary	00200	Cap-Movable Equipment	155,193.	
01000	Dietary	00500	Admin & General	673,380.	
01000	Dietary	00700	Plant Operation	367,975.	
01000	Dietary	00900	Housekeeping	109,511.	
01000	Dietary	01000	Dietary	3,666,368.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	2,515,502.	
01100	Cafeteria	00000	Net Expenses	926,996.	
01100	Cafeteria	00100	Cap-Buildings/Fixtures	53,807.	
01100	Cafeteria	00200	Cap-Movable Equipment	52,214.	
01100	Cafeteria	00500	Admin & General	276,530.	
01100	Cafeteria	00700	Plant Operation	123,803.	
01100	Cafeteria	00900	Housekeeping	36,844.	
01100	Cafeteria	01100	Cafeteria	1,470,194.	
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	1,033,017.	
01300	Nursing Administration	00000	Net Expenses	5,952,597.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	96,767.	
01300	Nursing Administration	00200	Cap-Movable Equipment	93,902.	
01300	Nursing Administration	00400	Employee Benefits	700,238.	
01300	Nursing Administration	00500	Admin & General	1,831,951.	
01300	Nursing Administration	00700	Plant Operation	222,648.	
01300	Nursing Administration	00900	Housekeeping	66,261.	
01300	Nursing Administration	01100	Cafeteria	76,508.	
01300	Nursing Administration	01300	Nursing Administration	9,040,872.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	6,843,504.	
01400	Central Service and Supply	00000	Net Expenses	3,297,512.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	88,048.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	85,441.	
01400	Central Service and Supply	00400	Employee Benefits	99,803.	
01400	Central Service and Supply	00500	Admin & General	955,876.	
01400	Central Service and Supply	00700	Plant Operation	202,587.	
01400	Central Service and Supply	00900	Housekeeping	60,290.	
01400	Central Service and Supply	01100	Cafeteria	10,904.	

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Line Line Description Col Column Desc Line Value Type
100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01400	Central Service and Supply	01300	Nursing Administration	3,425.	
01400	Central Service and Supply	01400	Central Services & Supply	4,803,886.	
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	3,570,804.	
01500	Pharmacy	00000	Net Expenses	7,139,871.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	46,492.	
01500	Pharmacy	00200	Cap-Movable Equipment	45,115.	
01500	Pharmacy	00400	Employee Benefits	524,222.	
01500	Pharmacy	00500	Admin & General	2,076,139.	
01500	Pharmacy	00700	Plant Operation	106,972.	
01500	Pharmacy	00900	Housekeeping	31,835.	
01500	Pharmacy	01100	Cafeteria	57,277.	
01500	Pharmacy	01500	Pharmacy	10,027,923.	
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	7,755,700.	
01600	Medical Records and Library	00000	Net Expenses	3,221,893.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	35,394.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	34,346.	
01600	Medical Records and Library	00400	Employee Benefits	250,002.	
01600	Medical Records and Library	00500	Admin & General	948,067.	
01600	Medical Records and Library	00700	Plant Operation	81,436.	
01600	Medical Records and Library	00900	Housekeeping	24,236.	
01600	Medical Records and Library	01100	Cafeteria	27,315.	
01600	Medical Records and Library	01300	Nursing Administration	5,022.	
01600	Medical Records and Library	01600	Medical Records & Library	4,627,711.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	3,541,635.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00000	Net Expenses	487,564.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00100	Cap-Buildings/Fixtures	50,866.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00200	Cap-Movable Equipment	49,360.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	65,999.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100258	DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484				

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
04000	Subprovider IPF	01100	Cafeteria	74,557.	
04000	Subprovider IPF	01300	Nursing Administration	592,686.	
04000	Subprovider IPF	01600	Medical Records & Library	70,464.	
04000	Subprovider IPF	02100	Interns & Residents Salar	37,891.	
04000	Subprovider IPF	02200	Interns & Residents Progr	215,197.	
04000	Subprovider IPF	02400	Sub Total	11,823,180.	
04000	Subprovider IPF	02500	Stepdown Adjustments	-253,088.	
04000	Subprovider IPF	02600	Total Cost	11,570,092.	
04000	Subprovider IPF	04A00	Sub Total (Col 00 to 04)	7,119,043.	
04100	Subprovider IRF	00000	Net Expenses	5,277,967.	
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	314,700.	
04100	Subprovider IRF	00200	Cap-Movable Equipment	305,381.	
04100	Subprovider IRF	00400	Employee Benefits	613,987.	
04100	Subprovider IRF	00500	Admin & General	1,743,220.	
04100	Subprovider IRF	00700	Plant Operation	724,082.	
04100	Subprovider IRF	00800	Laundry & Linen Service	152,779.	
04100	Subprovider IRF	00900	Housekeeping	215,489.	
04100	Subprovider IRF	01000	Dietary	374,983.	
04100	Subprovider IRF	01100	Cafeteria	67,084.	
04100	Subprovider IRF	01300	Nursing Administration	440,772.	
04100	Subprovider IRF	01600	Medical Records & Library	54,714.	
04100	Subprovider IRF	02400	Sub Total	10,285,158.	
04100	Subprovider IRF	02600	Total Cost	10,285,158.	
04100	Subprovider IRF	04A00	Sub Total (Col 00 to 04)	6,512,035.	
05000	Operating Room	00000	Net Expenses	12,341,509.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	469,309.	
05000	Operating Room	00200	Cap-Movable Equipment	455,412.	
05000	Operating Room	00400	Employee Benefits	1,177,812.	
05000	Operating Room	00500	Admin & General	3,866,554.	
05000	Operating Room	00700	Plant Operation	1,079,816.	

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Line Line Description Col Column Desc Line Value Type
100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs				
1 Part 1 - General Service Costs				
05000	Operating Room	00900	Housekeeping	321,357.
05000	Operating Room	01100	Cafeteria	128,688.
05000	Operating Room	01300	Nursing Administration	1,221,824.
05000	Operating Room	01500	Pharmacy	59,398.
05000	Operating Room	01600	Medical Records & Library	585,920.
05000	Operating Room	02100	Interns & Residents Salar	237,292.
05000	Operating Room	02200	Interns & Residents Progr	1,347,670.
05000	Operating Room	02400	Sub Total	23,292,561.
05000	Operating Room	02500	Stepdown Adjustments	-1,584,962.
05000	Operating Room	02600	Total Cost	21,707,599.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	14,444,042.
05300	Anesthesiology	00000	Net Expenses	120,163.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	1,256.
05300	Anesthesiology	00200	Cap-Movable Equipment	1,219.
05300	Anesthesiology	00400	Employee Benefits	9,279.
05300	Anesthesiology	00500	Admin & General	35,313.
05300	Anesthesiology	00700	Plant Operation	2,890.
05300	Anesthesiology	00900	Housekeeping	860.
05300	Anesthesiology	01100	Cafeteria	1,014.
05300	Anesthesiology	01300	Nursing Administration	168.
05300	Anesthesiology	01500	Pharmacy	167,793.
05300	Anesthesiology	01600	Medical Records & Library	138,846.
05300	Anesthesiology	02400	Sub Total	478,801.
05300	Anesthesiology	02600	Total Cost	478,801.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	131,917.
05400	Radiology-Diagnositc	00000	Net Expenses	8,034,508.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	162,146.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	157,344.
05400	Radiology-Diagnositc	00400	Employee Benefits	781,475.
05400	Radiology-Diagnositc	00500	Admin & General	2,445,493.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**

100258 **DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484**

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
07000	Electroencephalography	00000	Net Expenses	90,117.
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	33,798.
07000	Electroencephalography	00200	Cap-Movable Equipment	32,797.
07000	Electroencephalography	00400	Employee Benefits	10,864.
07000	Electroencephalography	00500	Admin & General	44,859.
07000	Electroencephalography	00700	Plant Operation	77,764.
07000	Electroencephalography	00900	Housekeeping	23,143.
07000	Electroencephalography	01100	Cafeteria	1,187.
07000	Electroencephalography	01600	Medical Records & Library	6,274.
07000	Electroencephalography	02400	Sub Total	320,803.
07000	Electroencephalography	02600	Total Cost	320,803.
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	167,576.
07100	Medical Supplies Charged to Patients	00000	Net Expenses	17,656,528.
07100	Medical Supplies Charged to Patients	00500	Admin & General	4,726,511.
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	1,455,577.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	205,911.
07100	Medical Supplies Charged to Patients	02400	Sub Total	24,044,527.
07100	Medical Supplies Charged to Patients	02600	Total Cost	24,044,527.
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	17,656,528.
07200	Implantable Devices Charged to Patients	00000	Net Expenses	44,149,524.
07200	Implantable Devices Charged to Patients	00500	Admin & General	11,818,471.
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	3,348,309.
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	336,699.
07200	Implantable Devices Charged to Patients	02400	Sub Total	59,653,003.
07200	Implantable Devices Charged to Patients	02600	Total Cost	59,653,003.
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	44,149,524.
07300	Drugs Charged to Patients	00000	Net Expenses	9,571,651.
07300	Drugs Charged to Patients	00500	Admin & General	2,562,254.
07300	Drugs Charged to Patients	01500	Pharmacy	9,703,002.

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Line Line Description Col Column Desc Line Value Type
 100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07300	Drugs Charged to Patients	01600	Medical Records & Library	623,273.	
07300	Drugs Charged to Patients	02400	Sub Total	22,460,180.	
07300	Drugs Charged to Patients	02600	Total Cost	22,460,180.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	9,571,651.	
07400	Renal Dialysis	00000	Net Expenses	1,662,079.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	20,157.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	19,560.	
07400	Renal Dialysis	00500	Admin & General	455,557.	
07400	Renal Dialysis	00700	Plant Operation	46,379.	
07400	Renal Dialysis	00900	Housekeeping	13,803.	
07400	Renal Dialysis	01600	Medical Records & Library	7,611.	
07400	Renal Dialysis	02400	Sub Total	2,225,146.	
07400	Renal Dialysis	02600	Total Cost	2,225,146.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	1,701,796.	
07600	Other Ancillary Cost	00000	Net Expenses	391,106.	07601
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	13,300.	07601
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	12,906.	07601
07600	Other Ancillary Cost	00400	Employee Benefits	47,842.	07601
07600	Other Ancillary Cost	00500	Admin & General	124,518.	07601
07600	Other Ancillary Cost	00700	Plant Operation	30,602.	07601
07600	Other Ancillary Cost	00900	Housekeeping	9,107.	07601
07600	Other Ancillary Cost	01100	Cafeteria	5,227.	07601
07600	Other Ancillary Cost	01300	Nursing Administration	14,642.	07601
07600	Other Ancillary Cost	01600	Medical Records & Library	8,070.	07601
07600	Other Ancillary Cost	02400	Sub Total	657,320.	07601
07600	Other Ancillary Cost	02600	Total Cost	657,320.	07601
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	465,154.	07601
07600	Other Ancillary Cost	00000	Net Expenses	222,815.	07625
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	13,758.	07625
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	13,351.	07625
07600	Other Ancillary Cost	00400	Employee Benefits	22,916.	07625

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Line Line Description Col Column Desc Line Value Type
100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
07600	Other Ancillary Cost	00500	Admin & General	73,037.	07625
07600	Other Ancillary Cost	00700	Plant Operation	31,656.	07625
07600	Other Ancillary Cost	00900	Housekeeping	9,421.	07625
07600	Other Ancillary Cost	01100	Cafeteria	2,504.	07625
07600	Other Ancillary Cost	01600	Medical Records & Library	6,316.	07625
07600	Other Ancillary Cost	02400	Sub Total	395,774.	07625
07600	Other Ancillary Cost	02600	Total Cost	395,774.	07625
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	272,840.	07625
07600	Other Ancillary Cost	00000	Net Expenses	921,172.	07626
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	55,584.	07626
07600	Other Ancillary Cost	00400	Employee Benefits	93,754.	07626
07600	Other Ancillary Cost	00500	Admin & General	286,567.	07626
07600	Other Ancillary Cost	01100	Cafeteria	10,244.	07626
07600	Other Ancillary Cost	01300	Nursing Administration	104,997.	07626
07600	Other Ancillary Cost	01500	Pharmacy	26,401.	07626
07600	Other Ancillary Cost	01600	Medical Records & Library	9,135.	07626
07600	Other Ancillary Cost	02400	Sub Total	1,507,854.	07626
07600	Other Ancillary Cost	02600	Total Cost	1,507,854.	07626
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	1,070,510.	07626
07600	Other Ancillary Cost	00000	Net Expenses	426,928.	07697
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	33,561.	07697
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	32,567.	07697
07600	Other Ancillary Cost	00400	Employee Benefits	51,767.	07697
07600	Other Ancillary Cost	00500	Admin & General	145,845.	07697
07600	Other Ancillary Cost	00700	Plant Operation	77,220.	07697
07600	Other Ancillary Cost	00900	Housekeeping	22,981.	07697
07600	Other Ancillary Cost	01100	Cafeteria	5,656.	07697
07600	Other Ancillary Cost	01300	Nursing Administration	40,859.	07697
07600	Other Ancillary Cost	01600	Medical Records & Library	3,426.	07697
07600	Other Ancillary Cost	02400	Sub Total	840,810.	07697
07600	Other Ancillary Cost	02600	Total Cost	840,810.	07697

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Line Line Description Col Column Desc Line Value Type
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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	544,823.	07697
07600	Other Ancillary Cost	00000	Net Expenses	360,058.	07699
07600	Other Ancillary Cost	00500	Admin & General	96,385.	07699
07600	Other Ancillary Cost	01600	Medical Records & Library	2,940.	07699
07600	Other Ancillary Cost	02400	Sub Total	459,383.	07699
07600	Other Ancillary Cost	02600	Total Cost	459,383.	07699
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	360,058.	07699
09000	Clinic	00000	Net Expenses	939,359.	09002
09000	Clinic	00200	Cap-Movable Equipment	104,686.	09002
09000	Clinic	00400	Employee Benefits	76,476.	09002
09000	Clinic	00500	Admin & General	299,955.	09002
09000	Clinic	01100	Cafeteria	8,356.	09002
09000	Clinic	01600	Medical Records & Library	22,236.	09002
09000	Clinic	02400	Sub Total	1,451,068.	09002
09000	Clinic	02600	Total Cost	1,451,068.	09002
09000	Clinic	04A00	Sub Total (Col 00 to 04)	1,120,521.	09002
09100	Emergency Department	00000	Net Expenses	9,688,290.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	297,528.	
09100	Emergency Department	00200	Cap-Movable Equipment	288,718.	
09100	Emergency Department	00400	Employee Benefits	1,097,203.	
09100	Emergency Department	00500	Admin & General	3,044,124.	
09100	Emergency Department	00700	Plant Operation	684,571.	
09100	Emergency Department	00900	Housekeeping	203,731.	
09100	Emergency Department	01100	Cafeteria	119,881.	
09100	Emergency Department	01300	Nursing Administration	861,147.	
09100	Emergency Department	01500	Pharmacy	28,921.	
09100	Emergency Department	01600	Medical Records & Library	313,905.	
09100	Emergency Department	02100	Interns & Residents Salar	307,372.	
09100	Emergency Department	02200	Interns & Residents Progr	1,745,679.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
09100	Emergency Department	02400	Sub Total	18,681,070.	
09100	Emergency Department	02500	Stepdown Adjustments	-2,053,051.	
09100	Emergency Department	02600	Total Cost	16,628,019.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	11,371,739.	
09100	Emergency Department	00000	Net Expenses	2,317,615.	09101
09100	Emergency Department	00200	Cap-Movable Equipment	133,797.	09101
09100	Emergency Department	00400	Employee Benefits	187,155.	09101
09100	Emergency Department	00500	Admin & General	706,323.	09101
09100	Emergency Department	01100	Cafeteria	20,449.	09101
09100	Emergency Department	01300	Nursing Administration	97,809.	09101
09100	Emergency Department	01600	Medical Records & Library	24,799.	09101
09100	Emergency Department	02400	Sub Total	3,487,947.	09101
09100	Emergency Department	02600	Total Cost	3,487,947.	09101
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	2,638,567.	09101
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	329,845,585.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	6,942,945.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	7,211,392.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	15,061,250.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	69,505,533.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	12,511,814.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,493,788.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	3,699,011.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	3,666,368.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	1,470,194.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	9,040,872.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	4,803,886.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	10,027,923.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	4,627,711.	
11800	Sub Totals (Lines 01-117)	02100	Interns & Residents Salar	980,247.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100258	DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484				

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	5,567,181.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	328,427,700.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-6,547,428.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	321,880,272.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	329,408,639.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	7,626.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	2,041.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	17,545.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	5,222.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	32,434.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	32,434.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	7,626.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	218,241.	
19400	Other Nonreimbursable Cost	00500	Admin & General	58,421.	
19400	Other Nonreimbursable Cost	02400	Sub Total	276,662.	
19400	Other Nonreimbursable Cost	02600	Total Cost	276,662.	
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	218,241.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	11,778.	19401
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	11,429.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	6,212.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	27,100.	19401
19400	Other Nonreimbursable Cost	00900	Housekeeping	8,065.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	64,584.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	64,584.	19401
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	23,207.	19401
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	665.	19403
19400	Other Nonreimbursable Cost	00500	Admin & General	178.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,530.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	455.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	2,828.	19403
19400	Other Nonreimbursable Cost	02600	Total Cost	2,828.	19403
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	665.	19403

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
19400	Other Nonreimbursable Cost	00000	Net Expenses	29,160.	19411
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	205,771.	19411
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	199,677.	19411
19400	Other Nonreimbursable Cost	00500	Admin & General	116,341.	19411
19400	Other Nonreimbursable Cost	00700	Plant Operation	473,450.	19411
19400	Other Nonreimbursable Cost	00900	Housekeeping	140,900.	19411
19400	Other Nonreimbursable Cost	02100	Interns & Residents Salar	7,633.	19411
19400	Other Nonreimbursable Cost	02200	Interns & Residents Progr	43,350.	19411
19400	Other Nonreimbursable Cost	02400	Sub Total	1,216,282.	19411
19400	Other Nonreimbursable Cost	02500	Stepdown Adjustments	-50,983.	19411
19400	Other Nonreimbursable Cost	02600	Total Cost	1,165,299.	19411
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	434,608.	19411
19400	Other Nonreimbursable Cost	00000	Net Expenses	270,817.	19431
19400	Other Nonreimbursable Cost	00500	Admin & General	72,496.	19431
19400	Other Nonreimbursable Cost	02400	Sub Total	343,313.	19431
19400	Other Nonreimbursable Cost	02600	Total Cost	343,313.	19431
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	270,817.	19431
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	330,363,803.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	7,168,785.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	7,422,498.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	15,061,250.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	69,761,222.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	13,031,439.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	1,493,788.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	3,853,653.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	3,666,368.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	1,470,194.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	9,040,872.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	4,803,886.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	10,027,923.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**

100258 **DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484**

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	4,627,711.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02100	Interns & Residents Salar	987,880.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	5,610,531.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	330,363,803.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-6,598,411.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	323,765,392.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	330,363,803.
2	Part 2 - Allocation of Capital Related Cost			
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	51,635.
00400	Employee Benefits	00200	Cap-Movable Equipment	50,106.
00400	Employee Benefits	00400	Employee Benefits	101,741.
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	101,741.
00500	Administrative and General	00000	Net Expenses	2,081,812.
00500	Administrative and General	00100	Cap-Buildings/Fixtures	294,587.
00500	Administrative and General	00200	Cap-Movable Equipment	465,838.
00500	Administrative and General	00400	Employee Benefits	9,717.
00500	Administrative and General	00500	Admin & General	2,851,954.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	2,842,237.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	1,158,842.
00700	Plant Operation	00200	Cap-Movable Equipment	1,124,527.
00700	Plant Operation	00400	Employee Benefits	1,123.
00700	Plant Operation	00500	Admin & General	112,501.
00700	Plant Operation	00700	Plant Operation	2,396,993.
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	2,283,369.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	3,296.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	3,198.
00800	Laundry and Linen Service	00500	Admin & General	12,830.
00800	Laundry and Linen Service	00700	Plant Operation	1,395.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	20,719.
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	6,494.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	32,556.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00900	Housekeeping	00200	Cap-Movable Equipment	31,592.	
00900	Housekeeping	00500	Admin & General	32,622.	
00900	Housekeeping	00700	Plant Operation	13,778.	
00900	Housekeeping	00900	Housekeeping	110,548.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	64,148.	
01000	Dietary	00100	Cap-Buildings/Fixtures	159,929.	
01000	Dietary	00200	Cap-Movable Equipment	155,193.	
01000	Dietary	00500	Admin & General	27,530.	
01000	Dietary	00700	Plant Operation	67,685.	
01000	Dietary	00900	Housekeeping	3,141.	
01000	Dietary	01000	Dietary	413,478.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	315,122.	
01100	Cafeteria	00100	Cap-Buildings/Fixtures	53,807.	
01100	Cafeteria	00200	Cap-Movable Equipment	52,214.	
01100	Cafeteria	00500	Admin & General	11,305.	
01100	Cafeteria	00700	Plant Operation	22,772.	
01100	Cafeteria	00900	Housekeeping	1,057.	
01100	Cafeteria	01100	Cafeteria	141,155.	
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	106,021.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	96,767.	
01300	Nursing Administration	00200	Cap-Movable Equipment	93,902.	
01300	Nursing Administration	00400	Employee Benefits	4,728.	
01300	Nursing Administration	00500	Admin & General	74,895.	
01300	Nursing Administration	00700	Plant Operation	40,954.	
01300	Nursing Administration	00900	Housekeeping	1,901.	
01300	Nursing Administration	01100	Cafeteria	7,346.	
01300	Nursing Administration	01300	Nursing Administration	320,493.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	190,669.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	88,048.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	85,441.	
01400	Central Service and Supply	00400	Employee Benefits	674.	
01400	Central Service and Supply	00500	Admin & General	39,079.	
01400	Central Service and Supply	00700	Plant Operation	37,264.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01400	Central Service and Supply	00900	Housekeeping	1,730.	
01400	Central Service and Supply	01100	Cafeteria	1,047.	
01400	Central Service and Supply	01300	Nursing Administration	121.	
01400	Central Service and Supply	01400	Central Services & Supply	253,404.	
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	173,489.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	46,492.	
01500	Pharmacy	00200	Cap-Movable Equipment	45,115.	
01500	Pharmacy	00400	Employee Benefits	3,540.	
01500	Pharmacy	00500	Admin & General	84,878.	
01500	Pharmacy	00700	Plant Operation	19,676.	
01500	Pharmacy	00900	Housekeeping	913.	
01500	Pharmacy	01100	Cafeteria	5,499.	
01500	Pharmacy	01500	Pharmacy	206,113.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	91,607.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	35,394.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	34,346.	
01600	Medical Records and Library	00400	Employee Benefits	1,688.	
01600	Medical Records and Library	00500	Admin & General	38,760.	
01600	Medical Records and Library	00700	Plant Operation	14,979.	
01600	Medical Records and Library	00900	Housekeeping	695.	
01600	Medical Records and Library	01100	Cafeteria	2,623.	
01600	Medical Records and Library	01300	Nursing Administration	178.	
01600	Medical Records and Library	01600	Medical Records & Library	128,663.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	69,740.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00100	Cap-Buildings/Fixtures	50,866.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00200	Cap-Movable Equipment	49,360.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	446.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	7,155.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
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Line	Description	Col	Column Desc	Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00700	Plant Operation	21,528.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00900	Housekeeping	999.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	692.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	131,046.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02A00	Sub Total (Col 00 to 02)	100,226.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	48,436.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	48,436.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	2,047,734.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	1,987,096.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	25,012.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	458,483.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	866,637.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	12,790.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	40,223.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	255,246.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	38,793.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	115,419.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	11,524.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	5,858,957.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	5,858,957.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	4,034,830.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	516,023.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	500,742.	
03100	Intensive Care Unit	00400	Employee Benefits	10,979.	
03100	Intensive Care Unit	00500	Admin & General	183,812.	
03100	Intensive Care Unit	00700	Plant Operation	218,391.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	2,996.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100258	DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	00900	Housekeeping	10,136.	
03100	Intensive Care Unit	01000	Dietary	59,782.	
03100	Intensive Care Unit	01100	Cafeteria	17,058.	
03100	Intensive Care Unit	01300	Nursing Administration	69,733.	
03100	Intensive Care Unit	01600	Medical Records & Library	3,046.	
03100	Intensive Care Unit	02400	Sub Total	1,592,698.	
03100	Intensive Care Unit	02600	Total Cost	1,592,698.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	1,016,765.	
04000	Subprovider IPF	00100	Cap-Buildings/Fixtures	370,695.	
04000	Subprovider IPF	00200	Cap-Movable Equipment	359,718.	
04000	Subprovider IPF	00400	Employee Benefits	4,608.	
04000	Subprovider IPF	00500	Admin & General	77,911.	
04000	Subprovider IPF	00700	Plant Operation	156,885.	
04000	Subprovider IPF	00800	Laundry & Linen Service	2,814.	
04000	Subprovider IPF	00900	Housekeeping	7,282.	
04000	Subprovider IPF	01000	Dietary	56,161.	
04000	Subprovider IPF	01100	Cafeteria	7,158.	
04000	Subprovider IPF	01300	Nursing Administration	21,010.	
04000	Subprovider IPF	01600	Medical Records & Library	1,970.	
04000	Subprovider IPF	02400	Sub Total	1,066,212.	
04000	Subprovider IPF	02600	Total Cost	1,066,212.	
04000	Subprovider IPF	02A00	Sub Total (Col 00 to 02)	730,413.	
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	314,700.	
04100	Subprovider IRF	00200	Cap-Movable Equipment	305,381.	
04100	Subprovider IRF	00400	Employee Benefits	4,146.	
04100	Subprovider IRF	00500	Admin & General	71,268.	
04100	Subprovider IRF	00700	Plant Operation	133,187.	
04100	Subprovider IRF	00800	Laundry & Linen Service	2,119.	
04100	Subprovider IRF	00900	Housekeeping	6,182.	
04100	Subprovider IRF	01000	Dietary	42,289.	
04100	Subprovider IRF	01100	Cafeteria	6,441.	
04100	Subprovider IRF	01300	Nursing Administration	15,625.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
04100	Subprovider IRF	01600	Medical Records & Library	1,530.
04100	Subprovider IRF	02400	Sub Total	902,868.
04100	Subprovider IRF	02600	Total Cost	902,868.
04100	Subprovider IRF	02A00	Sub Total (Col 00 to 02)	620,081.
05000	Operating Room	00100	Cap-Buildings/Fixtures	469,309.
05000	Operating Room	00200	Cap-Movable Equipment	455,412.
05000	Operating Room	00400	Employee Benefits	7,953.
05000	Operating Room	00500	Admin & General	158,076.
05000	Operating Room	00700	Plant Operation	198,621.
05000	Operating Room	00900	Housekeeping	9,219.
05000	Operating Room	01100	Cafeteria	12,355.
05000	Operating Room	01300	Nursing Administration	43,312.
05000	Operating Room	01500	Pharmacy	1,221.
05000	Operating Room	01600	Medical Records & Library	16,380.
05000	Operating Room	02400	Sub Total	1,371,858.
05000	Operating Room	02600	Total Cost	1,371,858.
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	924,721.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	1,256.
05300	Anesthesiology	00200	Cap-Movable Equipment	1,219.
05300	Anesthesiology	00400	Employee Benefits	63.
05300	Anesthesiology	00500	Admin & General	1,444.
05300	Anesthesiology	00700	Plant Operation	532.
05300	Anesthesiology	00900	Housekeeping	25.
05300	Anesthesiology	01100	Cafeteria	97.
05300	Anesthesiology	01300	Nursing Administration	6.
05300	Anesthesiology	01500	Pharmacy	3,449.
05300	Anesthesiology	01600	Medical Records & Library	3,881.
05300	Anesthesiology	02400	Sub Total	11,972.
05300	Anesthesiology	02600	Total Cost	11,972.
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	2,475.
05400	Radiology-Diagnostc	00100	Cap-Buildings/Fixtures	162,146.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06000	Laboratory	02600	Total Cost	348,559.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	192,708.	
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	15,768.	
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	15,301.	
06300	Blood Storing, Processing & Transporation	00500	Admin & General	28,144.	
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	6,673.	
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	310.	
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	157.	
06300	Blood Storing, Processing & Transporation	02400	Sub Total	66,353.	
06300	Blood Storing, Processing & Transporation	02600	Total Cost	66,353.	
06300	Blood Storing, Processing & Transporation	02A00	Sub Total (Col 00 to 02)	31,069.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	3,163.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	3,069.	
06500	Respiratory Therapy	00400	Employee Benefits	2,091.	
06500	Respiratory Therapy	00500	Admin & General	33,106.	
06500	Respiratory Therapy	00700	Plant Operation	1,338.	
06500	Respiratory Therapy	00900	Housekeeping	62.	
06500	Respiratory Therapy	01100	Cafeteria	3,249.	
06500	Respiratory Therapy	01600	Medical Records & Library	1,988.	
06500	Respiratory Therapy	02400	Sub Total	48,066.	
06500	Respiratory Therapy	02600	Total Cost	48,066.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	6,232.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	140,392.	
06600	Physical Therapy	00200	Cap-Movable Equipment	136,235.	
06600	Physical Therapy	00400	Employee Benefits	3,487.	
06600	Physical Therapy	00500	Admin & General	55,747.	
06600	Physical Therapy	00700	Plant Operation	59,417.	
06600	Physical Therapy	00900	Housekeeping	2,758.	
06600	Physical Therapy	01100	Cafeteria	5,418.	
06600	Physical Therapy	01600	Medical Records & Library	1,955.	
06600	Physical Therapy	02400	Sub Total	405,409.	

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100258	DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06600	Physical Therapy	02600	Total Cost	405,409.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	276,627.	
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	65,955.	
06700	Occupational Therapy	00200	Cap-Movable Equipment	64,002.	
06700	Occupational Therapy	00400	Employee Benefits	1,697.	
06700	Occupational Therapy	00500	Admin & General	26,636.	
06700	Occupational Therapy	00700	Plant Operation	27,913.	
06700	Occupational Therapy	00900	Housekeeping	1,296.	
06700	Occupational Therapy	01100	Cafeteria	2,637.	
06700	Occupational Therapy	01600	Medical Records & Library	1,073.	
06700	Occupational Therapy	02400	Sub Total	191,209.	
06700	Occupational Therapy	02600	Total Cost	191,209.	
06700	Occupational Therapy	02A00	Sub Total (Col 00 to 02)	129,957.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	29,527.	
06800	Speech Pathology	00200	Cap-Movable Equipment	28,652.	
06800	Speech Pathology	00400	Employee Benefits	766.	
06800	Speech Pathology	00500	Admin & General	11,938.	
06800	Speech Pathology	00700	Plant Operation	12,496.	
06800	Speech Pathology	00900	Housekeeping	580.	
06800	Speech Pathology	01100	Cafeteria	1,190.	
06800	Speech Pathology	01600	Medical Records & Library	434.	
06800	Speech Pathology	02400	Sub Total	85,583.	
06800	Speech Pathology	02600	Total Cost	85,583.	
06800	Speech Pathology	02A00	Sub Total (Col 00 to 02)	58,179.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	3,517.	
06900	Electrocardiology	00200	Cap-Movable Equipment	3,413.	
06900	Electrocardiology	00400	Employee Benefits	274.	
06900	Electrocardiology	00500	Admin & General	4,960.	
06900	Electrocardiology	00700	Plant Operation	1,489.	
06900	Electrocardiology	00900	Housekeeping	69.	
06900	Electrocardiology	01100	Cafeteria	426.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06900	Electrocardiology	01600	Medical Records & Library	1,255.	
06900	Electrocardiology	02400	Sub Total	15,403.	
06900	Electrocardiology	02600	Total Cost	15,403.	
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	6,930.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	178,682.	06902
06900	Electrocardiology	00200	Cap-Movable Equipment	173,391.	06902
06900	Electrocardiology	00400	Employee Benefits	2,368.	06902
06900	Electrocardiology	00500	Admin & General	36,060.	06902
06900	Electrocardiology	00700	Plant Operation	75,622.	06902
06900	Electrocardiology	00900	Housekeeping	3,510.	06902
06900	Electrocardiology	01100	Cafeteria	3,678.	06902
06900	Electrocardiology	01300	Nursing Administration	10,199.	06902
06900	Electrocardiology	01500	Pharmacy	792.	06902
06900	Electrocardiology	01600	Medical Records & Library	5,859.	06902
06900	Electrocardiology	02400	Sub Total	490,161.	06902
06900	Electrocardiology	02600	Total Cost	490,161.	06902
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	352,073.	06902
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	33,798.	
07000	Electroencephalography	00200	Cap-Movable Equipment	32,797.	
07000	Electroencephalography	00400	Employee Benefits	73.	
07000	Electroencephalography	00500	Admin & General	1,834.	
07000	Electroencephalography	00700	Plant Operation	14,304.	
07000	Electroencephalography	00900	Housekeeping	664.	
07000	Electroencephalography	01100	Cafeteria	114.	
07000	Electroencephalography	01600	Medical Records & Library	175.	
07000	Electroencephalography	02400	Sub Total	83,759.	
07000	Electroencephalography	02600	Total Cost	83,759.	
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	66,595.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	193,233.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	76,781.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	5,756.
07100	Medical Supplies Charged to Patients	02400	Sub Total	275,770.
07100	Medical Supplies Charged to Patients	02600	Total Cost	275,770.
07200	Implantable Devices Charged to Patients	00500	Admin & General	483,092.
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	176,623.
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	9,413.
07200	Implantable Devices Charged to Patients	02400	Sub Total	669,128.
07200	Implantable Devices Charged to Patients	02600	Total Cost	669,128.
07300	Drugs Charged to Patients	00500	Admin & General	104,752.
07300	Drugs Charged to Patients	01500	Pharmacy	199,434.
07300	Drugs Charged to Patients	01600	Medical Records & Library	17,424.
07300	Drugs Charged to Patients	02400	Sub Total	321,610.
07300	Drugs Charged to Patients	02600	Total Cost	321,610.
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	20,157.
07400	Renal Dialysis	00200	Cap-Movable Equipment	19,560.
07400	Renal Dialysis	00500	Admin & General	18,624.
07400	Renal Dialysis	00700	Plant Operation	8,531.
07400	Renal Dialysis	00900	Housekeeping	396.
07400	Renal Dialysis	01600	Medical Records & Library	213.
07400	Renal Dialysis	02400	Sub Total	67,481.
07400	Renal Dialysis	02600	Total Cost	67,481.
07400	Renal Dialysis	02A00	Sub Total (Col 00 to 02)	39,717.
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	13,300. 07601
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	12,906. 07601
07600	Other Ancillary Cost	00400	Employee Benefits	323. 07601
07600	Other Ancillary Cost	00500	Admin & General	5,091. 07601
07600	Other Ancillary Cost	00700	Plant Operation	5,629. 07601
07600	Other Ancillary Cost	00900	Housekeeping	261. 07601
07600	Other Ancillary Cost	01100	Cafeteria	502. 07601

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B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
07600	Other Ancillary Cost	01300	Nursing Administration	519.	07601
07600	Other Ancillary Cost	01600	Medical Records & Library	226.	07601
07600	Other Ancillary Cost	02400	Sub Total	38,757.	07601
07600	Other Ancillary Cost	02600	Total Cost	38,757.	07601
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	26,206.	07601
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	13,758.	07625
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	13,351.	07625
07600	Other Ancillary Cost	00400	Employee Benefits	155.	07625
07600	Other Ancillary Cost	00500	Admin & General	2,986.	07625
07600	Other Ancillary Cost	00700	Plant Operation	5,823.	07625
07600	Other Ancillary Cost	00900	Housekeeping	270.	07625
07600	Other Ancillary Cost	01100	Cafeteria	240.	07625
07600	Other Ancillary Cost	01600	Medical Records & Library	177.	07625
07600	Other Ancillary Cost	02400	Sub Total	36,760.	07625
07600	Other Ancillary Cost	02600	Total Cost	36,760.	07625
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	27,109.	07625
07600	Other Ancillary Cost	00000	Net Expenses	65,105.	07626
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	55,584.	07626
07600	Other Ancillary Cost	00400	Employee Benefits	633.	07626
07600	Other Ancillary Cost	00500	Admin & General	11,716.	07626
07600	Other Ancillary Cost	01100	Cafeteria	983.	07626
07600	Other Ancillary Cost	01300	Nursing Administration	3,722.	07626
07600	Other Ancillary Cost	01500	Pharmacy	543.	07626
07600	Other Ancillary Cost	01600	Medical Records & Library	255.	07626
07600	Other Ancillary Cost	02400	Sub Total	138,541.	07626
07600	Other Ancillary Cost	02600	Total Cost	138,541.	07626
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	120,689.	07626
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	33,561.	07697
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	32,567.	07697
07600	Other Ancillary Cost	00400	Employee Benefits	350.	07697
07600	Other Ancillary Cost	00500	Admin & General	5,963.	07697

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07600	Other Ancillary Cost	00700	Plant Operation	14,204.	07697
07600	Other Ancillary Cost	00900	Housekeeping	659.	07697
07600	Other Ancillary Cost	01100	Cafeteria	543.	07697
07600	Other Ancillary Cost	01300	Nursing Administration	1,448.	07697
07600	Other Ancillary Cost	01600	Medical Records & Library	96.	07697
07600	Other Ancillary Cost	02400	Sub Total	89,391.	07697
07600	Other Ancillary Cost	02600	Total Cost	89,391.	07697
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	66,128.	07697
07600	Other Ancillary Cost	00500	Admin & General	3,940.	07699
07600	Other Ancillary Cost	01600	Medical Records & Library	82.	07699
07600	Other Ancillary Cost	02400	Sub Total	4,022.	07699
07600	Other Ancillary Cost	02600	Total Cost	4,022.	07699
09000	Clinic	00000	Net Expenses	143,107.	09002
09000	Clinic	00200	Cap-Movable Equipment	104,686.	09002
09000	Clinic	00400	Employee Benefits	516.	09002
09000	Clinic	00500	Admin & General	12,263.	09002
09000	Clinic	01100	Cafeteria	802.	09002
09000	Clinic	01600	Medical Records & Library	622.	09002
09000	Clinic	02400	Sub Total	261,996.	09002
09000	Clinic	02600	Total Cost	261,996.	09002
09000	Clinic	02A00	Sub Total (Col 00 to 02)	247,793.	09002
09100	Emergency Department	00100	Cap-Buildings/Fixtures	297,528.	
09100	Emergency Department	00200	Cap-Movable Equipment	288,718.	
09100	Emergency Department	00400	Employee Benefits	7,408.	
09100	Emergency Department	00500	Admin & General	124,452.	
09100	Emergency Department	00700	Plant Operation	125,920.	
09100	Emergency Department	00900	Housekeeping	5,844.	
09100	Emergency Department	01100	Cafeteria	11,510.	
09100	Emergency Department	01300	Nursing Administration	30,527.	
09100	Emergency Department	01500	Pharmacy	594.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09100	Emergency Department	01600	Medical Records & Library	8,775.	
09100	Emergency Department	02400	Sub Total	901,276.	
09100	Emergency Department	02600	Total Cost	901,276.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	586,246.	
09100	Emergency Department	00000	Net Expenses	263,782.	09101
09100	Emergency Department	00200	Cap-Movable Equipment	133,797.	09101
09100	Emergency Department	00400	Employee Benefits	1,264.	09101
09100	Emergency Department	00500	Admin & General	28,876.	09101
09100	Emergency Department	01100	Cafeteria	1,963.	09101
09100	Emergency Department	01300	Nursing Administration	3,467.	09101
09100	Emergency Department	01600	Medical Records & Library	693.	09101
09100	Emergency Department	02400	Sub Total	433,842.	09101
09100	Emergency Department	02600	Total Cost	433,842.	09101
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	397,579.	09101
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	2,553,806.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	6,942,945.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	7,211,392.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	101,741.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	2,841,502.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	2,301,414.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	20,719.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	106,112.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	413,478.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	141,155.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	320,493.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	253,404.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	206,113.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	128,663.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	16,418,194.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	16,418,194.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	16,708,143.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	7,626.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	83.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	3,227.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	150.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	11,086.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	11,086.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	7,626.	
19400	Other Nonreimbursable Cost	00500	Admin & General	2,388.	
19400	Other Nonreimbursable Cost	02400	Sub Total	2,388.	
19400	Other Nonreimbursable Cost	02600	Total Cost	2,388.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	11,778.	19401
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	11,429.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	254.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	4,985.	19401
19400	Other Nonreimbursable Cost	00900	Housekeeping	231.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	28,677.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	28,677.	19401
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	23,207.	19401
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	665.	19403
19400	Other Nonreimbursable Cost	00500	Admin & General	7.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	281.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	13.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	966.	19403
19400	Other Nonreimbursable Cost	02600	Total Cost	966.	19403
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	665.	19403
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	205,771.	19411
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	199,677.	19411
19400	Other Nonreimbursable Cost	00500	Admin & General	4,756.	19411
19400	Other Nonreimbursable Cost	00700	Plant Operation	87,086.	19411
19400	Other Nonreimbursable Cost	00900	Housekeeping	4,042.	19411
19400	Other Nonreimbursable Cost	02400	Sub Total	501,332.	19411
19400	Other Nonreimbursable Cost	02600	Total Cost	501,332.	19411

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100258	DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	405,448.	19411
19400	Other Nonreimbursable Cost	00500	Admin & General	2,964.	19431
19400	Other Nonreimbursable Cost	02400	Sub Total	2,964.	19431
19400	Other Nonreimbursable Cost	02600	Total Cost	2,964.	19431
20000	Cross Foot Adjustments	02100	Interns & Residents Salar	131,046.	
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	48,436.	
20000	Cross Foot Adjustments	02400	Sub Total	179,482.	
20000	Cross Foot Adjustments	02600	Total Cost	179,482.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	2,553,806.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	7,168,785.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	7,422,498.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	101,741.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	2,851,954.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	2,396,993.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	20,719.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	110,548.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	413,478.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	141,155.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	320,493.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	253,404.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	206,113.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	128,663.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02100	Interns & Residents Salar	131,046.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	48,436.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	17,145,089.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	17,145,089.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	17,145,089.	

CR Hospital Reference Report 2019

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**

100258 **DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484**

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	485,094.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	517,589.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	3,494.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	3,494.	Value
00400	Employee Benefits	00400	Employee Benefits	111,264,350.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	19,934.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	32,484.	Value
00500	Administrative and General	00400	Employee Benefits	10,631,257.	Salaries
00500	Administrative and General	00500	Admin & General	260,602,581.	
00500	Administrative and General	05A00	Reconciliation	-69,761,222.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	78,416.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	78,416.	Value
00700	Plant Operation	00400	Employee Benefits	1,228,276.	Salaries
00700	Plant Operation	00500	Admin & General	10,279,657.	
00700	Plant Operation	00700	Plant Operation	383,250.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	223.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	223.	Value
00800	Laundry and Linen Service	00500	Admin & General	1,172,371.	
00800	Laundry and Linen Service	00700	Plant Operation	223.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	117,945.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	2,203.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	2,203.	Value
00900	Housekeeping	00500	Admin & General	2,980,808.	
00900	Housekeeping	00700	Plant Operation	2,203.	Square Ft
00900	Housekeeping	00900	Housekeeping	380,824.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	10,822.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	10,822.	Value
01000	Dietary	00500	Admin & General	2,515,502.	
01000	Dietary	00700	Plant Operation	10,822.	Square Ft
01000	Dietary	00900	Housekeeping	10,822.	Hours
01000	Dietary	01000	Dietary	117,945.	Meals
01100	Cafeteria	00100	Cap-Buildings/Fixtures	3,641.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	3,641.	Value

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

Worksheet 669732 Period End 12/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
01600	Medical Records and Library	00900	Housekeeping	2,395.	Hours
01600	Medical Records and Library	01100	Cafeteria	1,846,875.	Meals
01600	Medical Records and Library	01300	Nursing Administration	24,816.	Hours
01600	Medical Records and Library	01600	Medical Records & Library	3,696,672,126.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00100	Cap-Buildings/Fixtures	3,442.	Square Ft
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00200	Cap-Movable Equipment	3,442.	Value
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	487,564.	Salaries
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	653,789.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00700	Plant Operation	3,442.	Square Ft
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00900	Housekeeping	3,442.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	487,564.	Meals
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Residents & Interns Payro	54,229.	Time
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	4,425,784.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	54,229.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	138,565.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	138,565.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	27,317,211.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	41,893,529.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	138,565.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	72,809.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	138,565.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	72,809.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	27,317,211.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	16,087,696.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	329,257,963.	Hours

CR Hospital Reference Report 2019

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Line 100258 **Line Description DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484** **Col 33484** **Column Desc** **Line Value** **Type**

Worksheet 669732 **Period End 12/31/2019** **Days 365** **Status Submitted**

B10	Wkst B-1 Cost Allocation - Statistical Basis				
09100	Emergency Department	00500	Admin & General	11,371,739.	
09100	Emergency Department	00700	Plant Operation	20,133.	Square Ft
09100	Emergency Department	00900	Housekeeping	20,133.	Hours
09100	Emergency Department	01100	Cafeteria	8,105,515.	Meals
09100	Emergency Department	01300	Nursing Administration	4,255,160.	Hours
09100	Emergency Department	01500	Pharmacy	37,802.	Requests
09100	Emergency Department	01600	Medical Records & Library	250,723,185.	Hours
09100	Emergency Department	02100	Residents & Interns Payro	16,873.	Time
09100	Emergency Department	02200	Residents & Interns Progr	16,873.	Time
09100	Emergency Department	00200	Cap-Movable Equipment	9,330.	Value
09100	Emergency Department	00400	Employee Benefits	1,382,597.	Salaries
09100	Emergency Department	00500	Admin & General	2,638,567.	09101
09100	Emergency Department	01100	Cafeteria	1,382,597.	Meals
09100	Emergency Department	01300	Nursing Administration	483,301.	Hours
09100	Emergency Department	01600	Medical Records & Library	19,807,570.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	469,812.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	502,868.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	111,264,350.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	259,647,417.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	367,968.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	117,945.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	365,542.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	117,945.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	99,404,817.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	44,673,469.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	10,000.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	13,107,343.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	3,696,672,126.	Hours
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	53,810.	Time

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01000	Dietary	00900	Housekeeping	59,717.
01000	Dietary	01000	Dietary	1,636,491.
01000	Dietary	04A00	Sub Total (Col 00 to 04)	1,001,565.
01100	Cafeteria	00000	Net Expenses	927,975.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	26,053.
01100	Cafeteria	00200	Cap-Movable Equipment	39,245.
01100	Cafeteria	00500	Admin & General	334,578.
01100	Cafeteria	00700	Plant Operation	123,648.
01100	Cafeteria	00900	Housekeeping	31,046.
01100	Cafeteria	01100	Cafeteria	1,482,545.
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	993,273.
01300	Nursing Administration	00000	Net Expenses	1,209,550.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	58,622.
01300	Nursing Administration	00200	Cap-Movable Equipment	88,305.
01300	Nursing Administration	00400	Employee Benefits	151,351.
01300	Nursing Administration	00500	Admin & General	507,903.
01300	Nursing Administration	00700	Plant Operation	278,222.
01300	Nursing Administration	00900	Housekeeping	69,857.
01300	Nursing Administration	01100	Cafeteria	31,786.
01300	Nursing Administration	01300	Nursing Administration	2,395,596.
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	1,507,828.
01400	Central Service and Supply	00000	Net Expenses	250,259.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	43,377.
01400	Central Service and Supply	00200	Cap-Movable Equipment	65,340.
01400	Central Service and Supply	00400	Employee Benefits	37,928.
01400	Central Service and Supply	00500	Admin & General	133,695.
01400	Central Service and Supply	00700	Plant Operation	205,867.
01400	Central Service and Supply	00900	Housekeeping	51,690.
01400	Central Service and Supply	01100	Cafeteria	7,965.
01400	Central Service and Supply	01400	Central Services & Supply	796,121.
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	396,904.
01500	Pharmacy	00000	Net Expenses	2,529,823.

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	855,258.	
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	627,813.	
02300	Paramedical Education Program	00000	Net Expenses	33,123.	
02300	Paramedical Education Program	00200	Cap-Movable Equipment	44,088.	
02300	Paramedical Education Program	00400	Employee Benefits	30,896.	
02300	Paramedical Education Program	00500	Admin & General	36,415.	
02300	Paramedical Education Program	01100	Cafeteria	6,489.	
02300	Paramedical Education Program	02300	Para Medical Education	151,011.	
02300	Paramedical Education Program	04A00	Sub Total (Col 00 to 04)	108,107.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	11,413,732.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	594,216.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	895,097.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	1,520,317.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	4,858,464.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	2,820,164.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	379,174.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	708,099.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	1,400,150.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	319,279.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	725,046.	
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	19,927.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	254,554.	
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	29,743.	
03000	Adults and Pediatrics - (General Routine Care)	02300	Para Medical Education	30,271.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	25,968,233.	
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-29,743.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	25,938,490.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	14,423,362.	
03100	Intensive Care Unit	00000	Net Expenses	3,369,304.	

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	82,144.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	123,738.	
03100	Intensive Care Unit	00400	Employee Benefits	457,439.	
03100	Intensive Care Unit	00500	Admin & General	1,358,366.	
03100	Intensive Care Unit	00700	Plant Operation	389,859.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	56,056.	
03100	Intensive Care Unit	00900	Housekeeping	97,887.	
03100	Intensive Care Unit	01000	Dietary	206,995.	
03100	Intensive Care Unit	01100	Cafeteria	96,069.	
03100	Intensive Care Unit	01300	Nursing Administration	271,475.	
03100	Intensive Care Unit	01400	Central Services & Supply	8,000.	
03100	Intensive Care Unit	01600	Medical Records & Library	78,459.	
03100	Intensive Care Unit	02300	Para Medical Education	12,109.	
03100	Intensive Care Unit	02400	Sub Total	6,607,900.	
03100	Intensive Care Unit	02600	Total Cost	6,607,900.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	4,032,625.	
03500	Other Special Care Unit	00000	Net Expenses	3,555,420.	
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	73,342.	
03500	Other Special Care Unit	00200	Cap-Movable Equipment	110,478.	
03500	Other Special Care Unit	00400	Employee Benefits	463,075.	
03500	Other Special Care Unit	00500	Admin & General	1,415,525.	
03500	Other Special Care Unit	00700	Plant Operation	348,082.	
03500	Other Special Care Unit	00800	Laundry & Linen Service	63,937.	
03500	Other Special Care Unit	00900	Housekeeping	87,398.	
03500	Other Special Care Unit	01100	Cafeteria	97,253.	
03500	Other Special Care Unit	01300	Nursing Administration	258,016.	
03500	Other Special Care Unit	01400	Central Services & Supply	5,903.	
03500	Other Special Care Unit	01600	Medical Records & Library	78,348.	
03500	Other Special Care Unit	02400	Sub Total	6,556,777.	
03500	Other Special Care Unit	02600	Total Cost	6,556,777.	

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03500	Other Special Care Unit	04A00	Sub Total (Col 00 to 04)	4,202,315.	
03500	Other Special Care Unit	00000	Net Expenses	812,904.	03501
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	26,517.	03501
03500	Other Special Care Unit	00200	Cap-Movable Equipment	39,944.	03501
03500	Other Special Care Unit	00400	Employee Benefits	104,917.	03501
03500	Other Special Care Unit	00500	Admin & General	331,549.	03501
03500	Other Special Care Unit	00700	Plant Operation	125,853.	03501
03500	Other Special Care Unit	00800	Laundry & Linen Service	7,947.	03501
03500	Other Special Care Unit	00900	Housekeeping	31,600.	03501
03500	Other Special Care Unit	01000	Dietary	29,346.	03501
03500	Other Special Care Unit	01100	Cafeteria	22,034.	03501
03500	Other Special Care Unit	01300	Nursing Administration	60,903.	03501
03500	Other Special Care Unit	01400	Central Services & Supply	772.	03501
03500	Other Special Care Unit	01600	Medical Records & Library	11,528.	03501
03500	Other Special Care Unit	02400	Sub Total	1,605,814.	03501
03500	Other Special Care Unit	02600	Total Cost	1,605,814.	03501
03500	Other Special Care Unit	04A00	Sub Total (Col 00 to 04)	984,282.	03501
04300	Nursery	00000	Net Expenses	705,346.	
04300	Nursery	00100	Cap-Buildings/Fixtures	10,490.	
04300	Nursery	00200	Cap-Movable Equipment	15,801.	
04300	Nursery	00400	Employee Benefits	86,891.	
04300	Nursery	00500	Admin & General	275,716.	
04300	Nursery	00700	Plant Operation	49,784.	
04300	Nursery	00800	Laundry & Linen Service	50,119.	
04300	Nursery	00900	Housekeeping	12,500.	
04300	Nursery	01100	Cafeteria	18,248.	
04300	Nursery	01300	Nursing Administration	52,220.	
04300	Nursery	01600	Medical Records & Library	15,234.	
04300	Nursery	02300	Para Medical Education	6,919.	
04300	Nursery	02400	Sub Total	1,299,268.	
04300	Nursery	02600	Total Cost	1,299,268.	

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
04300	Nursery	04A00	Sub Total (Col 00 to 04)	818,528.	
05000	Operating Room	00000	Net Expenses	9,573,256.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	234,794.	
05000	Operating Room	00200	Cap-Movable Equipment	569,867.	
05000	Operating Room	00400	Employee Benefits	907,091.	
05000	Operating Room	00500	Admin & General	3,801,287.	
05000	Operating Room	00700	Plant Operation	1,114,338.	
05000	Operating Room	00900	Housekeeping	279,792.	
05000	Operating Room	01100	Cafeteria	190,503.	
05000	Operating Room	01300	Nursing Administration	397,492.	
05000	Operating Room	01400	Central Services & Supply	166,987.	
05000	Operating Room	01500	Pharmacy	49,896.	
05000	Operating Room	01600	Medical Records & Library	380,465.	
05000	Operating Room	02200	Interns & Residents Progr	694,707.	
05000	Operating Room	02300	Para Medical Education	6,054.	
05000	Operating Room	02400	Sub Total	18,366,529.	
05000	Operating Room	02500	Stepdown Adjustments	-694,707.	
05000	Operating Room	02600	Total Cost	17,671,822.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	11,285,008.	
05200	Delivery Room and Labor Room	00000	Net Expenses	3,715,067.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	111,608.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	168,120.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	412,924.	
05200	Delivery Room and Labor Room	00500	Admin & General	1,484,714.	
05200	Delivery Room and Labor Room	00700	Plant Operation	529,695.	
05200	Delivery Room and Labor Room	00900	Housekeeping	132,998.	
05200	Delivery Room and Labor Room	01100	Cafeteria	86,721.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	191,495.	
05200	Delivery Room and Labor Room	01400	Central Services & Supply	15,003.	

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05200	Delivery Room and Labor Room	01600	Medical Records & Library	85,428.	
05200	Delivery Room and Labor Room	02200	Interns & Residents Progr	26,101.	
05200	Delivery Room and Labor Room	02300	Para Medical Education	519.	
05200	Delivery Room and Labor Room	02400	Sub Total	6,960,393.	
05200	Delivery Room and Labor Room	02500	Stepdown Adjustments	-26,101.	
05200	Delivery Room and Labor Room	02600	Total Cost	6,934,292.	
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	4,407,719.	
05300	Anesthesiology	00000	Net Expenses	71,918.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	2,311.	
05300	Anesthesiology	00200	Cap-Movable Equipment	3,481.	
05300	Anesthesiology	00400	Employee Benefits	7,802.	
05300	Anesthesiology	00500	Admin & General	28,804.	
05300	Anesthesiology	00700	Plant Operation	10,966.	
05300	Anesthesiology	00900	Housekeeping	2,753.	
05300	Anesthesiology	01100	Cafeteria	1,638.	
05300	Anesthesiology	01300	Nursing Administration	100.	
05300	Anesthesiology	01400	Central Services & Supply	17.	
05300	Anesthesiology	01600	Medical Records & Library	68,577.	
05300	Anesthesiology	02200	Interns & Residents Progr	104,707.	
05300	Anesthesiology	02400	Sub Total	303,074.	
05300	Anesthesiology	02500	Stepdown Adjustments	-104,707.	
05300	Anesthesiology	02600	Total Cost	198,367.	
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	85,512.	
05400	Radiology-Diagnositc	00000	Net Expenses	2,850,626.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	73,977.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	117,679.	
05400	Radiology-Diagnositc	00400	Employee Benefits	250,748.	
05400	Radiology-Diagnositc	00500	Admin & General	1,109,237.	
05400	Radiology-Diagnositc	00700	Plant Operation	351,099.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100268 **WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428**

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00					Wkst B Cost Allocation - General Service Costs				
1					Part 1 - General Service Costs				
05400	Radiology-Diagnositc	00900	Housekeeping	88,155.					
05400	Radiology-Diagnositc	01100	Cafeteria	52,661.					
05400	Radiology-Diagnositc	01300	Nursing Administration	36,820.					
05400	Radiology-Diagnositc	01400	Central Services & Supply	11,626.					
05400	Radiology-Diagnositc	01500	Pharmacy	104.					
05400	Radiology-Diagnositc	01600	Medical Records & Library	84,987.					
05400	Radiology-Diagnositc	02300	Para Medical Education	43,245.					
05400	Radiology-Diagnositc	02400	Sub Total	5,070,964.					
05400	Radiology-Diagnositc	02600	Total Cost	5,070,964.					
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	3,293,030.					
05400	Radiology-Diagnositc	00000	Net Expenses	878,395.	05401				
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	5,538.	05401				
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	13,149.	05401				
05400	Radiology-Diagnositc	00400	Employee Benefits	116,990.	05401				
05400	Radiology-Diagnositc	00500	Admin & General	341,584.	05401				
05400	Radiology-Diagnositc	00700	Plant Operation	26,285.	05401				
05400	Radiology-Diagnositc	00900	Housekeeping	6,600.	05401				
05400	Radiology-Diagnositc	01100	Cafeteria	24,570.	05401				
05400	Radiology-Diagnositc	01400	Central Services & Supply	160.	05401				
05400	Radiology-Diagnositc	01600	Medical Records & Library	58,938.	05401				
05400	Radiology-Diagnositc	02400	Sub Total	1,472,209.	05401				
05400	Radiology-Diagnositc	02600	Total Cost	1,472,209.	05401				
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	1,014,072.	05401				
05400	Radiology-Diagnositc	00000	Net Expenses	509,709.	05402				
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	9,463.	05402				
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	14,254.	05402				
05400	Radiology-Diagnositc	00400	Employee Benefits	49,715.	05402				
05400	Radiology-Diagnositc	00500	Admin & General	196,428.	05402				
05400	Radiology-Diagnositc	00700	Plant Operation	44,910.	05402				
05400	Radiology-Diagnositc	00900	Housekeeping	11,276.	05402				

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Line 100268 Line Description WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428 Col Column Desc Line Value Type

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnostc	01100	Cafeteria	10,441.	05402
05400	Radiology-Diagnostc	01300	Nursing Administration	32,469.	05402
05400	Radiology-Diagnostc	01400	Central Services & Supply	7,134.	05402
05400	Radiology-Diagnostc	01600	Medical Records & Library	26,108.	05402
05400	Radiology-Diagnostc	02400	Sub Total	911,907.	05402
05400	Radiology-Diagnostc	02600	Total Cost	911,907.	05402
05400	Radiology-Diagnostc	04A00	Sub Total (Col 00 to 04)	583,141.	05402
05700	Computer Tomography (CT) Scan	00000	Net Expenses	857,039.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	11,957.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	25,009.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	98,540.	
05700	Computer Tomography (CT) Scan	00500	Admin & General	334,333.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	56,747.	
05700	Computer Tomography (CT) Scan	00900	Housekeeping	14,248.	
05700	Computer Tomography (CT) Scan	01100	Cafeteria	20,695.	
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	34.	
05700	Computer Tomography (CT) Scan	01400	Central Services & Supply	5,514.	
05700	Computer Tomography (CT) Scan	01500	Pharmacy	86,425.	
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	255,936.	
05700	Computer Tomography (CT) Scan	02400	Sub Total	1,766,477.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	1,766,477.	
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	992,545.	
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	281,176.	
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	11,101.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	16,722.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	36,076.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	116,236.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	52,685.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	13,228.	
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	7,577.	

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05800	Magnetic Resonance Imaging (MRI)	01400	Central Services & Supply	62.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	41,919.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	576,782.
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	576,782.
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	345,075.
06000	Laboratory	00000	Net Expenses	5,515,925.
06000	Laboratory	00100	Cap-Buildings/Fixtures	41,298.
06000	Laboratory	00200	Cap-Movable Equipment	68,729.
06000	Laboratory	00400	Employee Benefits	443,405.
06000	Laboratory	00500	Admin & General	2,044,426.
06000	Laboratory	00700	Plant Operation	196,003.
06000	Laboratory	00900	Housekeeping	49,213.
06000	Laboratory	01100	Cafeteria	93,122.
06000	Laboratory	01300	Nursing Administration	63,308.
06000	Laboratory	01400	Central Services & Supply	26,860.
06000	Laboratory	01600	Medical Records & Library	456,142.
06000	Laboratory	02400	Sub Total	8,998,431.
06000	Laboratory	02600	Total Cost	8,998,431.
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	6,069,357.
06300	Blood Storing, Processing & Transporation	00000	Net Expenses	617,812.
06300	Blood Storing, Processing & Transporation	00100	Cap-Buildings/Fixtures	2,824.
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	4,254.
06300	Blood Storing, Processing & Transporation	00500	Admin & General	210,490.
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	13,403.
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	3,365.
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	3,668.
06300	Blood Storing, Processing & Transporation	02400	Sub Total	855,816.
06300	Blood Storing, Processing & Transporation	02600	Total Cost	855,816.
06300	Blood Storing, Processing & Transporation	04A00	Sub Total (Col 00 to 04)	624,890.

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06500	Respiratory Therapy	00000	Net Expenses	2,045,793.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	18,950.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	28,545.
06500	Respiratory Therapy	00400	Employee Benefits	249,274.
06500	Respiratory Therapy	00500	Admin & General	789,078.
06500	Respiratory Therapy	00700	Plant Operation	89,936.
06500	Respiratory Therapy	00900	Housekeeping	22,582.
06500	Respiratory Therapy	01100	Cafeteria	52,352.
06500	Respiratory Therapy	01400	Central Services & Supply	1,361.
06500	Respiratory Therapy	01600	Medical Records & Library	84,038.
06500	Respiratory Therapy	02400	Sub Total	3,381,909.
06500	Respiratory Therapy	02600	Total Cost	3,381,909.
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	2,342,562.
06600	Physical Therapy	00000	Net Expenses	1,300,071.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	18,766.
06600	Physical Therapy	00200	Cap-Movable Equipment	28,269.
06600	Physical Therapy	00400	Employee Benefits	181,055.
06600	Physical Therapy	00500	Admin & General	514,752.
06600	Physical Therapy	00700	Plant Operation	89,066.
06600	Physical Therapy	00900	Housekeeping	22,363.
06600	Physical Therapy	01100	Cafeteria	38,024.
06600	Physical Therapy	01400	Central Services & Supply	49.
06600	Physical Therapy	01600	Medical Records & Library	20,265.
06600	Physical Therapy	02400	Sub Total	2,212,680.
06600	Physical Therapy	02600	Total Cost	2,212,680.
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	1,528,161.
06900	Electrocardiology	00000	Net Expenses	839,668.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	1,687.
06900	Electrocardiology	00200	Cap-Movable Equipment	2,541.
06900	Electrocardiology	00400	Employee Benefits	56,522.

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Line	Line Description	Col	Column Desc	Line Value	Type
100268	WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428				

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06900	Electrocardiology	00500	Admin & General	303,300.	
06900	Electrocardiology	00700	Plant Operation	8,007.	
06900	Electrocardiology	00900	Housekeeping	2,010.	
06900	Electrocardiology	01100	Cafeteria	11,871.	
06900	Electrocardiology	01300	Nursing Administration	7,822.	
06900	Electrocardiology	01600	Medical Records & Library	22,589.	
06900	Electrocardiology	02400	Sub Total	1,256,017.	
06900	Electrocardiology	02600	Total Cost	1,256,017.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	900,418.	
07000	Electroencephalography	00000	Net Expenses	103,359.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	1,871.	
07000	Electroencephalography	00200	Cap-Movable Equipment	2,818.	
07000	Electroencephalography	00400	Employee Benefits	14,216.	
07000	Electroencephalography	00500	Admin & General	41,184.	
07000	Electroencephalography	00700	Plant Operation	8,878.	
07000	Electroencephalography	00900	Housekeeping	2,229.	
07000	Electroencephalography	01100	Cafeteria	2,986.	
07000	Electroencephalography	01400	Central Services & Supply	10.	
07000	Electroencephalography	01600	Medical Records & Library	2,288.	
07000	Electroencephalography	02400	Sub Total	179,839.	
07000	Electroencephalography	02600	Total Cost	179,839.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	122,264.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	6,449,797.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	2,172,575.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	184,652.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	81,471.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	8,888,495.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	8,888,495.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	6,449,797.	

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07200	Implantable Devices Charged to Patients	00000	Net Expenses	11,228,748.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	3,782,336.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	315,877.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	139,640.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	15,466,601.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	15,466,601.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	11,228,748.	
07300	Drugs Charged to Patients	00000	Net Expenses	4,795,669.	
07300	Drugs Charged to Patients	00500	Admin & General	1,615,392.	
07300	Drugs Charged to Patients	01500	Pharmacy	3,926,709.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	140,780.	
07300	Drugs Charged to Patients	02400	Sub Total	10,478,550.	
07300	Drugs Charged to Patients	02600	Total Cost	10,478,550.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	4,795,669.	
07400	Renal Dialysis	00000	Net Expenses	159,545.	
07400	Renal Dialysis	00500	Admin & General	53,742.	
07400	Renal Dialysis	01600	Medical Records & Library	2,795.	
07400	Renal Dialysis	02400	Sub Total	216,082.	
07400	Renal Dialysis	02600	Total Cost	216,082.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	159,545.	
07600	Other Ancillary Cost	00000	Net Expenses	55,380.	07605
07600	Other Ancillary Cost	00400	Employee Benefits	6,795.	07605
07600	Other Ancillary Cost	00500	Admin & General	20,943.	07605
07600	Other Ancillary Cost	01100	Cafeteria	1,427.	07605
07600	Other Ancillary Cost	01300	Nursing Administration	4,082.	07605
07600	Other Ancillary Cost	01600	Medical Records & Library	898.	07605
07600	Other Ancillary Cost	02400	Sub Total	89,525.	07605
07600	Other Ancillary Cost	02600	Total Cost	89,525.	07605
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	62,175.	07605

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	00000	Net Expenses	231,615.	07625
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	18,375.	07625
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	27,679.	07625
07600	Other Ancillary Cost	00500	Admin & General	93,531.	07625
07600	Other Ancillary Cost	00700	Plant Operation	87,209.	07625
07600	Other Ancillary Cost	00900	Housekeeping	21,897.	07625
07600	Other Ancillary Cost	01400	Central Services & Supply	4.	07625
07600	Other Ancillary Cost	01600	Medical Records & Library	5,986.	07625
07600	Other Ancillary Cost	02400	Sub Total	486,296.	07625
07600	Other Ancillary Cost	02600	Total Cost	486,296.	07625
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	277,669.	07625
09000	Clinic	00000	Net Expenses	1,591,866.	09001
09000	Clinic	00200	Cap-Movable Equipment	305,983.	09001
09000	Clinic	00400	Employee Benefits	102,124.	09001
09000	Clinic	00500	Admin & General	673,679.	09001
09000	Clinic	01100	Cafeteria	21,448.	09001
09000	Clinic	01400	Central Services & Supply	860.	09001
09000	Clinic	01500	Pharmacy	16,256.	09001
09000	Clinic	01600	Medical Records & Library	51,351.	09001
09000	Clinic	02300	Para Medical Education	25,947.	09001
09000	Clinic	02400	Sub Total	2,789,514.	09001
09000	Clinic	02600	Total Cost	2,789,514.	09001
09000	Clinic	04A00	Sub Total (Col 00 to 04)	1,999,973.	09001
09000	Clinic	00000	Net Expenses	990,124.	09002
09000	Clinic	00200	Cap-Movable Equipment	93,701.	09002
09000	Clinic	00400	Employee Benefits	113,940.	09002
09000	Clinic	00500	Admin & General	403,460.	09002
09000	Clinic	01100	Cafeteria	23,929.	09002
09000	Clinic	01400	Central Services & Supply	44.	09002

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100268 **WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428**

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
09000	Clinic	01600	Medical Records & Library	13,922.	09002
09000	Clinic	02400	Sub Total	1,639,120.	09002
09000	Clinic	02600	Total Cost	1,639,120.	09002
09000	Clinic	04A00	Sub Total (Col 00 to 04)	1,197,765.	09002
09100	Emergency Department	00000	Net Expenses	3,866,730.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	114,787.	
09100	Emergency Department	00200	Cap-Movable Equipment	317,585.	
09100	Emergency Department	00400	Employee Benefits	497,809.	
09100	Emergency Department	00500	Admin & General	1,615,811.	
09100	Emergency Department	00700	Plant Operation	544,781.	
09100	Emergency Department	00900	Housekeeping	136,786.	
09100	Emergency Department	01100	Cafeteria	104,548.	
09100	Emergency Department	01300	Nursing Administration	191,304.	
09100	Emergency Department	01400	Central Services & Supply	23,859.	
09100	Emergency Department	01600	Medical Records & Library	258,857.	
09100	Emergency Department	02300	Para Medical Education	25,947.	
09100	Emergency Department	02400	Sub Total	7,698,804.	
09100	Emergency Department	02600	Total Cost	7,698,804.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	4,796,911.	
09100	Emergency Department	00000	Net Expenses	3,044,315.	09101
09100	Emergency Department	00200	Cap-Movable Equipment	157,844.	09101
09100	Emergency Department	00400	Employee Benefits	177,939.	09101
09100	Emergency Department	00500	Admin & General	1,138,566.	09101
09100	Emergency Department	01100	Cafeteria	37,370.	09101
09100	Emergency Department	01300	Nursing Administration	103,010.	09101
09100	Emergency Department	01600	Medical Records & Library	53,463.	09101
09100	Emergency Department	02400	Sub Total	4,712,507.	09101
09100	Emergency Department	02600	Total Cost	4,712,507.	09101
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	3,380,098.	09101
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	147,105,800.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100268 **WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428**

Worksheet 669926 **Period End 12/31/2019** **Days 365** **Status Submitted**

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	2,319,905.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	4,522,862.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	7,959,688.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	37,002,602.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	8,073,308.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	557,233.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	2,015,670.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,636,491.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	1,480,849.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	2,395,596.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	796,121.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	4,079,390.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,778,634.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	855,258.	
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	151,011.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	146,816,513.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-855,258.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	145,961,255.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	147,082,895.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	3,118.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	4,696.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	2,632.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	14,796.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	3,715.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	28,957.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	28,957.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	7,814.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	246,627.	
19400	Other Nonreimbursable Cost	00500	Admin & General	83,075.	
19400	Other Nonreimbursable Cost	02400	Sub Total	329,702.	
19400	Other Nonreimbursable Cost	02600	Total Cost	329,702.	

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Line 100268 **Line Description** WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428 **Col** **Column Desc** **Line Value** **Type**

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	246,627.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	411,944.	19405
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,418.	19405
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	2,136.	19405
19400	Other Nonreimbursable Cost	00400	Employee Benefits	8,075.	19405
19400	Other Nonreimbursable Cost	00500	Admin & General	142,678.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	6,731.	19405
19400	Other Nonreimbursable Cost	00900	Housekeeping	1,690.	19405
19400	Other Nonreimbursable Cost	01100	Cafeteria	1,696.	19405
19400	Other Nonreimbursable Cost	02400	Sub Total	576,368.	19405
19400	Other Nonreimbursable Cost	02600	Total Cost	576,368.	19405
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	423,573.	19405
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,381.	19432
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	2,081.	19432
19400	Other Nonreimbursable Cost	00500	Admin & General	1,166.	19432
19400	Other Nonreimbursable Cost	00700	Plant Operation	6,557.	19432
19400	Other Nonreimbursable Cost	00900	Housekeeping	1,646.	19432
19400	Other Nonreimbursable Cost	02400	Sub Total	12,831.	19432
19400	Other Nonreimbursable Cost	02600	Total Cost	12,831.	19432
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	3,462.	19432
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	147,764,371.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	2,325,822.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	4,531,775.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	7,967,763.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	37,232,153.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	8,101,392.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	557,233.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	2,022,721.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	1,636,491.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	1,482,545.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	2,395,596.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	796,121.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100268	WEST BOCA MEDICAL CENTER	BOCA RATON, FL	33428		

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	4,079,390.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	2,778,634.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	855,258.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02300	Para Medical Education	151,011.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	147,764,371.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-855,258.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	146,909,113.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	147,764,371.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	16,639.	
00400	Employee Benefits	00200	Cap-Movable Equipment	25,064.	
00400	Employee Benefits	00400	Employee Benefits	41,703.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	41,703.	
00500	Administrative and General	00000	Net Expenses	869,199.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	91,582.	
00500	Administrative and General	00200	Cap-Movable Equipment	137,955.	
00500	Administrative and General	00400	Employee Benefits	4,176.	
00500	Administrative and General	00500	Admin & General	1,102,912.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	1,098,736.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	510,617.	
00700	Plant Operation	00200	Cap-Movable Equipment	769,166.	
00700	Plant Operation	00400	Employee Benefits	581.	
00700	Plant Operation	00500	Admin & General	60,468.	
00700	Plant Operation	00700	Plant Operation	1,340,832.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	1,279,783.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	4,585.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	6,906.	
00800	Laundry and Linen Service	00500	Admin & General	3,997.	
00800	Laundry and Linen Service	00700	Plant Operation	3,601.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	19,089.	
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	11,491.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	4,988.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100268	WEST BOCA MEDICAL CENTER	BOCA RATON, FL	33428		

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs					
2	Part 2 - Allocation of Capital Related Cost					
00900	Housekeeping	00200	Cap-Movable Equipment	7,514.		
00900	Housekeeping	00500	Admin & General	14,921.		
00900	Housekeeping	00700	Plant Operation	3,918.		
00900	Housekeeping	00900	Housekeeping	31,341.		
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	12,502.		
01000	Dietary	00100	Cap-Buildings/Fixtures	50,113.		
01000	Dietary	00200	Cap-Movable Equipment	75,488.		
01000	Dietary	00500	Admin & General	9,994.		
01000	Dietary	00700	Plant Operation	39,364.		
01000	Dietary	00900	Housekeeping	925.		
01000	Dietary	01000	Dietary	175,884.		
01000	Dietary	02A00	Sub Total (Col 00 to 02)	125,601.		
01100	Cafeteria	00100	Cap-Buildings/Fixtures	26,053.		
01100	Cafeteria	00200	Cap-Movable Equipment	39,245.		
01100	Cafeteria	00500	Admin & General	9,911.		
01100	Cafeteria	00700	Plant Operation	20,464.		
01100	Cafeteria	00900	Housekeeping	481.		
01100	Cafeteria	01100	Cafeteria	96,154.		
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	65,298.		
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	58,622.		
01300	Nursing Administration	00200	Cap-Movable Equipment	88,305.		
01300	Nursing Administration	00400	Employee Benefits	792.		
01300	Nursing Administration	00500	Admin & General	15,045.		
01300	Nursing Administration	00700	Plant Operation	46,047.		
01300	Nursing Administration	00900	Housekeeping	1,082.		
01300	Nursing Administration	01100	Cafeteria	2,062.		
01300	Nursing Administration	01300	Nursing Administration	211,955.		
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	146,927.		
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	43,377.		
01400	Central Service and Supply	00200	Cap-Movable Equipment	65,340.		
01400	Central Service and Supply	00400	Employee Benefits	199.		
01400	Central Service and Supply	00500	Admin & General	3,960.		
01400	Central Service and Supply	00700	Plant Operation	34,072.		

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100268 **WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428**

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
01400	Central Service and Supply	00900	Housekeeping	801.
01400	Central Service and Supply	01100	Cafeteria	517.
01400	Central Service and Supply	01400	Central Services & Supply	148,266.
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	108,717.
01500	Pharmacy	00000	Net Expenses	5,987.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	21,517.
01500	Pharmacy	00200	Cap-Movable Equipment	34,162.
01500	Pharmacy	00400	Employee Benefits	1,671.
01500	Pharmacy	00500	Admin & General	28,983.
01500	Pharmacy	00700	Plant Operation	16,902.
01500	Pharmacy	00900	Housekeeping	397.
01500	Pharmacy	01100	Cafeteria	4,349.
01500	Pharmacy	01400	Central Services & Supply	267.
01500	Pharmacy	01500	Pharmacy	114,235.
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	61,666.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	23,106.
01600	Medical Records and Library	00200	Cap-Movable Equipment	74,290.
01600	Medical Records and Library	00400	Employee Benefits	818.
01600	Medical Records and Library	00500	Admin & General	19,470.
01600	Medical Records and Library	00700	Plant Operation	18,150.
01600	Medical Records and Library	00900	Housekeeping	427.
01600	Medical Records and Library	01100	Cafeteria	2,128.
01600	Medical Records and Library	01400	Central Services & Supply	1.
01600	Medical Records and Library	01600	Medical Records & Library	138,390.
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	97,396.
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	2,690.
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	4,052.
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	6,264.

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	2,113.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	50.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	15,169.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	6,742.	
02300	Paramedical Education Program	00000	Net Expenses	52,918.	
02300	Paramedical Education Program	00200	Cap-Movable Equipment	44,088.	
02300	Paramedical Education Program	00400	Employee Benefits	162.	
02300	Paramedical Education Program	00500	Admin & General	1,079.	
02300	Paramedical Education Program	01100	Cafeteria	421.	
02300	Paramedical Education Program	02300	Para Medical Education	98,668.	
02300	Paramedical Education Program	02A00	Sub Total (Col 00 to 02)	97,006.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	594,216.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	895,097.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	7,942.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	143,937.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	466,756.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	12,990.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	10,969.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	150,483.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	20,698.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	64,148.	
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	3,711.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	12,638.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	2,383,585.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	2,383,585.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	1,489,313.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	82,144.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	123,738.	
03100	Intensive Care Unit	00400	Employee Benefits	2,395.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100268 **WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428**

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	00500	Admin & General	40,238.	
03100	Intensive Care Unit	00700	Plant Operation	64,524.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	1,920.	
03100	Intensive Care Unit	00900	Housekeeping	1,517.	
03100	Intensive Care Unit	01000	Dietary	22,247.	
03100	Intensive Care Unit	01100	Cafeteria	6,232.	
03100	Intensive Care Unit	01300	Nursing Administration	24,020.	
03100	Intensive Care Unit	01400	Central Services & Supply	1,490.	
03100	Intensive Care Unit	01600	Medical Records & Library	3,895.	
03100	Intensive Care Unit	02400	Sub Total	374,360.	
03100	Intensive Care Unit	02600	Total Cost	374,360.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	205,882.	
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	73,342.	
03500	Other Special Care Unit	00200	Cap-Movable Equipment	110,478.	
03500	Other Special Care Unit	00400	Employee Benefits	2,425.	
03500	Other Special Care Unit	00500	Admin & General	41,931.	
03500	Other Special Care Unit	00700	Plant Operation	57,610.	
03500	Other Special Care Unit	00800	Laundry & Linen Service	2,190.	
03500	Other Special Care Unit	00900	Housekeeping	1,354.	
03500	Other Special Care Unit	01100	Cafeteria	6,308.	
03500	Other Special Care Unit	01300	Nursing Administration	22,829.	
03500	Other Special Care Unit	01400	Central Services & Supply	1,099.	
03500	Other Special Care Unit	01600	Medical Records & Library	3,890.	
03500	Other Special Care Unit	02400	Sub Total	323,456.	
03500	Other Special Care Unit	02600	Total Cost	323,456.	
03500	Other Special Care Unit	02A00	Sub Total (Col 00 to 02)	183,820.	
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	26,517.	03501
03500	Other Special Care Unit	00200	Cap-Movable Equipment	39,944.	03501
03500	Other Special Care Unit	00400	Employee Benefits	549.	03501
03500	Other Special Care Unit	00500	Admin & General	9,821.	03501

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03500	Other Special Care Unit	00700	Plant Operation	20,829.	03501
03500	Other Special Care Unit	00800	Laundry & Linen Service	272.	03501
03500	Other Special Care Unit	00900	Housekeeping	490.	03501
03500	Other Special Care Unit	01000	Dietary	3,154.	03501
03500	Other Special Care Unit	01100	Cafeteria	1,429.	03501
03500	Other Special Care Unit	01300	Nursing Administration	5,389.	03501
03500	Other Special Care Unit	01400	Central Services & Supply	144.	03501
03500	Other Special Care Unit	01600	Medical Records & Library	572.	03501
03500	Other Special Care Unit	02400	Sub Total	109,110.	03501
03500	Other Special Care Unit	02600	Total Cost	109,110.	03501
03500	Other Special Care Unit	02A00	Sub Total (Col 00 to 02)	66,461.	03501
04300	Nursery	00100	Cap-Buildings/Fixtures	10,490.	
04300	Nursery	00200	Cap-Movable Equipment	15,801.	
04300	Nursery	00400	Employee Benefits	455.	
04300	Nursery	00500	Admin & General	8,167.	
04300	Nursery	00700	Plant Operation	8,240.	
04300	Nursery	00800	Laundry & Linen Service	1,717.	
04300	Nursery	00900	Housekeeping	194.	
04300	Nursery	01100	Cafeteria	1,184.	
04300	Nursery	01300	Nursing Administration	4,620.	
04300	Nursery	01600	Medical Records & Library	756.	
04300	Nursery	02400	Sub Total	51,624.	
04300	Nursery	02600	Total Cost	51,624.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	26,291.	
05000	Operating Room	00000	Net Expenses	579,141.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	234,794.	
05000	Operating Room	00200	Cap-Movable Equipment	569,867.	
05000	Operating Room	00400	Employee Benefits	4,750.	
05000	Operating Room	00500	Admin & General	112,602.	
05000	Operating Room	00700	Plant Operation	184,430.	
05000	Operating Room	00900	Housekeeping	4,335.	

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	01100	Cafeteria	12,357.	
05000	Operating Room	01300	Nursing Administration	35,169.	
05000	Operating Room	01400	Central Services & Supply	31,098.	
05000	Operating Room	01500	Pharmacy	1,397.	
05000	Operating Room	01600	Medical Records & Library	18,890.	
05000	Operating Room	02400	Sub Total	1,788,830.	
05000	Operating Room	02600	Total Cost	1,788,830.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	1,383,802.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	111,608.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	168,120.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	2,162.	
05200	Delivery Room and Labor Room	00500	Admin & General	43,980.	
05200	Delivery Room and Labor Room	00700	Plant Operation	87,668.	
05200	Delivery Room and Labor Room	00900	Housekeeping	2,061.	
05200	Delivery Room and Labor Room	01100	Cafeteria	5,625.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	16,943.	
05200	Delivery Room and Labor Room	01400	Central Services & Supply	2,794.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	4,241.	
05200	Delivery Room and Labor Room	02400	Sub Total	445,202.	
05200	Delivery Room and Labor Room	02600	Total Cost	445,202.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	279,728.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	2,311.	
05300	Anesthesiology	00200	Cap-Movable Equipment	3,481.	
05300	Anesthesiology	00400	Employee Benefits	41.	
05300	Anesthesiology	00500	Admin & General	853.	
05300	Anesthesiology	00700	Plant Operation	1,815.	
05300	Anesthesiology	00900	Housekeeping	43.	
05300	Anesthesiology	01100	Cafeteria	106.	
05300	Anesthesiology	01300	Nursing Administration	9.	

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05300	Anesthesiology	01400	Central Services & Supply	3.	
05300	Anesthesiology	01600	Medical Records & Library	3,405.	
05300	Anesthesiology	02400	Sub Total	12,067.	
05300	Anesthesiology	02600	Total Cost	12,067.	
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	5,792.	
05400	Radiology-Diagnositc	00000	Net Expenses	21,365.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	73,977.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	117,679.	
05400	Radiology-Diagnositc	00400	Employee Benefits	1,313.	
05400	Radiology-Diagnositc	00500	Admin & General	32,858.	
05400	Radiology-Diagnositc	00700	Plant Operation	58,109.	
05400	Radiology-Diagnositc	00900	Housekeeping	1,366.	
05400	Radiology-Diagnositc	01100	Cafeteria	3,416.	
05400	Radiology-Diagnositc	01300	Nursing Administration	3,258.	
05400	Radiology-Diagnositc	01400	Central Services & Supply	2,165.	
05400	Radiology-Diagnositc	01500	Pharmacy	3.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	4,220.	
05400	Radiology-Diagnositc	02400	Sub Total	319,729.	
05400	Radiology-Diagnositc	02600	Total Cost	319,729.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	213,021.	
05400	Radiology-Diagnositc	00000	Net Expenses	16,449.	05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	5,538.	05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	13,149.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	613.	05401
05400	Radiology-Diagnositc	00500	Admin & General	10,118.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	4,350.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	102.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	1,594.	05401
05400	Radiology-Diagnositc	01400	Central Services & Supply	30.	05401

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Line Line Description Col Column Desc Line Value Type
100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05400	Radiology-Diagnositc	01600	Medical Records & Library	2,926. 05401
05400	Radiology-Diagnositc	02400	Sub Total	54,869. 05401
05400	Radiology-Diagnositc	02600	Total Cost	54,869. 05401
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	35,136. 05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	9,463. 05402
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	14,254. 05402
05400	Radiology-Diagnositc	00400	Employee Benefits	260. 05402
05400	Radiology-Diagnositc	00500	Admin & General	5,819. 05402
05400	Radiology-Diagnositc	00700	Plant Operation	7,433. 05402
05400	Radiology-Diagnositc	00900	Housekeeping	175. 05402
05400	Radiology-Diagnositc	01100	Cafeteria	677. 05402
05400	Radiology-Diagnositc	01300	Nursing Administration	2,873. 05402
05400	Radiology-Diagnositc	01400	Central Services & Supply	1,329. 05402
05400	Radiology-Diagnositc	01600	Medical Records & Library	1,296. 05402
05400	Radiology-Diagnositc	02400	Sub Total	43,579. 05402
05400	Radiology-Diagnositc	02600	Total Cost	43,579. 05402
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	23,717. 05402
05700	Computer Tomography (CT) Scan	00000	Net Expenses	23,949.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	11,957.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	25,009.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	516.
05700	Computer Tomography (CT) Scan	00500	Admin & General	9,904.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	9,392.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	221.
05700	Computer Tomography (CT) Scan	01100	Cafeteria	1,342.
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	3.
05700	Computer Tomography (CT) Scan	01400	Central Services & Supply	1,027.
05700	Computer Tomography (CT) Scan	01500	Pharmacy	2,420.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	12,707.

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Line Line Description Col Column Desc Line Value Type
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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05700	Computer Tomography (CT) Scan	02400	Sub Total	98,447.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	98,447.	
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	60,915.	
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	11,101.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	16,722.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	189.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	3,443.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	8,720.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	205.	
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	491.	
05800	Magnetic Resonance Imaging (MRI)	01400	Central Services & Supply	12.	
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	2,081.	
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	42,964.	
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	42,964.	
05800	Magnetic Resonance Imaging (MRI)	02A00	Sub Total (Col 00 to 02)	27,823.	
06000	Laboratory	00000	Net Expenses	22,310.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	41,298.	
06000	Laboratory	00200	Cap-Movable Equipment	68,729.	
06000	Laboratory	00400	Employee Benefits	2,322.	
06000	Laboratory	00500	Admin & General	60,560.	
06000	Laboratory	00700	Plant Operation	32,440.	
06000	Laboratory	00900	Housekeeping	763.	
06000	Laboratory	01100	Cafeteria	6,040.	
06000	Laboratory	01300	Nursing Administration	5,601.	
06000	Laboratory	01400	Central Services & Supply	5,002.	
06000	Laboratory	01600	Medical Records & Library	23,081.	
06000	Laboratory	02400	Sub Total	268,146.	
06000	Laboratory	02600	Total Cost	268,146.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	132,337.	
06300	Blood Storing, Processing & Transportation	00100	Cap-Buildings/Fixtures	2,824.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
06300	Blood Storing, Processing & Transporation	00200	Cap-Movable Equipment	4,254.
06300	Blood Storing, Processing & Transporation	00500	Admin & General	6,235.
06300	Blood Storing, Processing & Transporation	00700	Plant Operation	2,218.
06300	Blood Storing, Processing & Transporation	00900	Housekeeping	52.
06300	Blood Storing, Processing & Transporation	01600	Medical Records & Library	182.
06300	Blood Storing, Processing & Transporation	02400	Sub Total	15,765.
06300	Blood Storing, Processing & Transporation	02600	Total Cost	15,765.
06300	Blood Storing, Processing & Transporation	02A00	Sub Total (Col 00 to 02)	7,078.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	18,950.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	28,545.
06500	Respiratory Therapy	00400	Employee Benefits	1,305.
06500	Respiratory Therapy	00500	Admin & General	23,374.
06500	Respiratory Therapy	00700	Plant Operation	14,885.
06500	Respiratory Therapy	00900	Housekeeping	350.
06500	Respiratory Therapy	01100	Cafeteria	3,396.
06500	Respiratory Therapy	01400	Central Services & Supply	253.
06500	Respiratory Therapy	01600	Medical Records & Library	4,172.
06500	Respiratory Therapy	02400	Sub Total	95,230.
06500	Respiratory Therapy	02600	Total Cost	95,230.
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	47,495.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	18,766.
06600	Physical Therapy	00200	Cap-Movable Equipment	28,269.
06600	Physical Therapy	00400	Employee Benefits	948.
06600	Physical Therapy	00500	Admin & General	15,248.
06600	Physical Therapy	00700	Plant Operation	14,741.
06600	Physical Therapy	00900	Housekeeping	347.
06600	Physical Therapy	01100	Cafeteria	2,466.
06600	Physical Therapy	01400	Central Services & Supply	9.
06600	Physical Therapy	01600	Medical Records & Library	1,006.

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100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06600	Physical Therapy	02400	Sub Total	81,800.	
06600	Physical Therapy	02600	Total Cost	81,800.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	47,035.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	1,687.	
06900	Electrocardiology	00200	Cap-Movable Equipment	2,541.	
06900	Electrocardiology	00400	Employee Benefits	296.	
06900	Electrocardiology	00500	Admin & General	8,984.	
06900	Electrocardiology	00700	Plant Operation	1,325.	
06900	Electrocardiology	00900	Housekeeping	31.	
06900	Electrocardiology	01100	Cafeteria	770.	
06900	Electrocardiology	01300	Nursing Administration	692.	
06900	Electrocardiology	01600	Medical Records & Library	1,122.	
06900	Electrocardiology	02400	Sub Total	17,448.	
06900	Electrocardiology	02600	Total Cost	17,448.	
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	4,228.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	1,871.	
07000	Electroencephalography	00200	Cap-Movable Equipment	2,818.	
07000	Electroencephalography	00400	Employee Benefits	74.	
07000	Electroencephalography	00500	Admin & General	1,220.	
07000	Electroencephalography	00700	Plant Operation	1,469.	
07000	Electroencephalography	00900	Housekeeping	35.	
07000	Electroencephalography	01100	Cafeteria	194.	
07000	Electroencephalography	01400	Central Services & Supply	2.	
07000	Electroencephalography	01600	Medical Records & Library	114.	
07000	Electroencephalography	02400	Sub Total	7,797.	
07000	Electroencephalography	02600	Total Cost	7,797.	
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	4,689.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	64,356.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	34,388.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	4,045.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	102,789.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	102,789.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	112,040.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	58,830.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	6,933.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	177,803.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	177,803.	
07300	Drugs Charged to Patients	00500	Admin & General	47,851.	
07300	Drugs Charged to Patients	01500	Pharmacy	109,960.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	6,990.	
07300	Drugs Charged to Patients	02400	Sub Total	164,801.	
07300	Drugs Charged to Patients	02600	Total Cost	164,801.	
07400	Renal Dialysis	00500	Admin & General	1,592.	
07400	Renal Dialysis	01600	Medical Records & Library	139.	
07400	Renal Dialysis	02400	Sub Total	1,731.	
07400	Renal Dialysis	02600	Total Cost	1,731.	
07600	Other Ancillary Cost	00400	Employee Benefits	36.	07605
07600	Other Ancillary Cost	00500	Admin & General	620.	07605
07600	Other Ancillary Cost	01100	Cafeteria	93.	07605
07600	Other Ancillary Cost	01300	Nursing Administration	361.	07605
07600	Other Ancillary Cost	01600	Medical Records & Library	45.	07605
07600	Other Ancillary Cost	02400	Sub Total	1,155.	07605
07600	Other Ancillary Cost	02600	Total Cost	1,155.	07605
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	18,375.	07625
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	27,679.	07625
07600	Other Ancillary Cost	00500	Admin & General	2,771.	07625
07600	Other Ancillary Cost	00700	Plant Operation	14,434.	07625
07600	Other Ancillary Cost	00900	Housekeeping	339.	07625

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B00 Wkst B Cost Allocation - General Service Costs				
2 Part 2 - Allocation of Capital Related Cost				
07600	Other Ancillary Cost	01400	Central Services & Supply	1. 07625
07600	Other Ancillary Cost	01600	Medical Records & Library	297. 07625
07600	Other Ancillary Cost	02400	Sub Total	63,896. 07625
07600	Other Ancillary Cost	02600	Total Cost	63,896. 07625
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	46,054. 07625
09000	Clinic	00000	Net Expenses	461,204. 09001
09000	Clinic	00200	Cap-Movable Equipment	305,983. 09001
09000	Clinic	00400	Employee Benefits	535. 09001
09000	Clinic	00500	Admin & General	19,956. 09001
09000	Clinic	01100	Cafeteria	1,391. 09001
09000	Clinic	01400	Central Services & Supply	160. 09001
09000	Clinic	01500	Pharmacy	455. 09001
09000	Clinic	01600	Medical Records & Library	2,550. 09001
09000	Clinic	02400	Sub Total	792,234. 09001
09000	Clinic	02600	Total Cost	792,234. 09001
09000	Clinic	02A00	Sub Total (Col 00 to 02)	767,187. 09001
09000	Clinic	00000	Net Expenses	85,855. 09002
09000	Clinic	00200	Cap-Movable Equipment	93,701. 09002
09000	Clinic	00400	Employee Benefits	597. 09002
09000	Clinic	00500	Admin & General	11,951. 09002
09000	Clinic	01100	Cafeteria	1,552. 09002
09000	Clinic	01400	Central Services & Supply	8. 09002
09000	Clinic	01600	Medical Records & Library	691. 09002
09000	Clinic	02400	Sub Total	194,355. 09002
09000	Clinic	02600	Total Cost	194,355. 09002
09000	Clinic	02A00	Sub Total (Col 00 to 02)	179,556. 09002
09100	Emergency Department	00100	Cap-Buildings/Fixtures	114,787.
09100	Emergency Department	00200	Cap-Movable Equipment	317,585.
09100	Emergency Department	00400	Employee Benefits	2,607.

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100268	WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09100	Emergency Department	00500	Admin & General	47,864.	
09100	Emergency Department	00700	Plant Operation	90,165.	
09100	Emergency Department	00900	Housekeeping	2,119.	
09100	Emergency Department	01100	Cafeteria	6,782.	
09100	Emergency Department	01300	Nursing Administration	16,926.	
09100	Emergency Department	01400	Central Services & Supply	4,443.	
09100	Emergency Department	01600	Medical Records & Library	12,852.	
09100	Emergency Department	02400	Sub Total	616,130.	
09100	Emergency Department	02600	Total Cost	616,130.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	432,372.	
09100	Emergency Department	00000	Net Expenses	540,167.	09101
09100	Emergency Department	00200	Cap-Movable Equipment	157,844.	09101
09100	Emergency Department	00400	Employee Benefits	932.	09101
09100	Emergency Department	00500	Admin & General	33,727.	09101
09100	Emergency Department	01100	Cafeteria	2,424.	09101
09100	Emergency Department	01300	Nursing Administration	9,114.	09101
09100	Emergency Department	01600	Medical Records & Library	2,654.	09101
09100	Emergency Department	02400	Sub Total	746,862.	09101
09100	Emergency Department	02600	Total Cost	746,862.	09101
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	698,011.	09101
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	2,678,544.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	2,319,905.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	4,522,862.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	41,661.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	1,096,112.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	1,336,184.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	19,089.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	31,231.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	175,884.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	96,044.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	211,955.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	148,266.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	114,235.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	138,390.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	9,395,764.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	9,395,764.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	9,521,311.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	3,118.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	4,696.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	78.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	2,449.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	58.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	10,399.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	10,399.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	7,814.	
19400	Other Nonreimbursable Cost	00500	Admin & General	2,461.	
19400	Other Nonreimbursable Cost	02400	Sub Total	2,461.	
19400	Other Nonreimbursable Cost	02600	Total Cost	2,461.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,418.	19405
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	2,136.	19405
19400	Other Nonreimbursable Cost	00400	Employee Benefits	42.	19405
19400	Other Nonreimbursable Cost	00500	Admin & General	4,226.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,114.	19405
19400	Other Nonreimbursable Cost	00900	Housekeeping	26.	19405
19400	Other Nonreimbursable Cost	01100	Cafeteria	110.	19405
19400	Other Nonreimbursable Cost	02400	Sub Total	9,072.	19405
19400	Other Nonreimbursable Cost	02600	Total Cost	9,072.	19405
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	3,554.	19405
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,381.	19432
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	2,081.	19432
19400	Other Nonreimbursable Cost	00500	Admin & General	35.	19432
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,085.	19432
19400	Other Nonreimbursable Cost	00900	Housekeeping	26.	19432

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	02400	Sub Total	4,608.	19432
19400	Other Nonreimbursable Cost	02600	Total Cost	4,608.	19432
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	3,462.	19432
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	15,169.	
20000	Cross Foot Adjustments	02300	Para Medical Education	98,668.	
20000	Cross Foot Adjustments	02400	Sub Total	113,837.	
20000	Cross Foot Adjustments	02600	Total Cost	113,837.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	2,678,544.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	2,325,822.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	4,531,775.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	41,703.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	1,102,912.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	1,340,832.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	19,089.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	31,341.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	175,884.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	96,154.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	211,955.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	148,266.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	114,235.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	138,390.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	15,169.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02300	Para Medical Education	98,668.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	9,536,141.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	9,536,141.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	9,536,141.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	190,241.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	246,077.	Value

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
01100	Cafeteria	01100	Cafeteria	46,145,242.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	4,795.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	4,795.	Value
01300	Nursing Administration	00400	Employee Benefits	989,357.	Salaries
01300	Nursing Administration	00500	Admin & General	1,507,828.	
01300	Nursing Administration	00700	Plant Operation	4,795.	Square Ft
01300	Nursing Administration	00900	Housekeeping	4,795.	Hours
01300	Nursing Administration	01100	Cafeteria	989,357.	Meals
01300	Nursing Administration	01300	Nursing Administration	21,505,432.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	3,548.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	3,548.	Value
01400	Central Service and Supply	00400	Employee Benefits	247,927.	Salaries
01400	Central Service and Supply	00500	Admin & General	396,904.	
01400	Central Service and Supply	00700	Plant Operation	3,548.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	3,548.	Hours
01400	Central Service and Supply	01100	Cafeteria	247,927.	Meals
01400	Central Service and Supply	01400	Central Svc & Supply	28,321,427.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	1,760.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	1,855.	Value
01500	Pharmacy	00400	Employee Benefits	2,086,651.	Salaries
01500	Pharmacy	00500	Admin & General	2,904,716.	
01500	Pharmacy	00700	Plant Operation	1,760.	Square Ft
01500	Pharmacy	00900	Housekeeping	1,760.	Hours
01500	Pharmacy	01100	Cafeteria	2,086,651.	Meals
01500	Pharmacy	01400	Central Svc & Supply	51,086.	Requests
01500	Pharmacy	01500	Pharmacy	5,160,185.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	1,890.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	4,034.	Value
01600	Medical Records and Library	00400	Employee Benefits	1,021,016.	Salaries
01600	Medical Records and Library	00500	Admin & General	1,951,333.	
01600	Medical Records and Library	00700	Plant Operation	1,890.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	1,890.	Hours
01600	Medical Records and Library	01100	Cafeteria	1,021,016.	Meals
01600	Medical Records and Library	01400	Central Svc & Supply	134.	Requests

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100268	WEST BOCA MEDICAL CENTER	BOCA RATON, FL	33428		

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01600	Medical Records and Library	01600	Medical Records & Library	1,393,275,464.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	220.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	220.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	627,813.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	220.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	220.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	5,636.	Time
02300	Paramedical Education Program	00200	Cap-Movable Equipment	2,394.	Value
02300	Paramedical Education Program	00400	Employee Benefits	201,962.	Salaries
02300	Paramedical Education Program	00500	Admin & General	108,107.	
02300	Paramedical Education Program	01100	Cafeteria	201,962.	Meals
02300	Paramedical Education Program	01400	Central Svc & Supply	17.	Requests
02300	Paramedical Education Program	02300	Para Medical Education	873.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	48,604.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	48,604.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	9,938,025.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	14,423,362.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	48,604.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	28,484.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	48,604.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	28,484.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	9,938,025.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	6,508,805.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Svc & Supply	708,880.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	127,660,017.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	196.	Time
03000	Adults and Pediatrics - (General Routine Care)	02300	Para Medical Education	175.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	6,719.	Square Ft

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Line	Line Description	Col	Column Desc	Line Value	Type
100268	WEST BOCA MEDICAL CENTER	BOCA RATON, FL	33428		

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
03100	Intensive Care Unit	00200	Cap-Movable Equipment	6,719.	Value
03100	Intensive Care Unit	00400	Employee Benefits	2,990,207.	Salaries
03100	Intensive Care Unit	00500	Admin & General	4,032,625.	
03100	Intensive Care Unit	00700	Plant Operation	6,719.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	4,211.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	6,719.	Hours
03100	Intensive Care Unit	01000	Dietary	4,211.	Meals
03100	Intensive Care Unit	01100	Cafeteria	2,990,207.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	2,437,049.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	284,579.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	39,347,500.	Hours
03100	Intensive Care Unit	02300	Para Medical Education	70.	Time
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	5,999.	Square Ft
03500	Other Special Care Unit	00200	Cap-Movable Equipment	5,999.	Value
03500	Other Special Care Unit	00400	Employee Benefits	3,027,048.	Salaries
03500	Other Special Care Unit	00500	Admin & General	4,202,315.	
03500	Other Special Care Unit	00700	Plant Operation	5,999.	Square Ft
03500	Other Special Care Unit	00800	Laundry & Linen Service	4,803.	Pounds
03500	Other Special Care Unit	00900	Housekeeping	5,999.	Hours
03500	Other Special Care Unit	01100	Cafeteria	3,027,048.	Meals
03500	Other Special Care Unit	01300	Nursing Administration	2,316,228.	Hours
03500	Other Special Care Unit	01400	Central Svc & Supply	209,986.	Requests
03500	Other Special Care Unit	01600	Medical Records & Library	39,291,780.	Hours
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	2,169.	Square Ft
03500	Other Special Care Unit	00200	Cap-Movable Equipment	2,169.	Value
03500	Other Special Care Unit	00400	Employee Benefits	685,825.	Salaries
03500	Other Special Care Unit	00500	Admin & General	984,282.	03501
03500	Other Special Care Unit	00700	Plant Operation	2,169.	Square Ft
03500	Other Special Care Unit	00800	Laundry & Linen Service	597.	Pounds
03500	Other Special Care Unit	00900	Housekeeping	2,169.	Hours
03500	Other Special Care Unit	01000	Dietary	597.	Meals
03500	Other Special Care Unit	01100	Cafeteria	685,825.	Meals
03500	Other Special Care Unit	01300	Nursing Administration	546,729.	Hours

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100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05200	Delivery Room and Labor Room	00900	Housekeeping	9,129.	Hours
05200	Delivery Room and Labor Room	01100	Cafeteria	2,699,222.	Meals
05200	Delivery Room and Labor Room	01300	Nursing Administration	1,719,059.	Hours
05200	Delivery Room and Labor Room	01400	Central Svc & Supply	533,719.	Requests
05200	Delivery Room and Labor Room	01600	Medical Records & Library	42,842,337.	Hours
05200	Delivery Room and Labor Room	02200	Residents & Interns Progr	172.	Time
05200	Delivery Room and Labor Room	02300	Para Medical Education	3.	Time
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	189.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	189.	Value
05300	Anesthesiology	00400	Employee Benefits	50,998.	Salaries
05300	Anesthesiology	00500	Admin & General	85,512.	
05300	Anesthesiology	00700	Plant Operation	189.	Square Ft
05300	Anesthesiology	00900	Housekeeping	189.	Hours
05300	Anesthesiology	01100	Cafeteria	50,998.	Meals
05300	Anesthesiology	01300	Nursing Administration	901.	Hours
05300	Anesthesiology	01400	Central Svc & Supply	599.	Requests
05300	Anesthesiology	01600	Medical Records & Library	34,391,876.	Hours
05300	Anesthesiology	02200	Residents & Interns Progr	690.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	6,051.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	6,390.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	1,639,101.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	3,293,030.	
05400	Radiology-Diagnositc	00700	Plant Operation	6,051.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	6,051.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	1,639,101.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	330,533.	Hours
05400	Radiology-Diagnositc	01400	Central Svc & Supply	413,589.	Requests
05400	Radiology-Diagnositc	01500	Pharmacy	132.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	42,621,532.	Hours
05400	Radiology-Diagnositc	02300	Para Medical Education	250.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	453.	Square Ft

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100268	WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	714.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	764,746.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	1,014,072.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	453.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	453.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	764,746.	Meals
05400	Radiology-Diagnositc	01400	Central Svc & Supply	5,684.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	29,557,549.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	774.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	774.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	324,982.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	583,141.	05402
05400	Radiology-Diagnositc	00700	Plant Operation	774.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	774.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	324,982.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	291,474.	Hours
05400	Radiology-Diagnositc	01400	Central Svc & Supply	253,801.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	13,093,293.	Hours
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	978.	Square Ft
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	1,358.	Value
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	644,138.	Salaries
05700	Computer Tomography (CT) Scan	00500	Admin & General	992,545.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	978.	Square Ft
05700	Computer Tomography (CT) Scan	00900	Housekeeping	978.	Hours
05700	Computer Tomography (CT) Scan	01100	Cafeteria	644,138.	Meals
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	305.	Hours
05700	Computer Tomography (CT) Scan	01400	Central Svc & Supply	196,162.	Requests
05700	Computer Tomography (CT) Scan	01500	Pharmacy	109,323.	Requests
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	128,353,074.	Hours
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	908.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	908.	Value
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	235,826.	Salaries

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100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	1,535.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	1,535.	Value
06600	Physical Therapy	00400	Employee Benefits	1,183,526.	Salaries
06600	Physical Therapy	00500	Admin & General	1,528,161.	
06600	Physical Therapy	00700	Plant Operation	1,535.	Square Ft
06600	Physical Therapy	00900	Housekeeping	1,535.	Hours
06600	Physical Therapy	01100	Cafeteria	1,183,526.	Meals
06600	Physical Therapy	01400	Central Svc & Supply	1,740.	Requests
06600	Physical Therapy	01600	Medical Records & Library	10,163,123.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	138.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	138.	Value
06900	Electrocardiology	00400	Employee Benefits	369,477.	Salaries
06900	Electrocardiology	00500	Admin & General	900,418.	
06900	Electrocardiology	00700	Plant Operation	138.	Square Ft
06900	Electrocardiology	00900	Housekeeping	138.	Hours
06900	Electrocardiology	01100	Cafeteria	369,477.	Meals
06900	Electrocardiology	01300	Nursing Administration	70,216.	Hours
06900	Electrocardiology	01600	Medical Records & Library	11,328,477.	Hours
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	153.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	153.	Value
07000	Electroencephalography	00400	Employee Benefits	92,929.	Salaries
07000	Electroencephalography	00500	Admin & General	122,264.	
07000	Electroencephalography	00700	Plant Operation	153.	Square Ft
07000	Electroencephalography	00900	Housekeeping	153.	Hours
07000	Electroencephalography	01100	Cafeteria	92,929.	Meals
07000	Electroencephalography	01400	Central Svc & Supply	347.	Requests
07000	Electroencephalography	01600	Medical Records & Library	1,147,218.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	6,449,797.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	6,568,901.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	40,858,290.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	11,228,748.	

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100268	WEST BOCA MEDICAL CENTER		BOCA RATON, FL	33428	

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	11,236,976.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	70,030,204.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	4,795,669.	
07300	Drugs Charged to Patients	01500	Pharmacy	4,967,051.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	70,601,849.	Hours
07400	Renal Dialysis	00500	Admin & General	159,545.	
07400	Renal Dialysis	01600	Medical Records & Library	1,401,645.	Hours
07600	Other Ancillary Cost	00400	Employee Benefits	44,416.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	62,175.	07605
07600	Other Ancillary Cost	01100	Cafeteria	44,416.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	36,641.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	450,155.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	1,503.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	1,503.	Value
07600	Other Ancillary Cost	00500	Admin & General	277,669.	07625
07600	Other Ancillary Cost	00700	Plant Operation	1,503.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	1,503.	Hours
07600	Other Ancillary Cost	01400	Central Svc & Supply	154.	Requests
07600	Other Ancillary Cost	01600	Medical Records & Library	3,002,168.	Hours
09000	Clinic	00200	Cap-Movable Equipment	16,615.	Value
09000	Clinic	00400	Employee Benefits	667,570.	Salaries
09000	Clinic	00500	Admin & General	1,999,973.	09001
09000	Clinic	01100	Cafeteria	667,570.	Meals
09000	Clinic	01400	Central Svc & Supply	30,605.	Requests
09000	Clinic	01500	Pharmacy	20,563.	Requests
09000	Clinic	01600	Medical Records & Library	25,752,903.	Hours
09000	Clinic	02300	Para Medical Education	150.	Time
09000	Clinic	00200	Cap-Movable Equipment	5,088.	Value
09000	Clinic	00400	Employee Benefits	744,809.	Salaries
09000	Clinic	00500	Admin & General	1,197,765.	09002

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100268	WEST BOCA MEDICAL CENTER	BOCA RATON, FL	33428		

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
09000	Clinic	01100	Cafeteria	744,809.	Meals
09000	Clinic	01400	Central Svc & Supply	1,577.	Requests
09000	Clinic	01600	Medical Records & Library	6,981,822.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	9,389.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	17,245.	Value
09100	Emergency Department	00400	Employee Benefits	3,254,097.	Salaries
09100	Emergency Department	00500	Admin & General	4,796,911.	
09100	Emergency Department	00700	Plant Operation	9,389.	Square Ft
09100	Emergency Department	00900	Housekeeping	9,389.	Hours
09100	Emergency Department	01100	Cafeteria	3,254,097.	Meals
09100	Emergency Department	01300	Nursing Administration	1,717,347.	Hours
09100	Emergency Department	01400	Central Svc & Supply	848,784.	Requests
09100	Emergency Department	01600	Medical Records & Library	129,817,943.	Hours
09100	Emergency Department	02300	Para Medical Education	150.	Time
09100	Emergency Department	00200	Cap-Movable Equipment	8,571.	Value
09100	Emergency Department	00400	Employee Benefits	1,163,160.	Salaries
09100	Emergency Department	00500	Admin & General	3,380,098.	09101
09100	Emergency Department	01100	Cafeteria	1,163,160.	Meals
09100	Emergency Department	01300	Nursing Administration	924,725.	Hours
09100	Emergency Department	01600	Medical Records & Library	26,812,167.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	189,757.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	245,593.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	52,031,187.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	109,850,742.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	139,139.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	41,860.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	138,356.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	33,292.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	46,092,455.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	21,505,432.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	28,321,427.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	5,160,185.	Requests

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100268 **WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428**

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	1,393,275,464.	Hours
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	5,636.	Time
11800	Sub Totals (Lines 01-117)	02300	Para Medical Education	873.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-37,232,153.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	255.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	255.	Value
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	7,814.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	255.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	255.	Hours
19400	Other Nonreimbursable Cost	00500	Admin & General	246,627.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	116.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	116.	Value
19400	Other Nonreimbursable Cost	00400	Employee Benefits	52,787.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	423,573.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	116.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	116.	Hours
19400	Other Nonreimbursable Cost	01100	Cafeteria	52,787.	Meals
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	113.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	113.	Value
19400	Other Nonreimbursable Cost	00500	Admin & General	3,462.	19432
19400	Other Nonreimbursable Cost	00700	Plant Operation	113.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	113.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	2,325,822.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	4,531,775.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	7,967,763.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	37,232,153.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	8,101,392.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	557,233.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	2,022,721.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	1,636,491.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	1,482,545.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	2,395,596.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	796,121.	Requests

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100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
Line	Description	Col	Column Desc	Line Value	Type
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	4,079,390.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	2,778,634.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	855,258.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02300	Para Medical Education	151,011.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	12.225661	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	18.416085	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.152979	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.336844	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	58.023334	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	13.311825	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	14.568719	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	49.155683	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	0.032128	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	0.111395	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	0.028110	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.790551	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.001994	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	151.749113	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02300	Para Medical Education	172.979381	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	41,703.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	1,102,912.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	1,340,832.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	19,089.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	31,341.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	175,884.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	96,154.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	211,955.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	148,266.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	114,235.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	138,390.	Hours

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Line 100268 WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428

Worksheet 669926 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B10	Wkst B-1 Cost Allocation - Statistical Basis				
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	15,169.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02300	Para Medical Education	98,668.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.000801	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.009978	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	9.603232	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.456020	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.225735	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	5.283071	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	0.002084	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.009856	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	0.005235	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	0.022138	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000099	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	2.691448	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02300	Para Medical Education	113.021764	Multiplier

100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	4,215,470.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	4,215,470.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	4,265,756.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	4,265,756.	
00400	Employee Benefits	00000	Net Expenses	14,485,471.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	10,914.	
00400	Employee Benefits	00200	Cap-Movable Equipment	11,052.	
00400	Employee Benefits	00400	Employee Benefits	14,507,437.	
00500	Administrative and General	00000	Net Expenses	29,113,242.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,215,743.	
00500	Administrative and General	00200	Cap-Movable Equipment	1,231,215.	
00500	Administrative and General	00400	Employee Benefits	1,151,589.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100269 **PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470**

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
00500	Administrative and General	00500	Admin & General	32,711,789.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	32,711,789.	
00700	Plant Operation	00000	Net Expenses	3,528,912.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	190,488.	
00700	Plant Operation	00200	Cap-Movable Equipment	192,913.	
00700	Plant Operation	00400	Employee Benefits	125,704.	
00700	Plant Operation	00500	Admin & General	1,126,566.	
00700	Plant Operation	00700	Plant Operation	5,164,583.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	4,038,017.	
00800	Laundry and Linen Service	00000	Net Expenses	740,010.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	54,093.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	54,782.	
00800	Laundry and Linen Service	00500	Admin & General	236,830.	
00800	Laundry and Linen Service	00700	Plant Operation	99,835.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	1,185,550.	
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	848,885.	
00900	Housekeeping	00000	Net Expenses	1,959,105.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	12,861.	
00900	Housekeeping	00200	Cap-Movable Equipment	13,024.	
00900	Housekeeping	00400	Employee Benefits	327,902.	
00900	Housekeeping	00500	Admin & General	645,274.	
00900	Housekeeping	00700	Plant Operation	23,736.	
00900	Housekeeping	00900	Housekeeping	2,981,902.	
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	2,312,892.	
01000	Dietary	00000	Net Expenses	1,977,296.	
01000	Dietary	00100	Cap-Buildings/Fixtures	50,837.	
01000	Dietary	00200	Cap-Movable Equipment	51,484.	
01000	Dietary	00400	Employee Benefits	214,435.	
01000	Dietary	00500	Admin & General	640,018.	
01000	Dietary	00700	Plant Operation	93,825.	
01000	Dietary	00900	Housekeeping	55,500.	
01000	Dietary	01000	Dietary	3,083,395.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	2,294,052.	

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	1,522,589.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00000	Net Expenses	1,001,282.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	261,862.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	352,405.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	26,499.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	1,642,048.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	04A00	Sub Total (Col 00 to 04)	1,263,144.	
02200	Intern and Residents Other Program Cost (Approved Program)	00000	Net Expenses	829,462.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	15,806.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	16,007.	
02200	Intern and Residents Other Program Cost (Approved Program)	00400	Employee Benefits	47,817.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	253,628.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	29,171.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	17,256.	
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	1,783.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	1,210,930.	
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	909,092.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	19,493,359.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	835,829.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	846,467.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	4,268,767.	

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	7,098,723.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	1,542,605.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	556,000.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	912,495.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	2,078,317.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	358,058.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	1,491,981.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	125,690.	
03000	Adults and Pediatrics - (General Routine Care)	02100	Interns & Residents Salar	926,771.	
03000	Adults and Pediatrics - (General Routine Care)	02200	Interns & Residents Progr	683,449.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	41,218,511.	
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-1,610,220.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	39,608,291.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	25,444,422.	
03100	Intensive Care Unit	00000	Net Expenses	4,331,750.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	91,088.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	92,248.	
03100	Intensive Care Unit	00400	Employee Benefits	912,185.	
03100	Intensive Care Unit	00500	Admin & General	1,514,154.	
03100	Intensive Care Unit	00700	Plant Operation	168,112.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	70,580.	
03100	Intensive Care Unit	00900	Housekeeping	99,443.	
03100	Intensive Care Unit	01000	Dietary	151,436.	
03100	Intensive Care Unit	01100	Cafeteria	62,775.	
03100	Intensive Care Unit	01300	Nursing Administration	262,190.	
03100	Intensive Care Unit	01600	Medical Records & Library	39,584.	
03100	Intensive Care Unit	02400	Sub Total	7,795,545.	
03100	Intensive Care Unit	02600	Total Cost	7,795,545.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	5,427,271.	
03500	Other Special Care Unit	00000	Net Expenses	1,839,358.	

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	101,118.
03500	Other Special Care Unit	00200	Cap-Movable Equipment	102,405.
03500	Other Special Care Unit	00400	Employee Benefits	394,470.
03500	Other Special Care Unit	00500	Admin & General	679,997.
03500	Other Special Care Unit	00700	Plant Operation	186,624.
03500	Other Special Care Unit	00800	Laundry & Linen Service	23,681.
03500	Other Special Care Unit	00900	Housekeeping	110,393.
03500	Other Special Care Unit	01100	Cafeteria	24,847.
03500	Other Special Care Unit	01300	Nursing Administration	103,849.
03500	Other Special Care Unit	01600	Medical Records & Library	16,805.
03500	Other Special Care Unit	02100	Interns & Residents Salar	5,255.
03500	Other Special Care Unit	02200	Interns & Residents Progr	3,875.
03500	Other Special Care Unit	02400	Sub Total	3,592,677.
03500	Other Special Care Unit	02500	Stepdown Adjustments	-9,130.
03500	Other Special Care Unit	02600	Total Cost	3,583,547.
03500	Other Special Care Unit	04A00	Sub Total (Col 00 to 04)	2,437,351.
04300	Nursery	00000	Net Expenses	396,838.
04300	Nursery	00100	Cap-Buildings/Fixtures	12,239.
04300	Nursery	00200	Cap-Movable Equipment	12,395.
04300	Nursery	00400	Employee Benefits	84,989.
04300	Nursery	00500	Admin & General	141,298.
04300	Nursery	00700	Plant Operation	22,588.
04300	Nursery	00800	Laundry & Linen Service	12,220.
04300	Nursery	00900	Housekeeping	13,362.
04300	Nursery	01100	Cafeteria	5,949.
04300	Nursery	01300	Nursing Administration	23,885.
04300	Nursery	01600	Medical Records & Library	3,722.
04300	Nursery	02100	Interns & Residents Salar	40,394.
04300	Nursery	02200	Interns & Residents Progr	29,789.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100269 **PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470**

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
04300	Nursery	02400	Sub Total	799,668.	
04300	Nursery	02500	Stepdown Adjustments	-70,183.	
04300	Nursery	02600	Total Cost	729,485.	
04300	Nursery	04A00	Sub Total (Col 00 to 04)	506,461.	
05000	Operating Room	00000	Net Expenses	7,323,425.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	231,803.	
05000	Operating Room	00200	Cap-Movable Equipment	234,753.	
05000	Operating Room	00400	Employee Benefits	1,007,071.	
05000	Operating Room	00500	Admin & General	2,454,290.	
05000	Operating Room	00700	Plant Operation	427,815.	
05000	Operating Room	00800	Laundry & Linen Service	83,790.	
05000	Operating Room	00900	Housekeeping	253,065.	
05000	Operating Room	01100	Cafeteria	78,414.	
05000	Operating Room	01300	Nursing Administration	324,708.	
05000	Operating Room	01600	Medical Records & Library	164,454.	
05000	Operating Room	02100	Interns & Residents Salar	110,510.	
05000	Operating Room	02200	Interns & Residents Progr	81,496.	
05000	Operating Room	02400	Sub Total	12,775,594.	
05000	Operating Room	02500	Stepdown Adjustments	-192,006.	
05000	Operating Room	02600	Total Cost	12,583,588.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	8,797,052.	
05000	Operating Room	00000	Net Expenses	661,702.	05001
05000	Operating Room	00100	Cap-Buildings/Fixtures	10,537.	05001
05000	Operating Room	00200	Cap-Movable Equipment	10,671.	05001
05000	Operating Room	00400	Employee Benefits	120,971.	05001
05000	Operating Room	00500	Admin & General	224,275.	05001
05000	Operating Room	00700	Plant Operation	19,448.	05001
05000	Operating Room	00900	Housekeeping	11,504.	05001
05000	Operating Room	01100	Cafeteria	8,726.	05001
05000	Operating Room	01300	Nursing Administration	35,034.	05001

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05000	Operating Room	01600	Medical Records & Library	20,035.	05001
05000	Operating Room	02100	Interns & Residents Salar	51,889.	05001
05000	Operating Room	02200	Interns & Residents Progr	38,265.	05001
05000	Operating Room	02400	Sub Total	1,213,057.	05001
05000	Operating Room	02500	Stepdown Adjustments	-90,154.	05001
05000	Operating Room	02600	Total Cost	1,122,903.	05001
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	803,881.	05001
05100	Recovery Room	00000	Net Expenses	1,142,953.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	42,100.	
05100	Recovery Room	00200	Cap-Movable Equipment	42,636.	
05100	Recovery Room	00400	Employee Benefits	251,961.	
05100	Recovery Room	00500	Admin & General	412,808.	
05100	Recovery Room	00700	Plant Operation	77,699.	
05100	Recovery Room	00900	Housekeeping	45,961.	
05100	Recovery Room	01100	Cafeteria	14,674.	
05100	Recovery Room	01300	Nursing Administration	58,944.	
05100	Recovery Room	01600	Medical Records & Library	39,024.	
05100	Recovery Room	02400	Sub Total	2,128,760.	
05100	Recovery Room	02600	Total Cost	2,128,760.	
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	1,479,650.	
05200	Delivery Room and Labor Room	00000	Net Expenses	4,024,916.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	165,994.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	168,107.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	858,632.	
05200	Delivery Room and Labor Room	00500	Admin & General	1,455,672.	
05200	Delivery Room and Labor Room	00700	Plant Operation	306,359.	
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	123,461.	
05200	Delivery Room and Labor Room	00900	Housekeeping	181,220.	
05200	Delivery Room and Labor Room	01100	Cafeteria	60,056.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	248,268.	

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05400	Radiology-Diagnositc	01600	Medical Records & Library	172,822.
05400	Radiology-Diagnositc	02100	Interns & Residents Salar	5,747.
05400	Radiology-Diagnositc	02200	Interns & Residents Progr	4,238.
05400	Radiology-Diagnositc	02400	Sub Total	7,529,312.
05400	Radiology-Diagnositc	02500	Stepdown Adjustments	-9,985.
05400	Radiology-Diagnositc	02600	Total Cost	7,519,327.
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	5,349,805.
05600	Radioisotope	00000	Net Expenses	208,395.
05600	Radioisotope	00100	Cap-Buildings/Fixtures	20,698.
05600	Radioisotope	00200	Cap-Movable Equipment	20,962.
05600	Radioisotope	00400	Employee Benefits	40,361.
05600	Radioisotope	00500	Admin & General	81,023.
05600	Radioisotope	00700	Plant Operation	38,200.
05600	Radioisotope	00900	Housekeeping	22,597.
05600	Radioisotope	01100	Cafeteria	1,988.
05600	Radioisotope	01600	Medical Records & Library	5,350.
05600	Radioisotope	02400	Sub Total	439,574.
05600	Radioisotope	02600	Total Cost	439,574.
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	290,416.
05700	Computer Tomography (CT) Scan	00000	Net Expenses	885,504.
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	8,950.
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	9,064.
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	177,887.
05700	Computer Tomography (CT) Scan	00500	Admin & General	301,701.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	16,518.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	9,771.
05700	Computer Tomography (CT) Scan	01100	Cafeteria	12,920.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	325,799.
05700	Computer Tomography (CT) Scan	02400	Sub Total	1,748,114.

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05700	Computer Tomography (CT) Scan	02600	Total Cost	1,748,114.	
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	1,081,405.	
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	498,094.	
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	35,113.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	35,560.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	92,792.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	184,568.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	64,805.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	38,334.	
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	6,343.	
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	64,535.	
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	1,020,144.	
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	1,020,144.	
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	661,559.	
06000	Laboratory	00000	Net Expenses	4,486,424.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	60,098.	
06000	Laboratory	00200	Cap-Movable Equipment	60,863.	
06000	Laboratory	00400	Employee Benefits	501,967.	
06000	Laboratory	00500	Admin & General	1,425,458.	
06000	Laboratory	00700	Plant Operation	110,917.	
06000	Laboratory	00900	Housekeeping	65,611.	
06000	Laboratory	01100	Cafeteria	48,422.	
06000	Laboratory	01600	Medical Records & Library	409,086.	
06000	Laboratory	02400	Sub Total	7,168,846.	
06000	Laboratory	02600	Total Cost	7,168,846.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	5,109,352.	
06200	Whole Blood and Packed Red Blood Cells	00000	Net Expenses	796,327.	
06200	Whole Blood and Packed Red Blood Cells	00100	Cap-Buildings/Fixtures	4,287.	
06200	Whole Blood and Packed Red Blood Cells	00200	Cap-Movable Equipment	4,341.	
06200	Whole Blood and Packed Red Blood Cells	00500	Admin & General	224,574.	
06200	Whole Blood and Packed Red Blood Cells	00700	Plant Operation	7,912.	
06200	Whole Blood and Packed Red Blood Cells	00900	Housekeeping	4,680.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06200	Whole Blood and Packed Red Blood Cells	01600	Medical Records & Library	2,067.	
06200	Whole Blood and Packed Red Blood Cells	02400	Sub Total	1,044,188.	
06200	Whole Blood and Packed Red Blood Cells	02600	Total Cost	1,044,188.	
06200	Whole Blood and Packed Red Blood Cells	04A00	Sub Total (Col 00 to 04)	804,955.	
06400	Intravenous Therapy	00000	Net Expenses	452,156.	
06400	Intravenous Therapy	00400	Employee Benefits	22.	
06400	Intravenous Therapy	00500	Admin & General	126,153.	
06400	Intravenous Therapy	01600	Medical Records & Library	39,340.	
06400	Intravenous Therapy	02400	Sub Total	617,671.	
06400	Intravenous Therapy	02600	Total Cost	617,671.	
06400	Intravenous Therapy	04A00	Sub Total (Col 00 to 04)	452,178.	
06500	Respiratory Therapy	00000	Net Expenses	2,217,294.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	23,022.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	23,315.	
06500	Respiratory Therapy	00400	Employee Benefits	456,538.	
06500	Respiratory Therapy	00500	Admin & General	758,900.	
06500	Respiratory Therapy	00700	Plant Operation	42,489.	
06500	Respiratory Therapy	00900	Housekeeping	25,133.	
06500	Respiratory Therapy	01100	Cafeteria	36,087.	
06500	Respiratory Therapy	01600	Medical Records & Library	79,646.	
06500	Respiratory Therapy	02100	Interns & Residents Salar	37,603.	
06500	Respiratory Therapy	02200	Interns & Residents Progr	27,730.	
06500	Respiratory Therapy	02400	Sub Total	3,727,757.	
06500	Respiratory Therapy	02500	Stepdown Adjustments	-65,333.	
06500	Respiratory Therapy	02600	Total Cost	3,662,424.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	2,720,169.	
06600	Physical Therapy	00000	Net Expenses	2,034,767.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	152,545.	
06600	Physical Therapy	00200	Cap-Movable Equipment	154,486.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06600	Physical Therapy	00400	Employee Benefits	483,222.	
06600	Physical Therapy	00500	Admin & General	788,152.	
06600	Physical Therapy	00700	Plant Operation	281,536.	
06600	Physical Therapy	00800	Laundry & Linen Service	6,351.	
06600	Physical Therapy	00900	Housekeeping	166,537.	
06600	Physical Therapy	01100	Cafeteria	31,468.	
06600	Physical Therapy	01600	Medical Records & Library	39,552.	
06600	Physical Therapy	02400	Sub Total	4,138,616.	
06600	Physical Therapy	02600	Total Cost	4,138,616.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	2,825,020.	
07000	Electroencephalography	00000	Net Expenses	76,071.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	1,260.	
07000	Electroencephalography	00200	Cap-Movable Equipment	1,276.	
07000	Electroencephalography	00400	Employee Benefits	17,625.	
07000	Electroencephalography	00500	Admin & General	26,848.	
07000	Electroencephalography	00700	Plant Operation	2,325.	
07000	Electroencephalography	00900	Housekeeping	1,375.	
07000	Electroencephalography	01100	Cafeteria	1,155.	
07000	Electroencephalography	01600	Medical Records & Library	7,989.	
07000	Electroencephalography	02400	Sub Total	135,924.	
07000	Electroencephalography	02600	Total Cost	135,924.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	96,232.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	5,929,331.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	46,567.	
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	47,159.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	1,680,373.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	85,944.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	50,838.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	82,162.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	7,922,374.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	7,922,374.	

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	6,023,057.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	7,270,754.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	2,028,468.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	20,432.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	9,319,654.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	9,319,654.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	7,270,754.	
07300	Drugs Charged to Patients	00000	Net Expenses	7,302,969.	
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	55,828.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	56,538.	
07300	Drugs Charged to Patients	00500	Admin & General	2,068,804.	
07300	Drugs Charged to Patients	00700	Plant Operation	103,036.	
07300	Drugs Charged to Patients	00900	Housekeeping	60,948.	
07300	Drugs Charged to Patients	01500	Pharmacy	3,173,128.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	132,652.	
07300	Drugs Charged to Patients	02400	Sub Total	12,953,903.	
07300	Drugs Charged to Patients	02600	Total Cost	12,953,903.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	7,415,335.	
07400	Renal Dialysis	00000	Net Expenses	579,487.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	13,335.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	13,505.	
07400	Renal Dialysis	00500	Admin & General	169,159.	
07400	Renal Dialysis	00700	Plant Operation	24,611.	
07400	Renal Dialysis	00900	Housekeeping	14,558.	
07400	Renal Dialysis	01600	Medical Records & Library	5,979.	
07400	Renal Dialysis	02100	Interns & Residents Salar	20,690.	
07400	Renal Dialysis	02200	Interns & Residents Progr	15,258.	
07400	Renal Dialysis	02400	Sub Total	856,582.	
07400	Renal Dialysis	02500	Stepdown Adjustments	-35,948.	

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07400	Renal Dialysis	02600	Total Cost	820,634.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	606,327.	
07600	Other Ancillary Cost	00000	Net Expenses	47,558.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	2,389.	
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	2,419.	
07600	Other Ancillary Cost	00400	Employee Benefits	11,577.	
07600	Other Ancillary Cost	00500	Admin & General	17,839.	
07600	Other Ancillary Cost	00700	Plant Operation	4,409.	
07600	Other Ancillary Cost	00900	Housekeeping	2,608.	
07600	Other Ancillary Cost	01100	Cafeteria	789.	
07600	Other Ancillary Cost	01300	Nursing Administration	3,185.	
07600	Other Ancillary Cost	01600	Medical Records & Library	719.	
07600	Other Ancillary Cost	02400	Sub Total	93,492.	
07600	Other Ancillary Cost	02600	Total Cost	93,492.	
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	63,943.	
09100	Emergency Department	00000	Net Expenses	5,575,673.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	441,304.	
09100	Emergency Department	00200	Cap-Movable Equipment	446,921.	
09100	Emergency Department	00400	Employee Benefits	1,045,549.	
09100	Emergency Department	00500	Admin & General	2,095,061.	
09100	Emergency Department	00700	Plant Operation	814,470.	
09100	Emergency Department	00800	Laundry & Linen Service	180,388.	
09100	Emergency Department	00900	Housekeeping	481,782.	
09100	Emergency Department	01100	Cafeteria	85,473.	
09100	Emergency Department	01300	Nursing Administration	357,481.	
09100	Emergency Department	01600	Medical Records & Library	169,860.	
09100	Emergency Department	02100	Interns & Residents Salar	382,105.	
09100	Emergency Department	02200	Interns & Residents Progr	281,783.	
09100	Emergency Department	02400	Sub Total	12,357,850.	
09100	Emergency Department	02500	Stepdown Adjustments	-663,888.	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
09100	Emergency Department	02600	Total Cost	11,693,962.
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	7,509,447.
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	149,920,118.
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,204,671.
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	4,258,183.
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	14,501,302.
11800	Sub Totals (Lines 01-117)	00500	Admin & General	32,693,099.
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	5,144,653.
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,185,550.
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	2,970,113.
11800	Sub Totals (Lines 01-117)	01000	Dietary	2,229,753.
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	974,306.
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	2,920,793.
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	3,173,128.
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,070,893.
11800	Sub Totals (Lines 01-117)	02100	Interns & Residents Salar	1,640,570.
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	1,209,840.
11800	Sub Totals (Lines 01-117)	02400	Sub Total	148,988,670.
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-2,850,410.
11800	Sub Totals (Lines 01-117)	02600	Total Cost	146,138,260.
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	149,895,611.
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	3,322.
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	927.
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	6,130.
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	3,626.
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	14,005.
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	14,005.
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	3,322.
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	6,643. 19401
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	6,728. 19401
19400	Other Nonreimbursable Cost	00500	Admin & General	3,730. 19401

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	00700	Plant Operation	12,260.	19401
19400	Other Nonreimbursable Cost	00900	Housekeeping	7,252.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	36,613.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	36,613.	19401
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	13,371.	19401
19400	Other Nonreimbursable Cost	01000	Dietary	744,821.	19402
19400	Other Nonreimbursable Cost	02400	Sub Total	744,821.	19402
19400	Other Nonreimbursable Cost	02600	Total Cost	744,821.	19402
19400	Other Nonreimbursable Cost	00000	Net Expenses	42,485.	19403
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	834.	19403
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	845.	19403
19400	Other Nonreimbursable Cost	00400	Employee Benefits	6,135.	19403
19400	Other Nonreimbursable Cost	00500	Admin & General	14,033.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,540.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	911.	19403
19400	Other Nonreimbursable Cost	01100	Cafeteria	322.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	67,105.	19403
19400	Other Nonreimbursable Cost	02600	Total Cost	67,105.	19403
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	50,299.	19403
19400	Other Nonreimbursable Cost	01000	Dietary	108,821.	19404
19400	Other Nonreimbursable Cost	02400	Sub Total	108,821.	19404
19400	Other Nonreimbursable Cost	02600	Total Cost	108,821.	19404
19400	Other Nonreimbursable Cost	02100	Interns & Residents Salar	1,478.	19405
19400	Other Nonreimbursable Cost	02200	Interns & Residents Progr	1,090.	19405
19400	Other Nonreimbursable Cost	02400	Sub Total	2,568.	19405
19400	Other Nonreimbursable Cost	02500	Stepdown Adjustments	-2,568.	19405
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	149,962,603.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	4,215,470.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	4,265,756.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	14,507,437.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	32,711,789.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	5,164,583.	

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100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	1,185,550.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	2,981,902.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	3,083,395.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	974,628.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	2,920,793.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	3,173,128.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	2,070,893.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02100	Interns & Residents Salar	1,642,048.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	1,210,930.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	149,962,603.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-2,852,978.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	147,109,625.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	149,962,603.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00000	Net Expenses	11,680.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	10,914.	
00400	Employee Benefits	00200	Cap-Movable Equipment	11,052.	
00400	Employee Benefits	00400	Employee Benefits	33,646.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	33,646.	
00500	Administrative and General	00000	Net Expenses	3,608,098.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	1,215,743.	
00500	Administrative and General	00200	Cap-Movable Equipment	1,231,215.	
00500	Administrative and General	00400	Employee Benefits	2,673.	
00500	Administrative and General	00500	Admin & General	6,057,729.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	6,055,056.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	190,488.	
00700	Plant Operation	00200	Cap-Movable Equipment	192,913.	
00700	Plant Operation	00400	Employee Benefits	292.	
00700	Plant Operation	00500	Admin & General	208,624.	
00700	Plant Operation	00700	Plant Operation	592,317.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	383,401.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	54,093.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	54,782.
00800	Laundry and Linen Service	00500	Admin & General	43,858.
00800	Laundry and Linen Service	00700	Plant Operation	11,450.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	164,183.
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	108,875.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	12,861.
00900	Housekeeping	00200	Cap-Movable Equipment	13,024.
00900	Housekeeping	00400	Employee Benefits	761.
00900	Housekeeping	00500	Admin & General	119,496.
00900	Housekeeping	00700	Plant Operation	2,722.
00900	Housekeeping	00900	Housekeeping	148,864.
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	25,885.
01000	Dietary	00100	Cap-Buildings/Fixtures	50,837.
01000	Dietary	00200	Cap-Movable Equipment	51,484.
01000	Dietary	00400	Employee Benefits	498.
01000	Dietary	00500	Admin & General	118,522.
01000	Dietary	00700	Plant Operation	10,761.
01000	Dietary	00900	Housekeeping	2,771.
01000	Dietary	01000	Dietary	234,873.
01000	Dietary	02A00	Sub Total (Col 00 to 02)	102,321.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	45,143.
01100	Cafeteria	00200	Cap-Movable Equipment	45,718.
01100	Cafeteria	00400	Employee Benefits	317.
01100	Cafeteria	00500	Admin & General	34,014.
01100	Cafeteria	00700	Plant Operation	9,555.
01100	Cafeteria	00900	Housekeeping	2,460.
01100	Cafeteria	01100	Cafeteria	137,207.
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	90,861.
01300	Nursing Administration	00000	Net Expenses	2,070.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	86,687.
01300	Nursing Administration	00200	Cap-Movable Equipment	87,790.
01300	Nursing Administration	00400	Employee Benefits	591.

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
01300	Nursing Administration	00500	Admin & General	107,099.
01300	Nursing Administration	00700	Plant Operation	18,349.
01300	Nursing Administration	00900	Housekeeping	4,725.
01300	Nursing Administration	01100	Cafeteria	2,097.
01300	Nursing Administration	01300	Nursing Administration	309,408.
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	176,547.
01500	Pharmacy	00400	Employee Benefits	1,181.
01500	Pharmacy	00500	Admin & General	126,808.
01500	Pharmacy	01100	Cafeteria	4,778.
01500	Pharmacy	01500	Pharmacy	132,767.
01600	Medical Records and Library	00000	Net Expenses	24,910.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	42,051.
01600	Medical Records and Library	00200	Cap-Movable Equipment	42,586.
01600	Medical Records and Library	00500	Admin & General	78,665.
01600	Medical Records and Library	00700	Plant Operation	8,901.
01600	Medical Records and Library	00900	Housekeeping	2,292.
01600	Medical Records and Library	01600	Medical Records & Library	199,405.
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	109,547.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	608.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	65,260.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	3,730.
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	69,598.
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	15,806.
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	16,007.
02200	Intern and Residents Other Program Cost (Approved Program)	00400	Employee Benefits	111.
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	46,968.

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	3,346.
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	861.
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	251.
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	83,350.
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	31,813.
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	6,453.
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	835,829.
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	846,467.
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	9,880.
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	1,314,547.
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	176,917.
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	76,999.
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	45,553.
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	158,313.
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	50,407.
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	158,051.
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	12,100.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	3,691,516.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	3,691,516.
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	1,688,749.
03100	Intensive Care Unit	00000	Net Expenses	1,422.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	91,088.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	92,248.
03100	Intensive Care Unit	00400	Employee Benefits	2,117.
03100	Intensive Care Unit	00500	Admin & General	280,400.
03100	Intensive Care Unit	00700	Plant Operation	19,281.
03100	Intensive Care Unit	00800	Laundry & Linen Service	9,774.
03100	Intensive Care Unit	00900	Housekeeping	4,964.
03100	Intensive Care Unit	01000	Dietary	11,535.

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	01100	Cafeteria	8,837.	
03100	Intensive Care Unit	01300	Nursing Administration	27,774.	
03100	Intensive Care Unit	01600	Medical Records & Library	3,811.	
03100	Intensive Care Unit	02400	Sub Total	553,251.	
03100	Intensive Care Unit	02600	Total Cost	553,251.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	184,758.	
03500	Other Special Care Unit	00000	Net Expenses	696.	
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	101,118.	
03500	Other Special Care Unit	00200	Cap-Movable Equipment	102,405.	
03500	Other Special Care Unit	00400	Employee Benefits	916.	
03500	Other Special Care Unit	00500	Admin & General	125,926.	
03500	Other Special Care Unit	00700	Plant Operation	21,404.	
03500	Other Special Care Unit	00800	Laundry & Linen Service	3,279.	
03500	Other Special Care Unit	00900	Housekeeping	5,511.	
03500	Other Special Care Unit	01100	Cafeteria	3,498.	
03500	Other Special Care Unit	01300	Nursing Administration	11,001.	
03500	Other Special Care Unit	01600	Medical Records & Library	1,618.	
03500	Other Special Care Unit	02400	Sub Total	377,372.	
03500	Other Special Care Unit	02600	Total Cost	377,372.	
03500	Other Special Care Unit	02A00	Sub Total (Col 00 to 02)	204,219.	
04300	Nursery	00000	Net Expenses	-14.	
04300	Nursery	00100	Cap-Buildings/Fixtures	12,239.	
04300	Nursery	00200	Cap-Movable Equipment	12,395.	
04300	Nursery	00400	Employee Benefits	197.	
04300	Nursery	00500	Admin & General	26,166.	
04300	Nursery	00700	Plant Operation	2,591.	
04300	Nursery	00800	Laundry & Linen Service	1,692.	
04300	Nursery	00900	Housekeeping	667.	
04300	Nursery	01100	Cafeteria	837.	
04300	Nursery	01300	Nursing Administration	2,530.	
04300	Nursery	01600	Medical Records & Library	358.	

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04300	Nursery	02400	Sub Total	59,658.	
04300	Nursery	02600	Total Cost	59,658.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	24,620.	
05000	Operating Room	00000	Net Expenses	1,693.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	231,803.	
05000	Operating Room	00200	Cap-Movable Equipment	234,753.	
05000	Operating Room	00400	Employee Benefits	2,337.	
05000	Operating Room	00500	Admin & General	454,500.	
05000	Operating Room	00700	Plant Operation	49,065.	
05000	Operating Room	00800	Laundry & Linen Service	11,604.	
05000	Operating Room	00900	Housekeeping	12,634.	
05000	Operating Room	01100	Cafeteria	11,039.	
05000	Operating Room	01300	Nursing Administration	34,397.	
05000	Operating Room	01600	Medical Records & Library	15,831.	
05000	Operating Room	02400	Sub Total	1,059,656.	
05000	Operating Room	02600	Total Cost	1,059,656.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	468,249.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	10,537.	05001
05000	Operating Room	00200	Cap-Movable Equipment	10,671.	05001
05000	Operating Room	00400	Employee Benefits	281.	05001
05000	Operating Room	00500	Admin & General	41,533.	05001
05000	Operating Room	00700	Plant Operation	2,230.	05001
05000	Operating Room	00900	Housekeeping	574.	05001
05000	Operating Room	01100	Cafeteria	1,228.	05001
05000	Operating Room	01300	Nursing Administration	3,711.	05001
05000	Operating Room	01600	Medical Records & Library	1,929.	05001
05000	Operating Room	02400	Sub Total	72,694.	05001
05000	Operating Room	02600	Total Cost	72,694.	05001
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	21,208.	05001
05100	Recovery Room	00000	Net Expenses	4.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	42,100.	
05100	Recovery Room	00200	Cap-Movable Equipment	42,636.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05100	Recovery Room	00400	Employee Benefits	585.	
05100	Recovery Room	00500	Admin & General	76,446.	
05100	Recovery Room	00700	Plant Operation	8,911.	
05100	Recovery Room	00900	Housekeeping	2,295.	
05100	Recovery Room	01100	Cafeteria	2,066.	
05100	Recovery Room	01300	Nursing Administration	6,244.	
05100	Recovery Room	01600	Medical Records & Library	3,757.	
05100	Recovery Room	02400	Sub Total	185,044.	
05100	Recovery Room	02600	Total Cost	185,044.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	84,740.	
05200	Delivery Room and Labor Room	00000	Net Expenses	1,334.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	165,994.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	168,107.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,993.	
05200	Delivery Room and Labor Room	00500	Admin & General	269,570.	
05200	Delivery Room and Labor Room	00700	Plant Operation	35,136.	
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	17,098.	
05200	Delivery Room and Labor Room	00900	Housekeeping	9,047.	
05200	Delivery Room and Labor Room	01100	Cafeteria	8,455.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	26,300.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	3,598.	
05200	Delivery Room and Labor Room	02400	Sub Total	706,632.	
05200	Delivery Room and Labor Room	02600	Total Cost	706,632.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	335,435.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	15,397.	
05300	Anesthesiology	00200	Cap-Movable Equipment	15,593.	
05300	Anesthesiology	00400	Employee Benefits	43.	
05300	Anesthesiology	00500	Admin & General	21,479.	
05300	Anesthesiology	00700	Plant Operation	3,259.	
05300	Anesthesiology	00900	Housekeeping	839.	
05300	Anesthesiology	01100	Cafeteria	395.	
05300	Anesthesiology	01300	Nursing Administration	1,194.	

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05300	Anesthesiology	01600	Medical Records & Library	6,374.	
05300	Anesthesiology	02400	Sub Total	64,573.	
05300	Anesthesiology	02600	Total Cost	64,573.	
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	30,990.	
05400	Radiology-Diagnositc	00000	Net Expenses	2,223.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	108,547.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	109,928.	
05400	Radiology-Diagnositc	00400	Employee Benefits	1,687.	
05400	Radiology-Diagnositc	00500	Admin & General	276,398.	
05400	Radiology-Diagnositc	00700	Plant Operation	22,976.	
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	17,876.	
05400	Radiology-Diagnositc	00900	Housekeeping	5,916.	
05400	Radiology-Diagnositc	01100	Cafeteria	7,918.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	16,637.	
05400	Radiology-Diagnositc	02400	Sub Total	570,106.	
05400	Radiology-Diagnositc	02600	Total Cost	570,106.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	220,698.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	20,698.	
05600	Radioisotope	00200	Cap-Movable Equipment	20,962.	
05600	Radioisotope	00400	Employee Benefits	94.	
05600	Radioisotope	00500	Admin & General	15,004.	
05600	Radioisotope	00700	Plant Operation	4,381.	
05600	Radioisotope	00900	Housekeeping	1,128.	
05600	Radioisotope	01100	Cafeteria	280.	
05600	Radioisotope	01600	Medical Records & Library	515.	
05600	Radioisotope	02400	Sub Total	63,062.	
05600	Radioisotope	02600	Total Cost	63,062.	
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	41,660.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	8,950.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	9,064.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	413.	

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05700	Computer Tomography (CT) Scan	00500	Admin & General	55,871.
05700	Computer Tomography (CT) Scan	00700	Plant Operation	1,894.
05700	Computer Tomography (CT) Scan	00900	Housekeeping	488.
05700	Computer Tomography (CT) Scan	01100	Cafeteria	1,819.
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	31,363.
05700	Computer Tomography (CT) Scan	02400	Sub Total	109,862.
05700	Computer Tomography (CT) Scan	02600	Total Cost	109,862.
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	18,014.
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	35,113.
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	35,560.
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	215.
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	34,179.
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	7,432.
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	1,914.
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	893.
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	6,213.
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	121,519.
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	121,519.
05800	Magnetic Resonance Imaging (MRI)	02A00	Sub Total (Col 00 to 02)	70,673.
06000	Laboratory	00000	Net Expenses	178,420.
06000	Laboratory	00100	Cap-Buildings/Fixtures	60,098.
06000	Laboratory	00200	Cap-Movable Equipment	60,863.
06000	Laboratory	00400	Employee Benefits	1,165.
06000	Laboratory	00500	Admin & General	263,975.
06000	Laboratory	00700	Plant Operation	12,721.
06000	Laboratory	00900	Housekeeping	3,275.
06000	Laboratory	01100	Cafeteria	6,817.
06000	Laboratory	01600	Medical Records & Library	39,429.
06000	Laboratory	02400	Sub Total	626,763.
06000	Laboratory	02600	Total Cost	626,763.
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	299,381.

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06200	Whole Blood and Packed Red Blood Cells	00100	Cap-Buildings/Fixtures	4,287.	
06200	Whole Blood and Packed Red Blood Cells	00200	Cap-Movable Equipment	4,341.	
06200	Whole Blood and Packed Red Blood Cells	00500	Admin & General	41,588.	
06200	Whole Blood and Packed Red Blood Cells	00700	Plant Operation	907.	
06200	Whole Blood and Packed Red Blood Cells	00900	Housekeeping	234.	
06200	Whole Blood and Packed Red Blood Cells	01600	Medical Records & Library	199.	
06200	Whole Blood and Packed Red Blood Cells	02400	Sub Total	51,556.	
06200	Whole Blood and Packed Red Blood Cells	02600	Total Cost	51,556.	
06200	Whole Blood and Packed Red Blood Cells	02A00	Sub Total (Col 00 to 02)	8,628.	
06400	Intravenous Therapy	00500	Admin & General	23,362.	
06400	Intravenous Therapy	01600	Medical Records & Library	3,787.	
06400	Intravenous Therapy	02400	Sub Total	27,149.	
06400	Intravenous Therapy	02600	Total Cost	27,149.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	23,022.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	23,315.	
06500	Respiratory Therapy	00400	Employee Benefits	1,060.	
06500	Respiratory Therapy	00500	Admin & General	140,538.	
06500	Respiratory Therapy	00700	Plant Operation	4,873.	
06500	Respiratory Therapy	00900	Housekeeping	1,255.	
06500	Respiratory Therapy	01100	Cafeteria	5,080.	
06500	Respiratory Therapy	01600	Medical Records & Library	7,667.	
06500	Respiratory Therapy	02400	Sub Total	206,810.	
06500	Respiratory Therapy	02600	Total Cost	206,810.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	46,337.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	152,545.	
06600	Physical Therapy	00200	Cap-Movable Equipment	154,486.	
06600	Physical Therapy	00400	Employee Benefits	1,122.	
06600	Physical Therapy	00500	Admin & General	145,955.	
06600	Physical Therapy	00700	Plant Operation	32,289.	
06600	Physical Therapy	00800	Laundry & Linen Service	880.	
06600	Physical Therapy	00900	Housekeeping	8,314.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06600	Physical Therapy	01100	Cafeteria	4,430.	
06600	Physical Therapy	01600	Medical Records & Library	3,807.	
06600	Physical Therapy	02400	Sub Total	503,828.	
06600	Physical Therapy	02600	Total Cost	503,828.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	307,031.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	1,260.	
07000	Electroencephalography	00200	Cap-Movable Equipment	1,276.	
07000	Electroencephalography	00400	Employee Benefits	41.	
07000	Electroencephalography	00500	Admin & General	4,972.	
07000	Electroencephalography	00700	Plant Operation	267.	
07000	Electroencephalography	00900	Housekeeping	69.	
07000	Electroencephalography	01100	Cafeteria	163.	
07000	Electroencephalography	01600	Medical Records & Library	769.	
07000	Electroencephalography	02400	Sub Total	8,817.	
07000	Electroencephalography	02600	Total Cost	8,817.	
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	2,536.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	46,567.	
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	47,159.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	311,181.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	9,857.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	2,538.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	7,909.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	425,211.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	425,211.	
07100	Medical Supplies Charged to Patients	02A00	Sub Total (Col 00 to 02)	93,726.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	375,644.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	1,967.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	377,611.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	377,611.	
07300	Drugs Charged to Patients	00000	Net Expenses	336.	

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100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	55,828.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	56,538.	
07300	Drugs Charged to Patients	00500	Admin & General	383,113.	
07300	Drugs Charged to Patients	00700	Plant Operation	11,817.	
07300	Drugs Charged to Patients	00900	Housekeeping	3,043.	
07300	Drugs Charged to Patients	01500	Pharmacy	132,767.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	12,770.	
07300	Drugs Charged to Patients	02400	Sub Total	656,212.	
07300	Drugs Charged to Patients	02600	Total Cost	656,212.	
07300	Drugs Charged to Patients	02A00	Sub Total (Col 00 to 02)	112,702.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	13,335.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	13,505.	
07400	Renal Dialysis	00500	Admin & General	31,326.	
07400	Renal Dialysis	00700	Plant Operation	2,823.	
07400	Renal Dialysis	00900	Housekeeping	727.	
07400	Renal Dialysis	01600	Medical Records & Library	576.	
07400	Renal Dialysis	02400	Sub Total	62,292.	
07400	Renal Dialysis	02600	Total Cost	62,292.	
07400	Renal Dialysis	02A00	Sub Total (Col 00 to 02)	26,840.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	2,389.	
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	2,419.	
07600	Other Ancillary Cost	00400	Employee Benefits	27.	
07600	Other Ancillary Cost	00500	Admin & General	3,304.	
07600	Other Ancillary Cost	00700	Plant Operation	506.	
07600	Other Ancillary Cost	00900	Housekeeping	130.	
07600	Other Ancillary Cost	01100	Cafeteria	111.	
07600	Other Ancillary Cost	01300	Nursing Administration	337.	
07600	Other Ancillary Cost	01600	Medical Records & Library	69.	
07600	Other Ancillary Cost	02400	Sub Total	9,292.	
07600	Other Ancillary Cost	02600	Total Cost	9,292.	
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	4,808.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09100	Emergency Department	00000	Net Expenses	1,817.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	441,304.	
09100	Emergency Department	00200	Cap-Movable Equipment	446,921.	
09100	Emergency Department	00400	Employee Benefits	2,427.	
09100	Emergency Department	00500	Admin & General	387,976.	
09100	Emergency Department	00700	Plant Operation	93,410.	
09100	Emergency Department	00800	Laundry & Linen Service	24,981.	
09100	Emergency Department	00900	Housekeeping	24,052.	
09100	Emergency Department	01100	Cafeteria	12,033.	
09100	Emergency Department	01300	Nursing Administration	37,869.	
09100	Emergency Department	01600	Medical Records & Library	16,352.	
09100	Emergency Department	02400	Sub Total	1,489,142.	
09100	Emergency Department	02600	Total Cost	1,489,142.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	890,042.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	3,841,142.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,204,671.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	4,258,183.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	33,632.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	6,054,267.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	590,031.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	164,183.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	148,276.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	169,848.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	137,162.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	309,408.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	132,767.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	199,405.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	12,079,628.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	12,079,628.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	12,303,996.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	3,322.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	172.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	703.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	181.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	4,378.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	4,378.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	3,322.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	6,643.	19401
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	6,728.	19401
19400	Other Nonreimbursable Cost	00500	Admin & General	691.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	1,406.	19401
19400	Other Nonreimbursable Cost	00900	Housekeeping	362.	19401
19400	Other Nonreimbursable Cost	02400	Sub Total	15,830.	19401
19400	Other Nonreimbursable Cost	02600	Total Cost	15,830.	19401
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	13,371.	19401
19400	Other Nonreimbursable Cost	01000	Dietary	56,736.	19402
19400	Other Nonreimbursable Cost	02400	Sub Total	56,736.	19402
19400	Other Nonreimbursable Cost	02600	Total Cost	56,736.	19402
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	834.	19403
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	845.	19403
19400	Other Nonreimbursable Cost	00400	Employee Benefits	14.	19403
19400	Other Nonreimbursable Cost	00500	Admin & General	2,599.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	177.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	45.	19403
19400	Other Nonreimbursable Cost	01100	Cafeteria	45.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	4,559.	19403
19400	Other Nonreimbursable Cost	02600	Total Cost	4,559.	19403
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	1,679.	19403
19400	Other Nonreimbursable Cost	01000	Dietary	8,289.	19404
19400	Other Nonreimbursable Cost	02400	Sub Total	8,289.	19404
19400	Other Nonreimbursable Cost	02600	Total Cost	8,289.	19404
20000	Cross Foot Adjustments	02100	Interns & Residents Salar	69,598.	
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	83,350.	
20000	Cross Foot Adjustments	02400	Sub Total	152,948.	

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
20000	Cross Foot Adjustments	02600	Total Cost	152,948.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	3,841,142.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	4,215,470.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	4,265,756.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	33,646.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	6,057,729.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	592,317.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	164,183.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	148,864.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	234,873.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	137,207.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	309,408.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	132,767.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	199,405.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02100	Interns & Residents Salar	69,598.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	83,350.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	12,322,368.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	12,322,368.
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	12,322,368.
B10	Wkst B-1 Cost Allocation - Statistical Basis			
00000	X	00500	Admin & General	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	257,635. Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	257,432. Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	667. Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	667. Value
00400	Employee Benefits	00400	Employee Benefits	55,472,076. Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	74,302. Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	74,302. Value
00500	Administrative and General	00400	Employee Benefits	4,403,327. Salaries
00500	Administrative and General	00500	Admin & General	117,250,814.

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
00500	Administrative and General	05A00	Reconciliation	-32,711,789.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	11,642.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	11,642.	Value
00700	Plant Operation	00400	Employee Benefits	480,653.	Salaries
00700	Plant Operation	00500	Admin & General	4,038,017.	
00700	Plant Operation	00700	Plant Operation	171,024.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	3,306.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	3,306.	Value
00800	Laundry and Linen Service	00500	Admin & General	848,885.	
00800	Laundry and Linen Service	00700	Plant Operation	3,306.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	982,653.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	786.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	786.	Value
00900	Housekeeping	00400	Employee Benefits	1,253,799.	Salaries
00900	Housekeeping	00500	Admin & General	2,312,892.	
00900	Housekeeping	00700	Plant Operation	786.	Square Ft
00900	Housekeeping	00900	Housekeeping	166,932.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	3,107.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	3,107.	Value
01000	Dietary	00400	Employee Benefits	819,934.	Salaries
01000	Dietary	00500	Admin & General	2,294,052.	
01000	Dietary	00700	Plant Operation	3,107.	Square Ft
01000	Dietary	00900	Housekeeping	3,107.	Hours
01000	Dietary	01000	Dietary	235,007.	Meals
01100	Cafeteria	00100	Cap-Buildings/Fixtures	2,759.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	2,759.	Value
01100	Cafeteria	00400	Employee Benefits	521,866.	Salaries
01100	Cafeteria	00500	Admin & General	658,354.	
01100	Cafeteria	00700	Plant Operation	2,759.	Square Ft
01100	Cafeteria	00900	Housekeeping	2,759.	Hours
01100	Cafeteria	01100	Cafeteria	66,683.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	5,298.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	5,298.	Value
01300	Nursing Administration	00400	Employee Benefits	973,662.	Salaries

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	10,000.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	51,083.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	51,083.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	16,322,499.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	25,444,422.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	51,083.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	460,845.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	51,083.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	158,403.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	24,498.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	528,456.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	104,307,421.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02100	Residents & Interns Payro	5,644.	Time
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	5,644.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	5,567.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	5,567.	Value
03100	Intensive Care Unit	00400	Employee Benefits	3,487,918.	Salaries
03100	Intensive Care Unit	00500	Admin & General	5,427,271.	
03100	Intensive Care Unit	00700	Plant Operation	5,567.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	58,501.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	5,567.	Hours
03100	Intensive Care Unit	01000	Dietary	11,542.	Meals
03100	Intensive Care Unit	01100	Cafeteria	4,295.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	92,867.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	32,849,880.	Hours
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	6,180.	Square Ft
03500	Other Special Care Unit	00200	Cap-Movable Equipment	6,180.	Value
03500	Other Special Care Unit	00400	Employee Benefits	1,508,335.	Salaries
03500	Other Special Care Unit	00500	Admin & General	2,437,351.	
03500	Other Special Care Unit	00700	Plant Operation	6,180.	Square Ft
03500	Other Special Care Unit	00800	Laundry & Linen Service	19,628.	Pounds

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Line 100269 **Line Description** PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470 **Col** **Column Desc** **Line Value** **Type**

Worksheet 656067 **Period End 05/31/2019** **Days 365** **Status Submitted**

B10	Wkst B-1 Cost Allocation - Statistical Basis				
03500	Other Special Care Unit	00900	Housekeeping	6,180.	Hours
03500	Other Special Care Unit	01100	Cafeteria	1,700.	Meals
03500	Other Special Care Unit	01300	Nursing Administration	36,783.	Hours
03500	Other Special Care Unit	01600	Medical Records & Library	13,945,767.	Hours
03500	Other Special Care Unit	02100	Residents & Interns Payro	32.	Time
03500	Other Special Care Unit	02200	Residents & Interns Progr	32.	Time
04300	Nursery	00100	Cap-Buildings/Fixtures	748.	Square Ft
04300	Nursery	00200	Cap-Movable Equipment	748.	Value
04300	Nursery	00400	Employee Benefits	324,972.	Salaries
04300	Nursery	00500	Admin & General	506,461.	
04300	Nursery	00700	Plant Operation	748.	Square Ft
04300	Nursery	00800	Laundry & Linen Service	10,129.	Pounds
04300	Nursery	00900	Housekeeping	748.	Hours
04300	Nursery	01100	Cafeteria	407.	Meals
04300	Nursery	01300	Nursing Administration	8,460.	Hours
04300	Nursery	01600	Medical Records & Library	3,088,464.	Hours
04300	Nursery	02100	Residents & Interns Payro	246.	Time
04300	Nursery	02200	Residents & Interns Progr	246.	Time
05000	Operating Room	00100	Cap-Buildings/Fixtures	14,167.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	14,167.	Value
05000	Operating Room	00400	Employee Benefits	3,850,734.	Salaries
05000	Operating Room	00500	Admin & General	8,797,052.	
05000	Operating Room	00700	Plant Operation	14,167.	Square Ft
05000	Operating Room	00800	Laundry & Linen Service	69,450.	Pounds
05000	Operating Room	00900	Housekeeping	14,167.	Hours
05000	Operating Room	01100	Cafeteria	5,365.	Meals
05000	Operating Room	01300	Nursing Administration	115,011.	Hours
05000	Operating Room	01600	Medical Records & Library	136,476,423.	Hours

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100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
05000	Operating Room	02100	Residents & Interns Payro	673.	Time
05000	Operating Room	02200	Residents & Interns Progr	673.	Time
05000	Operating Room	00100	Cap-Buildings/Fixtures	644.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	644.	Value
05000	Operating Room	00400	Employee Benefits	462,558.	Salaries
05000	Operating Room	00500	Admin & General	803,881.	05001
05000	Operating Room	00700	Plant Operation	644.	Square Ft
05000	Operating Room	00900	Housekeeping	644.	Hours
05000	Operating Room	01100	Cafeteria	597.	Meals
05000	Operating Room	01300	Nursing Administration	12,409.	Hours
05000	Operating Room	01600	Medical Records & Library	16,626,187.	Hours
05000	Operating Room	02100	Residents & Interns Payro	316.	Time
05000	Operating Room	02200	Residents & Interns Progr	316.	Time
05100	Recovery Room	00100	Cap-Buildings/Fixtures	2,573.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	2,573.	Value
05100	Recovery Room	00400	Employee Benefits	963,424.	Salaries
05100	Recovery Room	00500	Admin & General	1,479,650.	
05100	Recovery Room	00700	Plant Operation	2,573.	Square Ft
05100	Recovery Room	00900	Housekeeping	2,573.	Hours
05100	Recovery Room	01100	Cafeteria	1,004.	Meals
05100	Recovery Room	01300	Nursing Administration	20,878.	Hours
05100	Recovery Room	01600	Medical Records & Library	32,385,231.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	10,145.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	10,145.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	3,283,149.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	5,217,649.	
05200	Delivery Room and Labor Room	00700	Plant Operation	10,145.	Square Ft
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	102,332.	Pounds
05200	Delivery Room and Labor Room	00900	Housekeeping	10,145.	Hours
05200	Delivery Room and Labor Room	01100	Cafeteria	4,109.	Meals

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
05200	Delivery Room and Labor Room	01300	Nursing Administration	87,936.	Hours
05200	Delivery Room and Labor Room	01600	Medical Records & Library	31,015,892.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	941.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	941.	Value
05300	Anesthesiology	00400	Employee Benefits	70,788.	Salaries
05300	Anesthesiology	00500	Admin & General	415,735.	
05300	Anesthesiology	00700	Plant Operation	941.	Square Ft
05300	Anesthesiology	00900	Housekeeping	941.	Hours
05300	Anesthesiology	01100	Cafeteria	192.	Meals
05300	Anesthesiology	01300	Nursing Administration	3,991.	Hours
05300	Anesthesiology	01600	Medical Records & Library	54,950,619.	Hours
05300	Anesthesiology	02100	Residents & Interns Payro	363.	Time
05300	Anesthesiology	02200	Residents & Interns Progr	363.	Time
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	6,634.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	6,634.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	2,779,621.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	5,349,805.	
05400	Radiology-Diagnositc	00700	Plant Operation	6,634.	Square Ft
05400	Radiology-Diagnositc	00800	Laundry & Linen Service	106,988.	Pounds
05400	Radiology-Diagnositc	00900	Housekeeping	6,634.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	3,848.	Meals
05400	Radiology-Diagnositc	01600	Medical Records & Library	143,420,469.	Hours
05400	Radiology-Diagnositc	02100	Residents & Interns Payro	35.	Time
05400	Radiology-Diagnositc	02200	Residents & Interns Progr	35.	Time
05600	Radioisotope	00100	Cap-Buildings/Fixtures	1,265.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	1,265.	Value
05600	Radioisotope	00400	Employee Benefits	154,329.	Salaries
05600	Radioisotope	00500	Admin & General	290,416.	
05600	Radioisotope	00700	Plant Operation	1,265.	Square Ft

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
06200	Whole Blood and Packed Red Blood Cells	00900	Housekeeping	262.	Hours
06200	Whole Blood and Packed Red Blood Cells	01600	Medical Records & Library	1,715,646.	Hours
06400	Intravenous Therapy	00400	Employee Benefits	84.	Salaries
06400	Intravenous Therapy	00500	Admin & General	452,178.	
06400	Intravenous Therapy	01600	Medical Records & Library	32,647,225.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	1,407.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	1,407.	Value
06500	Respiratory Therapy	00400	Employee Benefits	1,745,664.	Salaries
06500	Respiratory Therapy	00500	Admin & General	2,720,169.	
06500	Respiratory Therapy	00700	Plant Operation	1,407.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	1,407.	Hours
06500	Respiratory Therapy	01100	Cafeteria	2,469.	Meals
06500	Respiratory Therapy	01600	Medical Records & Library	66,096,317.	Hours
06500	Respiratory Therapy	02100	Residents & Interns Payro	229.	Time
06500	Respiratory Therapy	02200	Residents & Interns Progr	229.	Time
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	9,323.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	9,323.	Value
06600	Physical Therapy	00400	Employee Benefits	1,847,693.	Salaries
06600	Physical Therapy	00500	Admin & General	2,825,020.	
06600	Physical Therapy	00700	Plant Operation	9,323.	Square Ft
06600	Physical Therapy	00800	Laundry & Linen Service	5,264.	Pounds
06600	Physical Therapy	00900	Housekeeping	9,323.	Hours
06600	Physical Therapy	01100	Cafeteria	2,153.	Meals
06600	Physical Therapy	01600	Medical Records & Library	32,823,051.	Hours
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	77.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	77.	Value
07000	Electroencephalography	00400	Employee Benefits	67,391.	Salaries
07000	Electroencephalography	00500	Admin & General	96,232.	
07000	Electroencephalography	00700	Plant Operation	77.	Square Ft
07000	Electroencephalography	00900	Housekeeping	77.	Hours

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
07000	Electroencephalography	01100	Cafeteria	79.	Meals
07000	Electroencephalography	01600	Medical Records & Library	6,629,523.	Hours
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	2,846.	Square Ft
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	2,846.	Value
07100	Medical Supplies Charged to Patients	00500	Admin & General	6,023,057.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	2,846.	Square Ft
07100	Medical Supplies Charged to Patients	00900	Housekeeping	2,846.	Hours
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	68,184,641.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	7,270,754.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	16,956,010.	Hours
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	3,412.	Square Ft
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	3,412.	Value
07300	Drugs Charged to Patients	00500	Admin & General	7,415,335.	
07300	Drugs Charged to Patients	00700	Plant Operation	3,412.	Square Ft
07300	Drugs Charged to Patients	00900	Housekeeping	3,412.	Hours
07300	Drugs Charged to Patients	01500	Pharmacy	100.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	110,085,029.	Hours
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	815.	Square Ft
07400	Renal Dialysis	00200	Cap-Movable Equipment	815.	Value
07400	Renal Dialysis	00500	Admin & General	606,327.	
07400	Renal Dialysis	00700	Plant Operation	815.	Square Ft
07400	Renal Dialysis	00900	Housekeeping	815.	Hours
07400	Renal Dialysis	01600	Medical Records & Library	4,961,862.	Hours
07400	Renal Dialysis	02100	Residents & Interns Payro	126.	Time
07400	Renal Dialysis	02200	Residents & Interns Progr	126.	Time
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	146.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	146.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	44,267.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	63,943.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00700	Plant Operation	146.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	146.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	54.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	1,128.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	596,992.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	26,971.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	26,971.	Value
09100	Emergency Department	00400	Employee Benefits	3,997,861.	Salaries
09100	Emergency Department	00500	Admin & General	7,509,447.	
09100	Emergency Department	00700	Plant Operation	26,971.	Square Ft
09100	Emergency Department	00800	Laundry & Linen Service	149,516.	Pounds
09100	Emergency Department	00900	Housekeeping	26,971.	Hours
09100	Emergency Department	01100	Cafeteria	5,848.	Meals
09100	Emergency Department	01300	Nursing Administration	126,619.	Hours
09100	Emergency Department	01600	Medical Records & Library	140,962,952.	Hours
09100	Emergency Department	02100	Residents & Interns Payro	2,327.	Time
09100	Emergency Department	02200	Residents & Interns Progr	2,327.	Time
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	256,975.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	256,975.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	55,448,617.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	117,183,822.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	170,364.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	982,653.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	166,272.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	169,945.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	66,661.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	1,034,538.	Hours
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	100.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	1,718,008,563.	Hours
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	9,991.	Time

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Line	Line Description	Col	Column Desc	Line Value	Type
100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470				

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	9,991.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-32,711,789.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	203.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	3,322.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	203.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	203.	Hours
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	406.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	406.	Value
19400	Other Nonreimbursable Cost	00500	Admin & General	13,371.	19401
19400	Other Nonreimbursable Cost	00700	Plant Operation	406.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	406.	Hours
19400	Other Nonreimbursable Cost	01000	Dietary	56,768.	Meals
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	51.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	51.	Value
19400	Other Nonreimbursable Cost	00400	Employee Benefits	23,459.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	50,299.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	51.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	51.	Hours
19400	Other Nonreimbursable Cost	01100	Cafeteria	22.	Meals
19400	Other Nonreimbursable Cost	01000	Dietary	8,294.	Meals
19400	Other Nonreimbursable Cost	02100	Residents & Interns Payro	9.	Time
19400	Other Nonreimbursable Cost	02200	Residents & Interns Progr	9.	Time
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	4,215,470.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	4,265,756.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	14,507,437.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	32,711,789.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	5,164,583.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	1,185,550.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	2,981,902.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	3,083,395.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	974,628.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	2,920,793.	Hours

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	3,173,128.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	2,070,893.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	02100	Residents & Interns Payro	1,642,048.	Time
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	1,210,930.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	16.362179	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	16.570419	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.261527	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.278990	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	30.198001	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	1.206479	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	17.862974	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	13.120439	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	14.615839	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	2.823282	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	31731.280000	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.001205	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02100	Residents & Interns Payro	164.204800	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	121.093000	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	33,646.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	6,057,729.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	592,317.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	164,183.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	148,864.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	234,873.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	137,207.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	309,408.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	132,767.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	199,405.	Hours

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Line Line Description Col Column Desc Line Value Type
100269 PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470

Worksheet 656067 Period End 05/31/2019 Days 365 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
20400	Worksheet B Part 2 Cost to be Allocated	02100	Residents & Interns Payro	69,598.	Time
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	83,350.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.000607	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.051665	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	3.463356	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.167081	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.891764	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	0.999430	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	2.057601	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.299078	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	1327.670000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000116	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02100	Residents & Interns Payro	6.959800	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	8.335000	Multiplier

100275 WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	7,351,877.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	7,351,877.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	10,086,506.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	10,086,506.	
00400	Employee Benefits	00000	Net Expenses	13,301,907.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	25,236.	
00400	Employee Benefits	00200	Cap-Movable Equipment	34,622.	
00400	Employee Benefits	00400	Employee Benefits	13,361,765.	
00500	Administrative and General	00000	Net Expenses	30,413,051.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	889,146.	
00500	Administrative and General	00200	Cap-Movable Equipment	1,219,876.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414				

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
00500	Administrative and General	00400	Employee Benefits	1,522,107.
00500	Administrative and General	00500	Admin & General	34,044,180.
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	34,044,180.
00700	Plant Operation	00000	Net Expenses	6,682,044.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	1,257,351.
00700	Plant Operation	00200	Cap-Movable Equipment	1,725,039.
00700	Plant Operation	00400	Employee Benefits	133,506.
00700	Plant Operation	00500	Admin & General	2,400,534.
00700	Plant Operation	00700	Plant Operation	12,198,474.
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	9,797,940.
00800	Laundry and Linen Service	00000	Net Expenses	797,695.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	7,731.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	10,607.
00800	Laundry and Linen Service	00500	Admin & General	199,931.
00800	Laundry and Linen Service	00700	Plant Operation	19,514.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	1,035,478.
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	816,033.
00900	Housekeeping	00000	Net Expenses	1,777,134.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	33,756.
00900	Housekeeping	00200	Cap-Movable Equipment	46,312.
00900	Housekeeping	00500	Admin & General	455,022.
00900	Housekeeping	00700	Plant Operation	83,213.
00900	Housekeeping	00900	Housekeeping	2,395,437.
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	1,857,202.
01000	Dietary	00000	Net Expenses	926,454.
01000	Dietary	00100	Cap-Buildings/Fixtures	255,909.
01000	Dietary	00200	Cap-Movable Equipment	351,098.
01000	Dietary	00400	Employee Benefits	219,971.
01000	Dietary	00500	Admin & General	429,598.
01000	Dietary	00700	Plant Operation	645,954.
01000	Dietary	00900	Housekeeping	127,925.
01000	Dietary	01000	Dietary	2,956,909.
01000	Dietary	04A00	Sub Total (Col 00 to 04)	1,753,432.

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL			33414	

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01100	Cafeteria	00000	Net Expenses	751,002.	
01100	Cafeteria	00500	Admin & General	183,998.	
01100	Cafeteria	01100	Cafeteria	935,000.	
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	751,002.	
01300	Nursing Administration	00000	Net Expenses	3,272,482.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	99,550.	
01300	Nursing Administration	00200	Cap-Movable Equipment	136,579.	
01300	Nursing Administration	00400	Employee Benefits	615,614.	
01300	Nursing Administration	00500	Admin & General	1,010,452.	
01300	Nursing Administration	00700	Plant Operation	251,279.	
01300	Nursing Administration	00900	Housekeeping	49,763.	
01300	Nursing Administration	01100	Cafeteria	50,112.	
01300	Nursing Administration	01300	Nursing Administration	5,485,831.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	4,124,225.	
01600	Medical Records and Library	00000	Net Expenses	1,362,406.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	25,723.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	35,291.	
01600	Medical Records and Library	00400	Employee Benefits	242,887.	
01600	Medical Records and Library	00500	Admin & General	408,252.	
01600	Medical Records and Library	00700	Plant Operation	64,929.	
01600	Medical Records and Library	00900	Housekeeping	12,859.	
01600	Medical Records and Library	01100	Cafeteria	19,771.	
01600	Medical Records and Library	01300	Nursing Administration	12,090.	
01600	Medical Records and Library	01600	Medical Records & Library	2,184,208.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	1,666,307.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00000	Net Expenses	749,143.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00100	Cap-Buildings/Fixtures	18,108.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00200	Cap-Movable Equipment	24,844.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	194,778.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL			33414	

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	241,788.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00700	Plant Operation	45,708.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00900	Housekeeping	9,052.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	15,855.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	66.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	1,299,342.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	04A00	Sub Total (Col 00 to 04)	986,873.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	17,676,754.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	1,965,297.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	2,696,318.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	3,226,720.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	6,263,528.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	4,960,716.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	810,617.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	982,417.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	2,555,026.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	262,667.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	2,427,425.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	267,463.	
03000	Adults and Pediatrics - (General Routine Care)	02100	Interns & Residents Salar	649,670.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	44,744,618.	
03000	Adults and Pediatrics - (General Routine Care)	02500	Stepdown Adjustments	-649,670.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	44,094,948.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	25,565,089.	
03100	Intensive Care Unit	00000	Net Expenses	3,852,147.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	241,863.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	331,828.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03100	Intensive Care Unit	00400	Employee Benefits	615,758.	
03100	Intensive Care Unit	00500	Admin & General	1,235,211.	
03100	Intensive Care Unit	00700	Plant Operation	610,501.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	84,101.	
03100	Intensive Care Unit	00900	Housekeeping	120,903.	
03100	Intensive Care Unit	01000	Dietary	265,081.	
03100	Intensive Care Unit	01100	Cafeteria	50,124.	
03100	Intensive Care Unit	01300	Nursing Administration	508,543.	
03100	Intensive Care Unit	01600	Medical Records & Library	38,928.	
03100	Intensive Care Unit	02100	Interns & Residents Salar	108,279.	
03100	Intensive Care Unit	02400	Sub Total	8,063,267.	
03100	Intensive Care Unit	02500	Stepdown Adjustments	-108,279.	
03100	Intensive Care Unit	02600	Total Cost	7,954,988.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	5,041,596.	
03100	Intensive Care Unit	00000	Net Expenses	2,504,639.	03101
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	229,327.	03101
03100	Intensive Care Unit	00200	Cap-Movable Equipment	314,628.	03101
03100	Intensive Care Unit	00400	Employee Benefits	418,233.	03101
03100	Intensive Care Unit	00500	Admin & General	849,386.	03101
03100	Intensive Care Unit	00700	Plant Operation	578,857.	03101
03100	Intensive Care Unit	00800	Laundry & Linen Service	43,402.	03101
03100	Intensive Care Unit	00900	Housekeeping	114,637.	03101
03100	Intensive Care Unit	01000	Dietary	136,802.	03101
03100	Intensive Care Unit	01100	Cafeteria	34,045.	03101
03100	Intensive Care Unit	01300	Nursing Administration	345,392.	03101
03100	Intensive Care Unit	01600	Medical Records & Library	16,375.	03101
03100	Intensive Care Unit	02400	Sub Total	5,585,723.	03101
03100	Intensive Care Unit	02600	Total Cost	5,585,723.	03101
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	3,466,827.	03101
04300	Nursery	00000	Net Expenses	1,090,440.	
04300	Nursery	00100	Cap-Buildings/Fixtures	146,632.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER		WEST PALM BEACH, FL	33414	

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
04300	Nursery	00200	Cap-Movable Equipment	201,173.
04300	Nursery	00400	Employee Benefits	156,634.
04300	Nursery	00500	Admin & General	390,752.
04300	Nursery	00700	Plant Operation	370,121.
04300	Nursery	00800	Laundry & Linen Service	97,358.
04300	Nursery	00900	Housekeeping	73,299.
04300	Nursery	01100	Cafeteria	12,750.
04300	Nursery	01600	Medical Records & Library	21,136.
04300	Nursery	02400	Sub Total	2,560,295.
04300	Nursery	02600	Total Cost	2,560,295.
04300	Nursery	04A00	Sub Total (Col 00 to 04)	1,594,879.
05000	Operating Room	00000	Net Expenses	16,503,457.
05000	Operating Room	00100	Cap-Buildings/Fixtures	655,455.
05000	Operating Room	00200	Cap-Movable Equipment	899,260.
05000	Operating Room	00400	Employee Benefits	1,293,904.
05000	Operating Room	00500	Admin & General	4,741,336.
05000	Operating Room	00700	Plant Operation	933,683.
05000	Operating Room	00900	Housekeeping	184,906.
05000	Operating Room	01100	Cafeteria	105,326.
05000	Operating Room	01300	Nursing Administration	679,672.
05000	Operating Room	01600	Medical Records & Library	255,996.
05000	Operating Room	02100	Interns & Residents Salar	216,557.
05000	Operating Room	02400	Sub Total	26,469,552.
05000	Operating Room	02500	Stepdown Adjustments	-216,557.
05000	Operating Room	02600	Total Cost	26,252,995.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	19,352,076.
05100	Recovery Room	00000	Net Expenses	5,368,145.
05100	Recovery Room	00100	Cap-Buildings/Fixtures	381,739.
05100	Recovery Room	00200	Cap-Movable Equipment	523,732.
05100	Recovery Room	00400	Employee Benefits	815,098.
05100	Recovery Room	00500	Admin & General	1,736,763.

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER	WEST PALM BEACH, FL	33414		

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05100	Recovery Room	00700	Plant Operation	963,569.
05100	Recovery Room	00900	Housekeeping	190,825.
05100	Recovery Room	01100	Cafeteria	66,350.
05100	Recovery Room	01300	Nursing Administration	705,215.
05100	Recovery Room	01600	Medical Records & Library	80,904.
05100	Recovery Room	02400	Sub Total	10,832,340.
05100	Recovery Room	02600	Total Cost	10,832,340.
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	7,088,714.
05300	Anesthesiology	00000	Net Expenses	268,209.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	13,396.
05300	Anesthesiology	00200	Cap-Movable Equipment	18,378.
05300	Anesthesiology	00500	Admin & General	73,497.
05300	Anesthesiology	00700	Plant Operation	33,813.
05300	Anesthesiology	00900	Housekeeping	6,696.
05300	Anesthesiology	01600	Medical Records & Library	53,245.
05300	Anesthesiology	02100	Interns & Residents Salar	108,279.
05300	Anesthesiology	02400	Sub Total	575,513.
05300	Anesthesiology	02500	Stepdown Adjustments	-108,279.
05300	Anesthesiology	02600	Total Cost	467,234.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	299,983.
05400	Radiology-Diagnositc	00000	Net Expenses	2,349,411.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	141,710.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	194,421.
05400	Radiology-Diagnositc	00400	Employee Benefits	376,202.
05400	Radiology-Diagnositc	00500	Admin & General	750,140.
05400	Radiology-Diagnositc	00700	Plant Operation	338,946.
05400	Radiology-Diagnositc	00900	Housekeeping	67,125.
05400	Radiology-Diagnositc	01100	Cafeteria	30,623.
05400	Radiology-Diagnositc	01300	Nursing Administration	859.
05400	Radiology-Diagnositc	01600	Medical Records & Library	43,175.

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Line Line Description Col Column Desc Line Value Type
 100275 WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnositc	02100	Interns & Residents Salar	54,139.	
05400	Radiology-Diagnositc	02400	Sub Total	4,346,751.	
05400	Radiology-Diagnositc	02500	Stepdown Adjustments	-54,139.	
05400	Radiology-Diagnositc	02600	Total Cost	4,292,612.	
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	3,061,744.	
05500	Radiology-Therapeutic	00000	Net Expenses	678,553.	
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	28,277.	
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	38,795.	
05500	Radiology-Therapeutic	00400	Employee Benefits	134,980.	
05500	Radiology-Therapeutic	00500	Admin & General	215,752.	
05500	Radiology-Therapeutic	00700	Plant Operation	71,376.	
05500	Radiology-Therapeutic	00900	Housekeeping	14,135.	
05500	Radiology-Therapeutic	01100	Cafeteria	10,988.	
05500	Radiology-Therapeutic	01600	Medical Records & Library	34,337.	
05500	Radiology-Therapeutic	02400	Sub Total	1,227,193.	
05500	Radiology-Therapeutic	02600	Total Cost	1,227,193.	
05500	Radiology-Therapeutic	04A00	Sub Total (Col 00 to 04)	880,605.	
05700	Computer Tomography (CT) Scan	00000	Net Expenses	648,969.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	40,558.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	55,644.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	112,406.	
05700	Computer Tomography (CT) Scan	00500	Admin & General	210,110.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	84,619.	
05700	Computer Tomography (CT) Scan	00900	Housekeeping	16,758.	
05700	Computer Tomography (CT) Scan	01100	Cafeteria	9,150.	
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	2.	
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	227,808.	
05700	Computer Tomography (CT) Scan	02400	Sub Total	1,406,024.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	1,406,024.	
05700	Computer Tomography (CT) Scan	04A00	Sub Total (Col 00 to 04)	857,577.	
05800	Magnetic Resonance Imaging (MRI)	00000	Net Expenses	165,217.	

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Line Line Description Col Column Desc Line Value Type
100275 WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	28,695.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	39,368.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	31,697.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	64,920.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	72,430.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	14,344.	
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	2,580.	
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	26,428.	
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	445,679.	
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	445,679.	
05800	Magnetic Resonance Imaging (MRI)	04A00	Sub Total (Col 00 to 04)	264,977.	
05900	Cardiac Catheterization	00000	Net Expenses	1,563,851.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	32,386.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	44,433.	
05900	Cardiac Catheterization	00400	Employee Benefits	197,094.	
05900	Cardiac Catheterization	00500	Admin & General	450,260.	
05900	Cardiac Catheterization	00700	Plant Operation	81,748.	
05900	Cardiac Catheterization	00900	Housekeeping	16,189.	
05900	Cardiac Catheterization	01100	Cafeteria	16,044.	
05900	Cardiac Catheterization	01300	Nursing Administration	98,138.	
05900	Cardiac Catheterization	01600	Medical Records & Library	37,562.	
05900	Cardiac Catheterization	02400	Sub Total	2,537,705.	
05900	Cardiac Catheterization	02600	Total Cost	2,537,705.	
05900	Cardiac Catheterization	04A00	Sub Total (Col 00 to 04)	1,837,764.	
06000	Laboratory	00000	Net Expenses	4,550,292.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	103,334.	
06000	Laboratory	00200	Cap-Movable Equipment	141,771.	
06000	Laboratory	00400	Employee Benefits	512,298.	
06000	Laboratory	00500	Admin & General	1,300,407.	
06000	Laboratory	00700	Plant Operation	241,141.	
06000	Laboratory	00900	Housekeeping	47,756.	
06000	Laboratory	01100	Cafeteria	41,702.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414				

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06000	Laboratory	01600	Medical Records & Library	293,688.	
06000	Laboratory	02100	Interns & Residents Salar	54,139.	
06000	Laboratory	02400	Sub Total	7,286,528.	
06000	Laboratory	02500	Stepdown Adjustments	-54,139.	
06000	Laboratory	02600	Total Cost	7,232,389.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	5,307,695.	
06200	Whole Blood and Packed Red Blood Cells	00000	Net Expenses	1,238,317.	
06200	Whole Blood and Packed Red Blood Cells	00100	Cap-Buildings/Fixtures	5,270.	
06200	Whole Blood and Packed Red Blood Cells	00200	Cap-Movable Equipment	7,230.	
06200	Whole Blood and Packed Red Blood Cells	00500	Admin & General	306,455.	
06200	Whole Blood and Packed Red Blood Cells	00700	Plant Operation	13,302.	
06200	Whole Blood and Packed Red Blood Cells	00900	Housekeeping	2,634.	
06200	Whole Blood and Packed Red Blood Cells	01600	Medical Records & Library	16,692.	
06200	Whole Blood and Packed Red Blood Cells	02400	Sub Total	1,589,900.	
06200	Whole Blood and Packed Red Blood Cells	02600	Total Cost	1,589,900.	
06200	Whole Blood and Packed Red Blood Cells	04A00	Sub Total (Col 00 to 04)	1,250,817.	
06500	Respiratory Therapy	00000	Net Expenses	2,573,528.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	55,556.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	76,220.	
06500	Respiratory Therapy	00400	Employee Benefits	423,638.	
06500	Respiratory Therapy	00500	Admin & General	766,603.	
06500	Respiratory Therapy	00700	Plant Operation	140,231.	
06500	Respiratory Therapy	00900	Housekeeping	27,771.	
06500	Respiratory Therapy	01100	Cafeteria	34,485.	
06500	Respiratory Therapy	01600	Medical Records & Library	81,182.	
06500	Respiratory Therapy	02400	Sub Total	4,179,214.	
06500	Respiratory Therapy	02600	Total Cost	4,179,214.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	3,128,942.	
06600	Physical Therapy	00000	Net Expenses	1,468,405.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	23,680.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

Worksheet 672912 **Period End 12/31/2019** **Days 365** **Status Submitted**

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07000	Electroencephalography	00400	Employee Benefits	6,366.	
07000	Electroencephalography	00500	Admin & General	9,280.	
07000	Electroencephalography	01100	Cafeteria	518.	
07000	Electroencephalography	01600	Medical Records & Library	628.	
07000	Electroencephalography	02400	Sub Total	48,302.	
07000	Electroencephalography	02600	Total Cost	48,302.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	37,876.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	4,337,942.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	95,232.	
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	130,654.	
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	94,254.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	1,141,249.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	240,380.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	47,605.	
07100	Medical Supplies Charged to Patients	01100	Cafeteria	7,672.	
07100	Medical Supplies Charged to Patients	01300	Nursing Administration	300.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	94,537.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	6,189,825.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	6,189,825.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	4,658,082.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	10,063,803.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	2,465,672.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	78,757.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	12,608,232.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	12,608,232.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	10,063,803.	
07300	Drugs Charged to Patients	00000	Net Expenses	7,775,661.	
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	80,188.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	110,015.	
07300	Drugs Charged to Patients	00400	Employee Benefits	515,815.	
07300	Drugs Charged to Patients	00500	Admin & General	2,078,045.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100275	WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414				

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07300	Drugs Charged to Patients	00700	Plant Operation	192,562.	
07300	Drugs Charged to Patients	00900	Housekeeping	38,135.	
07300	Drugs Charged to Patients	01100	Cafeteria	41,988.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	191,916.	
07300	Drugs Charged to Patients	02400	Sub Total	11,024,325.	
07300	Drugs Charged to Patients	02600	Total Cost	11,024,325.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	8,481,679.	
07400	Renal Dialysis	00000	Net Expenses	826,794.	
07400	Renal Dialysis	00500	Admin & General	202,568.	
07400	Renal Dialysis	01600	Medical Records & Library	11,355.	
07400	Renal Dialysis	02400	Sub Total	1,040,717.	
07400	Renal Dialysis	02600	Total Cost	1,040,717.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	826,794.	
07500	ASC (Non-Distinct Part)	00000	Net Expenses	946,065.	07502
07500	ASC (Non-Distinct Part)	00400	Employee Benefits	91,364.	07502
07500	ASC (Non-Distinct Part)	00500	Admin & General	254,174.	07502
07500	ASC (Non-Distinct Part)	01100	Cafeteria	7,437.	07502
07500	ASC (Non-Distinct Part)	01300	Nursing Administration	72,565.	07502
07500	ASC (Non-Distinct Part)	01600	Medical Records & Library	26,412.	07502
07500	ASC (Non-Distinct Part)	02400	Sub Total	1,398,017.	07502
07500	ASC (Non-Distinct Part)	02600	Total Cost	1,398,017.	07502
07500	ASC (Non-Distinct Part)	04A00	Sub Total (Col 00 to 04)	1,037,429.	07502
07600	Other Ancillary Cost	00000	Net Expenses	188,459.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	19,621.	07698
07600	Other Ancillary Cost	00500	Admin & General	50,980.	07698
07600	Other Ancillary Cost	01100	Cafeteria	1,597.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	606.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	7,492.	07698
07600	Other Ancillary Cost	02400	Sub Total	268,755.	07698
07600	Other Ancillary Cost	02600	Total Cost	268,755.	07698

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	208,080.	07698
07600	Other Ancillary Cost	00000	Net Expenses	172,615.	07699
07600	Other Ancillary Cost	00500	Admin & General	42,291.	07699
07600	Other Ancillary Cost	01600	Medical Records & Library	2,500.	07699
07600	Other Ancillary Cost	02400	Sub Total	217,406.	07699
07600	Other Ancillary Cost	02600	Total Cost	217,406.	07699
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	172,615.	07699
09100	Emergency Department	00000	Net Expenses	5,849,572.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	456,146.	
09100	Emergency Department	00200	Cap-Movable Equipment	625,816.	
09100	Emergency Department	00400	Employee Benefits	887,464.	
09100	Emergency Department	00500	Admin & General	1,915,686.	
09100	Emergency Department	00700	Plant Operation	1,063,190.	
09100	Emergency Department	00900	Housekeeping	210,554.	
09100	Emergency Department	01100	Cafeteria	72,241.	
09100	Emergency Department	01300	Nursing Administration	634,958.	
09100	Emergency Department	01600	Medical Records & Library	202,570.	
09100	Emergency Department	02100	Interns & Residents Salar	108,279.	
09100	Emergency Department	02400	Sub Total	12,026,476.	
09100	Emergency Department	02500	Stepdown Adjustments	-108,279.	
09100	Emergency Department	02600	Total Cost	11,918,197.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	7,818,998.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	170,732,891.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	7,346,561.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	10,079,212.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	13,264,693.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	33,462,387.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	12,185,054.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,035,478.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	2,392,779.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	2,956,909.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	927,098.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	5,485,831.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,184,208.	
11800	Sub Totals (Lines 01-117)	02100	Interns & Residents Salar	1,299,342.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	170,017,436.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-1,299,342.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	168,718,094.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	170,623,209.	
19200	Physicians Private Offices	00000	Net Expenses	528,787.	
19200	Physicians Private Offices	00500	Admin & General	129,555.	
19200	Physicians Private Offices	02400	Sub Total	658,342.	
19200	Physicians Private Offices	02600	Total Cost	658,342.	
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	528,787.	
19300	Nonpaid Workers	00000	Net Expenses	1,736,157.	19301
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	5,316.	19301
19300	Nonpaid Workers	00200	Cap-Movable Equipment	7,294.	19301
19300	Nonpaid Workers	00400	Employee Benefits	97,072.	19301
19300	Nonpaid Workers	00500	Admin & General	452,238.	19301
19300	Nonpaid Workers	00700	Plant Operation	13,420.	19301
19300	Nonpaid Workers	00900	Housekeeping	2,658.	19301
19300	Nonpaid Workers	01100	Cafeteria	7,902.	19301
19300	Nonpaid Workers	02400	Sub Total	2,322,057.	19301
19300	Nonpaid Workers	02600	Total Cost	2,322,057.	19301
19300	Nonpaid Workers	04A00	Sub Total (Col 00 to 04)	1,845,839.	19301
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	172,997,835.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	7,351,877.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	10,086,506.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	13,361,765.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	34,044,180.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	12,198,474.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	1,035,478.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	2,395,437.	

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Line Line Description Col Column Desc Line Value Type
100275 WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414

Worksheet 672912 Period End 12/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	2,956,909.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	935,000.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	5,485,831.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	2,184,208.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02100	Interns & Residents Salar	1,299,342.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	172,997,835.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-1,299,342.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	171,698,493.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	172,997,835.
2	Part 2 - Allocation of Capital Related Cost			
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	25,236.
00400	Employee Benefits	00200	Cap-Movable Equipment	34,622.
00400	Employee Benefits	00400	Employee Benefits	59,858.
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	59,858.
00500	Administrative and General	00000	Net Expenses	212,488.
00500	Administrative and General	00100	Cap-Buildings/Fixtures	889,146.
00500	Administrative and General	00200	Cap-Movable Equipment	1,219,876.
00500	Administrative and General	00400	Employee Benefits	6,817.
00500	Administrative and General	00500	Admin & General	2,328,327.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	2,321,510.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	1,257,351.
00700	Plant Operation	00200	Cap-Movable Equipment	1,725,039.
00700	Plant Operation	00400	Employee Benefits	598.
00700	Plant Operation	00500	Admin & General	164,174.
00700	Plant Operation	00700	Plant Operation	3,147,162.
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	2,982,390.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	7,731.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	10,607.
00800	Laundry and Linen Service	00500	Admin & General	13,673.
00800	Laundry and Linen Service	00700	Plant Operation	5,035.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	37,046.
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	18,338.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
00900	Housekeeping	00100	Cap-Buildings/Fixtures	33,756.
00900	Housekeeping	00200	Cap-Movable Equipment	46,312.
00900	Housekeeping	00500	Admin & General	31,119.
00900	Housekeeping	00700	Plant Operation	21,469.
00900	Housekeeping	00900	Housekeeping	132,656.
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	80,068.
01000	Dietary	00100	Cap-Buildings/Fixtures	255,909.
01000	Dietary	00200	Cap-Movable Equipment	351,098.
01000	Dietary	00400	Employee Benefits	985.
01000	Dietary	00500	Admin & General	29,381.
01000	Dietary	00700	Plant Operation	166,654.
01000	Dietary	00900	Housekeeping	7,084.
01000	Dietary	01000	Dietary	811,111.
01000	Dietary	02A00	Sub Total (Col 00 to 02)	607,007.
01100	Cafeteria	00500	Admin & General	12,584.
01100	Cafeteria	01100	Cafeteria	12,584.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	99,550.
01300	Nursing Administration	00200	Cap-Movable Equipment	136,579.
01300	Nursing Administration	00400	Employee Benefits	2,757.
01300	Nursing Administration	00500	Admin & General	69,106.
01300	Nursing Administration	00700	Plant Operation	64,829.
01300	Nursing Administration	00900	Housekeeping	2,756.
01300	Nursing Administration	01100	Cafeteria	673.
01300	Nursing Administration	01300	Nursing Administration	376,250.
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	236,129.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	25,723.
01600	Medical Records and Library	00200	Cap-Movable Equipment	35,291.
01600	Medical Records and Library	00400	Employee Benefits	1,088.
01600	Medical Records and Library	00500	Admin & General	27,921.
01600	Medical Records and Library	00700	Plant Operation	16,752.
01600	Medical Records and Library	00900	Housekeeping	712.
01600	Medical Records and Library	01100	Cafeteria	266.
01600	Medical Records and Library	01300	Nursing Administration	829.

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01600	Medical Records and Library	01600	Medical Records & Library	108,582.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	61,014.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00100	Cap-Buildings/Fixtures	18,108.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00200	Cap-Movable Equipment	24,844.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	872.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	16,536.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00700	Plant Operation	11,793.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00900	Housekeeping	501.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	213.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	5.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Interns & Residents Salar	72,872.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02A00	Sub Total (Col 00 to 02)	42,952.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	1,965,297.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	2,696,318.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	14,466.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	428,386.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	1,279,844.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	29,001.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	54,405.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	700,871.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	3,548.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	166,480.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	13,315.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	7,351,931.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04300	Nursery	00400	Employee Benefits	702.	
04300	Nursery	00500	Admin & General	26,724.	
04300	Nursery	00700	Plant Operation	95,490.	
04300	Nursery	00800	Laundry & Linen Service	3,483.	
04300	Nursery	00900	Housekeeping	4,059.	
04300	Nursery	01100	Cafeteria	171.	
04300	Nursery	01600	Medical Records & Library	1,052.	
04300	Nursery	02400	Sub Total	479,486.	
04300	Nursery	02600	Total Cost	479,486.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	347,805.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	655,455.	
05000	Operating Room	00200	Cap-Movable Equipment	899,260.	
05000	Operating Room	00400	Employee Benefits	5,795.	
05000	Operating Room	00500	Admin & General	324,263.	
05000	Operating Room	00700	Plant Operation	240,887.	
05000	Operating Room	00900	Housekeeping	10,240.	
05000	Operating Room	01100	Cafeteria	1,415.	
05000	Operating Room	01300	Nursing Administration	46,617.	
05000	Operating Room	01600	Medical Records & Library	12,744.	
05000	Operating Room	02400	Sub Total	2,196,676.	
05000	Operating Room	02600	Total Cost	2,196,676.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	1,554,715.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	381,739.	
05100	Recovery Room	00200	Cap-Movable Equipment	523,732.	
05100	Recovery Room	00400	Employee Benefits	3,651.	
05100	Recovery Room	00500	Admin & General	118,778.	
05100	Recovery Room	00700	Plant Operation	248,597.	
05100	Recovery Room	00900	Housekeeping	10,568.	
05100	Recovery Room	01100	Cafeteria	892.	
05100	Recovery Room	01300	Nursing Administration	48,369.	
05100	Recovery Room	01600	Medical Records & Library	4,028.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05100	Recovery Room	02400	Sub Total	1,340,354.
05100	Recovery Room	02600	Total Cost	1,340,354.
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	905,471.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	13,396.
05300	Anesthesiology	00200	Cap-Movable Equipment	18,378.
05300	Anesthesiology	00500	Admin & General	5,027.
05300	Anesthesiology	00700	Plant Operation	8,724.
05300	Anesthesiology	00900	Housekeeping	371.
05300	Anesthesiology	01600	Medical Records & Library	2,651.
05300	Anesthesiology	02400	Sub Total	48,547.
05300	Anesthesiology	02600	Total Cost	48,547.
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	31,774.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	141,710.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	194,421.
05400	Radiology-Diagnositc	00400	Employee Benefits	1,685.
05400	Radiology-Diagnositc	00500	Admin & General	51,303.
05400	Radiology-Diagnositc	00700	Plant Operation	87,447.
05400	Radiology-Diagnositc	00900	Housekeeping	3,717.
05400	Radiology-Diagnositc	01100	Cafeteria	412.
05400	Radiology-Diagnositc	01300	Nursing Administration	59.
05400	Radiology-Diagnositc	01600	Medical Records & Library	2,149.
05400	Radiology-Diagnositc	02400	Sub Total	482,903.
05400	Radiology-Diagnositc	02600	Total Cost	482,903.
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	336,131.
05500	Radiology-Therapeutic	00100	Cap-Buildings/Fixtures	28,277.
05500	Radiology-Therapeutic	00200	Cap-Movable Equipment	38,795.
05500	Radiology-Therapeutic	00400	Employee Benefits	605.
05500	Radiology-Therapeutic	00500	Admin & General	14,755.
05500	Radiology-Therapeutic	00700	Plant Operation	18,415.
05500	Radiology-Therapeutic	00900	Housekeeping	783.
05500	Radiology-Therapeutic	01100	Cafeteria	148.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05500	Radiology-Therapeutic	01600	Medical Records & Library	1,709.	
05500	Radiology-Therapeutic	02400	Sub Total	103,487.	
05500	Radiology-Therapeutic	02600	Total Cost	103,487.	
05500	Radiology-Therapeutic	02A00	Sub Total (Col 00 to 02)	67,072.	
05700	Computer Tomography (CT) Scan	00100	Cap-Buildings/Fixtures	40,558.	
05700	Computer Tomography (CT) Scan	00200	Cap-Movable Equipment	55,644.	
05700	Computer Tomography (CT) Scan	00400	Employee Benefits	503.	
05700	Computer Tomography (CT) Scan	00500	Admin & General	14,370.	
05700	Computer Tomography (CT) Scan	00700	Plant Operation	21,831.	
05700	Computer Tomography (CT) Scan	00900	Housekeeping	928.	
05700	Computer Tomography (CT) Scan	01100	Cafeteria	123.	
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	11,341.	
05700	Computer Tomography (CT) Scan	02400	Sub Total	145,298.	
05700	Computer Tomography (CT) Scan	02600	Total Cost	145,298.	
05700	Computer Tomography (CT) Scan	02A00	Sub Total (Col 00 to 02)	96,202.	
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	28,695.	
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	39,368.	
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	142.	
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	4,440.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	18,687.	
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	794.	
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	35.	
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	1,316.	
05800	Magnetic Resonance Imaging (MRI)	02400	Sub Total	93,477.	
05800	Magnetic Resonance Imaging (MRI)	02600	Total Cost	93,477.	
05800	Magnetic Resonance Imaging (MRI)	02A00	Sub Total (Col 00 to 02)	68,063.	
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	32,386.	
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	44,433.	
05900	Cardiac Catheterization	00400	Employee Benefits	883.	
05900	Cardiac Catheterization	00500	Admin & General	30,794.	
05900	Cardiac Catheterization	00700	Plant Operation	21,091.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05900	Cardiac Catheterization	00900	Housekeeping	897.	
05900	Cardiac Catheterization	01100	Cafeteria	216.	
05900	Cardiac Catheterization	01300	Nursing Administration	6,731.	
05900	Cardiac Catheterization	01600	Medical Records & Library	1,870.	
05900	Cardiac Catheterization	02400	Sub Total	139,301.	
05900	Cardiac Catheterization	02600	Total Cost	139,301.	
05900	Cardiac Catheterization	02A00	Sub Total (Col 00 to 02)	76,819.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	103,334.	
06000	Laboratory	00200	Cap-Movable Equipment	141,771.	
06000	Laboratory	00400	Employee Benefits	2,294.	
06000	Laboratory	00500	Admin & General	88,936.	
06000	Laboratory	00700	Plant Operation	62,214.	
06000	Laboratory	00900	Housekeeping	2,645.	
06000	Laboratory	01100	Cafeteria	560.	
06000	Laboratory	01600	Medical Records & Library	14,467.	
06000	Laboratory	02400	Sub Total	416,221.	
06000	Laboratory	02600	Total Cost	416,221.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	245,105.	
06200	Whole Blood and Packed Red Blood Cells	00100	Cap-Buildings/Fixtures	5,270.	
06200	Whole Blood and Packed Red Blood Cells	00200	Cap-Movable Equipment	7,230.	
06200	Whole Blood and Packed Red Blood Cells	00500	Admin & General	20,959.	
06200	Whole Blood and Packed Red Blood Cells	00700	Plant Operation	3,432.	
06200	Whole Blood and Packed Red Blood Cells	00900	Housekeeping	146.	
06200	Whole Blood and Packed Red Blood Cells	01600	Medical Records & Library	831.	
06200	Whole Blood and Packed Red Blood Cells	02400	Sub Total	37,868.	
06200	Whole Blood and Packed Red Blood Cells	02600	Total Cost	37,868.	
06200	Whole Blood and Packed Red Blood Cells	02A00	Sub Total (Col 00 to 02)	12,500.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	55,556.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	76,220.	
06500	Respiratory Therapy	00400	Employee Benefits	1,897.	
06500	Respiratory Therapy	00500	Admin & General	52,429.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
06500	Respiratory Therapy	00700	Plant Operation	36,179.
06500	Respiratory Therapy	00900	Housekeeping	1,538.
06500	Respiratory Therapy	01100	Cafeteria	463.
06500	Respiratory Therapy	01600	Medical Records & Library	4,042.
06500	Respiratory Therapy	02400	Sub Total	228,324.
06500	Respiratory Therapy	02600	Total Cost	228,324.
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	131,776.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	23,680.
06600	Physical Therapy	00200	Cap-Movable Equipment	32,488.
06600	Physical Therapy	00400	Employee Benefits	1,312.
06600	Physical Therapy	00500	Admin & General	30,456.
06600	Physical Therapy	00700	Plant Operation	15,421.
06600	Physical Therapy	00900	Housekeeping	656.
06600	Physical Therapy	01100	Cafeteria	321.
06600	Physical Therapy	01600	Medical Records & Library	1,100.
06600	Physical Therapy	02400	Sub Total	105,434.
06600	Physical Therapy	02600	Total Cost	105,434.
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	56,168.
06800	Speech Pathology	00400	Employee Benefits	261.
06800	Speech Pathology	00500	Admin & General	5,884.
06800	Speech Pathology	01100	Cafeteria	64.
06800	Speech Pathology	01600	Medical Records & Library	153.
06800	Speech Pathology	02400	Sub Total	6,362.
06800	Speech Pathology	02600	Total Cost	6,362.
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	9,310.
06900	Electrocardiology	00200	Cap-Movable Equipment	12,772.
06900	Electrocardiology	00400	Employee Benefits	246.
06900	Electrocardiology	00500	Admin & General	5,908.
06900	Electrocardiology	00700	Plant Operation	6,063.
06900	Electrocardiology	00900	Housekeeping	258.
06900	Electrocardiology	01100	Cafeteria	60.

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06900	Electrocardiology	01600	Medical Records & Library	2,387.	
06900	Electrocardiology	02400	Sub Total	37,004.	
06900	Electrocardiology	02600	Total Cost	37,004.	
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	22,082.	
07000	Electroencephalography	00400	Employee Benefits	29.	
07000	Electroencephalography	00500	Admin & General	635.	
07000	Electroencephalography	01100	Cafeteria	7.	
07000	Electroencephalography	01600	Medical Records & Library	31.	
07000	Electroencephalography	02400	Sub Total	702.	
07000	Electroencephalography	02600	Total Cost	702.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	95,232.	
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	130,654.	
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	422.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	78,051.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	62,017.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	2,636.	
07100	Medical Supplies Charged to Patients	01100	Cafeteria	103.	
07100	Medical Supplies Charged to Patients	01300	Nursing Administration	21.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	4,706.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	373,842.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	373,842.	
07100	Medical Supplies Charged to Patients	02A00	Sub Total (Col 00 to 02)	225,886.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	168,629.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	3,921.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	172,550.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	172,550.	
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	80,188.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	110,015.	
07300	Drugs Charged to Patients	00400	Employee Benefits	2,310.	
07300	Drugs Charged to Patients	00500	Admin & General	142,119.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07300	Drugs Charged to Patients	00700	Plant Operation	49,680.	
07300	Drugs Charged to Patients	00900	Housekeeping	2,112.	
07300	Drugs Charged to Patients	01100	Cafeteria	564.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	9,554.	
07300	Drugs Charged to Patients	02400	Sub Total	396,542.	
07300	Drugs Charged to Patients	02600	Total Cost	396,542.	
07300	Drugs Charged to Patients	02A00	Sub Total (Col 00 to 02)	190,203.	
07400	Renal Dialysis	00500	Admin & General	13,854.	
07400	Renal Dialysis	01600	Medical Records & Library	565.	
07400	Renal Dialysis	02400	Sub Total	14,419.	
07400	Renal Dialysis	02600	Total Cost	14,419.	
07500	ASC (Non-Distinct Part)	00400	Employee Benefits	409.	07502
07500	ASC (Non-Distinct Part)	00500	Admin & General	17,383.	07502
07500	ASC (Non-Distinct Part)	01100	Cafeteria	100.	07502
07500	ASC (Non-Distinct Part)	01300	Nursing Administration	4,977.	07502
07500	ASC (Non-Distinct Part)	01600	Medical Records & Library	1,315.	07502
07500	ASC (Non-Distinct Part)	02400	Sub Total	24,184.	07502
07500	ASC (Non-Distinct Part)	02600	Total Cost	24,184.	07502
07600	Other Ancillary Cost	00400	Employee Benefits	88.	07698
07600	Other Ancillary Cost	00500	Admin & General	3,487.	07698
07600	Other Ancillary Cost	01100	Cafeteria	21.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	42.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	373.	07698
07600	Other Ancillary Cost	02400	Sub Total	4,011.	07698
07600	Other Ancillary Cost	02600	Total Cost	4,011.	07698
07600	Other Ancillary Cost	00500	Admin & General	2,892.	07699
07600	Other Ancillary Cost	01600	Medical Records & Library	124.	07699
07600	Other Ancillary Cost	02400	Sub Total	3,016.	07699
07600	Other Ancillary Cost	02600	Total Cost	3,016.	07699

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09100	Emergency Department	00100	Cap-Buildings/Fixtures	456,146.	
09100	Emergency Department	00200	Cap-Movable Equipment	625,816.	
09100	Emergency Department	00400	Employee Benefits	3,975.	
09100	Emergency Department	00500	Admin & General	131,015.	
09100	Emergency Department	00700	Plant Operation	274,299.	
09100	Emergency Department	00900	Housekeeping	11,660.	
09100	Emergency Department	01100	Cafeteria	971.	
09100	Emergency Department	01300	Nursing Administration	43,550.	
09100	Emergency Department	01600	Medical Records & Library	10,085.	
09100	Emergency Department	02400	Sub Total	1,557,517.	
09100	Emergency Department	02600	Total Cost	1,557,517.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	1,081,962.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	212,488.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	7,346,561.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	10,079,212.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	59,423.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	2,288,538.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	3,143,700.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	37,046.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	132,509.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	811,111.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	12,478.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	376,250.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	108,582.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	17,521,450.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	17,521,450.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	17,638,261.	
19200	Physicians Private Offices	00500	Admin & General	8,860.	
19200	Physicians Private Offices	02400	Sub Total	8,860.	
19200	Physicians Private Offices	02600	Total Cost	8,860.	
19300	Nonpaid Workers	00100	Cap-Buildings/Fixtures	5,316.	19301
19300	Nonpaid Workers	00200	Cap-Movable Equipment	7,294.	19301

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19300	Nonpaid Workers	00400	Employee Benefits	435.	19301
19300	Nonpaid Workers	00500	Admin & General	30,929.	19301
19300	Nonpaid Workers	00700	Plant Operation	3,462.	19301
19300	Nonpaid Workers	00900	Housekeeping	147.	19301
19300	Nonpaid Workers	01100	Cafeteria	106.	19301
19300	Nonpaid Workers	02400	Sub Total	47,689.	19301
19300	Nonpaid Workers	02600	Total Cost	47,689.	19301
19300	Nonpaid Workers	02A00	Sub Total (Col 00 to 02)	12,610.	19301
20000	Cross Foot Adjustments	02100	Interns & Residents Salar	72,872.	
20000	Cross Foot Adjustments	02400	Sub Total	72,872.	
20000	Cross Foot Adjustments	02600	Total Cost	72,872.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	212,488.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	7,351,877.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	10,086,506.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	59,858.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	2,328,327.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	3,147,162.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	37,046.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	132,656.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	811,111.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	12,584.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	376,250.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	108,582.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02100	Interns & Residents Salar	72,872.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	17,650,871.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	17,650,871.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	17,650,871.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	316,674.	Square Ft

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100275	WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	316,674.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	1,087.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	1,087.	Value
00400	Employee Benefits	00400	Employee Benefits	65,546,098.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	38,299.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	38,299.	Value
00500	Administrative and General	00400	Employee Benefits	7,466,689.	Salaries
00500	Administrative and General	00500	Admin & General	138,953,655.	
00500	Administrative and General	05A00	Reconciliation	-34,044,180.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	54,159.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	54,159.	Value
00700	Plant Operation	00400	Employee Benefits	654,911.	Salaries
00700	Plant Operation	00500	Admin & General	9,797,940.	
00700	Plant Operation	00700	Plant Operation	208,163.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	333.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	333.	Value
00800	Laundry and Linen Service	00500	Admin & General	816,033.	
00800	Laundry and Linen Service	00700	Plant Operation	333.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	59,358.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	1,454.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	1,454.	Value
00900	Housekeeping	00500	Admin & General	1,857,202.	
00900	Housekeeping	00700	Plant Operation	1,420.	Square Ft
00900	Housekeeping	00900	Housekeeping	206,410.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	11,023.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	11,023.	Value
01000	Dietary	00400	Employee Benefits	1,079,068.	Salaries
01000	Dietary	00500	Admin & General	1,753,432.	
01000	Dietary	00700	Plant Operation	11,023.	Square Ft
01000	Dietary	00900	Housekeeping	11,023.	Hours
01000	Dietary	01000	Dietary	53,777.	Meals
01100	Cafeteria	00500	Admin & General	751,002.	
01100	Cafeteria	01100	Cafeteria	56,345,430.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	4,288.	Square Ft

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100275	WELLINGTON REGL MEDICAL CENTER	WEST PALM BEACH, FL	33414		

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01300	Nursing Administration	00200	Cap-Movable Equipment	4,288.	Value
01300	Nursing Administration	00400	Employee Benefits	3,019,894.	Salaries
01300	Nursing Administration	00500	Admin & General	4,124,225.	
01300	Nursing Administration	00700	Plant Operation	4,288.	Square Ft
01300	Nursing Administration	00900	Housekeeping	4,288.	Hours
01300	Nursing Administration	01100	Cafeteria	3,019,894.	Meals
01300	Nursing Administration	01300	Nursing Administration	29,219,595.	Hours
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	1,108.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	1,108.	Value
01600	Medical Records and Library	00400	Employee Benefits	1,191,480.	Salaries
01600	Medical Records and Library	00500	Admin & General	1,666,307.	
01600	Medical Records and Library	00700	Plant Operation	1,108.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	1,108.	Hours
01600	Medical Records and Library	01100	Cafeteria	1,191,480.	Meals
01600	Medical Records and Library	01300	Nursing Administration	64,396.	Hours
01600	Medical Records and Library	01600	Medical Records & Library	1,575,667,894.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00100	Cap-Buildings/Fixtures	780.	Square Ft
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00200	Cap-Movable Equipment	780.	Value
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00400	Employee Benefits	955,485.	Salaries
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00500	Admin & General	986,873.	
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00700	Plant Operation	780.	Square Ft
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	00900	Housekeeping	780.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01100	Cafeteria	955,485.	Meals
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	01300	Nursing Administration	354.	Hours
02100	Intern and Residents Service - Salary & Fringes (Approved Program)	02100	Residents & Interns Payro	2,880.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	84,653.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	84,653.	Value

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100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	15,828,674.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	25,565,089.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	84,653.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	46,468.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	84,653.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	46,468.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	15,828,674.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	12,929,375.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	192,974,932.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02100	Residents & Interns Payro	1,440.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	10,418.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	10,418.	Value
03100	Intensive Care Unit	00400	Employee Benefits	3,020,597.	Salaries
03100	Intensive Care Unit	00500	Admin & General	5,041,596.	
03100	Intensive Care Unit	00700	Plant Operation	10,418.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	4,821.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	10,418.	Hours
03100	Intensive Care Unit	01000	Dietary	4,821.	Meals
03100	Intensive Care Unit	01100	Cafeteria	3,020,597.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	2,708,691.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	28,086,222.	Hours
03100	Intensive Care Unit	02100	Residents & Interns Payro	240.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	9,878.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	9,878.	Value
03100	Intensive Care Unit	00400	Employee Benefits	2,051,642.	Salaries
03100	Intensive Care Unit	00500	Admin & General	3,466,827.	03101
03100	Intensive Care Unit	00700	Plant Operation	9,878.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	2,488.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	9,878.	Hours
03100	Intensive Care Unit	01000	Dietary	2,488.	Meals
03100	Intensive Care Unit	01100	Cafeteria	2,051,642.	Meals

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03100	Intensive Care Unit	01300	Nursing Administration	1,839,688.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	11,814,915.	Hours
04300	Nursery	00100	Cap-Buildings/Fixtures	6,316.	Square Ft
04300	Nursery	00200	Cap-Movable Equipment	6,316.	Value
04300	Nursery	00400	Employee Benefits	768,369.	Salaries
04300	Nursery	00500	Admin & General	1,594,879.	
04300	Nursery	00700	Plant Operation	6,316.	Square Ft
04300	Nursery	00800	Laundry & Linen Service	5,581.	Pounds
04300	Nursery	00900	Housekeeping	6,316.	Hours
04300	Nursery	01100	Cafeteria	768,369.	Meals
04300	Nursery	01600	Medical Records & Library	15,249,585.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	28,233.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	28,233.	Value
05000	Operating Room	00400	Employee Benefits	6,347,239.	Salaries
05000	Operating Room	00500	Admin & General	19,352,076.	
05000	Operating Room	00700	Plant Operation	15,933.	Square Ft
05000	Operating Room	00900	Housekeeping	15,933.	Hours
05000	Operating Room	01100	Cafeteria	6,347,239.	Meals
05000	Operating Room	01300	Nursing Administration	3,620,189.	Hours
05000	Operating Room	01600	Medical Records & Library	184,701,155.	Hours
05000	Operating Room	02100	Residents & Interns Payro	480.	Time
05100	Recovery Room	00100	Cap-Buildings/Fixtures	16,443.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	16,443.	Value
05100	Recovery Room	00400	Employee Benefits	3,998,460.	Salaries
05100	Recovery Room	00500	Admin & General	7,088,714.	
05100	Recovery Room	00700	Plant Operation	16,443.	Square Ft
05100	Recovery Room	00900	Housekeeping	16,443.	Hours
05100	Recovery Room	01100	Cafeteria	3,998,460.	Meals
05100	Recovery Room	01300	Nursing Administration	3,756,239.	Hours
05100	Recovery Room	01600	Medical Records & Library	58,372,134.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	577.	Square Ft

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100275	WELLINGTON REGL MEDICAL CENTER	WEST PALM BEACH, FL	33414		

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05700	Computer Tomography (CT) Scan	01300	Nursing Administration	10.	Hours
05700	Computer Tomography (CT) Scan	01600	Medical Records & Library	164,363,545.	Hours
05800	Magnetic Resonance Imaging (MRI)	00100	Cap-Buildings/Fixtures	1,236.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00200	Cap-Movable Equipment	1,236.	Value
05800	Magnetic Resonance Imaging (MRI)	00400	Employee Benefits	155,488.	Salaries
05800	Magnetic Resonance Imaging (MRI)	00500	Admin & General	264,977.	
05800	Magnetic Resonance Imaging (MRI)	00700	Plant Operation	1,236.	Square Ft
05800	Magnetic Resonance Imaging (MRI)	00900	Housekeeping	1,236.	Hours
05800	Magnetic Resonance Imaging (MRI)	01100	Cafeteria	155,488.	Meals
05800	Magnetic Resonance Imaging (MRI)	01600	Medical Records & Library	19,067,998.	Hours
05900	Cardiac Catheterization	00100	Cap-Buildings/Fixtures	1,395.	Square Ft
05900	Cardiac Catheterization	00200	Cap-Movable Equipment	1,395.	Value
05900	Cardiac Catheterization	00400	Employee Benefits	966,846.	Salaries
05900	Cardiac Catheterization	00500	Admin & General	1,837,764.	
05900	Cardiac Catheterization	00700	Plant Operation	1,395.	Square Ft
05900	Cardiac Catheterization	00900	Housekeeping	1,395.	Hours
05900	Cardiac Catheterization	01100	Cafeteria	966,846.	Meals
05900	Cardiac Catheterization	01300	Nursing Administration	522,718.	Hours
05900	Cardiac Catheterization	01600	Medical Records & Library	27,101,210.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	4,451.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	4,451.	Value
06000	Laboratory	00400	Employee Benefits	2,513,078.	Salaries
06000	Laboratory	00500	Admin & General	5,307,695.	
06000	Laboratory	00700	Plant Operation	4,115.	Square Ft
06000	Laboratory	00900	Housekeeping	4,115.	Hours
06000	Laboratory	01100	Cafeteria	2,513,078.	Meals
06000	Laboratory	01600	Medical Records & Library	211,656,354.	Hours
06000	Laboratory	02100	Residents & Interns Payro	120.	Time
06200	Whole Blood and Packed Red Blood Cells	00100	Cap-Buildings/Fixtures	227.	Square Ft
06200	Whole Blood and Packed Red Blood Cells	00200	Cap-Movable Equipment	227.	Value
06200	Whole Blood and Packed Red Blood Cells	00500	Admin & General	1,250,817.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100275 **WELLINGTON REGL MEDICAL CENTER WEST PALM BEACH, FL 33414**

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
06200	Whole Blood and Packed Red Blood Cells	00700	Plant Operation	227.	Square Ft
06200	Whole Blood and Packed Red Blood Cells	00900	Housekeeping	227.	Hours
06200	Whole Blood and Packed Red Blood Cells	01600	Medical Records & Library	12,043,001.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	2,393.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	2,393.	Value
06500	Respiratory Therapy	00400	Employee Benefits	2,078,156.	Salaries
06500	Respiratory Therapy	00500	Admin & General	3,128,942.	
06500	Respiratory Therapy	00700	Plant Operation	2,393.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	2,393.	Hours
06500	Respiratory Therapy	01100	Cafeteria	2,078,156.	Meals
06500	Respiratory Therapy	01600	Medical Records & Library	58,572,869.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	1,020.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	1,020.	Value
06600	Physical Therapy	00400	Employee Benefits	1,437,478.	Salaries
06600	Physical Therapy	00500	Admin & General	1,817,607.	
06600	Physical Therapy	00700	Plant Operation	1,020.	Square Ft
06600	Physical Therapy	00900	Housekeeping	1,020.	Hours
06600	Physical Therapy	01100	Cafeteria	1,437,478.	Meals
06600	Physical Therapy	01600	Medical Records & Library	15,940,857.	Hours
06800	Speech Pathology	00400	Employee Benefits	286,279.	Salaries
06800	Speech Pathology	00500	Admin & General	351,168.	
06800	Speech Pathology	01100	Cafeteria	286,279.	Meals
06800	Speech Pathology	01600	Medical Records & Library	2,222,324.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	401.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	401.	Value
06900	Electrocardiology	00400	Employee Benefits	269,269.	Salaries
06900	Electrocardiology	00500	Admin & General	352,599.	
06900	Electrocardiology	00700	Plant Operation	401.	Square Ft
06900	Electrocardiology	00900	Housekeeping	401.	Hours
06900	Electrocardiology	01100	Cafeteria	269,269.	Meals
06900	Electrocardiology	01600	Medical Records & Library	34,594,199.	Hours

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100275	WELLINGTON REGL MEDICAL CENTER		WEST PALM BEACH, FL	33414	

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00400	Employee Benefits	96,250.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	208,080.	07698
07600	Other Ancillary Cost	01100	Cafeteria	96,250.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	3,229.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	5,405,386.	Hours
07600	Other Ancillary Cost	00500	Admin & General	172,615.	07699
07600	Other Ancillary Cost	01600	Medical Records & Library	1,803,850.	Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	19,648.	Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	19,648.	Value
09100	Emergency Department	00400	Employee Benefits	4,353,453.	Salaries
09100	Emergency Department	00500	Admin & General	7,818,998.	
09100	Emergency Department	00700	Plant Operation	18,143.	Square Ft
09100	Emergency Department	00900	Housekeeping	18,143.	Hours
09100	Emergency Department	01100	Cafeteria	4,353,453.	Meals
09100	Emergency Department	01300	Nursing Administration	3,382,024.	Hours
09100	Emergency Department	01600	Medical Records & Library	146,154,707.	Hours
09100	Emergency Department	02100	Residents & Interns Payro	240.	Time
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	316,445.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	316,445.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	65,069,913.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	136,579,029.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	207,934.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	59,358.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	206,181.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	53,777.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	55,869,245.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	29,219,595.	Hours
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	1,575,667,894.	Hours
11800	Sub Totals (Lines 01-117)	02100	Residents & Interns Payro	2,880.	Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-34,044,180.	

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
20300	Worksheet B Part 1 Unit Cost Multiplier	02100	Residents & Interns Payro	451.160417	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	59,858.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	2,328,327.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	3,147,162.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	37,046.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	132,656.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	811,111.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	12,584.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	376,250.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	108,582.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02100	Residents & Interns Payro	72,872.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.000913	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.016756	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	15.118739	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	0.624111	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.642682	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	15.082861	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	0.000223	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.012877	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000069	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02100	Residents & Interns Payro	25.302778	Multiplier

100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	5,298,354.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	5,298,354.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	6,277,461.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	6,277,461.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00400	Employee Benefits	00000	Net Expenses	405,932.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	35,693.	
00400	Employee Benefits	00200	Cap-Movable Equipment	40,479.	
00400	Employee Benefits	00400	Employee Benefits	482,104.	
00500	Administrative and General	00000	Net Expenses	47,213,738.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	472,133.	
00500	Administrative and General	00200	Cap-Movable Equipment	535,435.	
00500	Administrative and General	00400	Employee Benefits	65,181.	
00500	Administrative and General	00500	Admin & General	48,286,487.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	48,286,487.	
00700	Plant Operation	00000	Net Expenses	6,646,330.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	244,056.	
00700	Plant Operation	00200	Cap-Movable Equipment	276,779.	
00700	Plant Operation	00400	Employee Benefits	8,481.	
00700	Plant Operation	00500	Admin & General	2,893,952.	
00700	Plant Operation	00700	Plant Operation	10,069,598.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	7,175,646.	
00800	Laundry and Linen Service	00000	Net Expenses	517,936.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	39,538.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	44,840.	
00800	Laundry and Linen Service	00500	Admin & General	242,914.	
00800	Laundry and Linen Service	00700	Plant Operation	98,820.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	944,048.	
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	602,314.	
00900	Housekeeping	00000	Net Expenses	2,463,732.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	55,750.	
00900	Housekeeping	00200	Cap-Movable Equipment	63,225.	
00900	Housekeeping	00400	Employee Benefits	1,466.	
00900	Housekeeping	00500	Admin & General	1,042,202.	
00900	Housekeeping	00700	Plant Operation	139,340.	
00900	Housekeeping	00900	Housekeeping	3,765,715.	
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	2,584,173.	
01000	Dietary	00000	Net Expenses	440,759.	

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Line Line Description Col Column Desc Line Value Type
100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01000	Dietary	00100	Cap-Buildings/Fixtures	172,570.	
01000	Dietary	00200	Cap-Movable Equipment	195,708.	
01000	Dietary	00400	Employee Benefits	2,420.	
01000	Dietary	00500	Admin & General	327,262.	
01000	Dietary	00700	Plant Operation	431,314.	
01000	Dietary	00900	Housekeeping	165,205.	
01000	Dietary	01000	Dietary	1,735,238.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	811,457.	
01100	Cafeteria	00000	Net Expenses	1,916,137.	
01100	Cafeteria	00100	Cap-Buildings/Fixtures	89,537.	
01100	Cafeteria	00200	Cap-Movable Equipment	101,542.	
01100	Cafeteria	00400	Employee Benefits	10,550.	
01100	Cafeteria	00500	Admin & General	854,099.	
01100	Cafeteria	00700	Plant Operation	223,786.	
01100	Cafeteria	00900	Housekeeping	85,716.	
01100	Cafeteria	01100	Cafeteria	3,281,367.	
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	2,117,766.	
01300	Nursing Administration	00000	Net Expenses	1,352,981.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	14,694.	
01300	Nursing Administration	00200	Cap-Movable Equipment	16,664.	
01300	Nursing Administration	00400	Employee Benefits	9,342.	
01300	Nursing Administration	00500	Admin & General	562,074.	
01300	Nursing Administration	00700	Plant Operation	36,725.	
01300	Nursing Administration	00900	Housekeeping	14,067.	
01300	Nursing Administration	01100	Cafeteria	77,797.	
01300	Nursing Administration	01300	Nursing Administration	2,084,344.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	1,393,681.	
01400	Central Service and Supply	00000	Net Expenses	467,016.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	84,883.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	96,264.	
01400	Central Service and Supply	00400	Employee Benefits	2,269.	
01400	Central Service and Supply	00500	Admin & General	262,321.	
01400	Central Service and Supply	00700	Plant Operation	212,154.	

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100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	1,584,996.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	1,089,372.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	1,054,677.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	221,083.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	44,060,495.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	44,060,495.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	23,428,182.	
03100	Intensive Care Unit	00000	Net Expenses	2,636,577.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	122,283.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	138,678.	
03100	Intensive Care Unit	00400	Employee Benefits	14,713.	
03100	Intensive Care Unit	00500	Admin & General	1,174,517.	
03100	Intensive Care Unit	00700	Plant Operation	305,629.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	44,585.	
03100	Intensive Care Unit	00900	Housekeeping	117,064.	
03100	Intensive Care Unit	01000	Dietary	81,950.	
03100	Intensive Care Unit	01100	Cafeteria	122,533.	
03100	Intensive Care Unit	01300	Nursing Administration	143,973.	
03100	Intensive Care Unit	01600	Medical Records & Library	15,515.	
03100	Intensive Care Unit	02400	Sub Total	4,918,017.	
03100	Intensive Care Unit	02600	Total Cost	4,918,017.	
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	2,912,251.	
03500	Other Special Care Unit	00000	Net Expenses	806,369.	
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	25,199.	
03500	Other Special Care Unit	00200	Cap-Movable Equipment	28,578.	
03500	Other Special Care Unit	00400	Employee Benefits	5,445.	
03500	Other Special Care Unit	00500	Admin & General	349,095.	
03500	Other Special Care Unit	00700	Plant Operation	62,981.	
03500	Other Special Care Unit	00800	Laundry & Linen Service	7,029.	
03500	Other Special Care Unit	00900	Housekeeping	24,124.	
03500	Other Special Care Unit	01000	Dietary	12,920.	
03500	Other Special Care Unit	01100	Cafeteria	45,343.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL	33401			

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
03500	Other Special Care Unit	01300	Nursing Administration	60,804.	
03500	Other Special Care Unit	01600	Medical Records & Library	1,524.	
03500	Other Special Care Unit	02400	Sub Total	1,429,411.	
03500	Other Special Care Unit	02600	Total Cost	1,429,411.	
03500	Other Special Care Unit	04A00	Sub Total (Col 00 to 04)	865,591.	
04300	Nursery	00000	Net Expenses	215,692.	
04300	Nursery	00400	Employee Benefits	1,184.	
04300	Nursery	00500	Admin & General	87,467.	
04300	Nursery	00800	Laundry & Linen Service	25,144.	
04300	Nursery	01000	Dietary	46,217.	
04300	Nursery	01100	Cafeteria	9,858.	
04300	Nursery	01300	Nursing Administration	10,972.	
04300	Nursery	01600	Medical Records & Library	2,703.	
04300	Nursery	02400	Sub Total	399,237.	
04300	Nursery	02600	Total Cost	399,237.	
04300	Nursery	04A00	Sub Total (Col 00 to 04)	216,876.	
05000	Operating Room	00000	Net Expenses	7,445,546.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	256,467.	
05000	Operating Room	00200	Cap-Movable Equipment	537,082.	
05000	Operating Room	00400	Employee Benefits	42,676.	
05000	Operating Room	00500	Admin & General	3,340,055.	
05000	Operating Room	00700	Plant Operation	641,003.	
05000	Operating Room	00900	Housekeeping	245,522.	
05000	Operating Room	01100	Cafeteria	355,407.	
05000	Operating Room	01300	Nursing Administration	332,441.	
05000	Operating Room	01600	Medical Records & Library	182,194.	
05000	Operating Room	02400	Sub Total	13,378,393.	
05000	Operating Room	02600	Total Cost	13,378,393.	
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	8,281,771.	
05200	Delivery Room and Labor Room	00000	Net Expenses	1,513,358.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	56,382.	

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100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	63,942.
05200	Delivery Room and Labor Room	00400	Employee Benefits	8,636.
05200	Delivery Room and Labor Room	00500	Admin & General	662,350.
05200	Delivery Room and Labor Room	00700	Plant Operation	140,919.
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	4,981.
05200	Delivery Room and Labor Room	00900	Housekeeping	53,976.
05200	Delivery Room and Labor Room	01000	Dietary	9,155.
05200	Delivery Room and Labor Room	01100	Cafeteria	71,923.
05200	Delivery Room and Labor Room	01300	Nursing Administration	70,406.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	16,107.
05200	Delivery Room and Labor Room	02400	Sub Total	2,672,135.
05200	Delivery Room and Labor Room	02600	Total Cost	2,672,135.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	1,642,318.
05300	Anesthesiology	00000	Net Expenses	112,664.
05300	Anesthesiology	00400	Employee Benefits	263.
05300	Anesthesiology	00500	Admin & General	45,544.
05300	Anesthesiology	01100	Cafeteria	2,188.
05300	Anesthesiology	01600	Medical Records & Library	31,843.
05300	Anesthesiology	02400	Sub Total	192,502.
05300	Anesthesiology	02600	Total Cost	192,502.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	112,927.
05400	Radiology-Diagnositc	00000	Net Expenses	3,367,871.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	319,875.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	362,763.
05400	Radiology-Diagnositc	00400	Employee Benefits	16,480.
05400	Radiology-Diagnositc	00500	Admin & General	1,640,225.
05400	Radiology-Diagnositc	00700	Plant Operation	799,481.
05400	Radiology-Diagnositc	00900	Housekeeping	306,224.
05400	Radiology-Diagnositc	01100	Cafeteria	137,243.
05400	Radiology-Diagnositc	01300	Nursing Administration	23,022.
05400	Radiology-Diagnositc	01600	Medical Records & Library	196,873.

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100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnositc	02400	Sub Total	7,170,057.	
05400	Radiology-Diagnositc	02600	Total Cost	7,170,057.	
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	4,066,989.	
05400	Radiology-Diagnositc	00000	Net Expenses	469,688.	05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	3,457.	05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	3,921.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	3,005.	05401
05400	Radiology-Diagnositc	00500	Admin & General	193,614.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	8,641.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	3,310.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	25,029.	05401
05400	Radiology-Diagnositc	01300	Nursing Administration	444.	05401
05400	Radiology-Diagnositc	01600	Medical Records & Library	19,675.	05401
05400	Radiology-Diagnositc	02400	Sub Total	730,784.	05401
05400	Radiology-Diagnositc	02600	Total Cost	730,784.	05401
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	480,071.	05401
05400	Radiology-Diagnositc	00000	Net Expenses	142,268.	05402
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	20,733.	05402
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	23,513.	05402
05400	Radiology-Diagnositc	00400	Employee Benefits	677.	05402
05400	Radiology-Diagnositc	00500	Admin & General	75,495.	05402
05400	Radiology-Diagnositc	00700	Plant Operation	51,820.	05402
05400	Radiology-Diagnositc	00900	Housekeeping	19,848.	05402
05400	Radiology-Diagnositc	01100	Cafeteria	5,641.	05402
05400	Radiology-Diagnositc	01300	Nursing Administration	756.	05402
05400	Radiology-Diagnositc	01600	Medical Records & Library	7,040.	05402
05400	Radiology-Diagnositc	02400	Sub Total	347,791.	05402
05400	Radiology-Diagnositc	02600	Total Cost	347,791.	05402
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	187,191.	05402
05600	Radioisotope	00000	Net Expenses	805,093.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	44,968.	
05600	Radioisotope	00200	Cap-Movable Equipment	50,997.	

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05600	Radioisotope	00400	Employee Benefits	1,897.
05600	Radioisotope	00500	Admin & General	364,164.
05600	Radioisotope	00700	Plant Operation	112,392.
05600	Radioisotope	00900	Housekeeping	43,049.
05600	Radioisotope	01100	Cafeteria	15,800.
05600	Radioisotope	01600	Medical Records & Library	14,304.
05600	Radioisotope	02400	Sub Total	1,452,664.
05600	Radioisotope	02600	Total Cost	1,452,664.
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	902,955.
06000	Laboratory	00000	Net Expenses	5,749,325.
06000	Laboratory	00100	Cap-Buildings/Fixtures	110,393.
06000	Laboratory	00200	Cap-Movable Equipment	125,194.
06000	Laboratory	00400	Employee Benefits	18,204.
06000	Laboratory	00500	Admin & General	2,421,069.
06000	Laboratory	00700	Plant Operation	275,911.
06000	Laboratory	00900	Housekeeping	105,681.
06000	Laboratory	01100	Cafeteria	151,599.
06000	Laboratory	01600	Medical Records & Library	221,278.
06000	Laboratory	02400	Sub Total	9,178,654.
06000	Laboratory	02600	Total Cost	9,178,654.
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	6,003,116.
06500	Respiratory Therapy	00000	Net Expenses	1,610,772.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	22,262.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	25,247.
06500	Respiratory Therapy	00400	Employee Benefits	11,005.
06500	Respiratory Therapy	00500	Admin & General	673,226.
06500	Respiratory Therapy	00700	Plant Operation	55,642.
06500	Respiratory Therapy	00900	Housekeeping	21,312.
06500	Respiratory Therapy	01100	Cafeteria	91,648.
06500	Respiratory Therapy	01600	Medical Records & Library	25,960.
06500	Respiratory Therapy	02400	Sub Total	2,537,074.

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Line Line Description Col Column Desc Line Value Type
100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06500	Respiratory Therapy	02600	Total Cost	2,537,074.
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	1,669,286.
06600	Physical Therapy	00000	Net Expenses	1,007,798.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	14,395.
06600	Physical Therapy	00200	Cap-Movable Equipment	37,086.
06600	Physical Therapy	00400	Employee Benefits	7,300.
06600	Physical Therapy	00500	Admin & General	430,153.
06600	Physical Therapy	00700	Plant Operation	35,977.
06600	Physical Therapy	00900	Housekeeping	13,780.
06600	Physical Therapy	01100	Cafeteria	60,791.
06600	Physical Therapy	01600	Medical Records & Library	10,765.
06600	Physical Therapy	02400	Sub Total	1,618,045.
06600	Physical Therapy	02600	Total Cost	1,618,045.
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	1,066,579.
06700	Occupational Therapy	00000	Net Expenses	216,883.
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	10,649.
06700	Occupational Therapy	00200	Cap-Movable Equipment	12,077.
06700	Occupational Therapy	00400	Employee Benefits	1,583.
06700	Occupational Therapy	00500	Admin & General	97,273.
06700	Occupational Therapy	00700	Plant Operation	26,616.
06700	Occupational Therapy	00900	Housekeeping	10,195.
06700	Occupational Therapy	01100	Cafeteria	13,185.
06700	Occupational Therapy	01600	Medical Records & Library	2,093.
06700	Occupational Therapy	02400	Sub Total	390,554.
06700	Occupational Therapy	02600	Total Cost	390,554.
06700	Occupational Therapy	04A00	Sub Total (Col 00 to 04)	241,192.
06800	Speech Pathology	00000	Net Expenses	227,282.
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	1,518.
06800	Speech Pathology	00200	Cap-Movable Equipment	1,722.
06800	Speech Pathology	00400	Employee Benefits	1,681.
06800	Speech Pathology	00500	Admin & General	93,648.
06800	Speech Pathology	00700	Plant Operation	3,794.

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Line	Line Description	Col	Column Desc	Line Value	Type
100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06800	Speech Pathology	00900	Housekeeping	1,453.	
06800	Speech Pathology	01100	Cafeteria	13,998.	
06800	Speech Pathology	01600	Medical Records & Library	1,638.	
06800	Speech Pathology	02400	Sub Total	346,734.	
06800	Speech Pathology	02600	Total Cost	346,734.	
06800	Speech Pathology	04A00	Sub Total (Col 00 to 04)	232,203.	
06900	Electrocardiology	00000	Net Expenses	324,477.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	236,421.	
06900	Electrocardiology	00200	Cap-Movable Equipment	268,120.	
06900	Electrocardiology	00400	Employee Benefits	2,111.	
06900	Electrocardiology	00500	Admin & General	335,196.	
06900	Electrocardiology	00700	Plant Operation	590,900.	
06900	Electrocardiology	00900	Housekeeping	226,331.	
06900	Electrocardiology	01100	Cafeteria	17,579.	
06900	Electrocardiology	01300	Nursing Administration	3,683.	
06900	Electrocardiology	01600	Medical Records & Library	39,493.	
06900	Electrocardiology	02400	Sub Total	2,044,311.	
06900	Electrocardiology	02600	Total Cost	2,044,311.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	831,129.	
06900	Electrocardiology	00000	Net Expenses	2,113,002.	06902
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	44,226.	06902
06900	Electrocardiology	00200	Cap-Movable Equipment	50,155.	06902
06900	Electrocardiology	00400	Employee Benefits	13,943.	06902
06900	Electrocardiology	00500	Admin & General	895,865.	06902
06900	Electrocardiology	00700	Plant Operation	110,536.	06902
06900	Electrocardiology	00900	Housekeeping	42,338.	06902
06900	Electrocardiology	01100	Cafeteria	116,117.	06902
06900	Electrocardiology	01300	Nursing Administration	104,537.	06902
06900	Electrocardiology	01600	Medical Records & Library	36,827.	06902
06900	Electrocardiology	02400	Sub Total	3,527,546.	06902
06900	Electrocardiology	02600	Total Cost	3,527,546.	06902

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100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	2,221,326.	06902
07000	Electroencephalography	00000	Net Expenses	109,057.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	29,543.	
07000	Electroencephalography	00200	Cap-Movable Equipment	33,504.	
07000	Electroencephalography	00400	Employee Benefits	754.	
07000	Electroencephalography	00500	Admin & General	69,714.	
07000	Electroencephalography	00700	Plant Operation	73,838.	
07000	Electroencephalography	00900	Housekeeping	28,282.	
07000	Electroencephalography	01100	Cafeteria	6,275.	
07000	Electroencephalography	01600	Medical Records & Library	773.	
07000	Electroencephalography	02400	Sub Total	351,740.	
07000	Electroencephalography	02600	Total Cost	351,740.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	172,858.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	10,500,681.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	4,234,946.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	665,944.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	147,544.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	15,549,115.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	15,549,115.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	10,500,681.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	8,812,561.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	3,554,123.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	559,119.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	86,662.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	13,012,465.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	13,012,465.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	8,812,561.	
07300	Drugs Charged to Patients	00000	Net Expenses	7,028,852.	
07300	Drugs Charged to Patients	00500	Admin & General	2,834,750.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07300	Drugs Charged to Patients	01500	Pharmacy	4,958,246.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	303,530.	
07300	Drugs Charged to Patients	02400	Sub Total	15,125,378.	
07300	Drugs Charged to Patients	02600	Total Cost	15,125,378.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	7,028,852.	
07400	Renal Dialysis	00000	Net Expenses	783,216.	
07400	Renal Dialysis	00500	Admin & General	315,873.	
07400	Renal Dialysis	01600	Medical Records & Library	3,828.	
07400	Renal Dialysis	02400	Sub Total	1,102,917.	
07400	Renal Dialysis	02600	Total Cost	1,102,917.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	783,216.	
07600	Other Ancillary Cost	00000	Net Expenses	992,952.	07601
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	71,619.	07601
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	81,221.	07601
07600	Other Ancillary Cost	00400	Employee Benefits	5,257.	07601
07600	Other Ancillary Cost	00500	Admin & General	464,220.	07601
07600	Other Ancillary Cost	00700	Plant Operation	179,001.	07601
07600	Other Ancillary Cost	00900	Housekeeping	68,562.	07601
07600	Other Ancillary Cost	01100	Cafeteria	43,779.	07601
07600	Other Ancillary Cost	01600	Medical Records & Library	11,698.	07601
07600	Other Ancillary Cost	02400	Sub Total	1,918,309.	07601
07600	Other Ancillary Cost	02600	Total Cost	1,918,309.	07601
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	1,151,049.	07601
07600	Other Ancillary Cost	00000	Net Expenses	114,571.	07625
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	41,189.	07625
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	46,712.	07625
07600	Other Ancillary Cost	00500	Admin & General	81,657.	07625
07600	Other Ancillary Cost	00700	Plant Operation	102,947.	07625
07600	Other Ancillary Cost	00900	Housekeeping	39,432.	07625
07600	Other Ancillary Cost	01600	Medical Records & Library	1,751.	07625

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
07600	Other Ancillary Cost	02400	Sub Total	428,259. 07625
07600	Other Ancillary Cost	02600	Total Cost	428,259. 07625
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	202,472. 07625
09000	Clinic	00000	Net Expenses	332,119. 09001
09000	Clinic	00100	Cap-Buildings/Fixtures	19,160. 09001
09000	Clinic	00200	Cap-Movable Equipment	21,729. 09001
09000	Clinic	00400	Employee Benefits	206. 09001
09000	Clinic	00500	Admin & General	150,518. 09001
09000	Clinic	00700	Plant Operation	47,887. 09001
09000	Clinic	00900	Housekeeping	18,342. 09001
09000	Clinic	01100	Cafeteria	1,715. 09001
09000	Clinic	01300	Nursing Administration	1,717. 09001
09000	Clinic	01600	Medical Records & Library	6,163. 09001
09000	Clinic	02400	Sub Total	599,556. 09001
09000	Clinic	02600	Total Cost	599,556. 09001
09000	Clinic	04A00	Sub Total (Col 00 to 04)	373,214. 09001
09000	Clinic	00000	Net Expenses	2,022,458. 09003
09000	Clinic	00200	Cap-Movable Equipment	103,754. 09003
09000	Clinic	00400	Employee Benefits	6,441. 09003
09000	Clinic	00500	Admin & General	860,103. 09003
09000	Clinic	01100	Cafeteria	53,637. 09003
09000	Clinic	01600	Medical Records & Library	55,980. 09003
09000	Clinic	02400	Sub Total	3,102,373. 09003
09000	Clinic	02600	Total Cost	3,102,373. 09003
09000	Clinic	04A00	Sub Total (Col 00 to 04)	2,132,653. 09003
09000	Clinic	00000	Net Expenses	1,326,573. 09005
09000	Clinic	00200	Cap-Movable Equipment	132,219. 09005
09000	Clinic	00400	Employee Benefits	5,856. 09005
09000	Clinic	00500	Admin & General	590,695. 09005
09000	Clinic	01100	Cafeteria	48,765. 09005
09000	Clinic	01600	Medical Records & Library	44,049. 09005

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
09000	Clinic		02400	Sub Total	2,148,157. 09005
09000	Clinic		02600	Total Cost	2,148,157. 09005
09000	Clinic		04A00	Sub Total (Col 00 to 04)	1,464,648. 09005
09000	Clinic		00000	Net Expenses	1,939,026. 09006
09000	Clinic		00200	Cap-Movable Equipment	179,358. 09006
09000	Clinic		00400	Employee Benefits	5,934. 09006
09000	Clinic		00500	Admin & General	856,742. 09006
09000	Clinic		01100	Cafeteria	49,415. 09006
09000	Clinic		01600	Medical Records & Library	45,321. 09006
09000	Clinic		02400	Sub Total	3,075,796. 09006
09000	Clinic		02600	Total Cost	3,075,796. 09006
09000	Clinic		04A00	Sub Total (Col 00 to 04)	2,124,318. 09006
09000	Clinic		00000	Net Expenses	2,059,586. 09007
09000	Clinic		00200	Cap-Movable Equipment	118,747. 09007
09000	Clinic		00400	Employee Benefits	7,741. 09007
09000	Clinic		00500	Admin & General	881,648. 09007
09000	Clinic		01100	Cafeteria	64,465. 09007
09000	Clinic		01300	Nursing Administration	4,489. 09007
09000	Clinic		01600	Medical Records & Library	56,562. 09007
09000	Clinic		02400	Sub Total	3,193,238. 09007
09000	Clinic		02600	Total Cost	3,193,238. 09007
09000	Clinic		04A00	Sub Total (Col 00 to 04)	2,186,074. 09007
09000	Clinic		00000	Net Expenses	1,800,939. 09008
09000	Clinic		00200	Cap-Movable Equipment	83,483. 09008
09000	Clinic		00400	Employee Benefits	8,211. 09008
09000	Clinic		00500	Admin & General	763,303. 09008
09000	Clinic		01100	Cafeteria	68,379. 09008
09000	Clinic		01600	Medical Records & Library	72,002. 09008
09000	Clinic		02400	Sub Total	2,796,317. 09008
09000	Clinic		02600	Total Cost	2,796,317. 09008
09000	Clinic		04A00	Sub Total (Col 00 to 04)	1,892,633. 09008

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B00 Wkst B Cost Allocation - General Service Costs				
1 Part 1 - General Service Costs				
09100	Emergency Department	00000	Net Expenses	4,145,717.
09100	Emergency Department	00100	Cap-Buildings/Fixtures	185,125.
09100	Emergency Department	00200	Cap-Movable Equipment	209,947.
09100	Emergency Department	00400	Employee Benefits	31,157.
09100	Emergency Department	00500	Admin & General	1,843,875.
09100	Emergency Department	00700	Plant Operation	462,694.
09100	Emergency Department	00900	Housekeeping	177,225.
09100	Emergency Department	01100	Cafeteria	259,476.
09100	Emergency Department	01300	Nursing Administration	272,423.
09100	Emergency Department	01600	Medical Records & Library	172,160.
09100	Emergency Department	02400	Sub Total	7,759,799.
09100	Emergency Department	02600	Total Cost	7,759,799.
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	4,571,946.
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	167,591,555.
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,755,322.
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	6,277,461.
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	480,743.
11800	Sub Totals (Lines 01-117)	00500	Admin & General	47,896,390.
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	10,006,035.
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	944,048.
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	3,741,369.
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,735,238.
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	3,270,034.
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	2,084,344.
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	1,225,063.
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	4,958,246.
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,054,938.
11800	Sub Totals (Lines 01-117)	02400	Sub Total	166,557,823.
11800	Sub Totals (Lines 01-117)	02600	Total Cost	166,557,823.
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	167,047,162.
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	25,432.

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	10,257.
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	63,563.
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	24,346.
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	123,598.
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	123,598.
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	25,432.
19200	Physicians Private Offices	00000	Net Expenses	592.
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	12,467.
19200	Physicians Private Offices	00500	Admin & General	5,267.
19200	Physicians Private Offices	02400	Sub Total	18,326.
19200	Physicians Private Offices	02600	Total Cost	18,326.
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	13,059.
19400	Other Nonreimbursable Cost	00000	Net Expenses	325,849.
19400	Other Nonreimbursable Cost	00400	Employee Benefits	1,333.
19400	Other Nonreimbursable Cost	00500	Admin & General	131,953.
19400	Other Nonreimbursable Cost	01100	Cafeteria	11,097.
19400	Other Nonreimbursable Cost	02400	Sub Total	470,232.
19400	Other Nonreimbursable Cost	02600	Total Cost	470,232.
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	327,182.
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	396,857. 19411
19400	Other Nonreimbursable Cost	00500	Admin & General	160,053. 19411
19400	Other Nonreimbursable Cost	02400	Sub Total	556,910. 19411
19400	Other Nonreimbursable Cost	02600	Total Cost	556,910. 19411
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	396,857. 19411
19400	Other Nonreimbursable Cost	00000	Net Expenses	7,023. 19413
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	57,623. 19413
19400	Other Nonreimbursable Cost	00400	Employee Benefits	28. 19413
19400	Other Nonreimbursable Cost	00500	Admin & General	26,083. 19413
19400	Other Nonreimbursable Cost	01100	Cafeteria	236. 19413
19400	Other Nonreimbursable Cost	02400	Sub Total	90,993. 19413
19400	Other Nonreimbursable Cost	02600	Total Cost	90,993. 19413
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	64,674. 19413
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	10,494. 19414

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	00500	Admin & General	4,232.	19414
19400	Other Nonreimbursable Cost	02400	Sub Total	14,726.	19414
19400	Other Nonreimbursable Cost	02600	Total Cost	14,726.	19414
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	10,494.	19414
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	29,299.	19415
19400	Other Nonreimbursable Cost	00500	Admin & General	11,816.	19415
19400	Other Nonreimbursable Cost	02400	Sub Total	41,115.	19415
19400	Other Nonreimbursable Cost	02600	Total Cost	41,115.	19415
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	29,299.	19415
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	10,860.	19416
19400	Other Nonreimbursable Cost	00500	Admin & General	4,380.	19416
19400	Other Nonreimbursable Cost	02400	Sub Total	15,240.	19416
19400	Other Nonreimbursable Cost	02600	Total Cost	15,240.	19416
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	10,860.	19416
19400	Other Nonreimbursable Cost	00000	Net Expenses	89,402.	19432
19400	Other Nonreimbursable Cost	00500	Admin & General	36,056.	19432
19400	Other Nonreimbursable Cost	02400	Sub Total	125,458.	19432
19400	Other Nonreimbursable Cost	02600	Total Cost	125,458.	19432
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	89,402.	19432
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	168,014,421.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	5,298,354.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	6,277,461.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	482,104.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	48,286,487.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	10,069,598.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	944,048.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	3,765,715.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	1,735,238.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	3,281,367.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	2,084,344.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	1,225,063.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	4,958,246.	

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	2,054,938.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	168,014,421.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	168,014,421.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	168,014,421.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	35,693.	
00400	Employee Benefits	00200	Cap-Movable Equipment	40,479.	
00400	Employee Benefits	00400	Employee Benefits	76,172.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	76,172.	
00500	Administrative and General	00000	Net Expenses	788,323.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	472,133.	
00500	Administrative and General	00200	Cap-Movable Equipment	535,435.	
00500	Administrative and General	00400	Employee Benefits	10,299.	
00500	Administrative and General	00500	Admin & General	1,806,190.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	1,795,891.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	244,056.	
00700	Plant Operation	00200	Cap-Movable Equipment	276,779.	
00700	Plant Operation	00400	Employee Benefits	1,340.	
00700	Plant Operation	00500	Admin & General	108,252.	
00700	Plant Operation	00700	Plant Operation	630,427.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	520,835.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	39,538.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	44,840.	
00800	Laundry and Linen Service	00500	Admin & General	9,087.	
00800	Laundry and Linen Service	00700	Plant Operation	6,187.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	99,652.	
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	84,378.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	55,750.	
00900	Housekeeping	00200	Cap-Movable Equipment	63,225.	
00900	Housekeeping	00400	Employee Benefits	232.	
00900	Housekeeping	00500	Admin & General	38,985.	
00900	Housekeeping	00700	Plant Operation	8,724.	

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401				

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	7,818.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	5,264,450.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	5,264,450.
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	3,933,479.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	122,283.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	138,678.
03100	Intensive Care Unit	00400	Employee Benefits	2,325.
03100	Intensive Care Unit	00500	Admin & General	43,934.
03100	Intensive Care Unit	00700	Plant Operation	19,134.
03100	Intensive Care Unit	00800	Laundry & Linen Service	4,706.
03100	Intensive Care Unit	00900	Housekeeping	5,189.
03100	Intensive Care Unit	01000	Dietary	19,610.
03100	Intensive Care Unit	01100	Cafeteria	9,056.
03100	Intensive Care Unit	01300	Nursing Administration	4,319.
03100	Intensive Care Unit	01600	Medical Records & Library	549.
03100	Intensive Care Unit	02400	Sub Total	369,783.
03100	Intensive Care Unit	02600	Total Cost	369,783.
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	260,961.
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	25,199.
03500	Other Special Care Unit	00200	Cap-Movable Equipment	28,578.
03500	Other Special Care Unit	00400	Employee Benefits	860.
03500	Other Special Care Unit	00500	Admin & General	13,058.
03500	Other Special Care Unit	00700	Plant Operation	3,943.
03500	Other Special Care Unit	00800	Laundry & Linen Service	742.
03500	Other Special Care Unit	00900	Housekeeping	1,069.
03500	Other Special Care Unit	01000	Dietary	3,092.
03500	Other Special Care Unit	01100	Cafeteria	3,351.
03500	Other Special Care Unit	01300	Nursing Administration	1,824.
03500	Other Special Care Unit	01600	Medical Records & Library	54.
03500	Other Special Care Unit	02400	Sub Total	81,770.
03500	Other Special Care Unit	02600	Total Cost	81,770.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03500	Other Special Care Unit	02A00	Sub Total (Col 00 to 02)	53,777.	
04300	Nursery	00400	Employee Benefits	187.	
04300	Nursery	00500	Admin & General	3,272.	
04300	Nursery	00800	Laundry & Linen Service	2,654.	
04300	Nursery	01000	Dietary	11,059.	
04300	Nursery	01100	Cafeteria	729.	
04300	Nursery	01300	Nursing Administration	329.	
04300	Nursery	01600	Medical Records & Library	96.	
04300	Nursery	02400	Sub Total	18,326.	
04300	Nursery	02600	Total Cost	18,326.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	256,467.	
05000	Operating Room	00200	Cap-Movable Equipment	537,082.	
05000	Operating Room	00400	Employee Benefits	6,743.	
05000	Operating Room	00500	Admin & General	124,939.	
05000	Operating Room	00700	Plant Operation	40,131.	
05000	Operating Room	00900	Housekeeping	10,883.	
05000	Operating Room	01100	Cafeteria	26,266.	
05000	Operating Room	01300	Nursing Administration	9,973.	
05000	Operating Room	01600	Medical Records & Library	6,443.	
05000	Operating Room	02400	Sub Total	1,018,927.	
05000	Operating Room	02600	Total Cost	1,018,927.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	793,549.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	56,382.	
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	63,942.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,365.	
05200	Delivery Room and Labor Room	00500	Admin & General	24,776.	
05200	Delivery Room and Labor Room	00700	Plant Operation	8,822.	
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	526.	
05200	Delivery Room and Labor Room	00900	Housekeeping	2,392.	
05200	Delivery Room and Labor Room	01000	Dietary	2,191.	
05200	Delivery Room and Labor Room	01100	Cafeteria	5,315.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	2,112.	

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Line Line Description Col Column Desc Line Value Type
 100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05200	Delivery Room and Labor Room	01600	Medical Records & Library	570.	
05200	Delivery Room and Labor Room	02400	Sub Total	168,393.	
05200	Delivery Room and Labor Room	02600	Total Cost	168,393.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	120,324.	
05300	Anesthesiology	00400	Employee Benefits	42.	
05300	Anesthesiology	00500	Admin & General	1,704.	
05300	Anesthesiology	01100	Cafeteria	162.	
05300	Anesthesiology	01600	Medical Records & Library	1,126.	
05300	Anesthesiology	02400	Sub Total	3,034.	
05300	Anesthesiology	02600	Total Cost	3,034.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	319,875.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	362,763.	
05400	Radiology-Diagnositc	00400	Employee Benefits	2,604.	
05400	Radiology-Diagnositc	00500	Admin & General	61,355.	
05400	Radiology-Diagnositc	00700	Plant Operation	50,053.	
05400	Radiology-Diagnositc	00900	Housekeeping	13,573.	
05400	Radiology-Diagnositc	01100	Cafeteria	10,143.	
05400	Radiology-Diagnositc	01300	Nursing Administration	691.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	6,962.	
05400	Radiology-Diagnositc	02400	Sub Total	828,019.	
05400	Radiology-Diagnositc	02600	Total Cost	828,019.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	682,638.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	3,457.	05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	3,921.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	475.	05401
05400	Radiology-Diagnositc	00500	Admin & General	7,242.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	541.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	147.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	1,850.	05401
05400	Radiology-Diagnositc	01300	Nursing Administration	13.	05401

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Line Line Description Col Column Desc Line Value Type
100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05400	Radiology-Diagnositc	01600	Medical Records & Library	696.	05401
05400	Radiology-Diagnositc	02400	Sub Total	18,342.	05401
05400	Radiology-Diagnositc	02600	Total Cost	18,342.	05401
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	7,378.	05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	20,733.	05402
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	23,513.	05402
05400	Radiology-Diagnositc	00400	Employee Benefits	107.	05402
05400	Radiology-Diagnositc	00500	Admin & General	2,824.	05402
05400	Radiology-Diagnositc	00700	Plant Operation	3,244.	05402
05400	Radiology-Diagnositc	00900	Housekeeping	880.	05402
05400	Radiology-Diagnositc	01100	Cafeteria	417.	05402
05400	Radiology-Diagnositc	01300	Nursing Administration	23.	05402
05400	Radiology-Diagnositc	01600	Medical Records & Library	249.	05402
05400	Radiology-Diagnositc	02400	Sub Total	51,990.	05402
05400	Radiology-Diagnositc	02600	Total Cost	51,990.	05402
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	44,246.	05402
05600	Radioisotope	00100	Cap-Buildings/Fixtures	44,968.	
05600	Radioisotope	00200	Cap-Movable Equipment	50,997.	
05600	Radioisotope	00400	Employee Benefits	300.	
05600	Radioisotope	00500	Admin & General	13,622.	
05600	Radioisotope	00700	Plant Operation	7,036.	
05600	Radioisotope	00900	Housekeeping	1,908.	
05600	Radioisotope	01100	Cafeteria	1,168.	
05600	Radioisotope	01600	Medical Records & Library	506.	
05600	Radioisotope	02400	Sub Total	120,505.	
05600	Radioisotope	02600	Total Cost	120,505.	
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	95,965.	
06000	Laboratory	00000	Net Expenses	1,979.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	110,393.	
06000	Laboratory	00200	Cap-Movable Equipment	125,194.	
06000	Laboratory	00400	Employee Benefits	2,876.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06000	Laboratory	00500	Admin & General	90,563.	
06000	Laboratory	00700	Plant Operation	17,274.	
06000	Laboratory	00900	Housekeeping	4,684.	
06000	Laboratory	01100	Cafeteria	11,204.	
06000	Laboratory	01600	Medical Records & Library	7,825.	
06000	Laboratory	02400	Sub Total	371,992.	
06000	Laboratory	02600	Total Cost	371,992.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	237,566.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	22,262.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	25,247.	
06500	Respiratory Therapy	00400	Employee Benefits	1,739.	
06500	Respiratory Therapy	00500	Admin & General	25,183.	
06500	Respiratory Therapy	00700	Plant Operation	3,484.	
06500	Respiratory Therapy	00900	Housekeeping	945.	
06500	Respiratory Therapy	01100	Cafeteria	6,773.	
06500	Respiratory Therapy	01600	Medical Records & Library	918.	
06500	Respiratory Therapy	02400	Sub Total	86,551.	
06500	Respiratory Therapy	02600	Total Cost	86,551.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	47,509.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	14,395.	
06600	Physical Therapy	00200	Cap-Movable Equipment	37,086.	
06600	Physical Therapy	00400	Employee Benefits	1,153.	
06600	Physical Therapy	00500	Admin & General	16,090.	
06600	Physical Therapy	00700	Plant Operation	2,252.	
06600	Physical Therapy	00900	Housekeeping	611.	
06600	Physical Therapy	01100	Cafeteria	4,493.	
06600	Physical Therapy	01600	Medical Records & Library	381.	
06600	Physical Therapy	02400	Sub Total	76,461.	
06600	Physical Therapy	02600	Total Cost	76,461.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	51,481.	
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	10,649.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100287 **GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401**

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06700	Occupational Therapy	00200	Cap-Movable Equipment	12,077.	
06700	Occupational Therapy	00400	Employee Benefits	250.	
06700	Occupational Therapy	00500	Admin & General	3,639.	
06700	Occupational Therapy	00700	Plant Operation	1,666.	
06700	Occupational Therapy	00900	Housekeeping	452.	
06700	Occupational Therapy	01100	Cafeteria	974.	
06700	Occupational Therapy	01600	Medical Records & Library	74.	
06700	Occupational Therapy	02400	Sub Total	29,781.	
06700	Occupational Therapy	02600	Total Cost	29,781.	
06700	Occupational Therapy	02A00	Sub Total (Col 00 to 02)	22,726.	
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	1,518.	
06800	Speech Pathology	00200	Cap-Movable Equipment	1,722.	
06800	Speech Pathology	00400	Employee Benefits	266.	
06800	Speech Pathology	00500	Admin & General	3,503.	
06800	Speech Pathology	00700	Plant Operation	238.	
06800	Speech Pathology	00900	Housekeeping	64.	
06800	Speech Pathology	01100	Cafeteria	1,035.	
06800	Speech Pathology	01600	Medical Records & Library	58.	
06800	Speech Pathology	02400	Sub Total	8,404.	
06800	Speech Pathology	02600	Total Cost	8,404.	
06800	Speech Pathology	02A00	Sub Total (Col 00 to 02)	3,240.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	236,421.	
06900	Electrocardiology	00200	Cap-Movable Equipment	268,120.	
06900	Electrocardiology	00400	Employee Benefits	334.	
06900	Electrocardiology	00500	Admin & General	12,538.	
06900	Electrocardiology	00700	Plant Operation	36,994.	
06900	Electrocardiology	00900	Housekeeping	10,032.	
06900	Electrocardiology	01100	Cafeteria	1,299.	
06900	Electrocardiology	01300	Nursing Administration	110.	
06900	Electrocardiology	01600	Medical Records & Library	1,397.	
06900	Electrocardiology	02400	Sub Total	567,245.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100287 **GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401**

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06900	Electrocardiology	02600	Total Cost	567,245.	
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	504,541.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	44,226.	06902
06900	Electrocardiology	00200	Cap-Movable Equipment	50,155.	06902
06900	Electrocardiology	00400	Employee Benefits	2,203.	06902
06900	Electrocardiology	00500	Admin & General	33,511.	06902
06900	Electrocardiology	00700	Plant Operation	6,920.	06902
06900	Electrocardiology	00900	Housekeeping	1,877.	06902
06900	Electrocardiology	01100	Cafeteria	8,582.	06902
06900	Electrocardiology	01300	Nursing Administration	3,136.	06902
06900	Electrocardiology	01600	Medical Records & Library	1,302.	06902
06900	Electrocardiology	02400	Sub Total	151,912.	06902
06900	Electrocardiology	02600	Total Cost	151,912.	06902
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	94,381.	06902
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	29,543.	
07000	Electroencephalography	00200	Cap-Movable Equipment	33,504.	
07000	Electroencephalography	00400	Employee Benefits	119.	
07000	Electroencephalography	00500	Admin & General	2,608.	
07000	Electroencephalography	00700	Plant Operation	4,623.	
07000	Electroencephalography	00900	Housekeeping	1,254.	
07000	Electroencephalography	01100	Cafeteria	464.	
07000	Electroencephalography	01600	Medical Records & Library	27.	
07000	Electroencephalography	02400	Sub Total	72,142.	
07000	Electroencephalography	02600	Total Cost	72,142.	
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	63,047.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	158,413.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	113,937.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	5,218.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	277,568.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	277,568.	

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Line Line Description Col Column Desc Line Value Type
100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07200	Implantable Devices Charged to Patients	00500	Admin & General	132,946.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	95,660.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	3,065.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	231,671.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	231,671.	
07300	Drugs Charged to Patients	00500	Admin & General	106,037.	
07300	Drugs Charged to Patients	01500	Pharmacy	175,937.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	11,394.	
07300	Drugs Charged to Patients	02400	Sub Total	293,368.	
07300	Drugs Charged to Patients	02600	Total Cost	293,368.	
07400	Renal Dialysis	00500	Admin & General	11,816.	
07400	Renal Dialysis	01600	Medical Records & Library	135.	
07400	Renal Dialysis	02400	Sub Total	11,951.	
07400	Renal Dialysis	02600	Total Cost	11,951.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	71,619.	07601
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	81,221.	07601
07600	Other Ancillary Cost	00400	Employee Benefits	831.	07601
07600	Other Ancillary Cost	00500	Admin & General	17,365.	07601
07600	Other Ancillary Cost	00700	Plant Operation	11,207.	07601
07600	Other Ancillary Cost	00900	Housekeeping	3,039.	07601
07600	Other Ancillary Cost	01100	Cafeteria	3,235.	07601
07600	Other Ancillary Cost	01600	Medical Records & Library	414.	07601
07600	Other Ancillary Cost	02400	Sub Total	188,931.	07601
07600	Other Ancillary Cost	02600	Total Cost	188,931.	07601
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	152,840.	07601
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	41,189.	07625
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	46,712.	07625
07600	Other Ancillary Cost	00500	Admin & General	3,054.	07625
07600	Other Ancillary Cost	00700	Plant Operation	6,445.	07625

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Line Line Description Col Column Desc Line Value Type
100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07600	Other Ancillary Cost	00900	Housekeeping	1,748.	07625
07600	Other Ancillary Cost	01600	Medical Records & Library	62.	07625
07600	Other Ancillary Cost	02400	Sub Total	99,210.	07625
07600	Other Ancillary Cost	02600	Total Cost	99,210.	07625
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	87,901.	07625
09000	Clinic	00100	Cap-Buildings/Fixtures	19,160.	09001
09000	Clinic	00200	Cap-Movable Equipment	21,729.	09001
09000	Clinic	00400	Employee Benefits	33.	09001
09000	Clinic	00500	Admin & General	5,630.	09001
09000	Clinic	00700	Plant Operation	2,998.	09001
09000	Clinic	00900	Housekeeping	813.	09001
09000	Clinic	01100	Cafeteria	127.	09001
09000	Clinic	01300	Nursing Administration	51.	09001
09000	Clinic	01600	Medical Records & Library	218.	09001
09000	Clinic	02400	Sub Total	50,759.	09001
09000	Clinic	02600	Total Cost	50,759.	09001
09000	Clinic	02A00	Sub Total (Col 00 to 02)	40,889.	09001
09000	Clinic	00000	Net Expenses	389,888.	09003
09000	Clinic	00200	Cap-Movable Equipment	103,754.	09003
09000	Clinic	00400	Employee Benefits	1,018.	09003
09000	Clinic	00500	Admin & General	32,173.	09003
09000	Clinic	01100	Cafeteria	3,964.	09003
09000	Clinic	01600	Medical Records & Library	1,980.	09003
09000	Clinic	02400	Sub Total	532,777.	09003
09000	Clinic	02600	Total Cost	532,777.	09003
09000	Clinic	02A00	Sub Total (Col 00 to 02)	493,642.	09003
09000	Clinic	00000	Net Expenses	299,576.	09005
09000	Clinic	00200	Cap-Movable Equipment	132,219.	09005
09000	Clinic	00400	Employee Benefits	925.	09005
09000	Clinic	00500	Admin & General	22,096.	09005
09000	Clinic	01100	Cafeteria	3,604.	09005

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100287 **GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401**

Worksheet 674375 **Period End 05/31/2019** **Days 365** **Status Submitted**

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	01600	Medical Records & Library	1,558.	09005
09000	Clinic	02400	Sub Total	459,978.	09005
09000	Clinic	02600	Total Cost	459,978.	09005
09000	Clinic	02A00	Sub Total (Col 00 to 02)	431,795.	09005
09000	Clinic	00000	Net Expenses	391,252.	09006
09000	Clinic	00200	Cap-Movable Equipment	179,358.	09006
09000	Clinic	00400	Employee Benefits	938.	09006
09000	Clinic	00500	Admin & General	32,047.	09006
09000	Clinic	01100	Cafeteria	3,652.	09006
09000	Clinic	01600	Medical Records & Library	1,603.	09006
09000	Clinic	02400	Sub Total	608,850.	09006
09000	Clinic	02600	Total Cost	608,850.	09006
09000	Clinic	02A00	Sub Total (Col 00 to 02)	570,610.	09006
09000	Clinic	00000	Net Expenses	385,519.	09007
09000	Clinic	00200	Cap-Movable Equipment	118,747.	09007
09000	Clinic	00400	Employee Benefits	1,223.	09007
09000	Clinic	00500	Admin & General	32,979.	09007
09000	Clinic	01100	Cafeteria	4,764.	09007
09000	Clinic	01300	Nursing Administration	135.	09007
09000	Clinic	01600	Medical Records & Library	2,000.	09007
09000	Clinic	02400	Sub Total	545,367.	09007
09000	Clinic	02600	Total Cost	545,367.	09007
09000	Clinic	02A00	Sub Total (Col 00 to 02)	504,266.	09007
09000	Clinic	00000	Net Expenses	202,691.	09008
09000	Clinic	00200	Cap-Movable Equipment	83,483.	09008
09000	Clinic	00400	Employee Benefits	1,297.	09008
09000	Clinic	00500	Admin & General	28,552.	09008
09000	Clinic	01100	Cafeteria	5,054.	09008
09000	Clinic	01600	Medical Records & Library	2,546.	09008
09000	Clinic	02400	Sub Total	323,623.	09008

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Line	Line Description	Col	Column Desc	Line Value	Type
100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL	33401			

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	02600	Total Cost	323,623.	09008
09000	Clinic	02A00	Sub Total (Col 00 to 02)	286,174.	09008
09100	Emergency Department	00100	Cap-Buildings/Fixtures	185,125.	
09100	Emergency Department	00200	Cap-Movable Equipment	209,947.	
09100	Emergency Department	00400	Employee Benefits	4,923.	
09100	Emergency Department	00500	Admin & General	68,972.	
09100	Emergency Department	00700	Plant Operation	28,968.	
09100	Emergency Department	00900	Housekeeping	7,856.	
09100	Emergency Department	01100	Cafeteria	19,177.	
09100	Emergency Department	01300	Nursing Administration	8,172.	
09100	Emergency Department	01600	Medical Records & Library	6,088.	
09100	Emergency Department	02400	Sub Total	539,228.	
09100	Emergency Department	02600	Total Cost	539,228.	
09100	Emergency Department	02A00	Sub Total (Col 00 to 02)	395,072.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	2,459,228.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,755,322.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	6,277,461.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	75,957.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	1,791,597.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	626,448.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	99,652.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	165,837.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	415,228.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	241,668.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	62,532.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	209,597.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	175,937.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	73,332.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	13,471,308.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	13,471,308.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	13,492,011.	

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Line Line Description Col Column Desc Line Value Type
100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	25,432.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	384.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	3,979.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	1,079.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	30,874.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	30,874.	
19000	Gift, Flower, Coffee Shops and Canteen	02A00	Sub Total (Col 00 to 02)	25,432.	
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	12,467.	
19200	Physicians Private Offices	00500	Admin & General	197.	
19200	Physicians Private Offices	02400	Sub Total	12,664.	
19200	Physicians Private Offices	02600	Total Cost	12,664.	
19200	Physicians Private Offices	02A00	Sub Total (Col 00 to 02)	12,467.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	211.	
19400	Other Nonreimbursable Cost	00500	Admin & General	4,936.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	820.	
19400	Other Nonreimbursable Cost	02400	Sub Total	5,967.	
19400	Other Nonreimbursable Cost	02600	Total Cost	5,967.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	396,857.	19411
19400	Other Nonreimbursable Cost	00500	Admin & General	5,987.	19411
19400	Other Nonreimbursable Cost	02400	Sub Total	402,844.	19411
19400	Other Nonreimbursable Cost	02600	Total Cost	402,844.	19411
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	396,857.	19411
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	57,623.	19413
19400	Other Nonreimbursable Cost	00400	Employee Benefits	4.	19413
19400	Other Nonreimbursable Cost	00500	Admin & General	976.	19413
19400	Other Nonreimbursable Cost	01100	Cafeteria	17.	19413
19400	Other Nonreimbursable Cost	02400	Sub Total	58,620.	19413
19400	Other Nonreimbursable Cost	02600	Total Cost	58,620.	19413
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	57,623.	19413
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	10,494.	19414
19400	Other Nonreimbursable Cost	00500	Admin & General	158.	19414
19400	Other Nonreimbursable Cost	02400	Sub Total	10,652.	19414
19400	Other Nonreimbursable Cost	02600	Total Cost	10,652.	19414

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100287 **GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401**

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	10,494.	19414
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	29,299.	19415
19400	Other Nonreimbursable Cost	00500	Admin & General	442.	19415
19400	Other Nonreimbursable Cost	02400	Sub Total	29,741.	19415
19400	Other Nonreimbursable Cost	02600	Total Cost	29,741.	19415
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	29,299.	19415
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	10,860.	19416
19400	Other Nonreimbursable Cost	00500	Admin & General	164.	19416
19400	Other Nonreimbursable Cost	02400	Sub Total	11,024.	19416
19400	Other Nonreimbursable Cost	02600	Total Cost	11,024.	19416
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	10,860.	19416
19400	Other Nonreimbursable Cost	00500	Admin & General	1,349.	19432
19400	Other Nonreimbursable Cost	02400	Sub Total	1,349.	19432
19400	Other Nonreimbursable Cost	02600	Total Cost	1,349.	19432
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	2,459,228.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	5,298,354.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	6,277,461.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	76,172.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	1,806,190.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	630,427.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	99,652.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	166,916.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	415,228.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	242,505.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	62,532.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	209,597.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	175,937.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	73,332.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	14,035,043.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	14,035,043.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	14,035,043.	

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100287	GOOD SAMARITAN HOSPITAL	WEST PALM BEACH, FL	33401		

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B10		Wkst B-1 Cost Allocation - Statistical Basis			
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	478,132.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	499,514.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	3,221.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	3,221.	Value
00400	Employee Benefits	00400	Employee Benefits	59,513,170.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	42,606.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	42,606.	Value
00500	Administrative and General	00400	Employee Benefits	8,046,012.	Salaries
00500	Administrative and General	00500	Admin & General	119,727,934.	
00500	Administrative and General	05A00	Reconciliation	-48,286,487.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	22,024.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	22,024.	Value
00700	Plant Operation	00400	Employee Benefits	1,046,862.	Salaries
00700	Plant Operation	00500	Admin & General	7,175,646.	
00700	Plant Operation	00700	Plant Operation	363,572.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	3,568.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	3,568.	Value
00800	Laundry and Linen Service	00500	Admin & General	602,314.	
00800	Laundry and Linen Service	00700	Plant Operation	3,568.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	47,007.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	5,031.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	5,031.	Value
00900	Housekeeping	00400	Employee Benefits	181,014.	Salaries
00900	Housekeeping	00500	Admin & General	2,584,173.	
00900	Housekeeping	00700	Plant Operation	5,031.	Square Ft
00900	Housekeeping	00900	Housekeeping	354,973.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	15,573.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	15,573.	Value
01000	Dietary	00400	Employee Benefits	298,710.	Salaries
01000	Dietary	00500	Admin & General	811,457.	
01000	Dietary	00700	Plant Operation	15,573.	Square Ft
01000	Dietary	00900	Housekeeping	15,573.	Hours
01000	Dietary	01000	Dietary	47,007.	Meals

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
01100	Cafeteria	00100	Cap-Buildings/Fixtures	8,080.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	8,080.	Value
01100	Cafeteria	00400	Employee Benefits	1,302,322.	Salaries
01100	Cafeteria	00500	Admin & General	2,117,766.	
01100	Cafeteria	00700	Plant Operation	8,080.	Square Ft
01100	Cafeteria	00900	Housekeeping	8,080.	Hours
01100	Cafeteria	01100	Cafeteria	48,638,250.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	1,326.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	1,326.	Value
01300	Nursing Administration	00400	Employee Benefits	1,153,143.	Salaries
01300	Nursing Administration	00500	Admin & General	1,393,681.	
01300	Nursing Administration	00700	Plant Operation	1,326.	Square Ft
01300	Nursing Administration	00900	Housekeeping	1,326.	Hours
01300	Nursing Administration	01100	Cafeteria	1,153,143.	Meals
01300	Nursing Administration	01300	Nursing Administration	20,842,897.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	7,660.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	7,660.	Value
01400	Central Service and Supply	00400	Employee Benefits	280,069.	Salaries
01400	Central Service and Supply	00500	Admin & General	650,432.	
01400	Central Service and Supply	00700	Plant Operation	7,660.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	7,660.	Hours
01400	Central Service and Supply	01100	Cafeteria	280,069.	Meals
01400	Central Service and Supply	01400	Central Svc & Supply	10,000.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	4,251.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	4,251.	Value
01500	Pharmacy	00400	Employee Benefits	2,614,391.	Salaries
01500	Pharmacy	00500	Admin & General	3,291,545.	
01500	Pharmacy	00700	Plant Operation	4,251.	Square Ft
01500	Pharmacy	00900	Housekeeping	4,251.	Hours
01500	Pharmacy	01100	Cafeteria	2,614,391.	Meals
01500	Pharmacy	01500	Pharmacy	1,000.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	1,834.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	1,834.	Value
01600	Medical Records and Library	00400	Employee Benefits	827,118.	Salaries

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100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01600	Medical Records and Library	00500	Admin & General	1,374,533.	
01600	Medical Records and Library	00700	Plant Operation	1,834.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	1,834.	Hours
01600	Medical Records and Library	01100	Cafeteria	827,118.	Meals
01600	Medical Records and Library	01600	Medical Records & Library	2,019,326,158.	Hours
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	166,331.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	166,331.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	16,147,402.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	23,428,182.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	166,331.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	42,937.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	166,331.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	42,937.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	16,147,402.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	10,546,557.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	217,173,807.	Hours
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	11,035.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	11,035.	Value
03100	Intensive Care Unit	00400	Employee Benefits	1,816,239.	Salaries
03100	Intensive Care Unit	00500	Admin & General	2,912,251.	
03100	Intensive Care Unit	00700	Plant Operation	11,035.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	2,220.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	11,035.	Hours
03100	Intensive Care Unit	01000	Dietary	2,220.	Meals
03100	Intensive Care Unit	01100	Cafeteria	1,816,239.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	1,439,684.	Hours
03100	Intensive Care Unit	01600	Medical Records & Library	15,241,125.	Hours
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	2,274.	Square Ft
03500	Other Special Care Unit	00200	Cap-Movable Equipment	2,274.	Value
03500	Other Special Care Unit	00400	Employee Benefits	672,096.	Salaries
03500	Other Special Care Unit	00500	Admin & General	865,591.	
03500	Other Special Care Unit	00700	Plant Operation	2,274.	Square Ft

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100287 **GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401**

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
03500	Other Special Care Unit	00800	Laundry & Linen Service	350.	Pounds
03500	Other Special Care Unit	00900	Housekeeping	2,274.	Hours
03500	Other Special Care Unit	01000	Dietary	350.	Meals
03500	Other Special Care Unit	01100	Cafeteria	672,096.	Meals
03500	Other Special Care Unit	01300	Nursing Administration	608,018.	Hours
03500	Other Special Care Unit	01600	Medical Records & Library	1,496,958.	Hours
04300	Nursery	00400	Employee Benefits	146,114.	Salaries
04300	Nursery	00500	Admin & General	216,876.	
04300	Nursery	00800	Laundry & Linen Service	1,252.	Pounds
04300	Nursery	01000	Dietary	1,252.	Meals
04300	Nursery	01100	Cafeteria	146,114.	Meals
04300	Nursery	01300	Nursing Administration	109,713.	Hours
04300	Nursery	01600	Medical Records & Library	2,654,904.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	23,144.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	42,737.	Value
05000	Operating Room	00400	Employee Benefits	5,268,019.	Salaries
05000	Operating Room	00500	Admin & General	8,281,771.	
05000	Operating Room	00700	Plant Operation	23,144.	Square Ft
05000	Operating Room	00900	Housekeeping	23,144.	Hours
05000	Operating Room	01100	Cafeteria	5,268,019.	Meals
05000	Operating Room	01300	Nursing Administration	3,324,307.	Hours
05000	Operating Room	01600	Medical Records & Library	178,972,599.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	5,088.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	5,088.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	1,066,074.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	1,642,318.	
05200	Delivery Room and Labor Room	00700	Plant Operation	5,088.	Square Ft
05200	Delivery Room and Labor Room	00800	Laundry & Linen Service	248.	Pounds
05200	Delivery Room and Labor Room	00900	Housekeeping	5,088.	Hours
05200	Delivery Room and Labor Room	01000	Dietary	248.	Meals
05200	Delivery Room and Labor Room	01100	Cafeteria	1,066,074.	Meals
05200	Delivery Room and Labor Room	01300	Nursing Administration	704,040.	Hours

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05200	Delivery Room and Labor Room	01600	Medical Records & Library	15,822,042.	Hours
05300	Anesthesiology	00400	Employee Benefits	32,428.	Salaries
05300	Anesthesiology	00500	Admin & General	112,927.	
05300	Anesthesiology	01100	Cafeteria	32,428.	Meals
05300	Anesthesiology	01600	Medical Records & Library	31,280,269.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	28,866.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	28,866.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	2,034,290.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	4,066,989.	
05400	Radiology-Diagnositc	00700	Plant Operation	28,866.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	28,866.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	2,034,290.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	230,217.	Hours
05400	Radiology-Diagnositc	01600	Medical Records & Library	193,391,833.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	312.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	312.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	370,985.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	480,071.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	312.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	312.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	370,985.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	4,435.	Hours
05400	Radiology-Diagnositc	01600	Medical Records & Library	19,327,562.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	1,871.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	1,871.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	83,616.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	187,191.	05402
05400	Radiology-Diagnositc	00700	Plant Operation	1,871.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	1,871.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	83,616.	Meals
05400	Radiology-Diagnositc	01300	Nursing Administration	7,557.	Hours

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B10 Wkst B-1 Cost Allocation - Statistical Basis					
05400	Radiology-Diagnositc	01600	Medical Records & Library	6,915,279.	Hours
05600	Radioisotope	00100	Cap-Buildings/Fixtures	4,058.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	4,058.	Value
05600	Radioisotope	00400	Employee Benefits	234,199.	Salaries
05600	Radioisotope	00500	Admin & General	902,955.	
05600	Radioisotope	00700	Plant Operation	4,058.	Square Ft
05600	Radioisotope	00900	Housekeeping	4,058.	Hours
05600	Radioisotope	01100	Cafeteria	234,199.	Meals
05600	Radioisotope	01600	Medical Records & Library	14,051,100.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	9,962.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	9,962.	Value
06000	Laboratory	00400	Employee Benefits	2,247,083.	Salaries
06000	Laboratory	00500	Admin & General	6,003,116.	
06000	Laboratory	00700	Plant Operation	9,962.	Square Ft
06000	Laboratory	00900	Housekeeping	9,962.	Hours
06000	Laboratory	01100	Cafeteria	2,247,083.	Meals
06000	Laboratory	01600	Medical Records & Library	217,365,760.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	2,009.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	2,009.	Value
06500	Respiratory Therapy	00400	Employee Benefits	1,358,453.	Salaries
06500	Respiratory Therapy	00500	Admin & General	1,669,286.	
06500	Respiratory Therapy	00700	Plant Operation	2,009.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	2,009.	Hours
06500	Respiratory Therapy	01100	Cafeteria	1,358,453.	Meals
06500	Respiratory Therapy	01600	Medical Records & Library	25,501,288.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	1,299.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	2,951.	Value
06600	Physical Therapy	00400	Employee Benefits	901,075.	Salaries
06600	Physical Therapy	00500	Admin & General	1,066,579.	
06600	Physical Therapy	00700	Plant Operation	1,299.	Square Ft
06600	Physical Therapy	00900	Housekeeping	1,299.	Hours

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
06600	Physical Therapy	01100	Cafeteria	901,075.	Meals
06600	Physical Therapy	01600	Medical Records & Library	10,574,225.	Hours
06700	Occupational Therapy	00100	Cap-Buildings/Fixtures	961.	Square Ft
06700	Occupational Therapy	00200	Cap-Movable Equipment	961.	Value
06700	Occupational Therapy	00400	Employee Benefits	195,434.	Salaries
06700	Occupational Therapy	00500	Admin & General	241,192.	
06700	Occupational Therapy	00700	Plant Operation	961.	Square Ft
06700	Occupational Therapy	00900	Housekeeping	961.	Hours
06700	Occupational Therapy	01100	Cafeteria	195,434.	Meals
06700	Occupational Therapy	01600	Medical Records & Library	2,056,428.	Hours
06800	Speech Pathology	00100	Cap-Buildings/Fixtures	137.	Square Ft
06800	Speech Pathology	00200	Cap-Movable Equipment	137.	Value
06800	Speech Pathology	00400	Employee Benefits	207,489.	Salaries
06800	Speech Pathology	00500	Admin & General	232,203.	
06800	Speech Pathology	00700	Plant Operation	137.	Square Ft
06800	Speech Pathology	00900	Housekeeping	137.	Hours
06800	Speech Pathology	01100	Cafeteria	207,489.	Meals
06800	Speech Pathology	01600	Medical Records & Library	1,609,116.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	21,335.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	21,335.	Value
06900	Electrocardiology	00400	Employee Benefits	260,564.	Salaries
06900	Electrocardiology	00500	Admin & General	831,129.	
06900	Electrocardiology	00700	Plant Operation	21,335.	Square Ft
06900	Electrocardiology	00900	Housekeeping	21,335.	Hours
06900	Electrocardiology	01100	Cafeteria	260,564.	Meals
06900	Electrocardiology	01300	Nursing Administration	36,826.	Hours
06900	Electrocardiology	01600	Medical Records & Library	38,795,083.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	3,991.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	3,991.	Value
06900	Electrocardiology	00400	Employee Benefits	1,721,150.	Salaries
06900	Electrocardiology	00500	Admin & General	2,221,326.	06902

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
06900	Electrocardiology	00700	Plant Operation	3,991.	Square Ft
06900	Electrocardiology	00900	Housekeeping	3,991.	Hours
06900	Electrocardiology	01100	Cafeteria	1,721,150.	Meals
06900	Electrocardiology	01300	Nursing Administration	1,045,339.	Hours
06900	Electrocardiology	01600	Medical Records & Library	36,175,381.	Hours
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	2,666.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	2,666.	Value
07000	Electroencephalography	00400	Employee Benefits	93,017.	Salaries
07000	Electroencephalography	00500	Admin & General	172,858.	
07000	Electroencephalography	00700	Plant Operation	2,666.	Square Ft
07000	Electroencephalography	00900	Housekeeping	2,666.	Hours
07000	Electroencephalography	01100	Cafeteria	93,017.	Meals
07000	Electroencephalography	01600	Medical Records & Library	759,078.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	10,500,681.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	5,436.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	144,935,148.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	8,812,561.	
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	4,564.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	85,129,518.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	7,028,852.	
07300	Drugs Charged to Patients	01500	Pharmacy	1,000.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	298,885,879.	Hours
07400	Renal Dialysis	00500	Admin & General	783,216.	
07400	Renal Dialysis	01600	Medical Records & Library	3,760,522.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	6,463.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	6,463.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	648,909.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	1,151,049.	07601
07600	Other Ancillary Cost	00700	Plant Operation	6,463.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	6,463.	Hours

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Line	Line Description	Col	Column Desc	Line Value	Type
100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	01100	Cafeteria	648,909.	Meals
07600	Other Ancillary Cost	01600	Medical Records & Library	11,490,965.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	3,717.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	3,717.	Value
07600	Other Ancillary Cost	00500	Admin & General	202,472.	07625
07600	Other Ancillary Cost	00700	Plant Operation	3,717.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	3,717.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	1,719,910.	Hours
09000	Clinic	00100	Cap-Buildings/Fixtures	1,729.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	1,729.	Value
09000	Clinic	00400	Employee Benefits	25,423.	Salaries
09000	Clinic	00500	Admin & General	373,214.	09001
09000	Clinic	00700	Plant Operation	1,729.	Square Ft
09000	Clinic	00900	Housekeeping	1,729.	Hours
09000	Clinic	01100	Cafeteria	25,423.	Meals
09000	Clinic	01300	Nursing Administration	17,166.	Hours
09000	Clinic	01600	Medical Records & Library	6,054,093.	Hours
09000	Clinic	00200	Cap-Movable Equipment	8,256.	Value
09000	Clinic	00400	Employee Benefits	795,035.	Salaries
09000	Clinic	00500	Admin & General	2,132,653.	09003
09000	Clinic	01100	Cafeteria	795,035.	Meals
09000	Clinic	01600	Medical Records & Library	54,990,307.	Hours
09000	Clinic	00200	Cap-Movable Equipment	10,521.	Value
09000	Clinic	00400	Employee Benefits	722,824.	Salaries
09000	Clinic	00500	Admin & General	1,464,648.	09005
09000	Clinic	01100	Cafeteria	722,824.	Meals
09000	Clinic	01600	Medical Records & Library	43,269,768.	Hours
09000	Clinic	00200	Cap-Movable Equipment	14,272.	Value
09000	Clinic	00400	Employee Benefits	732,451.	Salaries
09000	Clinic	00500	Admin & General	2,124,318.	09006
09000	Clinic	01100	Cafeteria	732,451.	Meals

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100287 GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL 33401

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	10,000.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	1,000.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,019,326,158.	Hours
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-48,286,487.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	2,295.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	25,432.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	2,295.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	2,295.	Hours
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	1,125.	Square Ft
19200	Physicians Private Offices	00500	Admin & General	13,059.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	164,488.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	327,182.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	164,488.	Meals
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	35,813.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	396,857.	19411
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	5,200.	Square Ft
19400	Other Nonreimbursable Cost	00400	Employee Benefits	3,505.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	64,674.	19413
19400	Other Nonreimbursable Cost	01100	Cafeteria	3,505.	Meals
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	947.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	10,494.	19414
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	2,644.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	29,299.	19415
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	980.	Square Ft
19400	Other Nonreimbursable Cost	00500	Admin & General	10,860.	19416
19400	Other Nonreimbursable Cost	00500	Admin & General	89,402.	19432
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	5,298,354.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	6,277,461.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	482,104.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	48,286,487.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	10,069,598.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	944,048.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	3,765,715.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	1,735,238.	Meals

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	3,281,367.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	2,084,344.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	1,225,063.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	4,958,246.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	2,054,938.	Hours
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	11.081362	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	12.567137	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.008101	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.403302	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	27.696297	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	20.083137	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	10.608455	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	36.914460	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	0.067465	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	0.100003	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	122.506300	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	4958.246000	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.001018	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	76,172.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	1,806,190.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	630,427.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	99,652.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	166,916.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	415,228.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	242,505.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	62,532.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	209,597.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	175,937.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	73,332.	Hours
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.001280	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.015086	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	1.733981	Multiplier

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100287	GOOD SAMARITAN HOSPITAL WEST PALM BEACH, FL			33401	

Worksheet 674375 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	2.119940	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.470222	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	8.833323	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	0.004986	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.003000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	20.959700	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	175.937000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000036	Multiplier

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	4,519,746.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	4,519,746.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	9,004,301.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	9,004,301.	
00400	Employee Benefits	00000	Net Expenses	17,069,336.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	4,892.	
00400	Employee Benefits	00200	Cap-Movable Equipment	9,845.	
00400	Employee Benefits	00400	Employee Benefits	17,084,073.	
00500	Administrative and General	00000	Net Expenses	64,465,334.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	363,978.	
00500	Administrative and General	00200	Cap-Movable Equipment	732,519.	
00500	Administrative and General	00400	Employee Benefits	1,887,978.	
00500	Administrative and General	00500	Admin & General	67,449,809.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	67,449,809.	
00700	Plant Operation	00000	Net Expenses	12,592,529.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	574,989.	
00700	Plant Operation	00200	Cap-Movable Equipment	1,157,189.	
00700	Plant Operation	00400	Employee Benefits	360,282.	
00700	Plant Operation	00500	Admin & General	4,697,640.	
00700	Plant Operation	00700	Plant Operation	19,382,629.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	14,684,989.
00800	Laundry and Linen Service	00000	Net Expenses	919,017.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	48,901.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	98,416.
00800	Laundry and Linen Service	00500	Admin & General	341,114.
00800	Laundry and Linen Service	00700	Plant Operation	262,964.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	1,670,412.
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	1,066,334.
00900	Housekeeping	00000	Net Expenses	3,708,862.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	31,435.
00900	Housekeeping	00200	Cap-Movable Equipment	63,265.
00900	Housekeeping	00500	Admin & General	1,216,737.
00900	Housekeeping	00700	Plant Operation	169,042.
00900	Housekeeping	00900	Housekeeping	5,189,341.
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	3,803,562.
01000	Dietary	00000	Net Expenses	1,777,333.
01000	Dietary	00100	Cap-Buildings/Fixtures	79,816.
01000	Dietary	00200	Cap-Movable Equipment	160,632.
01000	Dietary	00500	Admin & General	645,476.
01000	Dietary	00700	Plant Operation	429,203.
01000	Dietary	00900	Housekeeping	118,491.
01000	Dietary	01000	Dietary	3,210,951.
01000	Dietary	04A00	Sub Total (Col 00 to 04)	2,017,781.
01100	Cafeteria	00000	Net Expenses	1,096,598.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	53,331.
01100	Cafeteria	00200	Cap-Movable Equipment	107,330.
01100	Cafeteria	00500	Admin & General	402,190.
01100	Cafeteria	00700	Plant Operation	286,783.
01100	Cafeteria	00900	Housekeeping	79,173.
01100	Cafeteria	01100	Cafeteria	2,025,405.
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	1,257,259.
01300	Nursing Administration	00000	Net Expenses	2,185,799.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	33,822.

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL			33407	

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01300	Nursing Administration	00200	Cap-Movable Equipment	68,069.
01300	Nursing Administration	00400	Employee Benefits	288,507.
01300	Nursing Administration	00500	Admin & General	824,110.
01300	Nursing Administration	00700	Plant Operation	181,878.
01300	Nursing Administration	00900	Housekeeping	50,211.
01300	Nursing Administration	01100	Cafeteria	39,075.
01300	Nursing Administration	01300	Nursing Administration	3,671,471.
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	2,576,197.
01400	Central Service and Supply	00000	Net Expenses	1,603,141.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	30,082.
01400	Central Service and Supply	00200	Cap-Movable Equipment	60,541.
01400	Central Service and Supply	00400	Employee Benefits	106,839.
01400	Central Service and Supply	00500	Admin & General	576,002.
01400	Central Service and Supply	00700	Plant Operation	161,765.
01400	Central Service and Supply	00900	Housekeeping	44,659.
01400	Central Service and Supply	01100	Cafeteria	14,470.
01400	Central Service and Supply	01400	Central Services & Supply	2,597,499.
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	1,800,603.
01500	Pharmacy	00000	Net Expenses	5,440,930.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	47,565.
01500	Pharmacy	00200	Cap-Movable Equipment	95,726.
01500	Pharmacy	00400	Employee Benefits	720,034.
01500	Pharmacy	00500	Admin & General	2,016,693.
01500	Pharmacy	00700	Plant Operation	255,777.
01500	Pharmacy	00900	Housekeeping	70,613.
01500	Pharmacy	01100	Cafeteria	97,521.
01500	Pharmacy	01300	Nursing Administration	102.
01500	Pharmacy	01500	Pharmacy	8,744,961.
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	6,304,255.
01600	Medical Records and Library	00000	Net Expenses	2,257,324.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	37,554.
01600	Medical Records and Library	00200	Cap-Movable Equipment	75,580.

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100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407**

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01600	Medical Records and Library	00400	Employee Benefits	219,672.	
01600	Medical Records and Library	00500	Admin & General	828,567.	
01600	Medical Records and Library	00700	Plant Operation	201,946.	
01600	Medical Records and Library	00900	Housekeeping	55,751.	
01600	Medical Records and Library	01100	Cafeteria	29,752.	
01600	Medical Records and Library	01600	Medical Records & Library	3,706,146.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	2,590,130.	
02200	Intern and Residents Other Program Cost (Approved Program)	00000	Net Expenses	1,038,550.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	3,362.	
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	6,766.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	335,466.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	18,079.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	4,991.	
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	16,023.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	1,423,237.	
02200	Intern and Residents Other Program Cost (Approved Program)	04A00	Sub Total (Col 00 to 04)	1,048,678.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	27,255,812.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	904,548.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	1,820,439.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	3,662,189.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	10,762,114.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	4,864,157.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	957,332.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	1,342,850.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	2,316,155.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	496,039.	

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03500	Other Special Care Unit	00500	Admin & General	3,187,914.
03500	Other Special Care Unit	00700	Plant Operation	326,874.
03500	Other Special Care Unit	00800	Laundry & Linen Service	236,879.
03500	Other Special Care Unit	00900	Housekeeping	90,241.
03500	Other Special Care Unit	01100	Cafeteria	153,584.
03500	Other Special Care Unit	01300	Nursing Administration	492,101.
03500	Other Special Care Unit	01500	Pharmacy	1,166.
03500	Other Special Care Unit	01600	Medical Records & Library	137,252.
03500	Other Special Care Unit	02400	Sub Total	14,591,543.
03500	Other Special Care Unit	02600	Total Cost	14,591,543.
03500	Other Special Care Unit	04A00	Sub Total (Col 00 to 04)	9,965,532.
04000	Subprovider IPF	00000	Net Expenses	3,523,262.
04000	Subprovider IPF	00100	Cap-Buildings/Fixtures	232,058.
04000	Subprovider IPF	00200	Cap-Movable Equipment	467,027.
04000	Subprovider IPF	00400	Employee Benefits	480,439.
04000	Subprovider IPF	00500	Admin & General	1,504,393.
04000	Subprovider IPF	00700	Plant Operation	1,247,881.
04000	Subprovider IPF	00800	Laundry & Linen Service	132,603.
04000	Subprovider IPF	00900	Housekeeping	344,504.
04000	Subprovider IPF	01000	Dietary	320,817.
04000	Subprovider IPF	01100	Cafeteria	65,070.
04000	Subprovider IPF	01300	Nursing Administration	109,913.
04000	Subprovider IPF	01500	Pharmacy	82.
04000	Subprovider IPF	01600	Medical Records & Library	80,210.
04000	Subprovider IPF	02400	Sub Total	8,508,259.
04000	Subprovider IPF	02600	Total Cost	8,508,259.
04000	Subprovider IPF	04A00	Sub Total (Col 00 to 04)	4,702,786.
04100	Subprovider IRF	00000	Net Expenses	3,400,923.
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	279,590.
04100	Subprovider IRF	00200	Cap-Movable Equipment	562,685.
04100	Subprovider IRF	00400	Employee Benefits	448,390.
04100	Subprovider IRF	00500	Admin & General	1,500,811.

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
04100	Subprovider IRF	00700	Plant Operation	1,503,477.
04100	Subprovider IRF	00800	Laundry & Linen Service	128,507.
04100	Subprovider IRF	00900	Housekeeping	415,066.
04100	Subprovider IRF	01000	Dietary	310,907.
04100	Subprovider IRF	01100	Cafeteria	60,729.
04100	Subprovider IRF	01300	Nursing Administration	161,107.
04100	Subprovider IRF	01500	Pharmacy	954.
04100	Subprovider IRF	01600	Medical Records & Library	28,145.
04100	Subprovider IRF	02400	Sub Total	8,801,291.
04100	Subprovider IRF	02600	Total Cost	8,801,291.
04100	Subprovider IRF	04A00	Sub Total (Col 00 to 04)	4,691,588.
04300	Nursery	00000	Net Expenses	797,804.
04300	Nursery	00100	Cap-Buildings/Fixtures	5,564.
04300	Nursery	00200	Cap-Movable Equipment	11,198.
04300	Nursery	00400	Employee Benefits	103,618.
04300	Nursery	00500	Admin & General	293,722.
04300	Nursery	00700	Plant Operation	29,921.
04300	Nursery	00800	Laundry & Linen Service	106,356.
04300	Nursery	00900	Housekeeping	8,260.
04300	Nursery	01100	Cafeteria	14,034.
04300	Nursery	01300	Nursing Administration	41,438.
04300	Nursery	01600	Medical Records & Library	7,912.
04300	Nursery	02400	Sub Total	1,419,827.
04300	Nursery	02600	Total Cost	1,419,827.
04300	Nursery	04A00	Sub Total (Col 00 to 04)	918,184.
05000	Operating Room	00000	Net Expenses	9,467,574.
05000	Operating Room	00100	Cap-Buildings/Fixtures	348,798.
05000	Operating Room	00200	Cap-Movable Equipment	701,970.
05000	Operating Room	00400	Employee Benefits	960,678.
05000	Operating Room	00500	Admin & General	3,672,070.
05000	Operating Room	00700	Plant Operation	1,875,641.
05000	Operating Room	00900	Housekeeping	517,810.

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407**

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05000	Operating Room	01100	Cafeteria	130,113.
05000	Operating Room	01300	Nursing Administration	289,447.
05000	Operating Room	01500	Pharmacy	4,118.
05000	Operating Room	01600	Medical Records & Library	323,094.
05000	Operating Room	02200	Interns & Residents Progr	498,133.
05000	Operating Room	02400	Sub Total	18,789,446.
05000	Operating Room	02500	Stepdown Adjustments	-498,133.
05000	Operating Room	02600	Total Cost	18,291,313.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	11,479,020.
05100	Recovery Room	00000	Net Expenses	2,043,386.
05100	Recovery Room	00100	Cap-Buildings/Fixtures	32,293.
05100	Recovery Room	00200	Cap-Movable Equipment	64,990.
05100	Recovery Room	00400	Employee Benefits	277,917.
05100	Recovery Room	00500	Admin & General	773,691.
05100	Recovery Room	00700	Plant Operation	173,652.
05100	Recovery Room	00900	Housekeeping	47,940.
05100	Recovery Room	01100	Cafeteria	37,641.
05100	Recovery Room	01300	Nursing Administration	129,467.
05100	Recovery Room	01500	Pharmacy	49.
05100	Recovery Room	01600	Medical Records & Library	56,616.
05100	Recovery Room	02400	Sub Total	3,637,642.
05100	Recovery Room	02600	Total Cost	3,637,642.
05100	Recovery Room	04A00	Sub Total (Col 00 to 04)	2,418,586.
05200	Delivery Room and Labor Room	00000	Net Expenses	5,449,826.
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	191,310.
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	385,019.
05200	Delivery Room and Labor Room	00400	Employee Benefits	613,412.
05200	Delivery Room and Labor Room	00500	Admin & General	2,123,958.
05200	Delivery Room and Labor Room	00700	Plant Operation	1,028,759.
05200	Delivery Room and Labor Room	00900	Housekeeping	284,011.
05200	Delivery Room and Labor Room	01100	Cafeteria	83,080.

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05200	Delivery Room and Labor Room	01300	Nursing Administration	224,827.
05200	Delivery Room and Labor Room	01500	Pharmacy	3,219.
05200	Delivery Room and Labor Room	01600	Medical Records & Library	114,659.
05200	Delivery Room and Labor Room	02400	Sub Total	10,502,080.
05200	Delivery Room and Labor Room	02600	Total Cost	10,502,080.
05200	Delivery Room and Labor Room	04A00	Sub Total (Col 00 to 04)	6,639,567.
05300	Anesthesiology	00000	Net Expenses	126,580.
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	5,724.
05300	Anesthesiology	00200	Cap-Movable Equipment	11,520.
05300	Anesthesiology	00400	Employee Benefits	13,592.
05300	Anesthesiology	00500	Admin & General	50,356.
05300	Anesthesiology	00700	Plant Operation	30,780.
05300	Anesthesiology	00900	Housekeeping	8,497.
05300	Anesthesiology	01100	Cafeteria	1,841.
05300	Anesthesiology	01500	Pharmacy	18,483.
05300	Anesthesiology	01600	Medical Records & Library	102,252.
05300	Anesthesiology	02400	Sub Total	369,625.
05300	Anesthesiology	02600	Total Cost	369,625.
05300	Anesthesiology	04A00	Sub Total (Col 00 to 04)	157,416.
05400	Radiology-Diagnositc	00000	Net Expenses	3,096,879.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	126,086.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	253,753.
05400	Radiology-Diagnositc	00400	Employee Benefits	384,170.
05400	Radiology-Diagnositc	00500	Admin & General	1,235,075.
05400	Radiology-Diagnositc	00700	Plant Operation	678,020.
05400	Radiology-Diagnositc	00900	Housekeeping	187,182.
05400	Radiology-Diagnositc	01100	Cafeteria	52,032.
05400	Radiology-Diagnositc	01300	Nursing Administration	13,657.
05400	Radiology-Diagnositc	01500	Pharmacy	695.
05400	Radiology-Diagnositc	01600	Medical Records & Library	344,917.
05400	Radiology-Diagnositc	02400	Sub Total	6,372,466.

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL	33407			

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05400	Radiology-Diagnositc	02600	Total Cost	6,372,466.	
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	3,860,888.	
05400	Radiology-Diagnositc	00000	Net Expenses	639,380.	05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	9,363.	05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	18,844.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	85,641.	05401
05400	Radiology-Diagnositc	00500	Admin & General	240,953.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	50,351.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	13,900.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	11,599.	05401
05400	Radiology-Diagnositc	01300	Nursing Administration	49.	05401
05400	Radiology-Diagnositc	01600	Medical Records & Library	40,690.	05401
05400	Radiology-Diagnositc	02400	Sub Total	1,110,770.	05401
05400	Radiology-Diagnositc	02600	Total Cost	1,110,770.	05401
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	753,228.	05401
05400	Radiology-Diagnositc	00000	Net Expenses	376,400.	05402
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	39,361.	05402
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	79,216.	05402
05400	Radiology-Diagnositc	00400	Employee Benefits	39,200.	05402
05400	Radiology-Diagnositc	00500	Admin & General	170,880.	05402
05400	Radiology-Diagnositc	00700	Plant Operation	211,664.	05402
05400	Radiology-Diagnositc	00900	Housekeeping	58,434.	05402
05400	Radiology-Diagnositc	01100	Cafeteria	5,309.	05402
05400	Radiology-Diagnositc	01300	Nursing Administration	18,045.	05402
05400	Radiology-Diagnositc	01500	Pharmacy	4.	05402
05400	Radiology-Diagnositc	01600	Medical Records & Library	5,291.	05402
05400	Radiology-Diagnositc	02400	Sub Total	1,003,804.	05402
05400	Radiology-Diagnositc	02600	Total Cost	1,003,804.	05402
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	534,177.	05402
05600	Radioisotope	00000	Net Expenses	517,954.	
05600	Radioisotope	00100	Cap-Buildings/Fixtures	18,071.	
05600	Radioisotope	00200	Cap-Movable Equipment	36,369.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL			33407	

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
05600	Radioisotope	00400	Employee Benefits	23,589.	
05600	Radioisotope	00500	Admin & General	190,651.	
05600	Radioisotope	00700	Plant Operation	97,176.	
05600	Radioisotope	00900	Housekeeping	26,828.	
05600	Radioisotope	01100	Cafeteria	3,195.	
05600	Radioisotope	01500	Pharmacy	586.	
05600	Radioisotope	01600	Medical Records & Library	4,481.	
05600	Radioisotope	02400	Sub Total	918,900.	
05600	Radioisotope	02600	Total Cost	918,900.	
05600	Radioisotope	04A00	Sub Total (Col 00 to 04)	595,983.	
06000	Laboratory	00000	Net Expenses	9,549,967.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	138,156.	
06000	Laboratory	00200	Cap-Movable Equipment	278,044.	
06000	Laboratory	00400	Employee Benefits	949,677.	
06000	Laboratory	00500	Admin & General	3,491,913.	
06000	Laboratory	00700	Plant Operation	742,925.	
06000	Laboratory	00900	Housekeeping	205,100.	
06000	Laboratory	01100	Cafeteria	128,623.	
06000	Laboratory	01300	Nursing Administration	4,778.	
06000	Laboratory	01600	Medical Records & Library	428,543.	
06000	Laboratory	02400	Sub Total	15,917,726.	
06000	Laboratory	02600	Total Cost	15,917,726.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	10,915,844.	
06500	Respiratory Therapy	00000	Net Expenses	2,690,152.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	23,165.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	46,620.	
06500	Respiratory Therapy	00400	Employee Benefits	353,273.	
06500	Respiratory Therapy	00500	Admin & General	995,897.	
06500	Respiratory Therapy	00700	Plant Operation	124,567.	
06500	Respiratory Therapy	00900	Housekeeping	34,389.	
06500	Respiratory Therapy	01100	Cafeteria	47,847.	
06500	Respiratory Therapy	01300	Nursing Administration	6.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06500	Respiratory Therapy	01500	Pharmacy	631.	
06500	Respiratory Therapy	01600	Medical Records & Library	121,875.	
06500	Respiratory Therapy	02400	Sub Total	4,438,422.	
06500	Respiratory Therapy	02600	Total Cost	4,438,422.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	3,113,210.	
06600	Physical Therapy	00000	Net Expenses	5,537,886.	
06600	Physical Therapy	00200	Cap-Movable Equipment	135,884.	
06600	Physical Therapy	00400	Employee Benefits	721,336.	
06600	Physical Therapy	00500	Admin & General	2,045,756.	
06600	Physical Therapy	01100	Cafeteria	97,697.	
06600	Physical Therapy	01500	Pharmacy	6,554.	
06600	Physical Therapy	01600	Medical Records & Library	88,435.	
06600	Physical Therapy	02400	Sub Total	8,633,548.	
06600	Physical Therapy	02600	Total Cost	8,633,548.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	6,395,106.	
06600	Physical Therapy	00000	Net Expenses	105,333.	06602
06600	Physical Therapy	00200	Cap-Movable Equipment	3,400.	06602
06600	Physical Therapy	00400	Employee Benefits	13,943.	06602
06600	Physical Therapy	00500	Admin & General	39,243.	06602
06600	Physical Therapy	01100	Cafeteria	1,888.	06602
06600	Physical Therapy	01600	Medical Records & Library	682.	06602
06600	Physical Therapy	02400	Sub Total	164,489.	06602
06600	Physical Therapy	02600	Total Cost	164,489.	06602
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	122,676.	06602
06900	Electrocardiology	00000	Net Expenses	99,728.	
06900	Electrocardiology	00400	Employee Benefits	13,810.	
06900	Electrocardiology	00500	Admin & General	36,320.	
06900	Electrocardiology	01100	Cafeteria	1,870.	
06900	Electrocardiology	01300	Nursing Administration	6,518.	
06900	Electrocardiology	01600	Medical Records & Library	12,966.	

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100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407**

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06900	Electrocardiology	02400	Sub Total	171,212.	
06900	Electrocardiology	02600	Total Cost	171,212.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	113,538.	
06900	Electrocardiology	00000	Net Expenses	312,659.	06902
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	23,593.	06902
06900	Electrocardiology	00200	Cap-Movable Equipment	47,482.	06902
06900	Electrocardiology	00400	Employee Benefits	44,892.	06902
06900	Electrocardiology	00500	Admin & General	137,115.	06902
06900	Electrocardiology	00700	Plant Operation	126,872.	06902
06900	Electrocardiology	00900	Housekeeping	35,026.	06902
06900	Electrocardiology	01100	Cafeteria	6,080.	06902
06900	Electrocardiology	01300	Nursing Administration	147.	06902
06900	Electrocardiology	01500	Pharmacy	70.	06902
06900	Electrocardiology	01600	Medical Records & Library	34,328.	06902
06900	Electrocardiology	02400	Sub Total	768,264.	06902
06900	Electrocardiology	02600	Total Cost	768,264.	06902
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	428,626.	06902
07000	Electroencephalography	00000	Net Expenses	277,901.	
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	11,708.	
07000	Electroencephalography	00200	Cap-Movable Equipment	23,564.	
07000	Electroencephalography	00400	Employee Benefits	23,603.	
07000	Electroencephalography	00500	Admin & General	107,733.	
07000	Electroencephalography	00700	Plant Operation	62,961.	
07000	Electroencephalography	00900	Housekeeping	17,382.	
07000	Electroencephalography	01100	Cafeteria	3,197.	
07000	Electroencephalography	01600	Medical Records & Library	12,735.	
07000	Electroencephalography	02400	Sub Total	540,784.	
07000	Electroencephalography	02600	Total Cost	540,784.	
07000	Electroencephalography	04A00	Sub Total (Col 00 to 04)	336,776.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	13,728,915.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	4,391,798.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	1,115,886.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	160,724.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	19,397,323.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	19,397,323.	
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	13,728,915.	
07200	Implantable Devices Charged to Patients	00000	Net Expenses	18,047,863.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	5,773,403.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	1,481,613.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	213,871.	
07200	Implantable Devices Charged to Patients	02400	Sub Total	25,516,750.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	25,516,750.	
07200	Implantable Devices Charged to Patients	04A00	Sub Total (Col 00 to 04)	18,047,863.	
07300	Drugs Charged to Patients	00000	Net Expenses	10,800,881.	
07300	Drugs Charged to Patients	00500	Admin & General	3,455,137.	
07300	Drugs Charged to Patients	01500	Pharmacy	8,684,043.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	422,000.	
07300	Drugs Charged to Patients	02400	Sub Total	23,362,061.	
07300	Drugs Charged to Patients	02600	Total Cost	23,362,061.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	10,800,881.	
07400	Renal Dialysis	00000	Net Expenses	1,833,371.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	42,992.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	86,524.	
07400	Renal Dialysis	00400	Employee Benefits	440,392.	
07400	Renal Dialysis	00500	Admin & General	768,795.	
07400	Renal Dialysis	00700	Plant Operation	231,189.	
07400	Renal Dialysis	00900	Housekeeping	63,825.	
07400	Renal Dialysis	01100	Cafeteria	59,646.	
07400	Renal Dialysis	01300	Nursing Administration	134,722.	
07400	Renal Dialysis	01500	Pharmacy	806.	

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Line 100288 **Line Description ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407** **Col** **Column Desc** **Line Value** **Type**

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07400	Renal Dialysis	01600	Medical Records & Library	29,226.	
07400	Renal Dialysis	02400	Sub Total	3,691,488.	
07400	Renal Dialysis	02600	Total Cost	3,691,488.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	2,403,279.	
07600	Other Ancillary Cost	00000	Net Expenses	497,154.	07606
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	6,724.	07606
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	13,533.	07606
07600	Other Ancillary Cost	00400	Employee Benefits	72,531.	07606
07600	Other Ancillary Cost	00500	Admin & General	188,719.	07606
07600	Other Ancillary Cost	00700	Plant Operation	36,159.	07606
07600	Other Ancillary Cost	00900	Housekeeping	9,982.	07606
07600	Other Ancillary Cost	01100	Cafeteria	9,824.	07606
07600	Other Ancillary Cost	01600	Medical Records & Library	14.	07606
07600	Other Ancillary Cost	02400	Sub Total	834,640.	07606
07600	Other Ancillary Cost	02600	Total Cost	834,640.	07606
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	589,942.	07606
07600	Other Ancillary Cost	00000	Net Expenses	1,268,115.	07607
07600	Other Ancillary Cost	00400	Employee Benefits	174,205.	07607
07600	Other Ancillary Cost	00500	Admin & General	461,390.	07607
07600	Other Ancillary Cost	01100	Cafeteria	23,594.	07607
07600	Other Ancillary Cost	01300	Nursing Administration	12.	07607
07600	Other Ancillary Cost	01600	Medical Records & Library	346.	07607
07600	Other Ancillary Cost	02400	Sub Total	1,927,662.	07607
07600	Other Ancillary Cost	02600	Total Cost	1,927,662.	07607
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	1,442,320.	07607
07600	Other Ancillary Cost	00000	Net Expenses	201,841.	07608
07600	Other Ancillary Cost	00400	Employee Benefits	31,035.	07608
07600	Other Ancillary Cost	00500	Admin & General	74,496.	07608
07600	Other Ancillary Cost	01100	Cafeteria	4,203.	07608
07600	Other Ancillary Cost	01300	Nursing Administration	14,299.	07608
07600	Other Ancillary Cost	01500	Pharmacy	18.	07608

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07600	Other Ancillary Cost	01600	Medical Records & Library	4,266.	07608
07600	Other Ancillary Cost	02400	Sub Total	330,158.	07608
07600	Other Ancillary Cost	02600	Total Cost	330,158.	07608
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	232,876.	07608
07600	Other Ancillary Cost	00000	Net Expenses	322,370.	07698
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	3,690.	07698
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	7,426.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	44,364.	07698
07600	Other Ancillary Cost	00500	Admin & General	120,872.	07698
07600	Other Ancillary Cost	00700	Plant Operation	19,842.	07698
07600	Other Ancillary Cost	00900	Housekeeping	5,478.	07698
07600	Other Ancillary Cost	01100	Cafeteria	6,009.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	7,142.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	8,548.	07698
07600	Other Ancillary Cost	02400	Sub Total	545,741.	07698
07600	Other Ancillary Cost	02600	Total Cost	545,741.	07698
07600	Other Ancillary Cost	04A00	Sub Total (Col 00 to 04)	377,850.	07698
09000	Clinic	00200	Cap-Movable Equipment	28,605.	
09000	Clinic	00500	Admin & General	9,151.	
09000	Clinic	02400	Sub Total	37,756.	
09000	Clinic	02600	Total Cost	37,756.	
09000	Clinic	04A00	Sub Total (Col 00 to 04)	28,605.	
09000	Clinic	00000	Net Expenses	1,125,869.	09001
09000	Clinic	00100	Cap-Buildings/Fixtures	33,646.	09001
09000	Clinic	00200	Cap-Movable Equipment	67,714.	09001
09000	Clinic	00400	Employee Benefits	148,867.	09001
09000	Clinic	00500	Admin & General	440,205.	09001
09000	Clinic	00700	Plant Operation	180,929.	09001
09000	Clinic	00900	Housekeeping	49,949.	09001
09000	Clinic	01100	Cafeteria	20,162.	09001
09000	Clinic	01300	Nursing Administration	42,587.	09001
09000	Clinic	01500	Pharmacy	451.	09001

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL		33407		

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B00 Wkst B Cost Allocation - General Service Costs					
1 Part 1 - General Service Costs					
09000	Clinic	01600	Medical Records & Library	12,036.	09001
09000	Clinic	02200	Interns & Residents Progr	35,581.	09001
09000	Clinic	02400	Sub Total	2,157,996.	09001
09000	Clinic	02500	Stepdown Adjustments	-35,581.	09001
09000	Clinic	02600	Total Cost	2,122,415.	09001
09000	Clinic	04A00	Sub Total (Col 00 to 04)	1,376,096.	09001
09000	Clinic	00000	Net Expenses	1,409,941.	09003
09000	Clinic	00100	Cap-Buildings/Fixtures	132,760.	09003
09000	Clinic	00200	Cap-Movable Equipment	267,184.	09003
09000	Clinic	00400	Employee Benefits	187,687.	09003
09000	Clinic	00500	Admin & General	639,011.	09003
09000	Clinic	00700	Plant Operation	713,908.	09003
09000	Clinic	00900	Housekeeping	197,089.	09003
09000	Clinic	01100	Cafeteria	25,420.	09003
09000	Clinic	01300	Nursing Administration	27,224.	09003
09000	Clinic	01500	Pharmacy	648.	09003
09000	Clinic	01600	Medical Records & Library	96,231.	09003
09000	Clinic	02400	Sub Total	3,697,103.	09003
09000	Clinic	02600	Total Cost	3,697,103.	09003
09000	Clinic	04A00	Sub Total (Col 00 to 04)	1,997,572.	09003
09000	Clinic	00000	Net Expenses	396,285.	09004
09000	Clinic	00200	Cap-Movable Equipment	5,176.	09004
09000	Clinic	00400	Employee Benefits	47,023.	09004
09000	Clinic	00500	Admin & General	143,467.	09004
09000	Clinic	01100	Cafeteria	6,369.	09004
09000	Clinic	01300	Nursing Administration	1,701.	09004
09000	Clinic	01500	Pharmacy	398.	09004
09000	Clinic	01600	Medical Records & Library	177.	09004
09000	Clinic	02400	Sub Total	600,596.	09004
09000	Clinic	02600	Total Cost	600,596.	09004

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL** **33407**

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
09000	Clinic	04A00	Sub Total (Col 00 to 04)	448,484.	09004
09000	Clinic	00000	Net Expenses	388,188.	09005
09000	Clinic	00100	Cap-Buildings/Fixtures	112,705.	09005
09000	Clinic	00200	Cap-Movable Equipment	243,350.	09005
09000	Clinic	00400	Employee Benefits	45,317.	09005
09000	Clinic	00500	Admin & General	252,576.	09005
09000	Clinic	00700	Plant Operation	606,065.	09005
09000	Clinic	00900	Housekeeping	167,317.	09005
09000	Clinic	01100	Cafeteria	6,138.	09005
09000	Clinic	01300	Nursing Administration	11,124.	09005
09000	Clinic	01500	Pharmacy	51.	09005
09000	Clinic	01600	Medical Records & Library	133.	09005
09000	Clinic	02400	Sub Total	1,832,964.	09005
09000	Clinic	02600	Total Cost	1,832,964.	09005
09000	Clinic	04A00	Sub Total (Col 00 to 04)	789,560.	09005
09100	Emergency Department	00000	Net Expenses	9,460,032.	
09100	Emergency Department	00100	Cap-Buildings/Fixtures	160,396.	
09100	Emergency Department	00200	Cap-Movable Equipment	322,803.	
09100	Emergency Department	00400	Employee Benefits	1,259,062.	
09100	Emergency Department	00500	Admin & General	3,583,546.	
09100	Emergency Department	00700	Plant Operation	862,520.	
09100	Emergency Department	00900	Housekeeping	238,117.	
09100	Emergency Department	01100	Cafeteria	170,526.	
09100	Emergency Department	01300	Nursing Administration	377,948.	
09100	Emergency Department	01500	Pharmacy	4,650.	
09100	Emergency Department	01600	Medical Records & Library	409,457.	
09100	Emergency Department	02400	Sub Total	16,849,057.	
09100	Emergency Department	02600	Total Cost	16,849,057.	
09100	Emergency Department	04A00	Sub Total (Col 00 to 04)	11,202,293.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	276,415,573.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	4,362,661.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	8,969,624.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL	33407			

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	17,070,739.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	66,781,212.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	18,384,424.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	1,670,412.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	4,956,140.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	3,210,951.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	2,023,599.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	3,671,471.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	2,597,499.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	8,744,961.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	3,706,146.	
11800	Sub Totals (Lines 01-117)	02200	Interns & Residents Progr	1,423,237.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	274,308,668.	
11800	Sub Totals (Lines 01-117)	02500	Stepdown Adjustments	-1,423,237.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	272,885,431.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	276,210,477.	
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	16,071.	
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	32,343.	
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	15,487.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	86,419.	
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	23,858.	
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	174,178.	
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	174,178.	
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	48,414.	
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	139,854.	
19200	Physicians Private Offices	00500	Admin & General	44,738.	
19200	Physicians Private Offices	00700	Plant Operation	752,055.	
19200	Physicians Private Offices	00900	Housekeeping	207,621.	
19200	Physicians Private Offices	02400	Sub Total	1,144,268.	
19200	Physicians Private Offices	02600	Total Cost	1,144,268.	
19200	Physicians Private Offices	04A00	Sub Total (Col 00 to 04)	139,854.	

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	1,670,412.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	5,189,341.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	3,210,951.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	2,025,405.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	3,671,471.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	2,597,499.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	8,744,961.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	3,706,146.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02200	Interns & Residents Progr	1,423,237.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	278,300,541.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02500	Stepdown Adjustments	-1,423,237.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	276,877,304.
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	278,300,541.
2	Part 2 - Allocation of Capital Related Cost			
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	4,892.
00400	Employee Benefits	00200	Cap-Movable Equipment	9,845.
00400	Employee Benefits	00400	Employee Benefits	14,737.
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	14,737.
00500	Administrative and General	00000	Net Expenses	1,393,206.
00500	Administrative and General	00100	Cap-Buildings/Fixtures	363,978.
00500	Administrative and General	00200	Cap-Movable Equipment	732,519.
00500	Administrative and General	00400	Employee Benefits	1,623.
00500	Administrative and General	00500	Admin & General	2,491,326.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	2,489,703.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	574,989.
00700	Plant Operation	00200	Cap-Movable Equipment	1,157,189.
00700	Plant Operation	00400	Employee Benefits	310.
00700	Plant Operation	00500	Admin & General	173,518.
00700	Plant Operation	00700	Plant Operation	1,906,006.
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	1,732,178.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	48,901.

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100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407**

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	98,416.
00800	Laundry and Linen Service	00500	Admin & General	12,600.
00800	Laundry and Linen Service	00700	Plant Operation	25,859.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	185,776.
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	147,317.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	31,435.
00900	Housekeeping	00200	Cap-Movable Equipment	63,265.
00900	Housekeeping	00500	Admin & General	44,943.
00900	Housekeeping	00700	Plant Operation	16,623.
00900	Housekeeping	00900	Housekeeping	156,266.
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	94,700.
01000	Dietary	00100	Cap-Buildings/Fixtures	79,816.
01000	Dietary	00200	Cap-Movable Equipment	160,632.
01000	Dietary	00500	Admin & General	23,842.
01000	Dietary	00700	Plant Operation	42,206.
01000	Dietary	00900	Housekeeping	3,568.
01000	Dietary	01000	Dietary	310,064.
01000	Dietary	02A00	Sub Total (Col 00 to 02)	240,448.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	53,331.
01100	Cafeteria	00200	Cap-Movable Equipment	107,330.
01100	Cafeteria	00500	Admin & General	14,856.
01100	Cafeteria	00700	Plant Operation	28,201.
01100	Cafeteria	00900	Housekeeping	2,384.
01100	Cafeteria	01100	Cafeteria	206,102.
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	160,661.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	33,822.
01300	Nursing Administration	00200	Cap-Movable Equipment	68,069.
01300	Nursing Administration	00400	Employee Benefits	248.
01300	Nursing Administration	00500	Admin & General	30,440.
01300	Nursing Administration	00700	Plant Operation	17,885.
01300	Nursing Administration	00900	Housekeeping	1,512.
01300	Nursing Administration	01100	Cafeteria	3,976.
01300	Nursing Administration	01300	Nursing Administration	155,952.

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL		33407		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	101,891.	
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	30,082.	
01400	Central Service and Supply	00200	Cap-Movable Equipment	60,541.	
01400	Central Service and Supply	00400	Employee Benefits	92.	
01400	Central Service and Supply	00500	Admin & General	21,276.	
01400	Central Service and Supply	00700	Plant Operation	15,907.	
01400	Central Service and Supply	00900	Housekeeping	1,345.	
01400	Central Service and Supply	01100	Cafeteria	1,473.	
01400	Central Service and Supply	01400	Central Services & Supply	130,716.	
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	90,623.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	47,565.	
01500	Pharmacy	00200	Cap-Movable Equipment	95,726.	
01500	Pharmacy	00400	Employee Benefits	619.	
01500	Pharmacy	00500	Admin & General	74,491.	
01500	Pharmacy	00700	Plant Operation	25,152.	
01500	Pharmacy	00900	Housekeeping	2,126.	
01500	Pharmacy	01100	Cafeteria	9,924.	
01500	Pharmacy	01300	Nursing Administration	4.	
01500	Pharmacy	01500	Pharmacy	255,607.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	143,291.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	37,554.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	75,580.	
01600	Medical Records and Library	00400	Employee Benefits	189.	
01600	Medical Records and Library	00500	Admin & General	30,605.	
01600	Medical Records and Library	00700	Plant Operation	19,859.	
01600	Medical Records and Library	00900	Housekeeping	1,679.	
01600	Medical Records and Library	01100	Cafeteria	3,028.	
01600	Medical Records and Library	01600	Medical Records & Library	168,494.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	113,134.	
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	3,362.	

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100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	6,766.	
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	12,391.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	1,778.	
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	150.	
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	1,631.	
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Interns & Residents Progr	26,078.	
02200	Intern and Residents Other Program Cost (Approved Program)	02A00	Sub Total (Col 00 to 02)	10,128.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	904,548.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	1,820,439.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	3,196.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	397,438.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	478,320.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	106,471.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	40,436.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	223,658.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	50,468.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	54,173.	
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	461.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	15,510.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	4,095,118.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	4,095,118.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	2,724,987.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	109,847.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	221,072.	
03100	Intensive Care Unit	00400	Employee Benefits	593.	
03100	Intensive Care Unit	00500	Admin & General	75,134.	
03100	Intensive Care Unit	00700	Plant Operation	58,087.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03100	Intensive Care Unit	00800	Laundry & Linen Service	12,093.	
03100	Intensive Care Unit	00900	Housekeeping	4,911.	
03100	Intensive Care Unit	01000	Dietary	25,403.	
03100	Intensive Care Unit	01100	Cafeteria	9,505.	
03100	Intensive Care Unit	01300	Nursing Administration	12,224.	
03100	Intensive Care Unit	01500	Pharmacy	44.	
03100	Intensive Care Unit	01600	Medical Records & Library	2,889.	
03100	Intensive Care Unit	02400	Sub Total	531,802.	
03100	Intensive Care Unit	02600	Total Cost	531,802.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	330,919.	
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	60,786.	
03500	Other Special Care Unit	00200	Cap-Movable Equipment	122,335.	
03500	Other Special Care Unit	00400	Employee Benefits	975.	
03500	Other Special Care Unit	00500	Admin & General	117,753.	
03500	Other Special Care Unit	00700	Plant Operation	32,143.	
03500	Other Special Care Unit	00800	Laundry & Linen Service	26,345.	
03500	Other Special Care Unit	00900	Housekeeping	2,717.	
03500	Other Special Care Unit	01100	Cafeteria	15,629.	
03500	Other Special Care Unit	01300	Nursing Administration	20,903.	
03500	Other Special Care Unit	01500	Pharmacy	34.	
03500	Other Special Care Unit	01600	Medical Records & Library	6,250.	
03500	Other Special Care Unit	02400	Sub Total	405,870.	
03500	Other Special Care Unit	02600	Total Cost	405,870.	
03500	Other Special Care Unit	02A00	Sub Total (Col 00 to 02)	183,121.	
04000	Subprovider IPF	00100	Cap-Buildings/Fixtures	232,058.	
04000	Subprovider IPF	00200	Cap-Movable Equipment	467,027.	
04000	Subprovider IPF	00400	Employee Benefits	413.	
04000	Subprovider IPF	00500	Admin & General	55,568.	
04000	Subprovider IPF	00700	Plant Operation	122,711.	
04000	Subprovider IPF	00800	Laundry & Linen Service	14,747.	
04000	Subprovider IPF	00900	Housekeeping	10,374.	
04000	Subprovider IPF	01000	Dietary	30,980.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04000	Subprovider IPF	01100	Cafeteria	6,622.	
04000	Subprovider IPF	01300	Nursing Administration	4,669.	
04000	Subprovider IPF	01500	Pharmacy	2.	
04000	Subprovider IPF	01600	Medical Records & Library	3,652.	
04000	Subprovider IPF	02400	Sub Total	948,823.	
04000	Subprovider IPF	02600	Total Cost	948,823.	
04000	Subprovider IPF	02A00	Sub Total (Col 00 to 02)	699,085.	
04100	Subprovider IRF	00100	Cap-Buildings/Fixtures	279,590.	
04100	Subprovider IRF	00200	Cap-Movable Equipment	562,685.	
04100	Subprovider IRF	00400	Employee Benefits	386.	
04100	Subprovider IRF	00500	Admin & General	55,436.	
04100	Subprovider IRF	00700	Plant Operation	147,846.	
04100	Subprovider IRF	00800	Laundry & Linen Service	14,292.	
04100	Subprovider IRF	00900	Housekeeping	12,499.	
04100	Subprovider IRF	01000	Dietary	30,023.	
04100	Subprovider IRF	01100	Cafeteria	6,180.	
04100	Subprovider IRF	01300	Nursing Administration	6,843.	
04100	Subprovider IRF	01500	Pharmacy	28.	
04100	Subprovider IRF	01600	Medical Records & Library	1,282.	
04100	Subprovider IRF	02400	Sub Total	1,117,090.	
04100	Subprovider IRF	02600	Total Cost	1,117,090.	
04100	Subprovider IRF	02A00	Sub Total (Col 00 to 02)	842,275.	
04300	Nursery	00100	Cap-Buildings/Fixtures	5,564.	
04300	Nursery	00200	Cap-Movable Equipment	11,198.	
04300	Nursery	00400	Employee Benefits	89.	
04300	Nursery	00500	Admin & General	10,849.	
04300	Nursery	00700	Plant Operation	2,942.	
04300	Nursery	00800	Laundry & Linen Service	11,828.	
04300	Nursery	00900	Housekeeping	249.	
04300	Nursery	01100	Cafeteria	1,428.	
04300	Nursery	01300	Nursing Administration	1,760.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL	33407			

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
04300	Nursery	01600	Medical Records & Library	360.	
04300	Nursery	02400	Sub Total	46,267.	
04300	Nursery	02600	Total Cost	46,267.	
04300	Nursery	02A00	Sub Total (Col 00 to 02)	16,762.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	348,798.	
05000	Operating Room	00200	Cap-Movable Equipment	701,970.	
05000	Operating Room	00400	Employee Benefits	826.	
05000	Operating Room	00500	Admin & General	135,636.	
05000	Operating Room	00700	Plant Operation	184,443.	
05000	Operating Room	00900	Housekeeping	15,593.	
05000	Operating Room	01100	Cafeteria	13,241.	
05000	Operating Room	01300	Nursing Administration	12,295.	
05000	Operating Room	01500	Pharmacy	120.	
05000	Operating Room	01600	Medical Records & Library	14,713.	
05000	Operating Room	02400	Sub Total	1,427,635.	
05000	Operating Room	02600	Total Cost	1,427,635.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	1,050,768.	
05100	Recovery Room	00100	Cap-Buildings/Fixtures	32,293.	
05100	Recovery Room	00200	Cap-Movable Equipment	64,990.	
05100	Recovery Room	00400	Employee Benefits	239.	
05100	Recovery Room	00500	Admin & General	28,578.	
05100	Recovery Room	00700	Plant Operation	17,076.	
05100	Recovery Room	00900	Housekeeping	1,444.	
05100	Recovery Room	01100	Cafeteria	3,830.	
05100	Recovery Room	01300	Nursing Administration	5,499.	
05100	Recovery Room	01500	Pharmacy	1.	
05100	Recovery Room	01600	Medical Records & Library	2,578.	
05100	Recovery Room	02400	Sub Total	156,528.	
05100	Recovery Room	02600	Total Cost	156,528.	
05100	Recovery Room	02A00	Sub Total (Col 00 to 02)	97,283.	
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	191,310.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	385,019.	
05200	Delivery Room and Labor Room	00400	Employee Benefits	527.	
05200	Delivery Room and Labor Room	00500	Admin & General	78,453.	
05200	Delivery Room and Labor Room	00700	Plant Operation	101,164.	
05200	Delivery Room and Labor Room	00900	Housekeeping	8,552.	
05200	Delivery Room and Labor Room	01100	Cafeteria	8,455.	
05200	Delivery Room and Labor Room	01300	Nursing Administration	9,550.	
05200	Delivery Room and Labor Room	01500	Pharmacy	94.	
05200	Delivery Room and Labor Room	01600	Medical Records & Library	5,221.	
05200	Delivery Room and Labor Room	02400	Sub Total	788,345.	
05200	Delivery Room and Labor Room	02600	Total Cost	788,345.	
05200	Delivery Room and Labor Room	02A00	Sub Total (Col 00 to 02)	576,329.	
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	5,724.	
05300	Anesthesiology	00200	Cap-Movable Equipment	11,520.	
05300	Anesthesiology	00400	Employee Benefits	12.	
05300	Anesthesiology	00500	Admin & General	1,860.	
05300	Anesthesiology	00700	Plant Operation	3,027.	
05300	Anesthesiology	00900	Housekeeping	256.	
05300	Anesthesiology	01100	Cafeteria	187.	
05300	Anesthesiology	01500	Pharmacy	540.	
05300	Anesthesiology	01600	Medical Records & Library	4,656.	
05300	Anesthesiology	02400	Sub Total	27,782.	
05300	Anesthesiology	02600	Total Cost	27,782.	
05300	Anesthesiology	02A00	Sub Total (Col 00 to 02)	17,244.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	126,086.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	253,753.	
05400	Radiology-Diagnositc	00400	Employee Benefits	330.	
05400	Radiology-Diagnositc	00500	Admin & General	45,620.	
05400	Radiology-Diagnositc	00700	Plant Operation	66,674.	
05400	Radiology-Diagnositc	00900	Housekeeping	5,637.	
05400	Radiology-Diagnositc	01100	Cafeteria	5,295.	
05400	Radiology-Diagnositc	01300	Nursing Administration	580.	

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00 Wkst B Cost Allocation - General Service Costs					
2	Part 2 - Allocation of Capital Related Cost				
05400	Radiology-Diagnositc	01500	Pharmacy	20.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	15,706.	
05400	Radiology-Diagnositc	02400	Sub Total	519,701.	
05400	Radiology-Diagnositc	02600	Total Cost	519,701.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	379,839.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	9,363.	05401
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	18,844.	05401
05400	Radiology-Diagnositc	00400	Employee Benefits	74.	05401
05400	Radiology-Diagnositc	00500	Admin & General	8,900.	05401
05400	Radiology-Diagnositc	00700	Plant Operation	4,951.	05401
05400	Radiology-Diagnositc	00900	Housekeeping	419.	05401
05400	Radiology-Diagnositc	01100	Cafeteria	1,180.	05401
05400	Radiology-Diagnositc	01300	Nursing Administration	2.	05401
05400	Radiology-Diagnositc	01600	Medical Records & Library	1,853.	05401
05400	Radiology-Diagnositc	02400	Sub Total	45,586.	05401
05400	Radiology-Diagnositc	02600	Total Cost	45,586.	05401
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	28,207.	05401
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	39,361.	05402
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	79,216.	05402
05400	Radiology-Diagnositc	00400	Employee Benefits	34.	05402
05400	Radiology-Diagnositc	00500	Admin & General	6,312.	05402
05400	Radiology-Diagnositc	00700	Plant Operation	20,814.	05402
05400	Radiology-Diagnositc	00900	Housekeeping	1,760.	05402
05400	Radiology-Diagnositc	01100	Cafeteria	540.	05402
05400	Radiology-Diagnositc	01300	Nursing Administration	767.	05402
05400	Radiology-Diagnositc	01600	Medical Records & Library	241.	05402
05400	Radiology-Diagnositc	02400	Sub Total	149,045.	05402
05400	Radiology-Diagnositc	02600	Total Cost	149,045.	05402
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	118,577.	05402
05600	Radioisotope	00100	Cap-Buildings/Fixtures	18,071.	
05600	Radioisotope	00200	Cap-Movable Equipment	36,369.	

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL	33407			

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05600	Radioisotope	00400	Employee Benefits	20.	
05600	Radioisotope	00500	Admin & General	7,042.	
05600	Radioisotope	00700	Plant Operation	9,556.	
05600	Radioisotope	00900	Housekeeping	808.	
05600	Radioisotope	01100	Cafeteria	325.	
05600	Radioisotope	01500	Pharmacy	17.	
05600	Radioisotope	01600	Medical Records & Library	204.	
05600	Radioisotope	02400	Sub Total	72,412.	
05600	Radioisotope	02600	Total Cost	72,412.	
05600	Radioisotope	02A00	Sub Total (Col 00 to 02)	54,440.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	138,156.	
06000	Laboratory	00200	Cap-Movable Equipment	278,044.	
06000	Laboratory	00400	Employee Benefits	817.	
06000	Laboratory	00500	Admin & General	128,982.	
06000	Laboratory	00700	Plant Operation	73,056.	
06000	Laboratory	00900	Housekeeping	6,176.	
06000	Laboratory	01100	Cafeteria	13,089.	
06000	Laboratory	01300	Nursing Administration	203.	
06000	Laboratory	01600	Medical Records & Library	19,244.	
06000	Laboratory	02400	Sub Total	657,767.	
06000	Laboratory	02600	Total Cost	657,767.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	416,200.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	23,165.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	46,620.	
06500	Respiratory Therapy	00400	Employee Benefits	304.	
06500	Respiratory Therapy	00500	Admin & General	36,786.	
06500	Respiratory Therapy	00700	Plant Operation	12,249.	
06500	Respiratory Therapy	00900	Housekeeping	1,036.	
06500	Respiratory Therapy	01100	Cafeteria	4,869.	
06500	Respiratory Therapy	01500	Pharmacy	18.	
06500	Respiratory Therapy	01600	Medical Records & Library	5,550.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL** **33407**

Worksheet 655763 **Period End 05/31/2019** **Days 365** **Status Submitted**

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06500	Respiratory Therapy	02400	Sub Total	130,597.	
06500	Respiratory Therapy	02600	Total Cost	130,597.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	69,785.	
06600	Physical Therapy	00000	Net Expenses	249,551.	
06600	Physical Therapy	00200	Cap-Movable Equipment	135,884.	
06600	Physical Therapy	00400	Employee Benefits	620.	
06600	Physical Therapy	00500	Admin & General	75,565.	
06600	Physical Therapy	01100	Cafeteria	9,942.	
06600	Physical Therapy	01500	Pharmacy	192.	
06600	Physical Therapy	01600	Medical Records & Library	4,027.	
06600	Physical Therapy	02400	Sub Total	475,781.	
06600	Physical Therapy	02600	Total Cost	475,781.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	385,435.	
06600	Physical Therapy	00200	Cap-Movable Equipment	3,400.	06602
06600	Physical Therapy	00400	Employee Benefits	12.	06602
06600	Physical Therapy	00500	Admin & General	1,450.	06602
06600	Physical Therapy	01100	Cafeteria	192.	06602
06600	Physical Therapy	01600	Medical Records & Library	31.	06602
06600	Physical Therapy	02400	Sub Total	5,085.	06602
06600	Physical Therapy	02600	Total Cost	5,085.	06602
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	3,400.	06602
06900	Electrocardiology	00400	Employee Benefits	12.	
06900	Electrocardiology	00500	Admin & General	1,342.	
06900	Electrocardiology	01100	Cafeteria	190.	
06900	Electrocardiology	01300	Nursing Administration	277.	
06900	Electrocardiology	01600	Medical Records & Library	590.	
06900	Electrocardiology	02400	Sub Total	2,411.	
06900	Electrocardiology	02600	Total Cost	2,411.	
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	23,593.	06902
06900	Electrocardiology	00200	Cap-Movable Equipment	47,482.	06902
06900	Electrocardiology	00400	Employee Benefits	39.	06902

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06900	Electrocardiology	00500	Admin & General	5,065.	06902
06900	Electrocardiology	00700	Plant Operation	12,476.	06902
06900	Electrocardiology	00900	Housekeeping	1,055.	06902
06900	Electrocardiology	01100	Cafeteria	619.	06902
06900	Electrocardiology	01300	Nursing Administration	6.	06902
06900	Electrocardiology	01500	Pharmacy	2.	06902
06900	Electrocardiology	01600	Medical Records & Library	1,563.	06902
06900	Electrocardiology	02400	Sub Total	91,900.	06902
06900	Electrocardiology	02600	Total Cost	91,900.	06902
06900	Electrocardiology	02A00	Sub Total (Col 00 to 02)	71,075.	06902
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	11,708.	
07000	Electroencephalography	00200	Cap-Movable Equipment	23,564.	
07000	Electroencephalography	00400	Employee Benefits	20.	
07000	Electroencephalography	00500	Admin & General	3,979.	
07000	Electroencephalography	00700	Plant Operation	6,191.	
07000	Electroencephalography	00900	Housekeeping	523.	
07000	Electroencephalography	01100	Cafeteria	325.	
07000	Electroencephalography	01600	Medical Records & Library	580.	
07000	Electroencephalography	02400	Sub Total	46,890.	
07000	Electroencephalography	02600	Total Cost	46,890.	
07000	Electroencephalography	02A00	Sub Total (Col 00 to 02)	35,272.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	162,221.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	56,156.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	7,319.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	225,696.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	225,696.	
07200	Implantable Devices Charged to Patients	00500	Admin & General	213,254.	
07200	Implantable Devices Charged to Patients	01400	Central Services & Supply	74,560.	
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	9,739.	

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407**

Worksheet 655763 **Period End 05/31/2019** **Days 365** **Status Submitted**

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07200	Implantable Devices Charged to Patients	02400	Sub Total	297,553.	
07200	Implantable Devices Charged to Patients	02600	Total Cost	297,553.	
07300	Drugs Charged to Patients	00500	Admin & General	127,623.	
07300	Drugs Charged to Patients	01500	Pharmacy	253,828.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	19,216.	
07300	Drugs Charged to Patients	02400	Sub Total	400,667.	
07300	Drugs Charged to Patients	02600	Total Cost	400,667.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	42,992.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	86,524.	
07400	Renal Dialysis	00400	Employee Benefits	379.	
07400	Renal Dialysis	00500	Admin & General	28,397.	
07400	Renal Dialysis	00700	Plant Operation	22,734.	
07400	Renal Dialysis	00900	Housekeeping	1,922.	
07400	Renal Dialysis	01100	Cafeteria	6,070.	
07400	Renal Dialysis	01300	Nursing Administration	5,723.	
07400	Renal Dialysis	01500	Pharmacy	24.	
07400	Renal Dialysis	01600	Medical Records & Library	1,331.	
07400	Renal Dialysis	02400	Sub Total	196,096.	
07400	Renal Dialysis	02600	Total Cost	196,096.	
07400	Renal Dialysis	02A00	Sub Total (Col 00 to 02)	129,516.	
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	6,724.	07606
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	13,533.	07606
07600	Other Ancillary Cost	00400	Employee Benefits	62.	07606
07600	Other Ancillary Cost	00500	Admin & General	6,971.	07606
07600	Other Ancillary Cost	00700	Plant Operation	3,556.	07606
07600	Other Ancillary Cost	00900	Housekeeping	301.	07606
07600	Other Ancillary Cost	01100	Cafeteria	1,000.	07606
07600	Other Ancillary Cost	01600	Medical Records & Library	1.	07606
07600	Other Ancillary Cost	02400	Sub Total	32,148.	07606
07600	Other Ancillary Cost	02600	Total Cost	32,148.	07606
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	20,257.	07606

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL		33407		

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07600	Other Ancillary Cost	00400	Employee Benefits	150.	07607
07600	Other Ancillary Cost	00500	Admin & General	17,042.	07607
07600	Other Ancillary Cost	01100	Cafeteria	2,401.	07607
07600	Other Ancillary Cost	01600	Medical Records & Library	16.	07607
07600	Other Ancillary Cost	02400	Sub Total	19,609.	07607
07600	Other Ancillary Cost	02600	Total Cost	19,609.	07607
07600	Other Ancillary Cost	00400	Employee Benefits	27.	07608
07600	Other Ancillary Cost	00500	Admin & General	2,752.	07608
07600	Other Ancillary Cost	01100	Cafeteria	428.	07608
07600	Other Ancillary Cost	01300	Nursing Administration	607.	07608
07600	Other Ancillary Cost	01500	Pharmacy	1.	07608
07600	Other Ancillary Cost	01600	Medical Records & Library	194.	07608
07600	Other Ancillary Cost	02400	Sub Total	4,009.	07608
07600	Other Ancillary Cost	02600	Total Cost	4,009.	07608
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	3,690.	07698
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	7,426.	07698
07600	Other Ancillary Cost	00400	Employee Benefits	38.	07698
07600	Other Ancillary Cost	00500	Admin & General	4,465.	07698
07600	Other Ancillary Cost	00700	Plant Operation	1,951.	07698
07600	Other Ancillary Cost	00900	Housekeeping	165.	07698
07600	Other Ancillary Cost	01100	Cafeteria	611.	07698
07600	Other Ancillary Cost	01300	Nursing Administration	303.	07698
07600	Other Ancillary Cost	01600	Medical Records & Library	389.	07698
07600	Other Ancillary Cost	02400	Sub Total	19,038.	07698
07600	Other Ancillary Cost	02600	Total Cost	19,038.	07698
07600	Other Ancillary Cost	02A00	Sub Total (Col 00 to 02)	11,116.	07698
09000	Clinic	00200	Cap-Movable Equipment	28,605.	
09000	Clinic	00500	Admin & General	338.	
09000	Clinic	02400	Sub Total	28,943.	
09000	Clinic	02600	Total Cost	28,943.	
09000	Clinic	02A00	Sub Total (Col 00 to 02)	28,605.	

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	00100	Cap-Buildings/Fixtures	33,646.	09001
09000	Clinic	00200	Cap-Movable Equipment	67,714.	09001
09000	Clinic	00400	Employee Benefits	128.	09001
09000	Clinic	00500	Admin & General	16,260.	09001
09000	Clinic	00700	Plant Operation	17,792.	09001
09000	Clinic	00900	Housekeeping	1,504.	09001
09000	Clinic	01100	Cafeteria	2,052.	09001
09000	Clinic	01300	Nursing Administration	1,809.	09001
09000	Clinic	01500	Pharmacy	13.	09001
09000	Clinic	01600	Medical Records & Library	548.	09001
09000	Clinic	02400	Sub Total	141,466.	09001
09000	Clinic	02600	Total Cost	141,466.	09001
09000	Clinic	02A00	Sub Total (Col 00 to 02)	101,360.	09001
09000	Clinic	00100	Cap-Buildings/Fixtures	132,760.	09003
09000	Clinic	00200	Cap-Movable Equipment	267,184.	09003
09000	Clinic	00400	Employee Benefits	161.	09003
09000	Clinic	00500	Admin & General	23,603.	09003
09000	Clinic	00700	Plant Operation	70,203.	09003
09000	Clinic	00900	Housekeeping	5,935.	09003
09000	Clinic	01100	Cafeteria	2,587.	09003
09000	Clinic	01300	Nursing Administration	1,156.	09003
09000	Clinic	01500	Pharmacy	19.	09003
09000	Clinic	01600	Medical Records & Library	4,382.	09003
09000	Clinic	02400	Sub Total	507,990.	09003
09000	Clinic	02600	Total Cost	507,990.	09003
09000	Clinic	02A00	Sub Total (Col 00 to 02)	399,944.	09003
09000	Clinic	00000	Net Expenses	11,523.	09004
09000	Clinic	00200	Cap-Movable Equipment	5,176.	09004
09000	Clinic	00400	Employee Benefits	40.	09004
09000	Clinic	00500	Admin & General	5,299.	09004
09000	Clinic	01100	Cafeteria	648.	09004
09000	Clinic	01300	Nursing Administration	72.	09004

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
09000	Clinic	01500	Pharmacy	12.	09004
09000	Clinic	01600	Medical Records & Library	8.	09004
09000	Clinic	02400	Sub Total	22,778.	09004
09000	Clinic	02600	Total Cost	22,778.	09004
09000	Clinic	02A00	Sub Total (Col 00 to 02)	16,699.	09004
09000	Clinic	00000	Net Expenses	36,791.	09005
09000	Clinic	00100	Cap-Buildings/Fixtures	112,705.	09005
09000	Clinic	00200	Cap-Movable Equipment	243,350.	09005
09000	Clinic	00400	Employee Benefits	39.	09005
09000	Clinic	00500	Admin & General	9,329.	09005
09000	Clinic	00700	Plant Operation	59,598.	09005
09000	Clinic	00900	Housekeeping	5,038.	09005
09000	Clinic	01100	Cafeteria	625.	09005
09000	Clinic	01300	Nursing Administration	473.	09005
09000	Clinic	01500	Pharmacy	1.	09005
09000	Clinic	01600	Medical Records & Library	6.	09005
09000	Clinic	02400	Sub Total	467,955.	09005
09000	Clinic	02600	Total Cost	467,955.	09005
09000	Clinic	02A00	Sub Total (Col 00 to 02)	392,846.	09005
09100	Emergency Department	00100	Cap-Buildings/Fixtures	160,396.	
09100	Emergency Department	00200	Cap-Movable Equipment	322,803.	
09100	Emergency Department	00400	Employee Benefits	1,083.	
09100	Emergency Department	00500	Admin & General	132,366.	
09100	Emergency Department	00700	Plant Operation	84,817.	
09100	Emergency Department	00900	Housekeeping	7,170.	
09100	Emergency Department	01100	Cafeteria	17,353.	
09100	Emergency Department	01300	Nursing Administration	16,054.	
09100	Emergency Department	01500	Pharmacy	136.	
09100	Emergency Department	01600	Medical Records & Library	18,645.	
09100	Emergency Department	02400	Sub Total	760,823.	
09100	Emergency Department	02600	Total Cost	760,823.	

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Line Line Description Col Column Desc Line Value Type
100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19200	Physicians Private Offices	02A00	Sub Total (Col 00 to 02)	139,854.	
19400	Other Nonreimbursable Cost	00500	Admin & General	3,942.	
19400	Other Nonreimbursable Cost	02400	Sub Total	3,942.	
19400	Other Nonreimbursable Cost	02600	Total Cost	3,942.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	1,160.	19405
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	2,334.	19405
19400	Other Nonreimbursable Cost	00400	Employee Benefits	11.	19405
19400	Other Nonreimbursable Cost	00500	Admin & General	4,824.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	613.	19405
19400	Other Nonreimbursable Cost	00900	Housekeeping	52.	19405
19400	Other Nonreimbursable Cost	01100	Cafeteria	184.	19405
19400	Other Nonreimbursable Cost	02400	Sub Total	9,178.	19405
19400	Other Nonreimbursable Cost	02600	Total Cost	9,178.	19405
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	3,494.	19405
19400	Other Nonreimbursable Cost	00500	Admin & General	13,619.	19431
19400	Other Nonreimbursable Cost	02400	Sub Total	13,619.	19431
19400	Other Nonreimbursable Cost	02600	Total Cost	13,619.	19431
19400	Other Nonreimbursable Cost	00500	Admin & General	86.	19432
19400	Other Nonreimbursable Cost	00700	Plant Operation	15,094.	19432
19400	Other Nonreimbursable Cost	02400	Sub Total	15,180.	19432
19400	Other Nonreimbursable Cost	02600	Total Cost	15,180.	19432
20000	Cross Foot Adjustments	02200	Interns & Residents Progr	26,078.	
20000	Cross Foot Adjustments	02400	Sub Total	26,078.	
20000	Cross Foot Adjustments	02600	Total Cost	26,078.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	1,691,071.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	4,519,746.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	9,004,301.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	14,737.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	2,491,326.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	1,906,006.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	185,776.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	156,266.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B00 Wkst B Cost Allocation - General Service Costs					
2 Part 2 - Allocation of Capital Related Cost					
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	310,064.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	206,102.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	155,952.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	130,716.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	255,607.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	168,494.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02200	Interns & Residents Progr	26,078.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	15,215,118.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	15,215,118.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	15,215,118.	
B10 Wkst B-1 Cost Allocation - Statistical Basis					
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	537,734.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	532,303.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	582.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	582.	Value
00400	Employee Benefits	00400	Employee Benefits	112,126,812.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	43,304.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	43,304.	Value
00500	Administrative and General	00400	Employee Benefits	12,391,235.	Salaries
00500	Administrative and General	00500	Admin & General	210,850,732.	
00500	Administrative and General	05A00	Reconciliation	-67,449,809.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	68,409.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	68,409.	Value
00700	Plant Operation	00400	Employee Benefits	2,364,611.	Salaries
00700	Plant Operation	00500	Admin & General	14,684,989.	
00700	Plant Operation	00700	Plant Operation	428,835.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	5,818.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	5,818.	Value
00800	Laundry and Linen Service	00500	Admin & General	1,066,334.	

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
00800	Laundry and Linen Service	00700	Plant Operation	5,818.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	106,030.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	3,740.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	3,740.	Value
00900	Housekeeping	00500	Admin & General	3,803,562.	
00900	Housekeeping	00700	Plant Operation	3,740.	Square Ft
00900	Housekeeping	00900	Housekeeping	415,881.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	9,496.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	9,496.	Value
01000	Dietary	00500	Admin & General	2,017,781.	
01000	Dietary	00700	Plant Operation	9,496.	Square Ft
01000	Dietary	00900	Housekeeping	9,496.	Hours
01000	Dietary	01000	Dietary	84,243.	Meals
01100	Cafeteria	00100	Cap-Buildings/Fixtures	6,345.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	6,345.	Value
01100	Cafeteria	00500	Admin & General	1,257,259.	
01100	Cafeteria	00700	Plant Operation	6,345.	Square Ft
01100	Cafeteria	00900	Housekeeping	6,345.	Hours
01100	Cafeteria	01100	Cafeteria	98,147,433.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	4,024.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	4,024.	Value
01300	Nursing Administration	00400	Employee Benefits	1,893,537.	Salaries
01300	Nursing Administration	00500	Admin & General	2,576,197.	
01300	Nursing Administration	00700	Plant Operation	4,024.	Square Ft
01300	Nursing Administration	00900	Housekeeping	4,024.	Hours
01300	Nursing Administration	01100	Cafeteria	1,893,537.	Meals
01300	Nursing Administration	01300	Nursing Administration	50,194,384.	Hours
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	3,579.	Square Ft
01400	Central Service and Supply	00200	Cap-Movable Equipment	3,579.	Value
01400	Central Service and Supply	00400	Employee Benefits	701,206.	Salaries
01400	Central Service and Supply	00500	Admin & General	1,800,603.	
01400	Central Service and Supply	00700	Plant Operation	3,579.	Square Ft
01400	Central Service and Supply	00900	Housekeeping	3,579.	Hours
01400	Central Service and Supply	01100	Cafeteria	701,206.	Meals

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL	33407			

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
01400	Central Service and Supply	01400	Central Svc & Supply	10,000.	Requests
01500	Pharmacy	00100	Cap-Buildings/Fixtures	5,659.	Square Ft
01500	Pharmacy	00200	Cap-Movable Equipment	5,659.	Value
01500	Pharmacy	00400	Employee Benefits	4,725,749.	Salaries
01500	Pharmacy	00500	Admin & General	6,304,255.	
01500	Pharmacy	00700	Plant Operation	5,659.	Square Ft
01500	Pharmacy	00900	Housekeeping	5,659.	Hours
01500	Pharmacy	01100	Cafeteria	4,725,749.	Meals
01500	Pharmacy	01300	Nursing Administration	1,393.	Hours
01500	Pharmacy	01500	Pharmacy	11,185,904.	Requests
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	4,468.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	4,468.	Value
01600	Medical Records and Library	00400	Employee Benefits	1,441,760.	Salaries
01600	Medical Records and Library	00500	Admin & General	2,590,130.	
01600	Medical Records and Library	00700	Plant Operation	4,468.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	4,468.	Hours
01600	Medical Records and Library	01100	Cafeteria	1,441,760.	Meals
01600	Medical Records and Library	01600	Medical Records & Library	2,220,127,301.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	00100	Cap-Buildings/Fixtures	400.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00200	Cap-Movable Equipment	400.	Value
02200	Intern and Residents Other Program Cost (Approved Program)	00500	Admin & General	1,048,678.	
02200	Intern and Residents Other Program Cost (Approved Program)	00700	Plant Operation	400.	Square Ft
02200	Intern and Residents Other Program Cost (Approved Program)	00900	Housekeeping	400.	Hours
02200	Intern and Residents Other Program Cost (Approved Program)	01100	Cafeteria	776,467.	Meals
02200	Intern and Residents Other Program Cost (Approved Program)	02200	Residents & Interns Progr	320.	Time
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	107,618.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	107,618.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	24,035,914.	Salaries

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100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	33,642,988.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	107,618.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	60,767.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	107,618.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	60,767.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	24,035,914.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	17,435,641.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	20,181.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	204,073,435.	Hours
03000	Adults and Pediatrics - (General Routine Care)	02200	Residents & Interns Progr	120.	Time
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	13,069.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	13,069.	Value
03100	Intensive Care Unit	00400	Employee Benefits	4,526,023.	Salaries
03100	Intensive Care Unit	00500	Admin & General	6,358,625.	
03100	Intensive Care Unit	00700	Plant Operation	13,069.	Square Ft
03100	Intensive Care Unit	00800	Laundry & Linen Service	6,902.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	13,069.	Hours
03100	Intensive Care Unit	01000	Dietary	6,902.	Meals
03100	Intensive Care Unit	01100	Cafeteria	4,526,023.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	3,934,342.	Hours
03100	Intensive Care Unit	01500	Pharmacy	1,929.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	38,007,851.	Hours
03100	Intensive Care Unit	02200	Residents & Interns Progr	80.	Time
03500	Other Special Care Unit	00100	Cap-Buildings/Fixtures	7,232.	Square Ft
03500	Other Special Care Unit	00200	Cap-Movable Equipment	7,232.	Value
03500	Other Special Care Unit	00400	Employee Benefits	7,442,519.	Salaries
03500	Other Special Care Unit	00500	Admin & General	9,965,532.	
03500	Other Special Care Unit	00700	Plant Operation	7,232.	Square Ft
03500	Other Special Care Unit	00800	Laundry & Linen Service	15,036.	Pounds
03500	Other Special Care Unit	00900	Housekeeping	7,232.	Hours
03500	Other Special Care Unit	01100	Cafeteria	7,442,519.	Meals

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
04300	Nursery	00800	Laundry & Linen Service	6,751.	Pounds
04300	Nursery	00900	Housekeeping	662.	Hours
04300	Nursery	01100	Cafeteria	680,071.	Meals
04300	Nursery	01300	Nursing Administration	566,515.	Hours
04300	Nursery	01600	Medical Records & Library	4,740,499.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	41,498.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	41,498.	Value
05000	Operating Room	00400	Employee Benefits	6,305,148.	Salaries
05000	Operating Room	00500	Admin & General	11,479,020.	
05000	Operating Room	00700	Plant Operation	41,498.	Square Ft
05000	Operating Room	00900	Housekeeping	41,498.	Hours
05000	Operating Room	01100	Cafeteria	6,305,148.	Meals
05000	Operating Room	01300	Nursing Administration	3,957,171.	Hours
05000	Operating Room	01500	Pharmacy	5,268.	Requests
05000	Operating Room	01600	Medical Records & Library	193,585,624.	Hours
05000	Operating Room	02200	Residents & Interns Progr	112.	Time
05100	Recovery Room	00100	Cap-Buildings/Fixtures	3,842.	Square Ft
05100	Recovery Room	00200	Cap-Movable Equipment	3,842.	Value
05100	Recovery Room	00400	Employee Benefits	1,824,034.	Salaries
05100	Recovery Room	00500	Admin & General	2,418,586.	
05100	Recovery Room	00700	Plant Operation	3,842.	Square Ft
05100	Recovery Room	00900	Housekeeping	3,842.	Hours
05100	Recovery Room	01100	Cafeteria	1,824,034.	Meals
05100	Recovery Room	01300	Nursing Administration	1,770,002.	Hours
05100	Recovery Room	01500	Pharmacy	63.	Requests
05100	Recovery Room	01600	Medical Records & Library	33,921,906.	Hours
05200	Delivery Room and Labor Room	00100	Cap-Buildings/Fixtures	22,761.	Square Ft
05200	Delivery Room and Labor Room	00200	Cap-Movable Equipment	22,761.	Value
05200	Delivery Room and Labor Room	00400	Employee Benefits	4,025,964.	Salaries
05200	Delivery Room and Labor Room	00500	Admin & General	6,639,567.	
05200	Delivery Room and Labor Room	00700	Plant Operation	22,761.	Square Ft

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL		33407		

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05200	Delivery Room and Labor Room	00900	Housekeeping	22,761.	Hours
05200	Delivery Room and Labor Room	01100	Cafeteria	4,025,964.	Meals
05200	Delivery Room and Labor Room	01300	Nursing Administration	3,073,716.	Hours
05200	Delivery Room and Labor Room	01500	Pharmacy	4,118.	Requests
05200	Delivery Room and Labor Room	01600	Medical Records & Library	68,699,049.	Hours
05300	Anesthesiology	00100	Cap-Buildings/Fixtures	681.	Square Ft
05300	Anesthesiology	00200	Cap-Movable Equipment	681.	Value
05300	Anesthesiology	00400	Employee Benefits	89,206.	Salaries
05300	Anesthesiology	00500	Admin & General	157,416.	
05300	Anesthesiology	00700	Plant Operation	681.	Square Ft
05300	Anesthesiology	00900	Housekeeping	681.	Hours
05300	Anesthesiology	01100	Cafeteria	89,206.	Meals
05300	Anesthesiology	01500	Pharmacy	23,642.	Requests
05300	Anesthesiology	01600	Medical Records & Library	61,265,542.	Hours
05400	Radiology-Diagnostc	00100	Cap-Buildings/Fixtures	15,001.	Square Ft
05400	Radiology-Diagnostc	00200	Cap-Movable Equipment	15,001.	Value
05400	Radiology-Diagnostc	00400	Employee Benefits	2,521,396.	Salaries
05400	Radiology-Diagnostc	00500	Admin & General	3,860,888.	
05400	Radiology-Diagnostc	00700	Plant Operation	15,001.	Square Ft
05400	Radiology-Diagnostc	00900	Housekeeping	15,001.	Hours
05400	Radiology-Diagnostc	01100	Cafeteria	2,521,396.	Meals
05400	Radiology-Diagnostc	01300	Nursing Administration	186,713.	Hours
05400	Radiology-Diagnostc	01500	Pharmacy	889.	Requests
05400	Radiology-Diagnostc	01600	Medical Records & Library	206,660,682.	Hours
05400	Radiology-Diagnostc	00100	Cap-Buildings/Fixtures	1,114.	Square Ft
05400	Radiology-Diagnostc	00200	Cap-Movable Equipment	1,114.	Value
05400	Radiology-Diagnostc	00400	Employee Benefits	562,080.	Salaries
05400	Radiology-Diagnostc	00500	Admin & General	753,228.	05401
05400	Radiology-Diagnostc	00700	Plant Operation	1,114.	Square Ft
05400	Radiology-Diagnostc	00900	Housekeeping	1,114.	Hours
05400	Radiology-Diagnostc	01100	Cafeteria	562,080.	Meals
05400	Radiology-Diagnostc	01300	Nursing Administration	664.	Hours

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
05400	Radiology-Diagnostc	01600	Medical Records & Library	24,379,901.	Hours
05400	Radiology-Diagnostc	00100	Cap-Buildings/Fixtures	4,683.	Square Ft
05400	Radiology-Diagnostc	00200	Cap-Movable Equipment	4,683.	Value
05400	Radiology-Diagnostc	00400	Employee Benefits	257,278.	Salaries
05400	Radiology-Diagnostc	00500	Admin & General	534,177.	05402
05400	Radiology-Diagnostc	00700	Plant Operation	4,683.	Square Ft
05400	Radiology-Diagnostc	00900	Housekeeping	4,683.	Hours
05400	Radiology-Diagnostc	01100	Cafeteria	257,278.	Meals
05400	Radiology-Diagnostc	01300	Nursing Administration	246,701.	Hours
05400	Radiology-Diagnostc	01500	Pharmacy	5.	Requests
05400	Radiology-Diagnostc	01600	Medical Records & Library	3,170,165.	Hours
05600	Radioisotope	00100	Cap-Buildings/Fixtures	2,150.	Square Ft
05600	Radioisotope	00200	Cap-Movable Equipment	2,150.	Value
05600	Radioisotope	00400	Employee Benefits	154,818.	Salaries
05600	Radioisotope	00500	Admin & General	595,983.	
05600	Radioisotope	00700	Plant Operation	2,150.	Square Ft
05600	Radioisotope	00900	Housekeeping	2,150.	Hours
05600	Radioisotope	01100	Cafeteria	154,818.	Meals
05600	Radioisotope	01500	Pharmacy	750.	Requests
05600	Radioisotope	01600	Medical Records & Library	2,684,941.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	16,437.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	16,437.	Value
06000	Laboratory	00400	Employee Benefits	6,232,950.	Salaries
06000	Laboratory	00500	Admin & General	10,915,844.	
06000	Laboratory	00700	Plant Operation	16,437.	Square Ft
06000	Laboratory	00900	Housekeeping	16,437.	Hours
06000	Laboratory	01100	Cafeteria	6,232,950.	Meals
06000	Laboratory	01300	Nursing Administration	65,320.	Hours
06000	Laboratory	01600	Medical Records & Library	256,314,504.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	2,756.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	2,756.	Value

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
06500	Respiratory Therapy	00400	Employee Benefits	2,318,609.	Salaries
06500	Respiratory Therapy	00500	Admin & General	3,113,210.	
06500	Respiratory Therapy	00700	Plant Operation	2,756.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	2,756.	Hours
06500	Respiratory Therapy	01100	Cafeteria	2,318,609.	Meals
06500	Respiratory Therapy	01300	Nursing Administration	78.	Hours
06500	Respiratory Therapy	01500	Pharmacy	807.	Requests
06500	Respiratory Therapy	01600	Medical Records & Library	73,022,738.	Hours
06600	Physical Therapy	00200	Cap-Movable Equipment	8,033.	Value
06600	Physical Therapy	00400	Employee Benefits	4,734,296.	Salaries
06600	Physical Therapy	00500	Admin & General	6,395,106.	
06600	Physical Therapy	01100	Cafeteria	4,734,296.	Meals
06600	Physical Therapy	01500	Pharmacy	8,383.	Requests
06600	Physical Therapy	01600	Medical Records & Library	52,986,985.	Hours
06600	Physical Therapy	00200	Cap-Movable Equipment	201.	Value
06600	Physical Therapy	00400	Employee Benefits	91,512.	Salaries
06600	Physical Therapy	00500	Admin & General	122,676.	06602
06600	Physical Therapy	01100	Cafeteria	91,512.	Meals
06600	Physical Therapy	01600	Medical Records & Library	408,700.	Hours
06900	Electrocardiology	00400	Employee Benefits	90,638.	Salaries
06900	Electrocardiology	00500	Admin & General	113,538.	
06900	Electrocardiology	01100	Cafeteria	90,638.	Meals
06900	Electrocardiology	01300	Nursing Administration	89,111.	Hours
06900	Electrocardiology	01600	Medical Records & Library	7,768,649.	Hours
06900	Electrocardiology	00100	Cap-Buildings/Fixtures	2,807.	Square Ft
06900	Electrocardiology	00200	Cap-Movable Equipment	2,807.	Value
06900	Electrocardiology	00400	Employee Benefits	294,637.	Salaries
06900	Electrocardiology	00500	Admin & General	428,626.	06902
06900	Electrocardiology	00700	Plant Operation	2,807.	Square Ft
06900	Electrocardiology	00900	Housekeeping	2,807.	Hours
06900	Electrocardiology	01100	Cafeteria	294,637.	Meals

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B10		Wkst B-1 Cost Allocation - Statistical Basis			
06900	Electrocardiology	01300	Nursing Administration	2,013.	Hours
06900	Electrocardiology	01500	Pharmacy	89.	Requests
06900	Electrocardiology	01600	Medical Records & Library	20,567,728.	Hours
07000	Electroencephalography	00100	Cap-Buildings/Fixtures	1,393.	Square Ft
07000	Electroencephalography	00200	Cap-Movable Equipment	1,393.	Value
07000	Electroencephalography	00400	Employee Benefits	154,911.	Salaries
07000	Electroencephalography	00500	Admin & General	336,776.	
07000	Electroencephalography	00700	Plant Operation	1,393.	Square Ft
07000	Electroencephalography	00900	Housekeeping	1,393.	Hours
07000	Electroencephalography	01100	Cafeteria	154,911.	Meals
07000	Electroencephalography	01600	Medical Records & Library	7,630,162.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	13,728,915.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	4,296.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	96,299,393.	Hours
07200	Implantable Devices Charged to Patients	00500	Admin & General	18,047,863.	
07200	Implantable Devices Charged to Patients	01400	Central Svc & Supply	5,704.	Requests
07200	Implantable Devices Charged to Patients	01600	Medical Records & Library	128,143,415.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	10,800,881.	
07300	Drugs Charged to Patients	01500	Pharmacy	11,107,982.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	252,846,155.	Hours
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	5,115.	Square Ft
07400	Renal Dialysis	00200	Cap-Movable Equipment	5,115.	Value
07400	Renal Dialysis	00400	Employee Benefits	2,890,391.	Salaries
07400	Renal Dialysis	00500	Admin & General	2,403,279.	
07400	Renal Dialysis	00700	Plant Operation	5,115.	Square Ft
07400	Renal Dialysis	00900	Housekeeping	5,115.	Hours
07400	Renal Dialysis	01100	Cafeteria	2,890,391.	Meals
07400	Renal Dialysis	01300	Nursing Administration	1,841,845.	Hours
07400	Renal Dialysis	01500	Pharmacy	1,031.	Requests
07400	Renal Dialysis	01600	Medical Records & Library	17,511,106.	Hours

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
100288 **ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407**

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	800.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	800.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	476,038.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	589,942.	07606
07600	Other Ancillary Cost	00700	Plant Operation	800.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	800.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	476,038.	Meals
07600	Other Ancillary Cost	01600	Medical Records & Library	8,684.	Hours
07600	Other Ancillary Cost	00400	Employee Benefits	1,143,349.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	1,442,320.	07607
07600	Other Ancillary Cost	01100	Cafeteria	1,143,349.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	158.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	207,271.	Hours
07600	Other Ancillary Cost	00400	Employee Benefits	203,688.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	232,876.	07608
07600	Other Ancillary Cost	01100	Cafeteria	203,688.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	195,489.	Hours
07600	Other Ancillary Cost	01500	Pharmacy	23.	Requests
07600	Other Ancillary Cost	01600	Medical Records & Library	2,556,284.	Hours
07600	Other Ancillary Cost	00100	Cap-Buildings/Fixtures	439.	Square Ft
07600	Other Ancillary Cost	00200	Cap-Movable Equipment	439.	Value
07600	Other Ancillary Cost	00400	Employee Benefits	291,168.	Salaries
07600	Other Ancillary Cost	00500	Admin & General	377,850.	07698
07600	Other Ancillary Cost	00700	Plant Operation	439.	Square Ft
07600	Other Ancillary Cost	00900	Housekeeping	439.	Hours
07600	Other Ancillary Cost	01100	Cafeteria	291,168.	Meals
07600	Other Ancillary Cost	01300	Nursing Administration	97,646.	Hours
07600	Other Ancillary Cost	01600	Medical Records & Library	5,121,749.	Hours
09000	Clinic	00200	Cap-Movable Equipment	1,691.	Value
09000	Clinic	00500	Admin & General	28,605.	
09000	Clinic	00100	Cap-Buildings/Fixtures	4,003.	Square Ft

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Line	Line Description	Col	Column Desc	Line Value	Type
100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL	33407			

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B10	Wkst B-1 Cost Allocation - Statistical Basis				
09000	Clinic	00200	Cap-Movable Equipment	4,003.	Value
09000	Clinic	00400	Employee Benefits	977,048.	Salaries
09000	Clinic	00500	Admin & General	1,376,096.	09001
09000	Clinic	00700	Plant Operation	4,003.	Square Ft
09000	Clinic	00900	Housekeeping	4,003.	Hours
09000	Clinic	01100	Cafeteria	977,048.	Meals
09000	Clinic	01300	Nursing Administration	582,231.	Hours
09000	Clinic	01500	Pharmacy	577.	Requests
09000	Clinic	01600	Medical Records & Library	7,211,535.	Hours
09000	Clinic	02200	Residents & Interns Progr	8.	Time
09000	Clinic	00100	Cap-Buildings/Fixtures	15,795.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	15,795.	Value
09000	Clinic	00400	Employee Benefits	1,231,833.	Salaries
09000	Clinic	00500	Admin & General	1,997,572.	09003
09000	Clinic	00700	Plant Operation	15,795.	Square Ft
09000	Clinic	00900	Housekeeping	15,795.	Hours
09000	Clinic	01100	Cafeteria	1,231,833.	Meals
09000	Clinic	01300	Nursing Administration	372,189.	Hours
09000	Clinic	01500	Pharmacy	829.	Requests
09000	Clinic	01600	Medical Records & Library	57,657,669.	Hours
09000	Clinic	00200	Cap-Movable Equipment	306.	Value
09000	Clinic	00400	Employee Benefits	308,625.	Salaries
09000	Clinic	00500	Admin & General	448,484.	09004
09000	Clinic	01100	Cafeteria	308,625.	Meals
09000	Clinic	01300	Nursing Administration	23,250.	Hours
09000	Clinic	01500	Pharmacy	509.	Requests
09000	Clinic	01600	Medical Records & Library	106,103.	Hours
09000	Clinic	00100	Cap-Buildings/Fixtures	13,409.	Square Ft
09000	Clinic	00200	Cap-Movable Equipment	14,386.	Value
09000	Clinic	00400	Employee Benefits	297,424.	Salaries
09000	Clinic	00500	Admin & General	789,560.	09005

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100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

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B10	Wkst B-1 Cost Allocation - Statistical Basis			
09000	Clinic	00700	Plant Operation	13,409. Square Ft
09000	Clinic	00900	Housekeeping	13,409. Hours
09000	Clinic	01100	Cafeteria	297,424. Meals
09000	Clinic	01300	Nursing Administration	152,087. Hours
09000	Clinic	01500	Pharmacy	65. Requests
09000	Clinic	01600	Medical Records & Library	79,984. Hours
09100	Emergency Department	00100	Cap-Buildings/Fixtures	19,083. Square Ft
09100	Emergency Department	00200	Cap-Movable Equipment	19,083. Value
09100	Emergency Department	00400	Employee Benefits	8,263,513. Salaries
09100	Emergency Department	00500	Admin & General	11,202,293.
09100	Emergency Department	00700	Plant Operation	19,083. Square Ft
09100	Emergency Department	00900	Housekeeping	19,083. Hours
09100	Emergency Department	01100	Cafeteria	8,263,513. Meals
09100	Emergency Department	01300	Nursing Administration	5,167,112. Hours
09100	Emergency Department	01500	Pharmacy	5,948. Requests
09100	Emergency Department	01600	Medical Records & Library	245,330,484. Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	519,045. Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	530,253. Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	112,039,300. Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	208,760,668.
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	406,750. Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	106,030. Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	397,192. Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	84,243. Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	98,059,921. Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	50,194,384. Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	10,000. Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	11,185,904. Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	2,220,127,301. Hours
11800	Sub Totals (Lines 01-117)	02200	Residents & Interns Progr	320. Time
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-67,449,809.

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100288 ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
19000	Gift, Flower, Coffee Shops and Canteen	00100	Cap-Buildings/Fixtures	1,912.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00200	Cap-Movable Equipment	1,912.	Value
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	48,414.	
19000	Gift, Flower, Coffee Shops and Canteen	00700	Plant Operation	1,912.	Square Ft
19000	Gift, Flower, Coffee Shops and Canteen	00900	Housekeeping	1,912.	Hours
19200	Physicians Private Offices	00100	Cap-Buildings/Fixtures	16,639.	Square Ft
19200	Physicians Private Offices	00500	Admin & General	139,854.	
19200	Physicians Private Offices	00700	Plant Operation	16,639.	Square Ft
19200	Physicians Private Offices	00900	Housekeeping	16,639.	Hours
19400	Other Nonreimbursable Cost	00500	Admin & General	333,655.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	138.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	138.	Value
19400	Other Nonreimbursable Cost	00400	Employee Benefits	87,512.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	408,255.	19405
19400	Other Nonreimbursable Cost	00700	Plant Operation	138.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	138.	Hours
19400	Other Nonreimbursable Cost	01100	Cafeteria	87,512.	Meals
19400	Other Nonreimbursable Cost	00500	Admin & General	1,152,598.	19431
19400	Other Nonreimbursable Cost	00500	Admin & General	7,288.	19432
19400	Other Nonreimbursable Cost	00700	Plant Operation	3,396.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	4,519,746.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	9,004,301.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	17,084,073.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	67,449,809.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	19,382,629.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	1,670,412.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	5,189,341.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	3,210,951.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	2,025,405.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	3,671,471.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	2,597,499.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	8,744,961.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	3,706,146.	Hours

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
20200	Worksheet B Part 1 Cost to be Allocated	02200	Residents & Interns Progr	1,423,237.	Time
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	8.405171	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	16.915743	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.152364	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.319894	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	45.198337	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	15.754145	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	12.477947	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	38.115345	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	0.020636	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	0.073145	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	259.749900	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.781784	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.001669	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	02200	Residents & Interns Progr	4447.615625	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	14,737.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	2,491,326.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	1,906,006.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	185,776.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	156,266.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	310,064.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	206,102.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	155,952.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	130,716.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	255,607.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	168,494.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	02200	Residents & Interns Progr	26,078.	Time
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.000131	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.011816	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	4.444614	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	1.752108	Multiplier

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100288	ST MARYS MEDICAL CENTER WEST PALM BEACH, FL 33407				

Worksheet 655763 Period End 05/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	0.375747	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	3.680591	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	0.002100	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	0.003107	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	13.071600	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	0.022851	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000076	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	02200	Residents & Interns Progr	81.493750	Multiplier

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Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	722,497.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	722,497.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	1,434,083.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	1,434,083.	
00400	Employee Benefits	00000	Net Expenses	105,941.	
00400	Employee Benefits	00400	Employee Benefits	105,941.	
00500	Administrative and General	00000	Net Expenses	8,813,873.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	257,487.	
00500	Administrative and General	00200	Cap-Movable Equipment	511,085.	
00500	Administrative and General	00400	Employee Benefits	12,104.	
00500	Administrative and General	00500	Admin & General	9,594,549.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	9,594,549.	
00700	Plant Operation	00000	Net Expenses	961,121.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	38,266.	
00700	Plant Operation	00200	Cap-Movable Equipment	75,954.	
00700	Plant Operation	00400	Employee Benefits	3,593.	
00700	Plant Operation	00500	Admin & General	451,631.	
00700	Plant Operation	00700	Plant Operation	1,530,565.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	1,078,934.	
00800	Laundry and Linen Service	00000	Net Expenses	175,280.	

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102023	SSH - PALM BEACH LLC LAKE WORTH, FL 33461				

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Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01300	Nursing Administration	00200	Cap-Movable Equipment	26,700.	
01300	Nursing Administration	00400	Employee Benefits	3,763.	
01300	Nursing Administration	00500	Admin & General	256,729.	
01300	Nursing Administration	00700	Plant Operation	48,245.	
01300	Nursing Administration	00900	Housekeeping	29,260.	
01300	Nursing Administration	01100	Cafeteria	14,169.	
01300	Nursing Administration	01300	Nursing Administration	961,721.	
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	613,318.	
01600	Medical Records and Library	00000	Net Expenses	167,017.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	3,164.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	6,281.	
01600	Medical Records and Library	00400	Employee Benefits	1,066.	
01600	Medical Records and Library	00500	Admin & General	74,311.	
01600	Medical Records and Library	00700	Plant Operation	11,349.	
01600	Medical Records and Library	00900	Housekeeping	6,883.	
01600	Medical Records and Library	01100	Cafeteria	6,326.	
01600	Medical Records and Library	01600	Medical Records & Library	276,397.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	177,528.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	9,100,190.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	261,008.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	518,077.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	52,153.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	4,157,208.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	936,138.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	409,661.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	567,751.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	1,343,504.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	350,314.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	961,721.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	115,774.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	18,773,499.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	18,773,499.	

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102023 SSH - PALM BEACH LLC LAKE WORTH, FL 33461

Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	9,931,428.
05000	Operating Room	00000	Net Expenses	493,950.
05000	Operating Room	00100	Cap-Buildings/Fixtures	20,895.
05000	Operating Room	00200	Cap-Movable Equipment	41,474.
05000	Operating Room	00400	Employee Benefits	2,559.
05000	Operating Room	00500	Admin & General	233,941.
05000	Operating Room	00700	Plant Operation	74,941.
05000	Operating Room	00900	Housekeeping	45,450.
05000	Operating Room	01100	Cafeteria	10,046.
05000	Operating Room	01600	Medical Records & Library	2,320.
05000	Operating Room	02400	Sub Total	925,576.
05000	Operating Room	02600	Total Cost	925,576.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	558,878.
05400	Radiology-Diagnositc	00000	Net Expenses	254,912.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	4,522.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	8,976.
05400	Radiology-Diagnositc	00400	Employee Benefits	1,693.
05400	Radiology-Diagnositc	00500	Admin & General	113,062.
05400	Radiology-Diagnositc	00700	Plant Operation	16,220.
05400	Radiology-Diagnositc	00900	Housekeeping	9,837.
05400	Radiology-Diagnositc	01100	Cafeteria	10,307.
05400	Radiology-Diagnositc	01600	Medical Records & Library	3,745.
05400	Radiology-Diagnositc	02400	Sub Total	423,274.
05400	Radiology-Diagnositc	02600	Total Cost	423,274.
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	270,103.
06000	Laboratory	00000	Net Expenses	630,806.
06000	Laboratory	00100	Cap-Buildings/Fixtures	1,755.
06000	Laboratory	00200	Cap-Movable Equipment	3,484.
06000	Laboratory	00500	Admin & General	266,242.
06000	Laboratory	00700	Plant Operation	6,295.
06000	Laboratory	00900	Housekeeping	3,818.

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102023	SSH - PALM BEACH LLC LAKE WORTH, FL 33461				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06000	Laboratory	01600	Medical Records & Library	8,416.	
06000	Laboratory	02400	Sub Total	920,816.	
06000	Laboratory	02600	Total Cost	920,816.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	636,045.	
06500	Respiratory Therapy	00000	Net Expenses	1,667,913.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	1,512.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	3,001.	
06500	Respiratory Therapy	00400	Employee Benefits	10,189.	
06500	Respiratory Therapy	00500	Admin & General	704,326.	
06500	Respiratory Therapy	00700	Plant Operation	5,422.	
06500	Respiratory Therapy	00900	Housekeeping	3,288.	
06500	Respiratory Therapy	01100	Cafeteria	58,476.	
06500	Respiratory Therapy	01600	Medical Records & Library	74,644.	
06500	Respiratory Therapy	02400	Sub Total	2,528,771.	
06500	Respiratory Therapy	02600	Total Cost	2,528,771.	
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	1,682,615.	
06600	Physical Therapy	00000	Net Expenses	552,803.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	11,748.	
06600	Physical Therapy	00200	Cap-Movable Equipment	23,318.	
06600	Physical Therapy	00400	Employee Benefits	3,651.	
06600	Physical Therapy	00500	Admin & General	247,604.	
06600	Physical Therapy	00700	Plant Operation	42,134.	
06600	Physical Therapy	00900	Housekeeping	25,554.	
06600	Physical Therapy	01100	Cafeteria	17,936.	
06600	Physical Therapy	01600	Medical Records & Library	2,628.	
06600	Physical Therapy	02400	Sub Total	927,376.	
06600	Physical Therapy	02600	Total Cost	927,376.	
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	591,520.	
06700	Occupational Therapy	00000	Net Expenses	321,281.	
06700	Occupational Therapy	00400	Employee Benefits	1,949.	
06700	Occupational Therapy	00500	Admin & General	135,301.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06700	Occupational Therapy	01100	Cafeteria	10,378.	
06700	Occupational Therapy	01600	Medical Records & Library	2,064.	
06700	Occupational Therapy	02400	Sub Total	470,973.	
06700	Occupational Therapy	02600	Total Cost	470,973.	
06700	Occupational Therapy	04A00	Sub Total (Col 00 to 04)	323,230.	
06800	Speech Pathology	00000	Net Expenses	193,666.	
06800	Speech Pathology	00400	Employee Benefits	1,396.	
06800	Speech Pathology	00500	Admin & General	81,651.	
06800	Speech Pathology	01100	Cafeteria	5,473.	
06800	Speech Pathology	01600	Medical Records & Library	1,843.	
06800	Speech Pathology	02400	Sub Total	284,029.	
06800	Speech Pathology	02600	Total Cost	284,029.	
06800	Speech Pathology	04A00	Sub Total (Col 00 to 04)	195,062.	
06900	Electrocardiology	00000	Net Expenses	28,879.	
06900	Electrocardiology	00500	Admin & General	12,088.	
06900	Electrocardiology	01600	Medical Records & Library	12,793.	
06900	Electrocardiology	02400	Sub Total	53,760.	
06900	Electrocardiology	02600	Total Cost	53,760.	
06900	Electrocardiology	04A00	Sub Total (Col 00 to 04)	28,879.	
07100	Medical Supplies Charged to Patients	00000	Net Expenses	2,232,137.	
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	14,707.	
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	29,192.	
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	831.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	953,074.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	52,748.	
07100	Medical Supplies Charged to Patients	00900	Housekeeping	31,991.	
07100	Medical Supplies Charged to Patients	01100	Cafeteria	8,364.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	24,377.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	3,347,421.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	3,347,421.	

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	2,276,867.	
07300	Drugs Charged to Patients	00000	Net Expenses	2,046,972.	
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	5,419.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	10,756.	
07300	Drugs Charged to Patients	00400	Employee Benefits	4,545.	
07300	Drugs Charged to Patients	00500	Admin & General	865,515.	
07300	Drugs Charged to Patients	00700	Plant Operation	19,436.	
07300	Drugs Charged to Patients	00900	Housekeeping	11,788.	
07300	Drugs Charged to Patients	01100	Cafeteria	20,140.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	22,963.	
07300	Drugs Charged to Patients	02400	Sub Total	3,007,534.	
07300	Drugs Charged to Patients	02600	Total Cost	3,007,534.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	2,067,692.	
07400	Renal Dialysis	00000	Net Expenses	504,280.	
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	1,204.	
07400	Renal Dialysis	00200	Cap-Movable Equipment	2,390.	
07400	Renal Dialysis	00500	Admin & General	212,591.	
07400	Renal Dialysis	00700	Plant Operation	4,319.	
07400	Renal Dialysis	00900	Housekeeping	2,619.	
07400	Renal Dialysis	01600	Medical Records & Library	4,830.	
07400	Renal Dialysis	02400	Sub Total	732,233.	
07400	Renal Dialysis	02600	Total Cost	732,233.	
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	507,874.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	32,449,233.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	720,242.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	1,429,608.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	105,633.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	9,563,807.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	1,522,478.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	409,661.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	861,436.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	1,343,504.	

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102023	SSH - PALM BEACH LLC LAKE WORTH, FL 33461				

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	511,929.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	961,721.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	276,397.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	32,395,262.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	32,395,262.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	32,442,195.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	66,404.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	2,255.	
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	4,475.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	308.	
19400	Other Nonreimbursable Cost	00500	Admin & General	30,742.	
19400	Other Nonreimbursable Cost	00700	Plant Operation	8,087.	
19400	Other Nonreimbursable Cost	00900	Housekeeping	4,905.	
19400	Other Nonreimbursable Cost	01100	Cafeteria	3,199.	
19400	Other Nonreimbursable Cost	02400	Sub Total	120,375.	
19400	Other Nonreimbursable Cost	02600	Total Cost	120,375.	
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	73,442.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	32,515,637.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	722,497.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	1,434,083.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	105,941.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	9,594,549.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	1,530,565.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	409,661.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	866,341.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	1,343,504.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	515,128.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	961,721.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	276,397.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	32,515,637.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	32,515,637.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	32,515,637.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
00500	Administrative and General	00100	Cap-Buildings/Fixtures	257,487.
00500	Administrative and General	00200	Cap-Movable Equipment	511,085.
00500	Administrative and General	00500	Admin & General	768,572.
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	768,572.
00700	Plant Operation	00100	Cap-Buildings/Fixtures	38,266.
00700	Plant Operation	00200	Cap-Movable Equipment	75,954.
00700	Plant Operation	00500	Admin & General	36,178.
00700	Plant Operation	00700	Plant Operation	150,398.
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	114,220.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	20,587.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	40,863.
00800	Laundry and Linen Service	00500	Admin & General	7,938.
00800	Laundry and Linen Service	00700	Plant Operation	7,256.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	76,644.
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	61,450.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	7,879.
00900	Housekeeping	00200	Cap-Movable Equipment	15,638.
00900	Housekeeping	00500	Admin & General	19,810.
00900	Housekeeping	00700	Plant Operation	2,777.
00900	Housekeeping	00900	Housekeeping	46,104.
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	23,517.
01000	Dietary	00100	Cap-Buildings/Fixtures	40,073.
01000	Dietary	00200	Cap-Movable Equipment	79,540.
01000	Dietary	00500	Admin & General	26,299.
01000	Dietary	00700	Plant Operation	14,123.
01000	Dietary	00900	Housekeeping	4,639.
01000	Dietary	01000	Dietary	164,674.
01000	Dietary	02A00	Sub Total (Col 00 to 02)	119,613.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	16,565.
01100	Cafeteria	00200	Cap-Movable Equipment	32,879.
01100	Cafeteria	00500	Admin & General	9,920.
01100	Cafeteria	00700	Plant Operation	5,838.
01100	Cafeteria	00900	Housekeeping	1,917.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01100	Cafeteria	01100	Cafeteria	67,119.	
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	49,444.	
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	13,451.	
01300	Nursing Administration	00200	Cap-Movable Equipment	26,700.	
01300	Nursing Administration	00500	Admin & General	20,565.	
01300	Nursing Administration	00700	Plant Operation	4,741.	
01300	Nursing Administration	00900	Housekeeping	1,557.	
01300	Nursing Administration	01100	Cafeteria	1,846.	
01300	Nursing Administration	01300	Nursing Administration	68,860.	
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	40,151.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	3,164.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	6,281.	
01600	Medical Records and Library	00500	Admin & General	5,953.	
01600	Medical Records and Library	00700	Plant Operation	1,115.	
01600	Medical Records and Library	00900	Housekeeping	366.	
01600	Medical Records and Library	01100	Cafeteria	824.	
01600	Medical Records and Library	01600	Medical Records & Library	17,703.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	9,445.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	261,008.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	518,077.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	333,013.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	91,986.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	76,644.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	30,216.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	164,674.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	45,645.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	68,860.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	7,426.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	1,597,549.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	1,597,549.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	779,085.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	20,895.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
05000	Operating Room	00200	Cap-Movable Equipment	41,474.	
05000	Operating Room	00500	Admin & General	18,740.	
05000	Operating Room	00700	Plant Operation	7,364.	
05000	Operating Room	00900	Housekeeping	2,419.	
05000	Operating Room	01100	Cafeteria	1,309.	
05000	Operating Room	01600	Medical Records & Library	148.	
05000	Operating Room	02400	Sub Total	92,349.	
05000	Operating Room	02600	Total Cost	92,349.	
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	62,369.	
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	4,522.	
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	8,976.	
05400	Radiology-Diagnositc	00500	Admin & General	9,057.	
05400	Radiology-Diagnositc	00700	Plant Operation	1,594.	
05400	Radiology-Diagnositc	00900	Housekeeping	523.	
05400	Radiology-Diagnositc	01100	Cafeteria	1,343.	
05400	Radiology-Diagnositc	01600	Medical Records & Library	240.	
05400	Radiology-Diagnositc	02400	Sub Total	26,255.	
05400	Radiology-Diagnositc	02600	Total Cost	26,255.	
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	13,498.	
06000	Laboratory	00100	Cap-Buildings/Fixtures	1,755.	
06000	Laboratory	00200	Cap-Movable Equipment	3,484.	
06000	Laboratory	00500	Admin & General	21,327.	
06000	Laboratory	00700	Plant Operation	619.	
06000	Laboratory	00900	Housekeeping	203.	
06000	Laboratory	01600	Medical Records & Library	538.	
06000	Laboratory	02400	Sub Total	27,926.	
06000	Laboratory	02600	Total Cost	27,926.	
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	5,239.	
06500	Respiratory Therapy	00000	Net Expenses	129,961.	
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	1,512.	
06500	Respiratory Therapy	00200	Cap-Movable Equipment	3,001.	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06500	Respiratory Therapy	00500	Admin & General	56,420.	
06500	Respiratory Therapy	00700	Plant Operation	533.	
06500	Respiratory Therapy	00900	Housekeeping	175.	
06500	Respiratory Therapy	01100	Cafeteria	7,619.	
06500	Respiratory Therapy	01600	Medical Records & Library	4,776.	
06500	Respiratory Therapy	02400	Sub Total	203,997.	
06500	Respiratory Therapy	02600	Total Cost	203,997.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	134,474.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	11,748.	
06600	Physical Therapy	00200	Cap-Movable Equipment	23,318.	
06600	Physical Therapy	00500	Admin & General	19,834.	
06600	Physical Therapy	00700	Plant Operation	4,140.	
06600	Physical Therapy	00900	Housekeeping	1,360.	
06600	Physical Therapy	01100	Cafeteria	2,337.	
06600	Physical Therapy	01600	Medical Records & Library	168.	
06600	Physical Therapy	02400	Sub Total	62,905.	
06600	Physical Therapy	02600	Total Cost	62,905.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	35,066.	
06700	Occupational Therapy	00500	Admin & General	10,838.	
06700	Occupational Therapy	01100	Cafeteria	1,352.	
06700	Occupational Therapy	01600	Medical Records & Library	132.	
06700	Occupational Therapy	02400	Sub Total	12,322.	
06700	Occupational Therapy	02600	Total Cost	12,322.	
06800	Speech Pathology	00500	Admin & General	6,541.	
06800	Speech Pathology	01100	Cafeteria	713.	
06800	Speech Pathology	01600	Medical Records & Library	118.	
06800	Speech Pathology	02400	Sub Total	7,372.	
06800	Speech Pathology	02600	Total Cost	7,372.	
06900	Electrocardiology	00500	Admin & General	968.	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
06900	Electrocardiology	01600	Medical Records & Library	819.
06900	Electrocardiology	02400	Sub Total	1,787.
06900	Electrocardiology	02600	Total Cost	1,787.
07100	Medical Supplies Charged to Patients	00000	Net Expenses	510,997.
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	14,707.
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	29,192.
07100	Medical Supplies Charged to Patients	00500	Admin & General	76,346.
07100	Medical Supplies Charged to Patients	00700	Plant Operation	5,183.
07100	Medical Supplies Charged to Patients	00900	Housekeeping	1,702.
07100	Medical Supplies Charged to Patients	01100	Cafeteria	1,090.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	1,560.
07100	Medical Supplies Charged to Patients	02400	Sub Total	640,777.
07100	Medical Supplies Charged to Patients	02600	Total Cost	640,777.
07100	Medical Supplies Charged to Patients	02A00	Sub Total (Col 00 to 02)	554,896.
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	5,419.
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	10,756.
07300	Drugs Charged to Patients	00500	Admin & General	69,332.
07300	Drugs Charged to Patients	00700	Plant Operation	1,910.
07300	Drugs Charged to Patients	00900	Housekeeping	627.
07300	Drugs Charged to Patients	01100	Cafeteria	2,624.
07300	Drugs Charged to Patients	01600	Medical Records & Library	1,469.
07300	Drugs Charged to Patients	02400	Sub Total	92,137.
07300	Drugs Charged to Patients	02600	Total Cost	92,137.
07300	Drugs Charged to Patients	02A00	Sub Total (Col 00 to 02)	16,175.
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	1,204.
07400	Renal Dialysis	00200	Cap-Movable Equipment	2,390.
07400	Renal Dialysis	00500	Admin & General	17,030.
07400	Renal Dialysis	00700	Plant Operation	424.
07400	Renal Dialysis	00900	Housekeeping	139.
07400	Renal Dialysis	01600	Medical Records & Library	309.

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	46,104.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	164,674.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	67,119.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	68,860.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	17,703.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	2,797,538.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	2,797,538.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	2,797,538.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	56,397.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	56,397.	Value
00400	Employee Benefits	00400	Employee Benefits	13,236,369.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	20,099.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	20,099.	Value
00500	Administrative and General	00400	Employee Benefits	1,512,287.	Salaries
00500	Administrative and General	00500	Admin & General	22,921,088.	
00500	Administrative and General	05A00	Reconciliation	-9,594,549.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	2,987.	Square Ft
00700	Plant Operation	00200	Cap-Movable Equipment	2,987.	Value
00700	Plant Operation	00400	Employee Benefits	448,840.	Salaries
00700	Plant Operation	00500	Admin & General	1,078,934.	
00700	Plant Operation	00700	Plant Operation	33,311.	Square Ft
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	1,607.	Square Ft
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	1,607.	Value
00800	Laundry and Linen Service	00500	Admin & General	236,730.	
00800	Laundry and Linen Service	00700	Plant Operation	1,607.	Square Ft
00800	Laundry and Linen Service	00800	Laundry & Linen Service	18,931.	Pounds
00900	Housekeeping	00100	Cap-Buildings/Fixtures	615.	Square Ft
00900	Housekeeping	00200	Cap-Movable Equipment	615.	Value
00900	Housekeeping	00400	Employee Benefits	294,361.	Salaries
00900	Housekeeping	00500	Admin & General	590,786.	

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Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
00900	Housekeeping	00700	Plant Operation	615.	Square Ft
00900	Housekeeping	00900	Housekeeping	31,089.	Hours
01000	Dietary	00100	Cap-Buildings/Fixtures	3,128.	Square Ft
01000	Dietary	00200	Cap-Movable Equipment	3,128.	Value
01000	Dietary	00400	Employee Benefits	472,941.	Salaries
01000	Dietary	00500	Admin & General	784,309.	
01000	Dietary	00700	Plant Operation	3,128.	Square Ft
01000	Dietary	00900	Housekeeping	3,128.	Hours
01000	Dietary	01000	Dietary	18,931.	Meals
01100	Cafeteria	00100	Cap-Buildings/Fixtures	1,293.	Square Ft
01100	Cafeteria	00200	Cap-Movable Equipment	1,293.	Value
01100	Cafeteria	00500	Admin & General	295,848.	
01100	Cafeteria	00700	Plant Operation	1,293.	Square Ft
01100	Cafeteria	00900	Housekeeping	1,293.	Hours
01100	Cafeteria	01100	Cafeteria	21,741.	Meals
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	1,050.	Square Ft
01300	Nursing Administration	00200	Cap-Movable Equipment	1,050.	Value
01300	Nursing Administration	00400	Employee Benefits	470,176.	Salaries
01300	Nursing Administration	00500	Admin & General	613,318.	
01300	Nursing Administration	00700	Plant Operation	1,050.	Square Ft
01300	Nursing Administration	00900	Housekeeping	1,050.	Hours
01300	Nursing Administration	01100	Cafeteria	598.	Meals
01300	Nursing Administration	01300	Nursing Administration	110.	Hours
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	247.	Square Ft
01600	Medical Records and Library	00200	Cap-Movable Equipment	247.	Value
01600	Medical Records and Library	00400	Employee Benefits	133,212.	Salaries
01600	Medical Records and Library	00500	Admin & General	177,528.	
01600	Medical Records and Library	00700	Plant Operation	247.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	247.	Hours
01600	Medical Records and Library	01100	Cafeteria	267.	Meals
01600	Medical Records and Library	01600	Medical Records & Library	142,653,639.	Hours
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	20,374.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	20,374.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	6,516,065.	Salaries

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102023 SSH - PALM BEACH LLC LAKE WORTH, FL 33461

Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	9,931,428.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	20,374.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	18,931.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	20,374.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	18,931.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	14,785.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	110.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	59,772,730.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	1,631.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	1,631.	Value
05000	Operating Room	00400	Employee Benefits	319,729.	Salaries
05000	Operating Room	00500	Admin & General	558,878.	
05000	Operating Room	00700	Plant Operation	1,631.	Square Ft
05000	Operating Room	00900	Housekeeping	1,631.	Hours
05000	Operating Room	01100	Cafeteria	424.	Meals
05000	Operating Room	01600	Medical Records & Library	1,197,161.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	353.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	353.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	211,536.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	270,103.	
05400	Radiology-Diagnositc	00700	Plant Operation	353.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	353.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	435.	Meals
05400	Radiology-Diagnositc	01600	Medical Records & Library	1,932,168.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	137.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	137.	Value
06000	Laboratory	00500	Admin & General	636,045.	
06000	Laboratory	00700	Plant Operation	137.	Square Ft
06000	Laboratory	00900	Housekeeping	137.	Hours
06000	Laboratory	01600	Medical Records & Library	4,342,608.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	118.	Square Ft

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102023 SSH - PALM BEACH LLC LAKE WORTH, FL 33461

Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
06500	Respiratory Therapy	00200	Cap-Movable Equipment	118.	Value
06500	Respiratory Therapy	00400	Employee Benefits	1,273,019.	Salaries
06500	Respiratory Therapy	00500	Admin & General	1,682,615.	
06500	Respiratory Therapy	00700	Plant Operation	118.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	118.	Hours
06500	Respiratory Therapy	01100	Cafeteria	2,468.	Meals
06500	Respiratory Therapy	01600	Medical Records & Library	38,515,960.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	917.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	917.	Value
06600	Physical Therapy	00400	Employee Benefits	456,135.	Salaries
06600	Physical Therapy	00500	Admin & General	591,520.	
06600	Physical Therapy	00700	Plant Operation	917.	Square Ft
06600	Physical Therapy	00900	Housekeeping	917.	Hours
06600	Physical Therapy	01100	Cafeteria	757.	Meals
06600	Physical Therapy	01600	Medical Records & Library	1,355,894.	Hours
06700	Occupational Therapy	00400	Employee Benefits	243,498.	Salaries
06700	Occupational Therapy	00500	Admin & General	323,230.	
06700	Occupational Therapy	01100	Cafeteria	438.	Meals
06700	Occupational Therapy	01600	Medical Records & Library	1,064,891.	Hours
06800	Speech Pathology	00400	Employee Benefits	174,397.	Salaries
06800	Speech Pathology	00500	Admin & General	195,062.	
06800	Speech Pathology	01100	Cafeteria	231.	Meals
06800	Speech Pathology	01600	Medical Records & Library	951,171.	Hours
06900	Electrocardiology	00500	Admin & General	28,879.	
06900	Electrocardiology	01600	Medical Records & Library	6,601,186.	Hours
07100	Medical Supplies Charged to Patients	00100	Cap-Buildings/Fixtures	1,148.	Square Ft
07100	Medical Supplies Charged to Patients	00200	Cap-Movable Equipment	1,148.	Value
07100	Medical Supplies Charged to Patients	00400	Employee Benefits	103,840.	Salaries
07100	Medical Supplies Charged to Patients	00500	Admin & General	2,276,867.	
07100	Medical Supplies Charged to Patients	00700	Plant Operation	1,148.	Square Ft
07100	Medical Supplies Charged to Patients	00900	Housekeeping	1,148.	Hours

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102023 SSH - PALM BEACH LLC LAKE WORTH, FL 33461

Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
07100	Medical Supplies Charged to Patients	01100	Cafeteria	353.	Meals
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	12,578,612.	Hours
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	423.	Square Ft
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	423.	Value
07300	Drugs Charged to Patients	00400	Employee Benefits	567,836.	Salaries
07300	Drugs Charged to Patients	00500	Admin & General	2,067,692.	
07300	Drugs Charged to Patients	00700	Plant Operation	423.	Square Ft
07300	Drugs Charged to Patients	00900	Housekeeping	423.	Hours
07300	Drugs Charged to Patients	01100	Cafeteria	850.	Meals
07300	Drugs Charged to Patients	01600	Medical Records & Library	11,848,769.	Hours
07400	Renal Dialysis	00100	Cap-Buildings/Fixtures	94.	Square Ft
07400	Renal Dialysis	00200	Cap-Movable Equipment	94.	Value
07400	Renal Dialysis	00500	Admin & General	507,874.	
07400	Renal Dialysis	00700	Plant Operation	94.	Square Ft
07400	Renal Dialysis	00900	Housekeeping	94.	Hours
07400	Renal Dialysis	01600	Medical Records & Library	2,492,489.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	56,221.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	56,221.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	13,197,872.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	22,847,646.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	33,135.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	18,931.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	30,913.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	18,931.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	21,606.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	110.	Hours
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	142,653,639.	Hours
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-9,594,549.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	176.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	176.	Value
19400	Other Nonreimbursable Cost	00400	Employee Benefits	38,497.	Salaries

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102023	SSH - PALM BEACH LLC LAKE WORTH, FL 33461				

Worksheet 671254 Period End 11/30/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	17,703.	Hours
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.033531	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	4.514965	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	4.048598	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	1.482968	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	8.698642	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	3.087209	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	626.000000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000124	Multiplier

102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	1,554,802.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	1,554,802.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	601,871.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	601,871.	
00400	Employee Benefits	00000	Net Expenses	1,469,056.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	50,759.	
00400	Employee Benefits	00200	Cap-Movable Equipment	19,649.	
00400	Employee Benefits	00400	Employee Benefits	1,539,464.	
00500	Administrative and General	00000	Net Expenses	4,407,629.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	104,264.	
00500	Administrative and General	00200	Cap-Movable Equipment	40,361.	
00500	Administrative and General	00400	Employee Benefits	158,954.	
00500	Administrative and General	00500	Admin & General	4,711,208.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	4,711,208.	
00700	Plant Operation	00000	Net Expenses	1,095,504.	
00700	Plant Operation	00100	Cap-Buildings/Fixtures	193,586.	
00700	Plant Operation	00200	Cap-Movable Equipment	74,938.	
00700	Plant Operation	00500	Admin & General	315,992.	
00700	Plant Operation	00700	Plant Operation	1,680,020.	

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102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	1,364,028.
00800	Laundry and Linen Service	00000	Net Expenses	115,677.
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	60,940.
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	23,590.
00800	Laundry and Linen Service	00500	Admin & General	46,380.
00800	Laundry and Linen Service	00700	Plant Operation	84,878.
00800	Laundry and Linen Service	00800	Laundry & Linen Service	331,465.
00800	Laundry and Linen Service	04A00	Sub Total (Col 00 to 04)	200,207.
00900	Housekeeping	00000	Net Expenses	328,865.
00900	Housekeeping	00100	Cap-Buildings/Fixtures	16,260.
00900	Housekeeping	00200	Cap-Movable Equipment	6,294.
00900	Housekeeping	00400	Employee Benefits	33,470.
00900	Housekeeping	00500	Admin & General	89,164.
00900	Housekeeping	00700	Plant Operation	22,648.
00900	Housekeeping	00900	Housekeeping	496,701.
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	384,889.
01000	Dietary	00000	Net Expenses	577,457.
01000	Dietary	00100	Cap-Buildings/Fixtures	91,849.
01000	Dietary	00200	Cap-Movable Equipment	35,555.
01000	Dietary	00400	Employee Benefits	50,979.
01000	Dietary	00500	Admin & General	175,099.
01000	Dietary	00700	Plant Operation	127,930.
01000	Dietary	00900	Housekeeping	40,409.
01000	Dietary	01000	Dietary	1,099,278.
01000	Dietary	04A00	Sub Total (Col 00 to 04)	755,840.
01100	Cafeteria	00100	Cap-Buildings/Fixtures	70,168.
01100	Cafeteria	00200	Cap-Movable Equipment	27,163.
01100	Cafeteria	00500	Admin & General	22,548.
01100	Cafeteria	00700	Plant Operation	97,733.
01100	Cafeteria	00900	Housekeeping	30,871.
01100	Cafeteria	01000	Dietary	104,704.
01100	Cafeteria	01100	Cafeteria	353,187.
01100	Cafeteria	04A00	Sub Total (Col 00 to 04)	97,331.

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102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
01300	Nursing Administration	00000	Net Expenses	957,725.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	53,249.
01300	Nursing Administration	00200	Cap-Movable Equipment	20,613.
01300	Nursing Administration	00400	Employee Benefits	135,015.
01300	Nursing Administration	00500	Admin & General	270,256.
01300	Nursing Administration	00700	Plant Operation	74,167.
01300	Nursing Administration	00900	Housekeeping	23,427.
01300	Nursing Administration	01100	Cafeteria	27,750.
01300	Nursing Administration	01300	Nursing Administration	1,562,202.
01300	Nursing Administration	04A00	Sub Total (Col 00 to 04)	1,166,602.
01400	Central Service and Supply	00000	Net Expenses	56,988.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	100,199.
01400	Central Service and Supply	00200	Cap-Movable Equipment	38,787.
01400	Central Service and Supply	00400	Employee Benefits	13,332.
01400	Central Service and Supply	00500	Admin & General	48,488.
01400	Central Service and Supply	00700	Plant Operation	139,560.
01400	Central Service and Supply	00900	Housekeeping	44,082.
01400	Central Service and Supply	01100	Cafeteria	7,568.
01400	Central Service and Supply	01400	Central Services & Supply	449,004.
01400	Central Service and Supply	04A00	Sub Total (Col 00 to 04)	209,306.
01500	Pharmacy	00000	Net Expenses	734,844.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	40,834.
01500	Pharmacy	00200	Cap-Movable Equipment	15,807.
01500	Pharmacy	00400	Employee Benefits	96,849.
01500	Pharmacy	00500	Admin & General	205,792.
01500	Pharmacy	00700	Plant Operation	56,875.
01500	Pharmacy	00900	Housekeeping	17,965.
01500	Pharmacy	01100	Cafeteria	20,182.
01500	Pharmacy	01400	Central Services & Supply	10,530.
01500	Pharmacy	01500	Pharmacy	1,199,678.
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	888,334.
01600	Medical Records and Library	00000	Net Expenses	427,606.

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102025	KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418				

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	237,673.
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	50,691.
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	180,094.
03000	Adults and Pediatrics - (General Routine Care)	01700	Social Services	676,956.
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	11,750,732.
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	11,750,732.
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	5,950,481.
03100	Intensive Care Unit	00000	Net Expenses	1,457,314.
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	85,879.
03100	Intensive Care Unit	00200	Cap-Movable Equipment	33,244.
03100	Intensive Care Unit	00400	Employee Benefits	195,061.
03100	Intensive Care Unit	00500	Admin & General	410,387.
03100	Intensive Care Unit	00700	Plant Operation	119,615.
03100	Intensive Care Unit	00800	Laundry & Linen Service	54,063.
03100	Intensive Care Unit	00900	Housekeeping	37,783.
03100	Intensive Care Unit	01100	Cafeteria	42,887.
03100	Intensive Care Unit	01300	Nursing Administration	319,969.
03100	Intensive Care Unit	01400	Central Services & Supply	9,197.
03100	Intensive Care Unit	01500	Pharmacy	574.
03100	Intensive Care Unit	01600	Medical Records & Library	41,620.
03100	Intensive Care Unit	01700	Social Services	131,932.
03100	Intensive Care Unit	02400	Sub Total	2,939,525.
03100	Intensive Care Unit	02600	Total Cost	2,939,525.
03100	Intensive Care Unit	04A00	Sub Total (Col 00 to 04)	1,771,498.
05000	Operating Room	00000	Net Expenses	256,869.
05000	Operating Room	00100	Cap-Buildings/Fixtures	31,752.
05000	Operating Room	00200	Cap-Movable Equipment	12,291.
05000	Operating Room	00400	Employee Benefits	15,485.
05000	Operating Room	00500	Admin & General	73,297.
05000	Operating Room	00700	Plant Operation	44,224.

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102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

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B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
05000	Operating Room	00900	Housekeeping	13,969.
05000	Operating Room	01100	Cafeteria	2,523.
05000	Operating Room	01300	Nursing Administration	18,822.
05000	Operating Room	01400	Central Services & Supply	39,274.
05000	Operating Room	01600	Medical Records & Library	12,351.
05000	Operating Room	02400	Sub Total	520,857.
05000	Operating Room	02600	Total Cost	520,857.
05000	Operating Room	04A00	Sub Total (Col 00 to 04)	316,397.
05400	Radiology-Diagnositc	00000	Net Expenses	306,512.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	14,026.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	5,430.
05400	Radiology-Diagnositc	00400	Employee Benefits	18,214.
05400	Radiology-Diagnositc	00500	Admin & General	79,734.
05400	Radiology-Diagnositc	00700	Plant Operation	19,536.
05400	Radiology-Diagnositc	00900	Housekeeping	6,171.
05400	Radiology-Diagnositc	01100	Cafeteria	5,046.
05400	Radiology-Diagnositc	01400	Central Services & Supply	686.
05400	Radiology-Diagnositc	01600	Medical Records & Library	25,736.
05400	Radiology-Diagnositc	02400	Sub Total	481,091.
05400	Radiology-Diagnositc	02600	Total Cost	481,091.
05400	Radiology-Diagnositc	04A00	Sub Total (Col 00 to 04)	344,182.
06000	Laboratory	00000	Net Expenses	680,564.
06000	Laboratory	00100	Cap-Buildings/Fixtures	18,458.
06000	Laboratory	00200	Cap-Movable Equipment	7,145.
06000	Laboratory	00400	Employee Benefits	30,780.
06000	Laboratory	00500	Admin & General	170,722.
06000	Laboratory	00700	Plant Operation	25,708.
06000	Laboratory	00900	Housekeeping	8,120.
06000	Laboratory	01100	Cafeteria	10,091.

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
06000	Laboratory	01400	Central Services & Supply	29,293.
06000	Laboratory	01600	Medical Records & Library	83,311.
06000	Laboratory	02400	Sub Total	1,064,192.
06000	Laboratory	02600	Total Cost	1,064,192.
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	736,947.
06500	Respiratory Therapy	00000	Net Expenses	1,369,663.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	28,346.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	10,973.
06500	Respiratory Therapy	00400	Employee Benefits	147,289.
06500	Respiratory Therapy	00500	Admin & General	360,527.
06500	Respiratory Therapy	00700	Plant Operation	39,481.
06500	Respiratory Therapy	00900	Housekeeping	12,471.
06500	Respiratory Therapy	01100	Cafeteria	42,887.
06500	Respiratory Therapy	01400	Central Services & Supply	76,533.
06500	Respiratory Therapy	01600	Medical Records & Library	133,505.
06500	Respiratory Therapy	02400	Sub Total	2,221,675.
06500	Respiratory Therapy	02600	Total Cost	2,221,675.
06500	Respiratory Therapy	04A00	Sub Total (Col 00 to 04)	1,556,271.
06600	Physical Therapy	00000	Net Expenses	1,115,981.
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	44,313.
06600	Physical Therapy	00200	Cap-Movable Equipment	17,154.
06600	Physical Therapy	00500	Admin & General	272,769.
06600	Physical Therapy	00700	Plant Operation	61,720.
06600	Physical Therapy	00900	Housekeeping	19,496.
06600	Physical Therapy	01400	Central Services & Supply	7,127.
06600	Physical Therapy	01600	Medical Records & Library	55,555.
06600	Physical Therapy	02400	Sub Total	1,594,115.
06600	Physical Therapy	02600	Total Cost	1,594,115.
06600	Physical Therapy	04A00	Sub Total (Col 00 to 04)	1,177,448.

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs			
1	Part 1 - General Service Costs			
07100	Medical Supplies Charged to Patients	00000	Net Expenses	404,129.
07100	Medical Supplies Charged to Patients	00500	Admin & General	93,621.
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	38,529.
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	13,178.
07100	Medical Supplies Charged to Patients	02400	Sub Total	549,457.
07100	Medical Supplies Charged to Patients	02600	Total Cost	549,457.
07100	Medical Supplies Charged to Patients	04A00	Sub Total (Col 00 to 04)	404,129.
07300	Drugs Charged to Patients	00000	Net Expenses	1,189,247.
07300	Drugs Charged to Patients	00500	Admin & General	275,502.
07300	Drugs Charged to Patients	01500	Pharmacy	1,148,413.
07300	Drugs Charged to Patients	01600	Medical Records & Library	100,614.
07300	Drugs Charged to Patients	02400	Sub Total	2,713,776.
07300	Drugs Charged to Patients	02600	Total Cost	2,713,776.
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	1,189,247.
07400	Renal Dialysis	00000	Net Expenses	607,350.
07400	Renal Dialysis	00500	Admin & General	140,699.
07400	Renal Dialysis	01600	Medical Records & Library	20,180.
07400	Renal Dialysis	02400	Sub Total	768,229.
07400	Renal Dialysis	02600	Total Cost	768,229.
07400	Renal Dialysis	04A00	Sub Total (Col 00 to 04)	607,350.
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	24,984,125.
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	1,551,140.
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	600,453.
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	1,515,930.
11800	Sub Totals (Lines 01-117)	00500	Admin & General	4,689,819.
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	1,674,919.
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	331,465.
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	495,090.
11800	Sub Totals (Lines 01-117)	01000	Dietary	778,040.
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	350,664.

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Line Line Description Col Column Desc Line Value Type
102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

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B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	1,562,202.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	449,004.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	1,199,678.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	666,144.	
11800	Sub Totals (Lines 01-117)	01700	Social Services	808,888.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	24,603,649.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	24,603,649.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	24,955,511.	
19400	Other Nonreimbursable Cost	00000	Net Expenses	81,185.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	10,631.	
19400	Other Nonreimbursable Cost	00500	Admin & General	21,270.	
19400	Other Nonreimbursable Cost	02400	Sub Total	113,086.	
19400	Other Nonreimbursable Cost	02600	Total Cost	113,086.	
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	91,816.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	3,662.	19403
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	1,418.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	5,101.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	1,611.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	11,792.	19403
19400	Other Nonreimbursable Cost	02600	Total Cost	11,792.	19403
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	5,080.	19403
19400	Other Nonreimbursable Cost	00000	Net Expenses	91,261.	19409
19400	Other Nonreimbursable Cost	00400	Employee Benefits	12,903.	19409
19400	Other Nonreimbursable Cost	01100	Cafeteria	2,523.	19409
19400	Other Nonreimbursable Cost	02400	Sub Total	106,687.	19409
19400	Other Nonreimbursable Cost	02600	Total Cost	106,687.	19409
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	104,164.	19409
19400	Other Nonreimbursable Cost	00000	Net Expenses	514.	19410
19400	Other Nonreimbursable Cost	00500	Admin & General	119.	19410
19400	Other Nonreimbursable Cost	02400	Sub Total	633.	19410
19400	Other Nonreimbursable Cost	02600	Total Cost	633.	19410
19400	Other Nonreimbursable Cost	04A00	Sub Total (Col 00 to 04)	514.	19410

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102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

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Line	Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
19400	Other Nonreimbursable Cost	01000	Dietary	321,238.	19412
19400	Other Nonreimbursable Cost	02400	Sub Total	321,238.	19412
19400	Other Nonreimbursable Cost	02600	Total Cost	321,238.	19412
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	25,157,085.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	1,554,802.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	601,871.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	1,539,464.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	4,711,208.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	1,680,020.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00800	Laundry & Linen Service	331,465.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	496,701.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	1,099,278.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	353,187.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01300	Nursing Administration	1,562,202.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01400	Central Services & Supply	449,004.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	1,199,678.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	666,144.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01700	Social Services	808,888.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	25,157,085.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02600	Total Cost	25,157,085.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	04A00	Sub Total (Col 00 to 04)	25,157,085.	
2	Part 2 - Allocation of Capital Related Cost				
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	50,759.	
00400	Employee Benefits	00200	Cap-Movable Equipment	19,649.	
00400	Employee Benefits	00400	Employee Benefits	70,408.	
00400	Employee Benefits	02A00	Sub Total (Col 00 to 02)	70,408.	
00500	Administrative and General	00000	Net Expenses	195,957.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	104,264.	
00500	Administrative and General	00200	Cap-Movable Equipment	40,361.	
00500	Administrative and General	00400	Employee Benefits	7,269.	
00500	Administrative and General	00500	Admin & General	347,851.	
00500	Administrative and General	02A00	Sub Total (Col 00 to 02)	340,582.	

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL		33418		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
00700	Plant Operation	00100	Cap-Buildings/Fixtures	193,586.	
00700	Plant Operation	00200	Cap-Movable Equipment	74,938.	
00700	Plant Operation	00500	Admin & General	23,332.	
00700	Plant Operation	00700	Plant Operation	291,856.	
00700	Plant Operation	02A00	Sub Total (Col 00 to 02)	268,524.	
00800	Laundry and Linen Service	00100	Cap-Buildings/Fixtures	60,940.	
00800	Laundry and Linen Service	00200	Cap-Movable Equipment	23,590.	
00800	Laundry and Linen Service	00500	Admin & General	3,425.	
00800	Laundry and Linen Service	00700	Plant Operation	14,745.	
00800	Laundry and Linen Service	00800	Laundry & Linen Service	102,700.	
00800	Laundry and Linen Service	02A00	Sub Total (Col 00 to 02)	84,530.	
00900	Housekeeping	00100	Cap-Buildings/Fixtures	16,260.	
00900	Housekeeping	00200	Cap-Movable Equipment	6,294.	
00900	Housekeeping	00400	Employee Benefits	1,531.	
00900	Housekeeping	00500	Admin & General	6,584.	
00900	Housekeeping	00700	Plant Operation	3,934.	
00900	Housekeeping	00900	Housekeeping	34,603.	
00900	Housekeeping	02A00	Sub Total (Col 00 to 02)	22,554.	
01000	Dietary	00100	Cap-Buildings/Fixtures	91,849.	
01000	Dietary	00200	Cap-Movable Equipment	35,555.	
01000	Dietary	00400	Employee Benefits	2,331.	
01000	Dietary	00500	Admin & General	12,929.	
01000	Dietary	00700	Plant Operation	22,224.	
01000	Dietary	00900	Housekeeping	2,815.	
01000	Dietary	01000	Dietary	167,703.	
01000	Dietary	02A00	Sub Total (Col 00 to 02)	127,404.	
01100	Cafeteria	00100	Cap-Buildings/Fixtures	70,168.	
01100	Cafeteria	00200	Cap-Movable Equipment	27,163.	
01100	Cafeteria	00500	Admin & General	1,665.	
01100	Cafeteria	00700	Plant Operation	16,978.	
01100	Cafeteria	00900	Housekeeping	2,151.	
01100	Cafeteria	01000	Dietary	15,973.	
01100	Cafeteria	01100	Cafeteria	134,098.	

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES	RIVIERA BEACH, FL	33418		

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
01100	Cafeteria	02A00	Sub Total (Col 00 to 02)	97,331.
01300	Nursing Administration	00100	Cap-Buildings/Fixtures	53,249.
01300	Nursing Administration	00200	Cap-Movable Equipment	20,613.
01300	Nursing Administration	00400	Employee Benefits	6,175.
01300	Nursing Administration	00500	Admin & General	19,955.
01300	Nursing Administration	00700	Plant Operation	12,884.
01300	Nursing Administration	00900	Housekeeping	1,632.
01300	Nursing Administration	01100	Cafeteria	10,536.
01300	Nursing Administration	01300	Nursing Administration	125,044.
01300	Nursing Administration	02A00	Sub Total (Col 00 to 02)	73,862.
01400	Central Service and Supply	00100	Cap-Buildings/Fixtures	100,199.
01400	Central Service and Supply	00200	Cap-Movable Equipment	38,787.
01400	Central Service and Supply	00400	Employee Benefits	610.
01400	Central Service and Supply	00500	Admin & General	3,580.
01400	Central Service and Supply	00700	Plant Operation	24,245.
01400	Central Service and Supply	00900	Housekeeping	3,071.
01400	Central Service and Supply	01100	Cafeteria	2,874.
01400	Central Service and Supply	01400	Central Services & Supply	173,366.
01400	Central Service and Supply	02A00	Sub Total (Col 00 to 02)	138,986.
01500	Pharmacy	00100	Cap-Buildings/Fixtures	40,834.
01500	Pharmacy	00200	Cap-Movable Equipment	15,807.
01500	Pharmacy	00400	Employee Benefits	4,429.
01500	Pharmacy	00500	Admin & General	15,195.
01500	Pharmacy	00700	Plant Operation	9,880.
01500	Pharmacy	00900	Housekeeping	1,252.
01500	Pharmacy	01100	Cafeteria	7,663.
01500	Pharmacy	01400	Central Services & Supply	4,066.
01500	Pharmacy	01500	Pharmacy	99,126.
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	56,641.
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	18,568.
01600	Medical Records and Library	00200	Cap-Movable Equipment	7,188.
01600	Medical Records and Library	00400	Employee Benefits	2,263.

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL 33418		

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01600	Medical Records and Library	00500	Admin & General	8,601.	
01600	Medical Records and Library	00700	Plant Operation	4,493.	
01600	Medical Records and Library	00900	Housekeeping	569.	
01600	Medical Records and Library	01100	Cafeteria	4,789.	
01600	Medical Records and Library	01400	Central Services & Supply	63.	
01600	Medical Records and Library	01600	Medical Records & Library	46,534.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	25,756.	
01700	Social Services	00100	Cap-Buildings/Fixtures	15,784.	
01700	Social Services	00200	Cap-Movable Equipment	6,110.	
01700	Social Services	00400	Employee Benefits	3,197.	
01700	Social Services	00500	Admin & General	10,622.	
01700	Social Services	00700	Plant Operation	3,819.	
01700	Social Services	00900	Housekeeping	484.	
01700	Social Services	01100	Cafeteria	5,747.	
01700	Social Services	01700	Social Services	45,763.	
01700	Social Services	02A00	Sub Total (Col 00 to 02)	21,894.	
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	511,906.	
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	198,161.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	22,921.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	101,774.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	123,864.	
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	85,949.	
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	15,689.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	102,723.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	62,260.	
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	97,926.	
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Services & Supply	91,769.	
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	4,188.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	12,534.	
03000	Adults and Pediatrics - (General Routine Care)	01700	Social Services	38,299.	

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102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	1,469,963.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	1,469,963.	
03000	Adults and Pediatrics - (General Routine Care)	02A00	Sub Total (Col 00 to 02)	710,067.	
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	85,879.	
03100	Intensive Care Unit	00200	Cap-Movable Equipment	33,244.	
03100	Intensive Care Unit	00400	Employee Benefits	8,921.	
03100	Intensive Care Unit	00500	Admin & General	30,301.	
03100	Intensive Care Unit	00700	Plant Operation	20,780.	
03100	Intensive Care Unit	00800	Laundry & Linen Service	16,751.	
03100	Intensive Care Unit	00900	Housekeeping	2,632.	
03100	Intensive Care Unit	01100	Cafeteria	16,283.	
03100	Intensive Care Unit	01300	Nursing Administration	25,611.	
03100	Intensive Care Unit	01400	Central Services & Supply	3,551.	
03100	Intensive Care Unit	01500	Pharmacy	47.	
03100	Intensive Care Unit	01600	Medical Records & Library	2,911.	
03100	Intensive Care Unit	01700	Social Services	7,464.	
03100	Intensive Care Unit	02400	Sub Total	254,375.	
03100	Intensive Care Unit	02600	Total Cost	254,375.	
03100	Intensive Care Unit	02A00	Sub Total (Col 00 to 02)	119,123.	
05000	Operating Room	00100	Cap-Buildings/Fixtures	31,752.	
05000	Operating Room	00200	Cap-Movable Equipment	12,291.	
05000	Operating Room	00400	Employee Benefits	708.	
05000	Operating Room	00500	Admin & General	5,412.	
05000	Operating Room	00700	Plant Operation	7,683.	
05000	Operating Room	00900	Housekeeping	973.	
05000	Operating Room	01100	Cafeteria	958.	
05000	Operating Room	01300	Nursing Administration	1,507.	
05000	Operating Room	01400	Central Services & Supply	15,164.	
05000	Operating Room	01600	Medical Records & Library	864.	
05000	Operating Room	02400	Sub Total	77,312.	

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102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

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B00	Wkst B Cost Allocation - General Service Costs			
2	Part 2 - Allocation of Capital Related Cost			
05000	Operating Room	02600	Total Cost	77,312.
05000	Operating Room	02A00	Sub Total (Col 00 to 02)	44,043.
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	14,026.
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	5,430.
05400	Radiology-Diagnositc	00400	Employee Benefits	833.
05400	Radiology-Diagnositc	00500	Admin & General	5,887.
05400	Radiology-Diagnositc	00700	Plant Operation	3,394.
05400	Radiology-Diagnositc	00900	Housekeeping	430.
05400	Radiology-Diagnositc	01100	Cafeteria	1,916.
05400	Radiology-Diagnositc	01400	Central Services & Supply	265.
05400	Radiology-Diagnositc	01600	Medical Records & Library	1,800.
05400	Radiology-Diagnositc	02400	Sub Total	33,981.
05400	Radiology-Diagnositc	02600	Total Cost	33,981.
05400	Radiology-Diagnositc	02A00	Sub Total (Col 00 to 02)	19,456.
06000	Laboratory	00100	Cap-Buildings/Fixtures	18,458.
06000	Laboratory	00200	Cap-Movable Equipment	7,145.
06000	Laboratory	00400	Employee Benefits	1,408.
06000	Laboratory	00500	Admin & General	12,605.
06000	Laboratory	00700	Plant Operation	4,466.
06000	Laboratory	00900	Housekeeping	566.
06000	Laboratory	01100	Cafeteria	3,831.
06000	Laboratory	01400	Central Services & Supply	11,310.
06000	Laboratory	01600	Medical Records & Library	5,828.
06000	Laboratory	02400	Sub Total	65,617.
06000	Laboratory	02600	Total Cost	65,617.
06000	Laboratory	02A00	Sub Total (Col 00 to 02)	25,603.
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	28,346.
06500	Respiratory Therapy	00200	Cap-Movable Equipment	10,973.
06500	Respiratory Therapy	00400	Employee Benefits	6,736.
06500	Respiratory Therapy	00500	Admin & General	26,620.

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL			33418	

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B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06500	Respiratory Therapy	00700	Plant Operation	6,859.	
06500	Respiratory Therapy	00900	Housekeeping	869.	
06500	Respiratory Therapy	01100	Cafeteria	16,283.	
06500	Respiratory Therapy	01400	Central Services & Supply	29,550.	
06500	Respiratory Therapy	01600	Medical Records & Library	9,339.	
06500	Respiratory Therapy	02400	Sub Total	135,575.	
06500	Respiratory Therapy	02600	Total Cost	135,575.	
06500	Respiratory Therapy	02A00	Sub Total (Col 00 to 02)	39,319.	
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	44,313.	
06600	Physical Therapy	00200	Cap-Movable Equipment	17,154.	
06600	Physical Therapy	00500	Admin & General	20,140.	
06600	Physical Therapy	00700	Plant Operation	10,722.	
06600	Physical Therapy	00900	Housekeeping	1,358.	
06600	Physical Therapy	01400	Central Services & Supply	2,752.	
06600	Physical Therapy	01600	Medical Records & Library	3,886.	
06600	Physical Therapy	02400	Sub Total	100,325.	
06600	Physical Therapy	02600	Total Cost	100,325.	
06600	Physical Therapy	02A00	Sub Total (Col 00 to 02)	61,467.	
07100	Medical Supplies Charged to Patients	00500	Admin & General	6,913.	
07100	Medical Supplies Charged to Patients	01400	Central Services & Supply	14,876.	
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	922.	
07100	Medical Supplies Charged to Patients	02400	Sub Total	22,711.	
07100	Medical Supplies Charged to Patients	02600	Total Cost	22,711.	
07300	Drugs Charged to Patients	00500	Admin & General	20,342.	
07300	Drugs Charged to Patients	01500	Pharmacy	94,891.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	7,038.	
07300	Drugs Charged to Patients	02400	Sub Total	122,271.	
07300	Drugs Charged to Patients	02600	Total Cost	122,271.	

CR Hospital Reference Report 2019

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Line Line Description Col Column Desc Line Value Type
102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
07400	Renal Dialysis	00500	Admin & General	10,389.	
07400	Renal Dialysis	01600	Medical Records & Library	1,412.	
07400	Renal Dialysis	02400	Sub Total	11,801.	
07400	Renal Dialysis	02600	Total Cost	11,801.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	195,957.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	1,551,140.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	600,453.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	69,332.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	346,271.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	290,970.	
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	102,700.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	34,491.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	118,696.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	133,140.	
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	125,044.	
11800	Sub Totals (Lines 01-117)	01400	Central Services & Supply	173,366.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	99,126.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	46,534.	
11800	Sub Totals (Lines 01-117)	01700	Social Services	45,763.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	2,293,931.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	2,293,931.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	2,347,550.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	486.	
19400	Other Nonreimbursable Cost	00500	Admin & General	1,571.	
19400	Other Nonreimbursable Cost	02400	Sub Total	2,057.	
19400	Other Nonreimbursable Cost	02600	Total Cost	2,057.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	3,662.	19403
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	1,418.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	886.	19403
19400	Other Nonreimbursable Cost	00900	Housekeeping	112.	19403
19400	Other Nonreimbursable Cost	02400	Sub Total	6,078.	19403

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418				

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
19400	Other Nonreimbursable Cost	02600	Total Cost	6,078.	19403
19400	Other Nonreimbursable Cost	02A00	Sub Total (Col 00 to 02)	5,080.	19403
19400	Other Nonreimbursable Cost	00400	Employee Benefits	590.	19409
19400	Other Nonreimbursable Cost	01100	Cafeteria	958.	19409
19400	Other Nonreimbursable Cost	02400	Sub Total	1,548.	19409
19400	Other Nonreimbursable Cost	02600	Total Cost	1,548.	19409
19400	Other Nonreimbursable Cost	00500	Admin & General	9.	19410
19400	Other Nonreimbursable Cost	02400	Sub Total	9.	19410
19400	Other Nonreimbursable Cost	02600	Total Cost	9.	19410
19400	Other Nonreimbursable Cost	01000	Dietary	49,007.	19412
19400	Other Nonreimbursable Cost	02400	Sub Total	49,007.	19412
19400	Other Nonreimbursable Cost	02600	Total Cost	49,007.	19412
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00000	Net Expenses	195,957.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	1,554,802.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	601,871.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	70,408.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	347,851.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	291,856.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00800	Laundry & Linen Service	102,700.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	34,603.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	167,703.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	134,098.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01300	Nursing Administration	125,044.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01400	Central Services & Supply	173,366.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	99,126.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	46,534.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01700	Social Services	45,763.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	2,352,630.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	2,352,630.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	2,352,630.	

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL		33418		

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
01600	Medical Records and Library	00500	Admin & General	502,848.	
01600	Medical Records and Library	00700	Plant Operation	507.	Square Ft
01600	Medical Records and Library	00900	Housekeeping	507.	Hours
01600	Medical Records and Library	01100	Cafeteria	5.	Meals
01600	Medical Records and Library	01400	Central Svc & Supply	550.	Requests
01600	Medical Records and Library	01600	Medical Records & Library	135,055,318.	Hours
01700	Social Services	00100	Cap-Buildings/Fixtures	431.	Square Ft
01700	Social Services	00200	Cap-Movable Equipment	431.	Value
01700	Social Services	00400	Employee Benefits	494,430.	Salaries
01700	Social Services	00500	Admin & General	620,968.	
01700	Social Services	00700	Plant Operation	431.	Square Ft
01700	Social Services	00900	Housekeeping	431.	Hours
01700	Social Services	01100	Cafeteria	6.	Meals
01700	Social Services	01700	Social Services	17,026.	Hours
03000	Adults and Pediatrics - (General Routine Care)	00100	Cap-Buildings/Fixtures	13,978.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00200	Cap-Movable Equipment	13,978.	Value
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	3,544,229.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	5,950,481.	
03000	Adults and Pediatrics - (General Routine Care)	00700	Plant Operation	13,978.	Square Ft
03000	Adults and Pediatrics - (General Routine Care)	00800	Laundry & Linen Service	14,249.	Pounds
03000	Adults and Pediatrics - (General Routine Care)	00900	Housekeeping	13,978.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	28,257.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	65.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01300	Nursing Administration	65.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01400	Central Svc & Supply	806,364.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01500	Pharmacy	52,493.	Requests
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	36,505,240.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01700	Social Services	14,249.	Hours
03100	Intensive Care Unit	00100	Cap-Buildings/Fixtures	2,345.	Square Ft
03100	Intensive Care Unit	00200	Cap-Movable Equipment	2,345.	Value
03100	Intensive Care Unit	00400	Employee Benefits	1,379,614.	Salaries
03100	Intensive Care Unit	00500	Admin & General	1,771,498.	
03100	Intensive Care Unit	00700	Plant Operation	2,345.	Square Ft

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
03100	Intensive Care Unit	00800	Laundry & Linen Service	2,777.	Pounds
03100	Intensive Care Unit	00900	Housekeeping	2,345.	Hours
03100	Intensive Care Unit	01100	Cafeteria	17.	Meals
03100	Intensive Care Unit	01300	Nursing Administration	17.	Hours
03100	Intensive Care Unit	01400	Central Svc & Supply	31,203.	Requests
03100	Intensive Care Unit	01500	Pharmacy	594.	Requests
03100	Intensive Care Unit	01600	Medical Records & Library	8,438,748.	Hours
03100	Intensive Care Unit	01700	Social Services	2,777.	Hours
05000	Operating Room	00100	Cap-Buildings/Fixtures	867.	Square Ft
05000	Operating Room	00200	Cap-Movable Equipment	867.	Value
05000	Operating Room	00400	Employee Benefits	109,518.	Salaries
05000	Operating Room	00500	Admin & General	316,397.	
05000	Operating Room	00700	Plant Operation	867.	Square Ft
05000	Operating Room	00900	Housekeeping	867.	Hours
05000	Operating Room	01100	Cafeteria	1.	Meals
05000	Operating Room	01300	Nursing Administration	1.	Hours
05000	Operating Room	01400	Central Svc & Supply	133,247.	Requests
05000	Operating Room	01600	Medical Records & Library	2,504,177.	Hours
05400	Radiology-Diagnositc	00100	Cap-Buildings/Fixtures	383.	Square Ft
05400	Radiology-Diagnositc	00200	Cap-Movable Equipment	383.	Value
05400	Radiology-Diagnositc	00400	Employee Benefits	128,826.	Salaries
05400	Radiology-Diagnositc	00500	Admin & General	344,182.	
05400	Radiology-Diagnositc	00700	Plant Operation	383.	Square Ft
05400	Radiology-Diagnositc	00900	Housekeeping	383.	Hours
05400	Radiology-Diagnositc	01100	Cafeteria	2.	Meals
05400	Radiology-Diagnositc	01400	Central Svc & Supply	2,329.	Requests
05400	Radiology-Diagnositc	01600	Medical Records & Library	5,218,231.	Hours
06000	Laboratory	00100	Cap-Buildings/Fixtures	504.	Square Ft
06000	Laboratory	00200	Cap-Movable Equipment	504.	Value
06000	Laboratory	00400	Employee Benefits	217,696.	Salaries
06000	Laboratory	00500	Admin & General	736,947.	
06000	Laboratory	00700	Plant Operation	504.	Square Ft

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Line 102025 Line Description Col Column Desc Line Value Type
KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B10 Wkst B-1 Cost Allocation - Statistical Basis					
06000	Laboratory	00900	Housekeeping	504.	Hours
06000	Laboratory	01100	Cafeteria	4.	Meals
06000	Laboratory	01400	Central Svc & Supply	99,382.	Requests
06000	Laboratory	01600	Medical Records & Library	16,891,885.	Hours
06500	Respiratory Therapy	00100	Cap-Buildings/Fixtures	774.	Square Ft
06500	Respiratory Therapy	00200	Cap-Movable Equipment	774.	Value
06500	Respiratory Therapy	00400	Employee Benefits	1,041,736.	Salaries
06500	Respiratory Therapy	00500	Admin & General	1,556,271.	
06500	Respiratory Therapy	00700	Plant Operation	774.	Square Ft
06500	Respiratory Therapy	00900	Housekeeping	774.	Hours
06500	Respiratory Therapy	01100	Cafeteria	17.	Meals
06500	Respiratory Therapy	01400	Central Svc & Supply	259,658.	Requests
06500	Respiratory Therapy	01600	Medical Records & Library	27,069,094.	Hours
06600	Physical Therapy	00100	Cap-Buildings/Fixtures	1,210.	Square Ft
06600	Physical Therapy	00200	Cap-Movable Equipment	1,210.	Value
06600	Physical Therapy	00500	Admin & General	1,177,448.	
06600	Physical Therapy	00700	Plant Operation	1,210.	Square Ft
06600	Physical Therapy	00900	Housekeeping	1,210.	Hours
06600	Physical Therapy	01400	Central Svc & Supply	24,179.	Requests
06600	Physical Therapy	01600	Medical Records & Library	11,264,236.	Hours
07100	Medical Supplies Charged to Patients	00500	Admin & General	404,129.	
07100	Medical Supplies Charged to Patients	01400	Central Svc & Supply	130,718.	Requests
07100	Medical Supplies Charged to Patients	01600	Medical Records & Library	2,671,882.	Hours
07300	Drugs Charged to Patients	00500	Admin & General	1,189,247.	
07300	Drugs Charged to Patients	01500	Pharmacy	1,189,247.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	20,400,170.	Hours
07400	Renal Dialysis	00500	Admin & General	607,350.	
07400	Renal Dialysis	01600	Medical Records & Library	4,091,655.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	42,355.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	42,355.	Value

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
102025 **KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418**

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	10,721,788.	Salaries
11800	Sub Totals (Lines 01-117)	00500	Admin & General	20,244,303.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	32,836.	Square Ft
11800	Sub Totals (Lines 01-117)	00800	Laundry & Linen Service	17,026.	Pounds
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	30,728.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	32,651.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	139.	Meals
11800	Sub Totals (Lines 01-117)	01300	Nursing Administration	83.	Hours
11800	Sub Totals (Lines 01-117)	01400	Central Svc & Supply	1,523,355.	Requests
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	1,242,334.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	135,055,318.	Hours
11800	Sub Totals (Lines 01-117)	01700	Social Services	17,026.	Hours
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-4,711,208.	
19400	Other Nonreimbursable Cost	00400	Employee Benefits	75,187.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	91,816.	
19400	Other Nonreimbursable Cost	00100	Cap-Buildings/Fixtures	100.	Square Ft
19400	Other Nonreimbursable Cost	00200	Cap-Movable Equipment	100.	Value
19400	Other Nonreimbursable Cost	00500	Admin & General	-1.	19403
19400	Other Nonreimbursable Cost	00700	Plant Operation	100.	Square Ft
19400	Other Nonreimbursable Cost	00900	Housekeeping	100.	Hours
19400	Other Nonreimbursable Cost	05A00	Reconciliation	-5,080.	19403
19400	Other Nonreimbursable Cost	00400	Employee Benefits	91,261.	Salaries
19400	Other Nonreimbursable Cost	00500	Admin & General	-1.	19409
19400	Other Nonreimbursable Cost	01100	Cafeteria	1.	Meals
19400	Other Nonreimbursable Cost	05A00	Reconciliation	-104,164.	19409
19400	Other Nonreimbursable Cost	00500	Admin & General	514.	19410
19400	Other Nonreimbursable Cost	01000	Dietary	13,481.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	1,554,802.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	601,871.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	1,539,464.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	4,711,208.	
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	1,680,020.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00800	Laundry & Linen Service	331,465.	Pounds
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	496,701.	Hours

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Line Line Description Col Column Desc Line Value Type
102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	1,099,278.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	353,187.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01300	Nursing Administration	1,562,202.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01400	Central Svc & Supply	449,004.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	1,199,678.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	666,144.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01700	Social Services	808,888.	Hours
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	36.622353	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	14.176681	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.141388	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.231661	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	51.008623	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00800	Laundry & Linen Service	19.468166	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	16.112009	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	23.828969	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	2522.764286	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01300	Nursing Administration	18821.710843	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01400	Central Svc & Supply	0.294747	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	0.965665	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.004932	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01700	Social Services	47.508986	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	70,408.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	347,851.	
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	291,856.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00800	Laundry & Linen Service	102,700.	Pounds
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	34,603.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	167,703.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	134,098.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01300	Nursing Administration	125,044.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01400	Central Svc & Supply	173,366.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	99,126.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	46,534.	Hours

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Line	Line Description	Col	Column Desc	Line Value	Type
102025	KINDRED HOSPITAL THE PALM BEACHES		RIVIERA BEACH, FL	33418	

Worksheet 664371 Period End 08/31/2019 Days 365 Status Submitted

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20400	Worksheet B Part 2 Cost to be Allocated	01700	Social Services	45,763.	Hours
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.006466	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.017105	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	8.861307	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00800	Laundry & Linen Service	6.031951	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	1.122454	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	3.635286	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	957.842857	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01300	Nursing Administration	1506.554217	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01400	Central Svc & Supply	0.113805	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	0.079790	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.000345	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01700	Social Services	2.687830	Multiplier

104008 JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL 33407

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00100	Capital Related Costs - Building & Fixtures	00000	Net Expenses	368,254.	
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	368,254.	
00200	Capital Related Costs - Moveable Equipment	00000	Net Expenses	633,175.	
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	633,175.	
00400	Employee Benefits	00000	Net Expenses	249,901.	
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	83,856.	
00400	Employee Benefits	00200	Cap-Movable Equipment	144,182.	
00400	Employee Benefits	00400	Employee Benefits	477,939.	
00500	Administrative and General	00000	Net Expenses	3,565,152.	
00500	Administrative and General	00100	Cap-Buildings/Fixtures	16,981.	
00500	Administrative and General	00200	Cap-Movable Equipment	29,197.	
00500	Administrative and General	00400	Employee Benefits	58,865.	
00500	Administrative and General	00500	Admin & General	3,670,195.	
00500	Administrative and General	04A00	Sub Total (Col 00 to 04)	3,670,195.	
00600	Maintenance and Repairs	00000	Net Expenses	554,783.	

CR Hospital Reference Report 2019

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
104008 **JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL** **33407**

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
00600	Maintenance and Repairs	00100	Cap-Buildings/Fixtures	105,197.	
00600	Maintenance and Repairs	00200	Cap-Movable Equipment	180,876.	
00600	Maintenance and Repairs	00400	Employee Benefits	10,807.	
00600	Maintenance and Repairs	00500	Admin & General	175,540.	
00600	Maintenance and Repairs	00600	Maintenance & Repairs	1,027,203.	
00600	Maintenance and Repairs	04A00	Sub Total (Col 00 to 04)	851,663.	
00700	Plant Operation	00000	Net Expenses	467,867.	
00700	Plant Operation	00500	Admin & General	96,434.	
00700	Plant Operation	00700	Plant Operation	564,301.	
00700	Plant Operation	04A00	Sub Total (Col 00 to 04)	467,867.	
00900	Housekeeping	00000	Net Expenses	326,572.	
00900	Housekeeping	00400	Employee Benefits	7,857.	
00900	Housekeeping	00500	Admin & General	68,930.	
00900	Housekeeping	00900	Housekeeping	403,359.	
00900	Housekeeping	04A00	Sub Total (Col 00 to 04)	334,429.	
01000	Dietary	00000	Net Expenses	509,546.	
01000	Dietary	00500	Admin & General	105,025.	
01000	Dietary	01000	Dietary	614,571.	
01000	Dietary	04A00	Sub Total (Col 00 to 04)	509,546.	
01100	Cafeteria	01000	Dietary	201,134.	
01100	Cafeteria	01100	Cafeteria	201,134.	
01500	Pharmacy	00000	Net Expenses	642,256.	
01500	Pharmacy	00100	Cap-Buildings/Fixtures	24,821.	
01500	Pharmacy	00200	Cap-Movable Equipment	42,678.	
01500	Pharmacy	00400	Employee Benefits	10,413.	
01500	Pharmacy	00500	Admin & General	148,437.	
01500	Pharmacy	00600	Maintenance & Repairs	157,173.	
01500	Pharmacy	00700	Plant Operation	86,344.	
01500	Pharmacy	00900	Housekeeping	61,718.	
01500	Pharmacy	01100	Cafeteria	7,144.	
01500	Pharmacy	01500	Pharmacy	1,180,984.	
01500	Pharmacy	04A00	Sub Total (Col 00 to 04)	720,168.	
01600	Medical Records and Library	00000	Net Expenses	94,908.	

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Line 104008 Line Description Col Column Desc Line Value Type
JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL 33407

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	28,511.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	49,022.	
01600	Medical Records and Library	00400	Employee Benefits	2,432.	
01600	Medical Records and Library	00500	Admin & General	36,044.	
01600	Medical Records and Library	00600	Maintenance & Repairs	180,537.	
01600	Medical Records and Library	00700	Plant Operation	99,179.	
01600	Medical Records and Library	00900	Housekeeping	70,893.	
01600	Medical Records and Library	01100	Cafeteria	2,979.	
01600	Medical Records and Library	01600	Medical Records & Library	564,505.	
01600	Medical Records and Library	04A00	Sub Total (Col 00 to 04)	174,873.	
01800	Other General Service	00000	Net Expenses	211,852.	
01800	Other General Service	00400	Employee Benefits	6,339.	
01800	Other General Service	00500	Admin & General	44,972.	
01800	Other General Service	01100	Cafeteria	5,054.	
01800	Other General Service	01800	Other General Service	268,217.	
01800	Other General Service	04A00	Sub Total (Col 00 to 04)	218,191.	
03000	Adults and Pediatrics - (General Routine Care)	00000	Net Expenses	5,178,592.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	163,297.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	1,101,038.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	396,677.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	106,636.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	354,534.	
03000	Adults and Pediatrics - (General Routine Care)	01800	Other General Service	268,217.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	7,568,991.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	7,568,991.	
03000	Adults and Pediatrics - (General Routine Care)	04A00	Sub Total (Col 00 to 04)	5,341,889.	
06000	Laboratory	00000	Net Expenses	38.	
06000	Laboratory	00500	Admin & General	8.	
06000	Laboratory	02400	Sub Total	46.	
06000	Laboratory	02600	Total Cost	46.	
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	38.	
06000	Laboratory	00000	Net Expenses	158,042.	06001

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Line 104008 Line Description JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL Col 33407 Column Desc Line Value Type

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
06000	Laboratory	00400	Employee Benefits	4,714.	06001
06000	Laboratory	00500	Admin & General	33,546.	06001
06000	Laboratory	01100	Cafeteria	4,357.	06001
06000	Laboratory	01600	Medical Records & Library	23,193.	06001
06000	Laboratory	02400	Sub Total	223,852.	06001
06000	Laboratory	02600	Total Cost	223,852.	06001
06000	Laboratory	04A00	Sub Total (Col 00 to 04)	162,756.	06001
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	108,888.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	187,220.	
07300	Drugs Charged to Patients	00500	Admin & General	61,032.	
07300	Drugs Charged to Patients	00600	Maintenance & Repairs	689,493.	
07300	Drugs Charged to Patients	00700	Plant Operation	378,778.	
07300	Drugs Charged to Patients	00900	Housekeeping	270,748.	
07300	Drugs Charged to Patients	01500	Pharmacy	1,180,984.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	29,159.	
07300	Drugs Charged to Patients	02400	Sub Total	2,906,302.	
07300	Drugs Charged to Patients	02600	Total Cost	2,906,302.	
07300	Drugs Charged to Patients	04A00	Sub Total (Col 00 to 04)	296,108.	
09800	Other Reimbursable (Specify)	00000	Net Expenses	2,176,427.	
09800	Other Reimbursable (Specify)	00400	Employee Benefits	16,223.	
09800	Other Reimbursable (Specify)	00500	Admin & General	451,936.	
09800	Other Reimbursable (Specify)	01000	Dietary	16,760.	
09800	Other Reimbursable (Specify)	01100	Cafeteria	74,964.	
09800	Other Reimbursable (Specify)	01600	Medical Records & Library	157,619.	
09800	Other Reimbursable (Specify)	02400	Sub Total	2,893,929.	
09800	Other Reimbursable (Specify)	02600	Total Cost	2,893,929.	
09800	Other Reimbursable (Specify)	04A00	Sub Total (Col 00 to 04)	2,192,650.	
11800	Sub Totals (Lines 01-117)	00000	Net Expenses	15,137,365.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	368,254.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	633,175.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	280,947.	

CR Hospital Reference Report 2019

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Line 104008 Line Description Col Column Desc Line Value Type
JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL 33407

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
1	Part 1 - General Service Costs				
11800	Sub Totals (Lines 01-117)	00500	Admin & General	2,322,942.	
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	1,027,203.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	564,301.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	403,359.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	614,571.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	201,134.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	1,180,984.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	564,505.	
11800	Sub Totals (Lines 01-117)	01800	Other General Service	268,217.	
11800	Sub Totals (Lines 01-117)	02400	Sub Total	13,593,120.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	13,593,120.	
11800	Sub Totals (Lines 01-117)	04A00	Sub Total (Col 00 to 04)	14,940,373.	
19000	Gift, Flower, Coffee Shops and Canteen	00000	Net Expenses	6,339,458.	19001
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	196,992.	19001
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	1,347,253.	19001
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	7,883,703.	19001
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	7,883,703.	19001
19000	Gift, Flower, Coffee Shops and Canteen	04A00	Sub Total (Col 00 to 04)	6,536,450.	19001
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00000	Net Expenses	21,476,823.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	368,254.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	633,175.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00400	Employee Benefits	477,939.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00500	Admin & General	3,670,195.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00600	Maintenance & Repairs	1,027,203.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00700	Plant Operation	564,301.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	00900	Housekeeping	403,359.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01000	Dietary	614,571.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01100	Cafeteria	201,134.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01500	Pharmacy	1,180,984.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01600	Medical Records & Library	564,505.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	01800	Other General Service	268,217.	
20200	Worksheet B Part 1 Total Cost (Line 118-201)	02400	Sub Total	21,476,823.	

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Line Line Description Col Column Desc Line Value Type
104008 JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL 33407

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

Line	Line Description	Col	Column Desc	Line Value	Type
B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
01500	Pharmacy	00900	Housekeeping	787.	
01500	Pharmacy	01100	Cafeteria	25.	
01500	Pharmacy	01500	Pharmacy	121,687.	
01500	Pharmacy	02A00	Sub Total (Col 00 to 02)	67,499.	
01600	Medical Records and Library	00100	Cap-Buildings/Fixtures	28,511.	
01600	Medical Records and Library	00200	Cap-Movable Equipment	49,022.	
01600	Medical Records and Library	00400	Employee Benefits	1,161.	
01600	Medical Records and Library	00500	Admin & General	729.	
01600	Medical Records and Library	00600	Maintenance & Repairs	51,810.	
01600	Medical Records and Library	00700	Plant Operation	343.	
01600	Medical Records and Library	00900	Housekeeping	904.	
01600	Medical Records and Library	01100	Cafeteria	10.	
01600	Medical Records and Library	01600	Medical Records & Library	132,490.	
01600	Medical Records and Library	02A00	Sub Total (Col 00 to 02)	77,533.	
01800	Other General Service	00400	Employee Benefits	3,025.	
01800	Other General Service	00500	Admin & General	910.	
01800	Other General Service	01100	Cafeteria	17.	
01800	Other General Service	01800	Other General Service	3,952.	
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	77,912.	
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	22,281.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	1,372.	
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	369.	
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	83,213.	
03000	Adults and Pediatrics - (General Routine Care)	01800	Other General Service	3,952.	
03000	Adults and Pediatrics - (General Routine Care)	02400	Sub Total	189,099.	
03000	Adults and Pediatrics - (General Routine Care)	02600	Total Cost	189,099.	
06000	Laboratory	00400	Employee Benefits	2,249.	06001
06000	Laboratory	00500	Admin & General	679.	06001
06000	Laboratory	01100	Cafeteria	15.	06001
06000	Laboratory	01600	Medical Records & Library	5,443.	06001
06000	Laboratory	02400	Sub Total	8,386.	06001

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Line **Line Description** **Col** **Column Desc** **Line Value** **Type**
104008 **JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL** **33407**

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
06000	Laboratory	02600	Total Cost	8,386.	06001
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	108,888.	
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	187,220.	
07300	Drugs Charged to Patients	00500	Admin & General	1,235.	
07300	Drugs Charged to Patients	00600	Maintenance & Repairs	197,866.	
07300	Drugs Charged to Patients	00700	Plant Operation	1,309.	
07300	Drugs Charged to Patients	00900	Housekeeping	3,453.	
07300	Drugs Charged to Patients	01500	Pharmacy	121,687.	
07300	Drugs Charged to Patients	01600	Medical Records & Library	6,843.	
07300	Drugs Charged to Patients	02400	Sub Total	628,501.	
07300	Drugs Charged to Patients	02600	Total Cost	628,501.	
07300	Drugs Charged to Patients	02A00	Sub Total (Col 00 to 02)	296,108.	
09800	Other Reimbursable (Specify)	00400	Employee Benefits	7,740.	
09800	Other Reimbursable (Specify)	00500	Admin & General	9,146.	
09800	Other Reimbursable (Specify)	01000	Dietary	58.	
09800	Other Reimbursable (Specify)	01100	Cafeteria	259.	
09800	Other Reimbursable (Specify)	01600	Medical Records & Library	36,991.	
09800	Other Reimbursable (Specify)	02400	Sub Total	54,194.	
09800	Other Reimbursable (Specify)	02600	Total Cost	54,194.	
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	368,254.	
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	633,175.	
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	134,046.	
11800	Sub Totals (Lines 01-117)	00500	Admin & General	47,007.	
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	294,781.	
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	1,951.	
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	5,144.	
11800	Sub Totals (Lines 01-117)	01000	Dietary	2,125.	
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	695.	
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	121,687.	
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	132,490.	
11800	Sub Totals (Lines 01-117)	01800	Other General Service	3,952.	

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Line 104008 Line Description JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL Col 33407 Column Desc Line Value Type

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B00	Wkst B Cost Allocation - General Service Costs				
2	Part 2 - Allocation of Capital Related Cost				
11800	Sub Totals (Lines 01-117)	02400	Sub Total	880,180.	
11800	Sub Totals (Lines 01-117)	02600	Total Cost	880,180.	
11800	Sub Totals (Lines 01-117)	02A00	Sub Total (Col 00 to 02)	1,001,429.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	93,992.	19001
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	27,257.	19001
19000	Gift, Flower, Coffee Shops and Canteen	02400	Sub Total	121,249.	19001
19000	Gift, Flower, Coffee Shops and Canteen	02600	Total Cost	121,249.	19001
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00100	Cap-Buildings/Fixtures	368,254.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00200	Cap-Movable Equipment	633,175.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00400	Employee Benefits	228,038.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00500	Admin & General	74,264.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00600	Maintenance & Repairs	294,781.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00700	Plant Operation	1,951.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	00900	Housekeeping	5,144.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01000	Dietary	2,125.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01100	Cafeteria	695.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01500	Pharmacy	121,687.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01600	Medical Records & Library	132,490.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	01800	Other General Service	3,952.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02400	Sub Total	1,001,429.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02600	Total Cost	1,001,429.	
20200	Worksheet B Part 2 Total Cost (Line 118-201)	02A00	Sub Total (Col 00 to 02)	1,001,429.	
B10	Wkst B-1 Cost Allocation - Statistical Basis				
00000	X	00500	Admin & General		
00100	Capital Related Costs - Building & Fixtures	00100	Cap-Buildings/Fixtures	8,783.	Square Ft
00200	Capital Related Costs - Moveable Equipment	00200	Cap-Movable Equipment	8,783.	Value
00400	Employee Benefits	00100	Cap-Buildings/Fixtures	2,000.	Square Ft
00400	Employee Benefits	00200	Cap-Movable Equipment	2,000.	Value
00400	Employee Benefits	00400	Employee Benefits	15,927,398.	Salaries
00500	Administrative and General	00100	Cap-Buildings/Fixtures	405.	Square Ft
00500	Administrative and General	00200	Cap-Movable Equipment	405.	Value
00500	Administrative and General	00400	Employee Benefits	1,961,716.	Salaries

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Line 104008 Line Description JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL Col 33407

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B10	Wkst B-1 Cost Allocation - Statistical Basis				
01800	Other General Service	00400	Employee Benefits	211,259.	Salaries
01800	Other General Service	00500	Admin & General	218,191.	
01800	Other General Service	01100	Cafeteria	341.	Meals
01800	Other General Service	01800	Other General Service	100.	Specify
03000	Adults and Pediatrics - (General Routine Care)	00400	Employee Benefits	5,441,955.	Salaries
03000	Adults and Pediatrics - (General Routine Care)	00500	Admin & General	5,341,889.	
03000	Adults and Pediatrics - (General Routine Care)	01000	Dietary	33,064.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01100	Cafeteria	7,195.	Meals
03000	Adults and Pediatrics - (General Routine Care)	01600	Medical Records & Library	9,452,984.	Hours
03000	Adults and Pediatrics - (General Routine Care)	01800	Other General Service	100.	Specify
06000	Laboratory	00500	Admin & General	38.	
06000	Laboratory	00400	Employee Benefits	157,104.	Salaries
06000	Laboratory	00500	Admin & General	162,756.	06001
06000	Laboratory	01100	Cafeteria	294.	Meals
06000	Laboratory	01600	Medical Records & Library	618,389.	Hours
07300	Drugs Charged to Patients	00100	Cap-Buildings/Fixtures	2,597.	Square Ft
07300	Drugs Charged to Patients	00200	Cap-Movable Equipment	2,597.	Value
07300	Drugs Charged to Patients	00500	Admin & General	296,108.	
07300	Drugs Charged to Patients	00600	Maintenance & Repairs	2,597.	Square Ft
07300	Drugs Charged to Patients	00700	Plant Operation	2,597.	Square Ft
07300	Drugs Charged to Patients	00900	Housekeeping	2,597.	Hours
07300	Drugs Charged to Patients	01500	Pharmacy	100.	Requests
07300	Drugs Charged to Patients	01600	Medical Records & Library	777,462.	Hours
09800	Other Reimbursable (specify)	00400	Employee Benefits	540,625.	Salaries
09800	Other Reimbursable (specify)	00500	Admin & General	2,192,650.	
09800	Other Reimbursable (specify)	01000	Dietary	1,397.	Meals
09800	Other Reimbursable (specify)	01100	Cafeteria	5,058.	Meals
09800	Other Reimbursable (specify)	01600	Medical Records & Library	4,202,622.	Hours
11800	Sub Totals (Lines 01-117)	00100	Cap-Buildings/Fixtures	8,783.	Square Ft
11800	Sub Totals (Lines 01-117)	00200	Cap-Movable Equipment	8,783.	Value
11800	Sub Totals (Lines 01-117)	00400	Employee Benefits	9,362,754.	Salaries

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Line	Line Description	Col	Column Desc	Line Value	Type
104008	JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL				33407

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B10	Wkst B-1 Cost Allocation - Statistical Basis				
11800	Sub Totals (Lines 01-117)	00500	Admin & General	11,270,178.	
11800	Sub Totals (Lines 01-117)	00600	Maintenance & Repairs	3,869.	Square Ft
11800	Sub Totals (Lines 01-117)	00700	Plant Operation	3,869.	Square Ft
11800	Sub Totals (Lines 01-117)	00900	Housekeeping	3,869.	Hours
11800	Sub Totals (Lines 01-117)	01000	Dietary	51,226.	Meals
11800	Sub Totals (Lines 01-117)	01100	Cafeteria	13,571.	Meals
11800	Sub Totals (Lines 01-117)	01500	Pharmacy	100.	Requests
11800	Sub Totals (Lines 01-117)	01600	Medical Records & Library	15,051,457.	Hours
11800	Sub Totals (Lines 01-117)	01800	Other General Service	100.	Specify
11800	Sub Totals (Lines 01-117)	05A00	Reconciliation	-3,670,195.	
19000	Gift, Flower, Coffee Shops and Canteen	00400	Employee Benefits	6,564,644.	Salaries
19000	Gift, Flower, Coffee Shops and Canteen	00500	Admin & General	6,536,450.	19001
20200	Worksheet B Part 1 Cost to be Allocated	00100	Cap-Buildings/Fixtures	368,254.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00200	Cap-Movable Equipment	633,175.	Value
20200	Worksheet B Part 1 Cost to be Allocated	00400	Employee Benefits	477,939.	Salaries
20200	Worksheet B Part 1 Cost to be Allocated	00500	Admin & General	3,670,195.	
20200	Worksheet B Part 1 Cost to be Allocated	00600	Maintenance & Repairs	1,027,203.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00700	Plant Operation	564,301.	Square Ft
20200	Worksheet B Part 1 Cost to be Allocated	00900	Housekeeping	403,359.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01000	Dietary	614,571.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01100	Cafeteria	201,134.	Meals
20200	Worksheet B Part 1 Cost to be Allocated	01500	Pharmacy	1,180,984.	Requests
20200	Worksheet B Part 1 Cost to be Allocated	01600	Medical Records & Library	564,505.	Hours
20200	Worksheet B Part 1 Cost to be Allocated	01800	Other General Service	268,217.	Specify
20300	Worksheet B Part 1 Unit Cost Multiplier	00100	Cap-Buildings/Fixtures	41.928043	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00200	Cap-Movable Equipment	72.090971	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00400	Employee Benefits	0.030007	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00500	Admin & General	0.206114	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00600	Maintenance & Repairs	265.495735	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00700	Plant Operation	145.851900	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	00900	Housekeeping	104.254071	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01000	Dietary	11.997247	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01100	Cafeteria	14.820868	Multiplier

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Line	Line Description	Col	Column Desc	Line Value	Type
104008	JEROME GOLDEN CENTER FOR BEHAVIORAL WEST PALM BEACH, FL			33407	

Worksheet 671749 Period End 09/30/2019 Days 365 Status Settled

B10	Wkst B-1 Cost Allocation - Statistical Basis				
20300	Worksheet B Part 1 Unit Cost Multiplier	01500	Pharmacy	11809.840000	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01600	Medical Records & Library	0.037505	Multiplier
20300	Worksheet B Part 1 Unit Cost Multiplier	01800	Other General Service	2682.170000	Multiplier
20400	Worksheet B Part 2 Cost to be Allocated	00400	Employee Benefits	228,038.	Salaries
20400	Worksheet B Part 2 Cost to be Allocated	00500	Admin & General	74,264.	
20400	Worksheet B Part 2 Cost to be Allocated	00600	Maintenance & Repairs	294,781.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00700	Plant Operation	1,951.	Square Ft
20400	Worksheet B Part 2 Cost to be Allocated	00900	Housekeeping	5,144.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01000	Dietary	2,125.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01100	Cafeteria	695.	Meals
20400	Worksheet B Part 2 Cost to be Allocated	01500	Pharmacy	121,687.	Requests
20400	Worksheet B Part 2 Cost to be Allocated	01600	Medical Records & Library	132,490.	Hours
20400	Worksheet B Part 2 Cost to be Allocated	01800	Other General Service	3,952.	Specify
20500	Worksheet B Part 2 Unit Cost Multiplier	00400	Employee Benefits	0.014317	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00500	Admin & General	0.004171	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00600	Maintenance & Repairs	76.190488	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00700	Plant Operation	0.504265	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	00900	Housekeeping	1.329543	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01000	Dietary	0.041483	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01100	Cafeteria	0.051212	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01500	Pharmacy	1216.870000	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01600	Medical Records & Library	0.008802	Multiplier
20500	Worksheet B Part 2 Unit Cost Multiplier	01800	Other General Service	39.520000	Multiplier