

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
115709 TWIN FOUNTAINS HOME						
LAGRANGE, GA 30240						
09/30/2012	09/30/2013	09/30/2014	09/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	274	365	Days
KPI601	Salary Expense Percentage					
10.2%	8.5%	10.5%	10.5%	10.8%	9.9%	Percent
KPI962	Salary and Wages Expense					
17,431,531	16,733,367	17,650,934	17,206,789	13,753,299	17,514,392	Amount
KPI963	Fringe Benefit Expense					
20,445,736	18,747,941	18,362,936	18,386,622	14,383,206	23,751,328	Amount
KPI964	Total Full Time Employees					
94	90	88	89	84	81	Employees

335063 COLER REHABILITATION AND NURSING CARE CE						
ROOSEVELT ISLAND, NY 10044						
				06/30/2016	06/30/2017	FYE
0	0			252	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	42.3%	40.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	46,257,041	62,217,965	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	30,908,104	41,205,307	Amount
KPI964	Total Full Time Employees					
0	0	0	0	672	672	Employees

146085 A MERKLE C KNIPPRATH N H						
CLIFTON, IL 60927						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
50.0%	52.8%	1.3%	0.6%	0.8%	0.8%	Percent
KPI962	Salary and Wages Expense					
1,686,152	1,692,562	1,421,813	1,613,861	1,936,950	2,067,494	Amount
KPI963	Fringe Benefit Expense					
0	495,343	518,259	568,909	597,349	638,490	Amount
KPI964	Total Full Time Employees					

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Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
54	56	50	59	50	51	Employees

**145029 PRESENCE VILLA FRANCISCAN
JOLIET, IL 60435**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
7.8%	5.9%	5.0%	2.4%	2.9%	2.8%	Percent
KPI962	Salary and Wages Expense					
6,978,776	6,473,121	5,495,894	6,109,115	7,331,760	7,220,653	Amount
KPI963	Fringe Benefit Expense					
1,626,631	1,620,677	1,433,448	1,625,083	1,872,444	1,775,509	Amount
KPI964	Total Full Time Employees					
173	159	128	151	143	138	Employees

**145433 PRESENCE PINE VIEW CARE CENTER
ST CHARLES, IL 60174**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
3.7%	3.2%	3.0%	1.4%	1.5%	1.4%	Percent
KPI962	Salary and Wages Expense					
3,327,418	3,482,310	3,302,825	3,540,661	3,924,855	3,597,678	Amount
KPI963	Fringe Benefit Expense					
857,739	901,580	864,216	941,996	1,014,406	903,878	Amount
KPI964	Total Full Time Employees					
88	90	81	95	82	73	Employees

**145536 PRESENCE OUR LADY OF VICTORY
BOURBONNAIS, IL 60914**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
2.7%	2.3%	2.0%	0.9%	1.0%	1.0%	Percent
KPI962	Salary and Wages Expense					
2,447,125	2,510,586	2,175,030	2,181,867	2,484,788	2,602,007	Amount
KPI963	Fringe Benefit Expense					
878,264	1,149,062	941,480	966,277	1,007,765	960,805	Amount

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Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	103	104	91	99	81	80	Employees

**145563 PRESENCE ST ANNE CENTER
ROCKFORD, IL 61107**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	5.8%	4.3%	3.7%	1.7%	2.0%	2.0%	Percent
KPI962	Salary and Wages Expense						
	5,231,383	4,743,200	4,067,060	4,396,874	5,106,308	5,216,010	Amount
KPI963	Fringe Benefit Expense						
	1,589,443	1,661,434	1,459,894	1,596,062	1,707,877	1,655,123	Amount
KPI964	Total Full Time Employees						
	175	162	138	153	135	128	Employees

**145731 PRESENCE SAINT BENEDICT N & R
NILES, IL 60714**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	184	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	97.9%	32.2%	34.8%	1.5%	1.8%	1.9%	Percent
KPI962	Salary and Wages Expense						
	4,780,200	3,349,124	3,551,561	3,848,593	4,667,236	4,831,810	Amount
KPI963	Fringe Benefit Expense						
	781,371	1,303,330	1,091,884	1,154,926	1,215,343	1,234,652	Amount
KPI964	Total Full Time Employees						
	122	110	94	106	97	99	Employees

**145741 PRESENCE MARYHAVEN NSG & REHAB
GLENVIEW, IL 60025**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	184	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	105.8%	42.9%	40.0%	1.8%	2.0%	2.0%	Percent
KPI962	Salary and Wages Expense						
	5,149,206	4,535,416	4,341,727	4,492,829	5,149,805	5,084,182	Amount
KPI963	Fringe Benefit Expense						

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Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
818,833	1,341,258	1,169,998	1,213,266	1,230,761	1,226,391	Amount
KPI964	Total Full Time Employees					
117	111	99	112	98	95	Employees

**145935 PRESENCE ST JOSEPH CENTER
FREEPORT, IL 61032**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
3.9%	3.3%	2.9%	1.3%	1.5%	1.5%	Percent
KPI962	Salary and Wages Expense					
3,477,119	3,580,604	3,218,370	3,383,735	3,748,101	3,884,182	Amount
KPI963	Fringe Benefit Expense					
1,032,328	1,236,449	993,887	1,051,437	1,138,571	1,117,352	Amount
KPI964	Total Full Time Employees					
115	116	97	107	92	91	Employees

**145944 PRESENCE MCAULEY MANOR
AURORA, IL 60506**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
4.1%	3.0%	2.2%	1.0%	1.3%	1.3%	Percent
KPI962	Salary and Wages Expense					
3,648,801	3,290,224	2,444,164	2,574,670	3,228,859	3,290,990	Amount
KPI963	Fringe Benefit Expense					
823,939	964,337	715,951	695,037	770,994	780,435	Amount
KPI964	Total Full Time Employees					
91	82	58	65	62	59	Employees

**145956 PRESENCE VILLA SCALABRINI N&R
NORTHLAKE, IL 60164**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
184	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
94.2%	29.0%	33.6%	3.1%	3.7%	3.6%	Percent
KPI962	Salary and Wages Expense					
8,748,348	5,840,696	6,743,798	7,856,174	9,298,461	9,158,906	Amount

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	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	1,393,422	2,437,287	2,100,428	2,271,642	2,457,532	2,310,441	Amount
KPI964	Total Full Time Employees						
	201	204	178	217	195	183	Employees

145960 PRESENCE RESURRECTION LIFE CTR

CHICAGO, IL 60631

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	184	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	88.9%	31.0%	35.4%	2.0%	2.4%	2.6%	Percent
KPI962	Salary and Wages Expense						
	6,120,675	4,326,228	4,850,756	5,143,642	6,023,361	6,573,824	Amount
KPI963	Fringe Benefit Expense						
	1,006,849	1,754,020	1,580,675	1,645,577	1,713,361	1,818,352	Amount
KPI964	Total Full Time Employees						
	147	146	136	155	139	141	Employees

145972 PRESENCE COR MARIAE CENTER

ROCKFORD, IL 61114

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	3.8%	2.9%	2.4%	1.0%	1.3%	1.3%	Percent
KPI962	Salary and Wages Expense						
	3,360,845	3,170,042	2,678,863	2,620,040	3,238,044	3,331,316	Amount
KPI963	Fringe Benefit Expense						
	1,029,262	953,123	1,038,606	1,018,908	1,022,490	950,461	Amount
KPI964	Total Full Time Employees						
	130	122	99	99	82	74	Employees

146056 PRESENCE HERITAGE VILLAGE

KANKAKEE, IL 60901

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	2.3%	1.9%	1.3%	0.6%	0.9%	0.9%	Percent
KPI962	Salary and Wages Expense						

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Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
2,087,594	2,111,682	1,489,648	1,561,288	2,381,358	2,206,261	Amount
KPI963	Fringe Benefit Expense					
668,384	919,269	598,463	644,685	813,915	701,331	Amount
KPI964	Total Full Time Employees					
83	82	57	61	67	57	Employees

**146180 PRESENCE NAZARETHVILLE
DES PLAINES, IL 60016**

				12/31/2016	12/31/2017	FYE
0	0	0	0	383	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	1,686,504	1,749,415	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	761,314	766,605	Amount
KPI964	Total Full Time Employees					
0	0	0	0	63	63	Employees

**335461 NEW GOUVERNEUR HOSPITAL S N F
NEW YORK, NY 10002**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
38.3%	36.1%	35.7%	34.7%	19.2%	21.4%	Percent
KPI962	Salary and Wages Expense					
38,070,940	36,896,657	39,666,144	42,706,622	25,724,192	27,775,896	Amount
KPI963	Fringe Benefit Expense					
20,326,529	22,234,756	19,904,450	23,600,154	27,803,429	25,070,364	Amount
KPI964	Total Full Time Employees					
776	740	752	841	841	794	Employees

**335720 RIVER MANOR CARE CENTER
BROOKLYN, NY 11236**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
46.0%	44.3%	37.5%	36.0%	39.0%	38.5%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	15,260,135	14,626,305	14,097,360	14,912,596	16,518,686	16,926,651	Amount
KPI963	Fringe Benefit Expense						
	5,209,029	4,814,629	5,187,386	5,008,863	5,894,417	5,841,762	Amount
KPI964	Total Full Time Employees						
	345	314	313	360	346	325	Employees

**335462 JEWISH HOME LIFECARE, HARRY & JEANETTE W
BRONX, NY 10468**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	102	365	Days
KPI601	Salary Expense Percentage						
	35.5%	37.6%	39.9%	38.5%	0.0%	34.5%	Percent
KPI962	Salary and Wages Expense						
	46,867,659	46,556,032	43,377,447	40,652,815	0	35,078,953	Amount
KPI963	Fringe Benefit Expense						
	27,152,070	24,577,591	24,030,033	23,310,107	0	15,967,665	Amount
KPI964	Total Full Time Employees						
	1,038	1,020	965	841	0	970	Employees

**335805 DR SUSAN SMITH MCKINNEY NRSG & REHAB CTR
BROOKLYN, NY 11203**

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	42.1%	39.8%	45.1%	46.0%	44.6%	43.0%	Percent
KPI962	Salary and Wages Expense						
	22,103,149	21,758,726	22,220,815	24,027,628	25,087,032	25,862,671	Amount
KPI963	Fringe Benefit Expense						
	13,380,610	13,368,206	10,936,911	13,705,450	17,243,483	16,346,680	Amount
KPI964	Total Full Time Employees						
	415	396	388	412	426	426	Employees

**335108 SEA VIEW HOSPITAL REHABILITATION CENTER
STATEN ISLAND, NY 10314**

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
47.3%	46.8%	50.4%	48.1%	46.4%	48.0%	Percent
KPI962	Salary and Wages Expense					
25,551,836	25,940,383	27,723,920	28,224,431	29,109,440	29,708,890	Amount
KPI963	Fringe Benefit Expense					
16,010,701	16,938,244	14,600,637	16,416,605	19,557,951	18,155,408	Amount
KPI964	Total Full Time Employees					
539	546	546	567	567	567	Employees

**315289 VOORHEES PEDIATRIC FACILITY
VOORHEES, NJ 08043**

		12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
		365	365	366	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	51.5%	51.2%	51.9%	52.9%	Percent
KPI962	Salary and Wages Expense					
0	0	19,961,411	20,855,113	20,923,316	21,115,587	Amount
KPI963	Fringe Benefit Expense					
0	0	5,730,380	6,435,458	6,332,233	5,372,703	Amount
KPI964	Total Full Time Employees					
0	0	302	316	270	268	Employees

**335555 COLD SPRINGS HILLS CTR FOR NURSING AND R
WOODBURY, NY 11797**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	214	365	Days
KPI601	Salary Expense Percentage					
39.2%	38.1%	39.7%	41.8%	44.0%	43.1%	Percent
KPI962	Salary and Wages Expense					
35,331,516	34,369,171	34,213,514	35,852,239	20,449,177	36,951,515	Amount
KPI963	Fringe Benefit Expense					
17,493,700	18,246,473	18,688,300	17,678,255	15,964,183	15,486,369	Amount
KPI964	Total Full Time Employees					
796	754	750	768	745	705	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
335334 KATERI RESIDENCE						
NEW YORK, NY 10024						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	126	365	365	366	365	Days
KPI601	Salary Expense Percentage					
41.4%	91.3%	37.6%	35.1%	33.5%	33.3%	Percent
KPI962	Salary and Wages Expense					
26,829,085	16,818,652	22,560,756	21,939,433	22,711,820	23,443,473	Amount
KPI963	Fringe Benefit Expense					
14,453,986	11,435,675	8,871,601	9,565,338	9,289,739	10,198,104	Amount
KPI964	Total Full Time Employees					
564	137	19	237	486	484	Employees
335470 BORO PARK CENTER FOR NURSING AND REHAB C						
BROOKLYN, NY 11219						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
36.3%	29.0%	26.7%	30.4%	28.9%	30.1%	Percent
KPI962	Salary and Wages Expense					
18,545,331	20,265,068	21,511,994	23,706,735	25,042,890	27,533,409	Amount
KPI963	Fringe Benefit Expense					
7,005,239	7,558,592	8,191,041	8,457,379	8,309,522	10,164,495	Amount
KPI964	Total Full Time Employees					
409	436	449	475	498	477	Employees
335020 HEBREW HOME FOR THE AGED AT RIVERDALE						
RIVERDALE, NY 10471						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
29.9%	26.8%	26.8%	25.8%	32.3%	36.4%	Percent
KPI962	Salary and Wages Expense					
37,799,886	32,821,090	31,544,975	32,542,017	31,718,183	44,232,370	Amount
KPI963	Fringe Benefit Expense					
21,208,716	19,908,071	18,290,286	20,598,043	17,100,792	22,166,348	Amount
KPI964	Total Full Time Employees					

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Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
1,058	988	1,000	979	780	1,013	Employees

335561 STATEN ISLAND CARE CENTER

STATEN ISLAND, NY 10301

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
44.2%	42.8%	40.8%	43.4%	42.0%	39.0%	Percent
KPI962	Salary and Wages Expense					
11,954,965	11,640,217	11,196,364	12,104,754	12,028,452	11,710,685	Amount
KPI963	Fringe Benefit Expense					
4,148,817	4,583,849	4,247,723	3,810,219	3,980,265	4,065,134	Amount
KPI964	Total Full Time Employees					
291	359	350	274	284	234	Employees

335505 HIGHLAND CARE CENTER INC

JAMAICA, NY 11432

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
45.0%	46.3%	45.3%	42.3%	41.4%	42.9%	Percent
KPI962	Salary and Wages Expense					
13,746,584	15,338,704	16,111,471	17,550,826	17,566,863	18,590,779	Amount
KPI963	Fringe Benefit Expense					
5,375,273	6,225,087	6,521,822	6,694,369	7,181,479	7,520,972	Amount
KPI964	Total Full Time Employees					
261	277	308	313	313	319	Employees

335100 ISABELLA GERIATRIC CENTER INC

NEW YORK, NY 10040

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
38.1%	38.3%	42.2%	44.2%	43.5%	41.9%	Percent
KPI962	Salary and Wages Expense					
42,821,879	42,008,440	42,259,544	44,668,988	46,943,528	47,561,018	Amount
KPI963	Fringe Benefit Expense					
19,907,539	18,321,243	20,971,765	20,650,443	22,417,748	23,539,918	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	1,000	948	902	940	960	958	Employees

**335445 DAUGHTERS OF JACOB NURSING HOME CO, INC
BRONX, NY 10456**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	153	365	365	366	365	Days

KPI601	Salary Expense Percentage						
	44.7%	69.6%	39.9%	36.5%	36.7%	32.3%	Percent

KPI962	Salary and Wages Expense						
	18,989,666	10,563,051	13,846,685	14,516,012	14,786,023	16,089,340	Amount

KPI963	Fringe Benefit Expense						
	9,278,967	7,704,431	5,762,026	7,530,456	5,584,149	6,454,279	Amount

KPI964	Total Full Time Employees						
	394	389	298	295	286	325	Employees

**335644 KINGS HARBOR MULTICARE CENTER
BRONX, NY 10469**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
	43.6%	42.8%	43.1%	45.0%	44.5%	45.4%	Percent

KPI962	Salary and Wages Expense						
	29,801,445	29,833,527	30,929,399	32,869,985	33,911,005	35,850,156	Amount

KPI963	Fringe Benefit Expense						
	10,288,356	10,193,995	10,920,047	11,505,842	12,484,678	13,075,715	Amount

KPI964	Total Full Time Employees						
	636	623	628	669	643	697	Employees

**495354 GREENSPRING VILLAGE
SPRINGFIELD, VA 22150**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
	19.1%	11.2%	18.1%	17.5%	18.1%	18.4%	Percent

KPI962	Salary and Wages Expense						
	15,636,732	14,761,096	16,337,640	16,442,513	17,288,380	17,231,390	Amount

KPI963	Fringe Benefit Expense						
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SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
7,299,876	7,465,337	9,097,033	9,648,587	9,129,760	8,561,848	Amount
KPI964	Total Full Time Employees					
232	206	217	195	208	215	Employees

335050 MARY MANNING WALSH NURSING HOME

NEW YORK, NY 10021

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
40.2%	40.2%	39.9%	39.4%	40.1%	37.9%	Percent
KPI962	Salary and Wages Expense					
20,347,907	20,829,803	20,619,857	21,699,412	22,118,940	22,830,477	Amount
KPI963	Fringe Benefit Expense					
9,528,104	9,941,297	9,342,166	10,308,363	10,399,512	11,283,076	Amount
KPI964	Total Full Time Employees					
445	443	433	452	448	442	Employees

205126 MAINE VETERANS HOME - AUGUSTA

AUGUSTA, ME 04330

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
47.6%	42.6%	41.4%	7.6%	7.7%	7.6%	Percent
KPI962	Salary and Wages Expense					
5,849,486	5,426,744	5,264,527	5,099,347	5,571,710	5,659,029	Amount
KPI963	Fringe Benefit Expense					
1,485,343	2,199,358	2,369,506	2,269,711	3,049,068	2,596,464	Amount
KPI964	Total Full Time Employees					
74	73	71	67	72	73	Employees

205127 MAINE VETERANS HOME - SCARBOROUGH

SCARBOROUGH, ME 04074

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
50.5%	45.0%	43.9%	9.8%	9.7%	9.5%	Percent
KPI962	Salary and Wages Expense					
6,953,851	6,509,038	6,509,558	6,547,702	7,012,920	7,083,831	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	1,603,880	2,342,994	2,522,812	2,545,363	3,496,582	2,946,103	Amount
KPI964	Total Full Time Employees						
	78	77	77	76	79	78	Employees

205151 MAINE VETERANS HOME - CARIBOU

CARIBOU, ME 04736

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	33.4%	29.2%	30.2%	2.4%	2.5%	2.5%	Percent
KPI962	Salary and Wages Expense						
	1,843,143	1,692,611	1,637,670	1,593,719	1,777,333	1,905,344	Amount
KPI963	Fringe Benefit Expense						
	527,208	764,189	827,248	786,167	1,036,732	930,223	Amount
KPI964	Total Full Time Employees						
	30	31	32	31	33	34	Employees

205184 MAINE VETERANS HOME - SO PARIS

SOUTH PARIS, ME 04281

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	40.7%	37.1%	36.6%	5.0%	4.7%	4.6%	Percent
KPI962	Salary and Wages Expense						
	3,500,289	3,314,444	3,315,836	3,367,714	3,410,617	3,416,479	Amount
KPI963	Fringe Benefit Expense						
	908,163	1,372,958	1,457,921	1,437,184	1,912,496	1,636,682	Amount
KPI964	Total Full Time Employees						
	49	48	48	47	50	47	Employees

205185 MAINE VETERANS HOME - BANGOR

BANGOR, ME 04401

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	47.9%	41.8%	41.8%	9.6%	9.3%	9.1%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
6,790,575	6,355,023	6,330,349	6,443,111	6,712,449	6,829,590	Amount
KPI963	Fringe Benefit Expense					
1,720,891	2,489,016	2,632,868	2,598,921	3,516,377	2,995,411	Amount
KPI964	Total Full Time Employees					
79	76	75	74	75	75	Employees

335772 RICHMOND CENTER FOR REHAB AND SPECIALTY STATEN ISLAND, NY 10304

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
275	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
14.4%	34.1%	30.8%	31.8%	32.7%	32.0%	Percent
KPI962	Salary and Wages Expense					
4,663,992	14,416,369	14,617,256	14,613,259	15,431,147	16,010,438	Amount
KPI963	Fringe Benefit Expense					
5,624,587	5,359,558	5,742,162	6,377,756	5,888,552	6,321,419	Amount
KPI964	Total Full Time Employees					
115	301	304	299	307	299	Employees

335232 DEWITT REHAB AND HEALTH CARE CENTER NEW YORK, NY 10021

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
36.7%	35.1%	35.5%	32.7%	26.7%	21.4%	Percent
KPI962	Salary and Wages Expense					
20,912,591	20,914,239	19,974,022	19,609,097	17,905,893	17,430,039	Amount
KPI963	Fringe Benefit Expense					
8,406,001	8,566,962	8,358,733	7,815,466	6,660,908	6,406,960	Amount
KPI964	Total Full Time Employees					
497	473	465	401	296	326	Employees

265095 JOHN KNOX VILLAGE CARE CENTER LEES SUMMIT, MO 64081

03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
37.8%	36.2%	35.6%	36.3%	37.3%	37.1%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	13,103,707	12,366,234	12,463,207	13,021,540	14,417,096	13,558,614	Amount
KPI963	Fringe Benefit Expense						
	4,270,582	4,675,875	4,445,176	4,116,973	5,480,054	1,719,521	Amount
KPI964	Total Full Time Employees						
	263	249	222	207	232	213	Employees

335132 PARKER JEWISH INSTITUTE FOR H C & REHAB

NEW HYDE PARK, NY 11040

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	31.4%	34.9%	40.0%	40.6%	39.0%	38.1%	Percent
KPI962	Salary and Wages Expense						
	38,890,181	39,859,065	38,971,745	39,307,564	37,153,056	36,270,688	Amount
KPI963	Fringe Benefit Expense						
	18,845,176	18,427,762	16,722,141	17,362,157	17,050,401	19,442,411	Amount
KPI964	Total Full Time Employees						
	848	824	832	752	731	680	Employees

555095 N M HOLDERMAN MEMORIAL HOSPITAL - SNF

YOUNTVILLE, CA 94599

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.7%	46.3%	45.0%	44.2%	43.4%	40.3%	Percent
KPI962	Salary and Wages Expense						
	45,662,875	44,229,772	47,840,620	43,983,539	45,332,886	46,037,717	Amount
KPI963	Fringe Benefit Expense						
	4,015,815	4,513,589	4,656,409	4,967,962	5,622,259	5,508,366	Amount
KPI964	Total Full Time Employees						
	966	982	1,004	860	842	811	Employees

395956 GLEN AT WILLOW VALLEY, THE

LANCASTER, PA 17602

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
32.6%	33.3%	29.4%	28.2%	29.9%	31.4%	Percent
KPI962	Salary and Wages Expense					
13,618,129	14,153,179	13,819,630	14,420,599	14,995,464	15,783,907	Amount
KPI963	Fringe Benefit Expense					
5,262,472	4,600,324	5,307,864	5,201,550	5,018,474	5,041,086	Amount
KPI964	Total Full Time Employees					
199	214	190	192	182	181	Employees

395078 BROOMALL REHABILITATION AND NURSING CENT

BROOMALL, PA 19008

12/31/2012	12/31/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	181	365	366	365	Days
KPI601	Salary Expense Percentage					
43.4%	44.5%	42.7%	45.7%	43.9%	35.6%	Percent
KPI962	Salary and Wages Expense					
11,618,323	11,720,276	5,912,343	12,958,819	11,274,265	10,639,163	Amount
KPI963	Fringe Benefit Expense					
1,852,550	1,893,593	967,292	1,445,244	1,341,473	2,087,918	Amount
KPI964	Total Full Time Employees					
291	292	88	173	161	155	Employees

395780 FAIR ACRES GERIATRIC CENTER

LIMA, PA 19037

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.5%	50.1%	50.4%	49.8%	47.0%	46.1%	Percent
KPI962	Salary and Wages Expense					
40,016,435	40,414,747	40,261,530	38,753,569	37,715,479	35,058,551	Amount
KPI963	Fringe Benefit Expense					
18,678,905	18,296,170	16,092,052	14,622,980	17,311,530	14,885,126	Amount
KPI964	Total Full Time Employees					
1,300	1,195	1,012	1,048	932	808	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
335332 EGER HEALTH CARE AND REHABILITATION CENT						
STATEN ISLAND, NY 10306						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.5%	49.1%	48.7%	50.6%	51.0%	51.6%	Percent
KPI962	Salary and Wages Expense					
22,505,713	23,677,966	24,457,703	24,751,244	25,905,220	26,411,322	Amount
KPI963	Fringe Benefit Expense					
10,564,235	11,254,825	11,254,694	11,895,843	12,655,522	13,133,045	Amount
KPI964	Total Full Time Employees					
436	444	451	454	462	461	Employees
145739 LUTHERAN HOME FOR THE AGED						
ARLINGTON HTS, IL 60004						
06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
39.7%	42.5%	42.5%	42.8%	38.9%	38.0%	Percent
KPI962	Salary and Wages Expense					
18,374,010	20,017,173	20,235,301	20,142,429	17,523,747	20,102,007	Amount
KPI963	Fringe Benefit Expense					
4,385,776	5,309,964	6,229,911	4,658,556	3,801,414	4,322,689	Amount
KPI964	Total Full Time Employees					
452	487	473	441	405	453	Employees
295037 CLEARVIEW HEALTH AND REHABILITATION						
HENDERSON, NV 89015						
05/31/2012	12/31/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	214	181	365	366	365	Days
KPI601	Salary Expense Percentage					
44.4%	51.3%	41.4%	39.1%	43.2%	39.8%	Percent
KPI962	Salary and Wages Expense					
8,805,691	5,054,387	4,067,979	8,179,333	9,040,508	9,528,053	Amount
KPI963	Fringe Benefit Expense					
1,330,099	1,871,337	775,500	1,155,985	1,456,012	1,458,998	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
206	217	62	137	142	141	Employees

395819 CARING HEART REHABILITATION AND NURSING

PHILADELPHIA, PA 19119

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
13.8%	12.4%	12.3%	12.1%	12.3%	27.4%	Percent
KPI962	Salary and Wages Expense					
2,962,120	3,300,164	3,420,467	3,439,860	3,504,198	7,473,561	Amount
KPI963	Fringe Benefit Expense					
520,289	378,121	339,057	400,171	476,983	844,000	Amount
KPI964	Total Full Time Employees					
350	0	0	0	0	67	Employees

335008 ST JOHNS HEALTH CARE CORPORATION

ROCHESTER, NY 14620

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
50.4%	52.0%	0.0%	0.0%	0.0%	53.4%	Percent
KPI962	Salary and Wages Expense					
25,392,496	25,694,235	0	0	0	25,594,638	Amount
KPI963	Fringe Benefit Expense					
9,016,811	7,025,464	0	0	0	6,185,563	Amount
KPI964	Total Full Time Employees					
656	648	0	0	0	610	Employees

335184 VAN DUYN HOME AND HOSPITAL

SYRACUSE, NY 13215

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	31	365	365	366	365	Days
KPI601	Salary Expense Percentage					
35.5%	43.0%	42.3%	38.5%	29.5%	29.8%	Percent
KPI962	Salary and Wages Expense					
20,315,789	1,327,950	14,684,828	14,801,147	15,083,742	14,788,423	Amount
KPI963	Fringe Benefit Expense					
12,414,699	11,927,660	4,407,664	3,436,790	3,453,479	2,806,698	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	516	224	381	397	382	370	Employees

**335227 WORKMENS CIRCLE MULTICARE CENTER
BRONX, NY 10469**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	166	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	32.9%	39.7%	28.2%	24.6%	23.4%	24.9%	Percent
KPI962	Salary and Wages Expense						
	19,527,426	10,632,270	18,217,895	17,570,448	17,502,557	18,248,590	Amount
KPI963	Fringe Benefit Expense						
	6,361,356	6,763,594	7,989,387	6,898,711	7,630,107	8,495,726	Amount
KPI964	Total Full Time Employees						
	387	189	189	397	397	376	Employees

**335653 MENORAH HOME & HOSPITAL FOR AGED AND INF
BROOKLYN, NY 11235**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	41.4%	42.4%	37.7%	38.0%	42.9%	42.6%	Percent
KPI962	Salary and Wages Expense						
	20,386,750	19,910,510	21,639,201	27,068,185	28,605,670	29,235,612	Amount
KPI963	Fringe Benefit Expense						
	8,650,533	9,502,889	10,896,757	13,866,521	12,445,350	12,461,381	Amount
KPI964	Total Full Time Employees						
	416	393	470	567	531	532	Employees

**335818 HUNTINGTON HILLS CENTER FOR HEALTH AND R
MELVILLE, NY 11747**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	44.7%	43.7%	44.7%	43.6%	43.8%	43.6%	Percent
KPI962	Salary and Wages Expense						
	17,683,116	17,960,234	18,151,910	17,864,292	18,855,354	19,486,375	Amount
KPI963	Fringe Benefit Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
6,609,664	7,008,437	7,625,853	7,096,372	7,261,880	7,948,810	Amount
KPI964	Total Full Time Employees					
398	398	403	395	392	392	Employees

396078 MADLYN AND LEONARD ABRAMSON CE

NORTH WALES, PA 19454

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
34.0%	34.4%	33.7%	34.7%	35.6%	36.6%	Percent
KPI962	Salary and Wages Expense					
16,867,733	17,814,465	18,277,877	20,411,695	21,821,869	23,068,583	Amount
KPI963	Fringe Benefit Expense					
144,337	154,942	149,874	142,498	174,823	164,209	Amount
KPI964	Total Full Time Employees					
328	270	264	264	269	283	Employees

335416 DRY HARBOR NURSING HOME

MIDDLE VILLAGE, NY 11379

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
29.3%	28.6%	24.0%	23.6%	23.6%	24.7%	Percent
KPI962	Salary and Wages Expense					
13,575,253	13,748,784	11,788,470	12,067,012	12,515,358	13,105,898	Amount
KPI963	Fringe Benefit Expense					
5,680,710	6,147,274	6,212,875	6,464,694	6,840,666	7,021,527	Amount
KPI964	Total Full Time Employees					
224	218	222	224	227	236	Employees

335455 CARMEL RICHMOND HEALTHCARE AND REHAB CEN

STATEN ISLAND, NY 10304

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
40.0%	41.4%	41.7%	41.4%	41.6%	41.1%	Percent
KPI962	Salary and Wages Expense					
15,597,750	15,913,725	16,353,368	16,514,751	17,079,367	17,362,346	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	7,078,168	6,897,886	7,687,382	7,987,858	8,766,140	8,882,736	Amount
KPI964	Total Full Time Employees						
	339	344	346	343	344	342	Employees

335493 CONCOURSE REHABILITATION AND NURSING CEN BRONX, NY 10456

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense						
	40	40	40	40	40	40	Amount
KPI963	Fringe Benefit Expense						
	12	12	11	11	11	11	Amount
KPI964	Total Full Time Employees						
	214	214	214	214	216	265	Employees

335834 HIGHPOINTE ON MICHIGAN HEALTH CARE FACIL BUFFALO, NY 14203

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	43.9%	43.5%	0.0%	0.0%	0.0%	44.9%	Percent
KPI962	Salary and Wages Expense						
	16,236,228	17,513,369	0	0	0	20,205,320	Amount
KPI963	Fringe Benefit Expense						
	4,120,139	4,205,876	0	0	0	5,097,329	Amount
KPI964	Total Full Time Employees						
	268	297	0	0	0	324	Employees

285057 TABITHA NURSING HOME LINCOLN, NE 68510

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	32.4%	32.4%	30.7%	30.7%	30.4%	29.3%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
15,273,724	15,907,591	16,476,254	17,614,194	18,733,052	16,723,984	Amount
KPI963	Fringe Benefit Expense					
6,352,975	6,336,896	7,268,552	8,142,693	9,920,873	8,134,097	Amount
KPI964	Total Full Time Employees					
284	296	302	322	309	263	Employees

395006 ST JOSEPH'S MANOR (DBA ENTITY OF HRHS)

MEADOWBROOK, PA 19046

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
37.5%	37.2%	37.2%	37.6%	37.3%	36.7%	Percent
KPI962	Salary and Wages Expense					
11,729,059	12,274,498	12,662,298	13,091,629	13,425,552	14,000,544	Amount
KPI963	Fringe Benefit Expense					
1,348,578	2,265,653	2,575,249	4,160,562	2,519,548	3,635,466	Amount
KPI964	Total Full Time Employees					
311	0	0	327	326	335	Employees

215117 STELLA MARIS, INC.

TIMONIUM, MD 21093

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
40.4%	40.8%	39.1%	40.2%	39.4%	39.7%	Percent
KPI962	Salary and Wages Expense					
21,022,255	21,275,825	20,761,107	21,274,374	21,716,122	22,675,728	Amount
KPI963	Fringe Benefit Expense					
6,853,227	6,289,100	5,891,768	5,886,048	6,032,425	6,979,320	Amount
KPI964	Total Full Time Employees					
632	649	685	616	624	0	Employees

335570 AMSTERDAM NURSING HOME CORP (1992)

NEW YORK, NY 10025

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
37.0%	36.3%	36.5%	36.4%	35.1%	37.3%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	20,709,632	20,419,919	20,997,809	21,987,894	22,326,292	23,093,063	Amount
KPI963	Fringe Benefit Expense						
	9,694,233	9,779,541	10,164,453	10,872,454	14,680,535	12,233,416	Amount
KPI964	Total Full Time Employees						
	455	437	449	454	450	447	Employees

395094 BERKS HEIM NURSING & REHABILITATION

LEESPORT, PA 19533

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	47.2%	49.8%	51.1%	50.8%	44.9%	43.4%	Percent
KPI962	Salary and Wages Expense						
	17,804,310	18,258,137	18,547,250	19,052,552	19,757,303	20,275,686	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees						
	464	466	475	468	474	478	Employees

335028 KINGSBRIDGE HEIGHTS REHABILITATION

BRONX, NY 10463

	12/31/2012	12/31/2013	12/31/2014	11/29/2015	12/31/2016	12/31/2017	FYE
	366	365	365	333	398	365	Days
KPI601	Salary Expense Percentage						
	38.5%	34.4%	38.2%	29.4%	30.3%	31.9%	Percent
KPI962	Salary and Wages Expense						
	17,300,218	15,441,000	15,597,784	4,621,513	13,173,976	14,314,105	Amount
KPI963	Fringe Benefit Expense						
	5,295,925	5,558,713	6,278,656	1,439,612	4,675,997	6,519,886	Amount
KPI964	Total Full Time Employees						
	386	415	415	415	327	390	Employees

075353 JEWISH HM FOR THE ELDERLY FAIR

FAIRFIELD, CT 06432

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
47.4%	47.1%	45.6%	46.4%	44.1%	38.9%	Percent
KPI962	Salary and Wages Expense					
22,932,463	22,918,053	23,195,227	23,505,365	23,581,576	22,767,078	Amount
KPI963	Fringe Benefit Expense					
6,583,820	6,897,191	7,194,143	7,431,580	7,707,827	7,629,886	Amount
KPI964	Total Full Time Employees					
587	596	615	627	608	638	Employees

**105801 JOSEPH L MORSE GERIATRIC CENTER INC
WEST PALM BEACH, FL 33417**

05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
59.8%	58.7%	53.2%	48.9%	43.8%	44.0%	Percent
KPI962	Salary and Wages Expense					
18,935,162	18,159,938	17,681,034	18,487,810	19,258,157	18,952,745	Amount
KPI963	Fringe Benefit Expense					
3,220,609	3,097,651	2,866,908	2,729,293	3,212,170	3,159,637	Amount
KPI964	Total Full Time Employees					
488	416	407	366	481	462	Employees

**335239 CLOVE LAKES HEALTH CARE AND REHABILITATI
STATEN ISLAND, NY 10314**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
51.8%	52.0%	51.9%	52.1%	54.3%	54.0%	Percent
KPI962	Salary and Wages Expense					
29,425,420	30,001,636	30,903,685	30,473,854	33,047,273	33,189,877	Amount
KPI963	Fringe Benefit Expense					
11,638,641	12,294,031	11,992,411	11,362,200	11,489,775	11,491,734	Amount
KPI964	Total Full Time Employees					
661	0	0	0	0	0	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
335797 THE OSBORN						
RYE, NY 10580						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
25.8%	25.0%	24.0%	23.5%	23.7%	22.8%	Percent
KPI962	Salary and Wages Expense					
12,360,297	12,773,412	13,249,603	14,195,299	15,333,870	15,540,816	Amount
KPI963	Fringe Benefit Expense					
8,927,053	9,345,166	9,456,910	10,408,193	11,934,480	13,096,660	Amount
KPI964	Total Full Time Employees					
289	305	307	321	332	339	Employees
335516 ATLANTIS REHAB AND RESIDENTIAL H C F						
BROOKLYN, NY 11201						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
32.8%	31.8%	32.1%	32.7%	33.7%	35.6%	Percent
KPI962	Salary and Wages Expense					
12,196,938	12,358,792	12,767,422	13,764,937	15,299,362	16,607,266	Amount
KPI963	Fringe Benefit Expense					
5,260,114	5,254,474	5,791,680	5,314,437	5,859,223	6,270,131	Amount
KPI964	Total Full Time Employees					
296	287	304	313	278	342	Employees
395771 LAKESIDE AT WILLOW VALLEY						
WILLOW STREET, PA 17584						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
22.0%	24.6%	22.3%	21.8%	23.9%	25.1%	Percent
KPI962	Salary and Wages Expense					
7,952,875	9,133,704	8,901,196	9,150,483	9,745,595	10,229,390	Amount
KPI963	Fringe Benefit Expense					
3,586,522	3,326,590	3,840,767	3,653,729	3,604,861	3,710,254	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
114	109	100	103	108	107	Employees

335023 A HOLLY PATTERSON EXTENDED CARE FACILITY

UNIONDALE, NY 11553

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.8%	43.2%	41.8%	45.6%	41.4%	42.9%	Percent
KPI962	Salary and Wages Expense					
29,730,446	28,929,638	28,086,092	29,843,819	31,168,902	31,847,467	Amount
KPI963	Fringe Benefit Expense					
17,914,833	17,751,703	17,719,530	17,726,539	20,620,009	20,115,252	Amount
KPI964	Total Full Time Employees					
529	518	475	485	507	516	Employees

335753 BRONX LEBANON SPECIAL CARE CENTER

BRONX, NY 10456

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
45.0%	44.9%	45.7%	44.0%	41.7%	43.4%	Percent
KPI962	Salary and Wages Expense					
15,838,668	16,081,331	15,889,197	15,855,535	16,073,132	17,153,576	Amount
KPI963	Fringe Benefit Expense					
6,037,931	6,523,573	6,212,117	6,475,316	6,269,240	6,430,403	Amount
KPI964	Total Full Time Employees					
241	244	237	237	232	235	Employees

495096 WESTMINSTER-CANTERBURY HOUSE

RICHMOND, VA 23227

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
22.7%	23.0%	23.5%	24.3%	24.2%	24.0%	Percent
KPI962	Salary and Wages Expense					
12,546,824	12,589,502	13,025,006	13,761,837	13,760,806	13,542,910	Amount
KPI963	Fringe Benefit Expense					
5,688,914	4,307,516	4,118,819	4,165,050	4,311,680	4,042,438	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	354	344	345	340	334	323	Employees

**315231 KENNEDY HEALTH CARE CENTER
SEWELL, NJ 08080**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
44.8%	43.5%	44.3%	45.4%	43.2%	42.3%	Percent	

KPI962	Salary and Wages Expense						
8,409,790	8,630,641	9,010,737	9,207,389	9,353,275	9,401,706	Amount	

KPI963	Fringe Benefit Expense						
1,736,184	1,940,429	1,940,966	2,172,448	2,168,373	2,318,607	Amount	

KPI964	Total Full Time Employees						
203	198	200	225	212	212	Employees	

**335513 SHOREFRONT JEWISH GERIATRIC CENTER
BROOKLYN, NY 11224**

12/31/2012	12/31/2013	12/10/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	344	386	366	365	Days

KPI601	Salary Expense Percentage						
32.7%	39.3%	45.7%	39.2%	38.6%	37.6%	Percent	

KPI962	Salary and Wages Expense						
24,402,555	22,030,682	19,700,814	18,144,499	17,654,493	18,226,403	Amount	

KPI963	Fringe Benefit Expense						
12,796,198	11,007,576	8,153,090	8,362,713	7,855,234	7,909,475	Amount	

KPI964	Total Full Time Employees						
557	503	407	41	349	3,903	Employees	

**106031 VICTORIA NURSING & REHABILITATION CENTER
MIAMI, FL 33128**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
50.3%	51.4%	50.4%	49.9%	51.2%	52.0%	Percent	

KPI962	Salary and Wages Expense						
15,353,336	15,445,192	15,095,149	15,338,746	15,664,815	15,932,808	Amount	

KPI963	Fringe Benefit Expense						
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SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
	2,312,751	2,360,837	2,196,739	1,942,727	2,140,726	2,183,685	Amount
KPI964	Total Full Time Employees						
	462	452	423	435	436	444	Employees

**335703 BUSHWICK CENTER FOR REHABILITATION AND H
BROOKLYN, NY 11207**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	27.5%	26.4%	26.8%	28.8%	29.0%	29.0%	Percent
KPI962	Salary and Wages Expense						
	7,585,851	7,718,204	8,186,432	8,729,184	9,407,385	9,536,183	Amount
KPI963	Fringe Benefit Expense						
	3,056,727	3,302,477	3,535,692	3,516,446	4,048,170	4,235,607	Amount
KPI964	Total Full Time Employees						
	146	187	194	207	186	195	Employees

**095019 DEANWOOD REHABILITATION AND WELLNESS CEN
WASHINGTON, DC 20019**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	46.4%	42.5%	42.4%	45.9%	46.5%	44.6%	Percent
KPI962	Salary and Wages Expense						
	13,752,645	12,613,185	13,491,201	14,526,030	15,411,118	15,286,667	Amount
KPI963	Fringe Benefit Expense						
	1,143,948	1,370,489	1,138,609	1,138,180	1,224,637	1,035,286	Amount
KPI964	Total Full Time Employees						
	194	197	204	199	220	216	Employees

**335265 VAN RENSSELAER MANOR
TROY, NY 12180**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	45.8%	46.5%	47.2%	46.5%	45.0%	45.2%	Percent
KPI962	Salary and Wages Expense						
	19,223,751	19,550,425	20,127,452	19,103,754	19,340,856	19,656,655	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	10,200,761	9,892,952	10,389,871	9,936,433	11,550,537	10,552,407	Amount
KPI964	Total Full Time Employees						
	481	489	498	479	471	461	Employees

**335581 BAY PARK CENTER FOR NRSG AND REHAB L L C
BRONX, NY 10475**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	38.4%	39.1%	37.1%	36.4%	36.9%	34.3%	Percent
KPI962	Salary and Wages Expense						
	18,944,170	19,142,018	18,467,013	17,727,211	18,657,929	19,601,309	Amount
KPI963	Fringe Benefit Expense						
	8,516,454	8,636,840	8,740,981	7,996,032	8,387,063	9,306,010	Amount
KPI964	Total Full Time Employees						
	462	460	544	381	333	351	Employees

**056407 ALL SAINTS HEALTHCARE SUBACUTE
NORTH HOLLYWOOD, CA 91605**

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	55.2%	58.0%	57.4%	57.4%	56.2%	57.9%	Percent
KPI962	Salary and Wages Expense						
	15,518,751	15,847,816	15,679,533	15,417,909	15,428,091	15,702,099	Amount
KPI963	Fringe Benefit Expense						
	1,676,092	1,639,544	1,643,005	1,615,398	1,528,633	1,580,388	Amount
KPI964	Total Full Time Employees						
	223	230	227	214	205	208	Employees

**395893 CARE PAVILION NURSING AND REHABILITATION
PHILADELPHIA, PA 19139**

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	05/29/2017	FYE
	366	365	365	365	366	333	Days
KPI601	Salary Expense Percentage						
	42.6%	43.5%	40.6%	39.9%	40.2%	38.6%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
16,181,064	16,240,187	17,328,687	17,344,057	17,055,909	16,420,142	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
246	244	245	237	233	239	Employees

**335539 OUR LADY OF CONSOLATION GERIATRIC CARE C
WEST ISLIP, NY 11795**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
46.6%	46.0%	48.2%	53.2%	50.3%	52.1%	Percent
KPI962	Salary and Wages Expense					
28,712,216	29,175,082	28,284,501	27,914,103	28,653,574	29,899,481	Amount
KPI963	Fringe Benefit Expense					
12,139,624	14,210,746	13,116,686	9,942,142	13,152,134	11,877,261	Amount
KPI964	Total Full Time Employees					
574	585	527	550	530	526	Employees

**395080 PHOEBE ALLENTOWN HEALTH CARE CENTER
ALLENTOWN, PA 18104**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
43.9%	48.9%	47.6%	47.3%	43.0%	41.0%	Percent
KPI962	Salary and Wages Expense					
22,638,065	22,758,317	23,741,062	23,485,021	21,317,015	17,660,740	Amount
KPI963	Fringe Benefit Expense					
7,914,538	3,834,068	5,326,397	6,457,145	7,042,407	4,128,550	Amount
KPI964	Total Full Time Employees					
482	484	494	486	452	400	Employees

**215203 RIVERVIEW REHABILITATION & HEALTH CENTER
BALTIMORE, MD 21221**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.4%	47.5%	46.9%	45.3%	44.0%	43.6%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	10,377,596	10,679,082	10,964,985	11,519,394	11,719,300	11,326,537	Amount
KPI963	Fringe Benefit Expense						
	2,982,531	2,859,129	2,882,162	3,043,149	3,125,977	3,029,952	Amount
KPI964	Total Full Time Employees						
	210	225	226	232	229	223	Employees

335840 MEDFORD MULTICARE CENTER FOR LIVING

MEDFORD, NY 11763

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	36.3%	35.3%	39.1%	39.7%	40.6%	43.6%	Percent
KPI962	Salary and Wages Expense						
	15,319,955	16,295,106	16,611,497	17,656,026	18,147,243	19,866,274	Amount
KPI963	Fringe Benefit Expense						
	4,226,673	5,410,763	6,732,353	5,653,321	6,078,954	6,638,540	Amount
KPI964	Total Full Time Employees						
	310	351	351	352	355	399	Employees

335792 NORTHERN MANHATTAN REHAB AND NURSING CEN

NEW YORK, NY 10035

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	47.4%	44.7%	39.3%	42.2%	42.7%	42.3%	Percent
KPI962	Salary and Wages Expense						
	16,269,277	15,451,997	13,267,207	13,735,518	14,275,606	15,052,210	Amount
KPI963	Fringe Benefit Expense						
	4,149,309	5,259,395	4,677,933	4,574,376	4,926,435	5,412,027	Amount
KPI964	Total Full Time Employees						
	281	281	285	577	289	296	Employees

215187 BETHESDA HEALTH AND REHABILITATION

BETHESDA, MD 20814

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
48.6%	46.7%	48.5%	42.5%	42.1%	40.4%	Percent
KPI962	Salary and Wages Expense					
7,877,886	7,708,223	8,162,920	7,339,567	7,182,598	7,725,680	Amount
KPI963	Fringe Benefit Expense					
1,308,837	1,271,740	1,142,423	1,052,026	1,078,399	1,312,348	Amount
KPI964	Total Full Time Employees					
110	111	115	110	107	105	Employees

**395108 CROSS KEYS VILLAGE-BRETHREN HOME COMMUNI
NEW OXFORD, PA 17350**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.2%	41.6%	39.4%	40.8%	40.4%	37.3%	Percent
KPI962	Salary and Wages Expense					
17,659,927	17,028,226	17,396,678	18,377,514	18,353,127	17,625,981	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
276	260	258	251	246	250	Employees

**395134 INGLIS HOUSE
PHILADELPHIA, PA 19131**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
45.0%	51.1%	46.1%	44.7%	46.8%	51.6%	Percent
KPI962	Salary and Wages Expense					
24,823,942	25,452,047	25,299,867	25,632,385	27,003,133	25,346,889	Amount
KPI963	Fringe Benefit Expense					
2	74	0	166,610	0	4	Amount
KPI964	Total Full Time Employees					
304	294	289	295	298	267	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
676243 REMINGTON MEDICAL RESORT-RICHARDSON						
RICHARDSON, TX 75082						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	245	366	365	Days
KPI601	Salary Expense Percentage					
52.4%	51.6%	51.4%	21.2%	30.3%	29.3%	Percent
KPI962	Salary and Wages Expense					
7,141,760	7,158,441	6,969,613	2,256,189	4,766,695	4,282,974	Amount
KPI963	Fringe Benefit Expense					
865,893	992,896	1,027,213	801,773	735,580	555,285	Amount
KPI964	Total Full Time Employees					
54	49	53	109	108	91	Employees
225430 ST PATRICK'S MANOR						
FRAMINGHAM, MA 01701						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
54.6%	52.0%	51.9%	50.2%	50.9%	48.3%	Percent
KPI962	Salary and Wages Expense					
14,893,461	15,346,230	16,046,005	14,935,347	14,856,932	14,625,499	Amount
KPI963	Fringe Benefit Expense					
4,470,568	4,770,760	4,852,896	4,460,156	4,431,663	4,295,524	Amount
KPI964	Total Full Time Employees					
327	344	355	320	350	473	Employees
335363 OZANAM HALL OF QUEENS NURSING						
BAYSIDE, NY 11361						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
45.3%	45.1%	45.1%	43.8%	42.0%	43.3%	Percent
KPI962	Salary and Wages Expense					
24,448,417	24,212,175	24,845,128	24,719,494	23,337,984	24,027,200	Amount
KPI963	Fringe Benefit Expense					
11,709,318	12,239,053	12,059,181	12,946,842	13,053,671	12,795,386	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
515	515	531	528	528	481	Employees

**075257 RIVERSIDE HEALTH & REHABILITAT
EAST HARTFORD, CT 06108**

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
50.4%	50.0%	49.9%	50.5%	49.6%	48.6%	Percent
KPI962	Salary and Wages Expense					
16,500,051	16,282,543	16,332,610	16,568,159	16,417,119	15,924,851	Amount
KPI963	Fringe Benefit Expense					
4,571,630	4,755,602	4,622,573	4,206,038	4,461,616	4,410,589	Amount
KPI964	Total Full Time Employees					
357	353	351	355	347	342	Employees

**335405 FERNCLIFF NURSING HOME CO INC
RHINEBECK, NY 12572**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
38.2%	37.1%	35.5%	37.7%	39.3%	37.6%	Percent
KPI962	Salary and Wages Expense					
12,435,221	12,559,111	12,387,396	13,150,598	13,395,041	13,338,084	Amount
KPI963	Fringe Benefit Expense					
6,091,324	6,142,010	6,132,448	6,757,671	6,955,423	6,631,642	Amount
KPI964	Total Full Time Employees					
325	320	315	322	313	300	Employees

**335545 SEPHARDIC NURSING AND REHABILITATION CEN
BROOKLYN, NY 11214**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.7%	42.7%	41.1%	36.1%	33.4%	36.3%	Percent
KPI962	Salary and Wages Expense					
15,481,316	15,730,843	15,503,694	14,000,991	12,124,715	13,676,391	Amount
KPI963	Fringe Benefit Expense					
7,187,122	7,305,234	7,142,479	6,973,865	6,032,387	4,794,473	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	331	324	313	281	245	325	Employees

335832 N Y S VETS HOME AT MONTROSE
MONTROSE, NY 10548

	03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
	366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
	40.9%	43.3%	42.8%	43.8%	0.0%	43.0%	Percent

KPI962	Salary and Wages Expense						
	15,193,068	15,649,793	16,257,014	16,582,965	0	16,652,045	Amount

KPI963	Fringe Benefit Expense						
	7,583,295	8,405,152	9,413,323	9,792,706	0	9,972,575	Amount

KPI964	Total Full Time Employees						
	300	312	317	312	0	337	Employees

335286 CARILLON NURSING & REHAB CENTER
HUNTINGTON, NY 11743

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
	38.3%	39.3%	35.6%	37.4%	39.1%	40.7%	Percent

KPI962	Salary and Wages Expense						
	15,038,531	15,428,404	15,085,507	15,936,638	16,385,695	17,005,944	Amount

KPI963	Fringe Benefit Expense						
	5,093,612	5,627,913	5,656,570	5,095,763	5,669,938	5,449,519	Amount

KPI964	Total Full Time Employees						
	343	339	326	330	344	338	Employees

396074 ALLIED SERVICES SKILLED NURSING CENTER
SCRANTON, PA 18501

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
	49.4%	49.1%	48.8%	48.9%	49.6%	50.3%	Percent

KPI962	Salary and Wages Expense						
	17,072,554	17,054,490	17,230,996	17,425,406	18,538,777	18,980,025	Amount

KPI963	Fringe Benefit Expense						
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SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
4,070,749	4,706,913	4,647,119	4,420,534	4,156,445	4,457,387	Amount
KPI964	Total Full Time Employees					
416	416	425	420	427	437	Employees

495171 GOODWIN HOUSE BAILEY'S CROSSROADS

FALLS CHURCH, VA 22041

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
25.2%	24.4%	25.1%	25.3%	25.4%	27.2%	Percent
KPI962	Salary and Wages Expense					
9,277,153	9,438,994	10,018,130	10,498,781	10,633,507	11,260,334	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
274	279	279	290	277	282	Employees

175374 EASTRIDGE

CENTRALIA, KS 66415

03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
4.3%	4.2%	4.3%	4.3%	4.2%	4.3%	Percent
KPI962	Salary and Wages Expense					
1,146,331	1,202,455	1,264,401	1,337,215	1,327,444	1,450,102	Amount
KPI963	Fringe Benefit Expense					
226,676	238,709	209,149	234,721	207,365	240,839	Amount
KPI964	Total Full Time Employees					
37	39	45	53	49	56	Employees

035074 THE HEALTH CARE CENTER AT FRIENDSHIP VIL

TEMPE, AZ 85282

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
26.6%	29.7%	29.2%	29.3%	29.6%	29.9%	Percent
KPI962	Salary and Wages Expense					
10,764,456	11,539,965	11,695,575	12,131,268	12,604,486	13,031,247	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	4,008,820	3,791,064	4,194,385	4,396,362	4,692,640	4,404,831	Amount
KPI964	Total Full Time Employees						
	110	198	152	148	153	151	Employees

315128 VIRTUA HEALTH & REHAB MT HOLLY

LUMBERTON, NJ 08048

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	43.1%	41.7%	43.1%	43.4%	43.9%	43.8%	Percent
KPI962	Salary and Wages Expense						
	8,282,599	8,228,486	8,209,532	8,213,394	8,450,411	8,812,023	Amount
KPI963	Fringe Benefit Expense						
	2,853,893	2,776,168	2,208,345	2,205,393	2,253,762	2,329,154	Amount
KPI964	Total Full Time Employees						
	124	122	112	114	115	115	Employees

215266 GLEN BURNIE HEALTH AND REHABILITATION CE

GLEN BURNIE, MD 21060

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	50.3%	52.7%	50.0%	44.9%	41.3%	39.3%	Percent
KPI962	Salary and Wages Expense						
	9,180,805	9,801,635	9,049,777	7,750,054	7,669,358	7,832,387	Amount
KPI963	Fringe Benefit Expense						
	1,629,350	1,339,452	946,731	957,137	1,064,433	1,083,915	Amount
KPI964	Total Full Time Employees						
	114	119	114	101	102	98	Employees

075001 ST JOSEPH'S MANOR CARE & REHABILITATION

TRUMBULL, CT 06611

	12/31/2012	12/31/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	273	365	366	365	Days
KPI601	Salary Expense Percentage						
	41.7%	44.0%	44.1%	45.1%	44.0%	43.1%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
	11,951,012	12,809,492	9,432,499	12,612,138	13,056,480	12,201,397	Amount
KPI963	Fringe Benefit Expense						
	2,194,126	2,802,011	2,131,689	2,809,665	3,685,140	3,298,969	Amount
KPI964	Total Full Time Employees						
	282	293	290	288	283	266	Employees

**555846 JOYCE EISENBERG KEEFER MEDICAL CENTER D/
RESEDA, CA 91335**

	08/31/2012	08/31/2013	08/31/2014	08/31/2015	08/31/2016	08/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	45.4%	46.2%	45.4%	44.8%	45.4%	44.9%	Percent
KPI962	Salary and Wages Expense						
	12,363,770	13,424,629	14,043,388	14,347,494	14,808,021	15,330,585	Amount
KPI963	Fringe Benefit Expense						
	757,803	892,914	822,909	952,339	1,077,176	1,141,596	Amount
KPI964	Total Full Time Employees						
	217	371	232	231	401	413	Employees

**335677 SHEEPSHEAD NURSING AND REHAB CTR
BROOKLYN, NY 11235**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	28.6%	29.7%	34.2%	35.5%	36.5%	36.3%	Percent
KPI962	Salary and Wages Expense						
	7,951,278	8,253,277	9,000,513	9,747,325	10,569,892	10,754,296	Amount
KPI963	Fringe Benefit Expense						
	2,764,723	2,949,252	3,037,814	3,196,779	3,636,725	3,786,877	Amount
KPI964	Total Full Time Employees						
	194	199	208	219	229	230	Employees

**235259 WARREN WOODS HEALTH AND REHABILITATION C
WARREN, MI 48089**

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	47.9%	45.3%	39.8%	42.8%	42.2%	41.6%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	5,940,241	5,795,417	5,456,669	5,100,706	4,860,902	5,101,835	Amount
KPI963	Fringe Benefit Expense						
	830,020	1,109,107	897,806	841,979	838,049	880,780	Amount
KPI964	Total Full Time Employees						
	94	96	91	86	79	79	Employees

335609 MARCUS GARVEY NURSING HOME

BROOKLYN, NY 11213

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366		342	365	366	365	Days
KPI601	Salary Expense Percentage						
	48.7%	0.0%	48.3%	34.3%	31.3%	33.6%	Percent
KPI962	Salary and Wages Expense						
	11,278,135	0	11,790,801	10,662,224	11,399,686	12,640,990	Amount
KPI963	Fringe Benefit Expense						
	4,190,251	0	7,486,887	3,851,937	4,584,104	4,480,783	Amount
KPI964	Total Full Time Employees						
	315	0	266	191	262	232	Employees

305049 RIVERWOODS AT EXETER

EXETER, NH 03833

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	29.5%	27.6%	27.5%	27.3%	27.6%	31.8%	Percent
KPI962	Salary and Wages Expense						
	9,927,029	9,730,715	9,632,310	9,947,503	10,266,684	12,344,056	Amount
KPI963	Fringe Benefit Expense						
	3,074,296	3,242,217	3,326,567	3,554,490	3,732,102	3,797,510	Amount
KPI964	Total Full Time Employees						
	134	128	124	110	109	258	Employees

075085 ST MARY HOME

WEST HARTFORD, CT 06117

	12/31/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	181	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
45.0%	44.1%	42.7%	41.7%	41.8%	39.4%	Percent
KPI962	Salary and Wages Expense					
13,848,499	6,653,975	13,237,904	13,669,723	14,107,659	13,547,722	Amount
KPI963	Fringe Benefit Expense					
4,376,132	2,158,277	4,893,466	4,953,031	4,778,208	4,643,948	Amount
KPI964	Total Full Time Employees					
297	299	297	313	334	341	Employees

**215099 WILSON HEALTH CARE CENTER
GAITHERSBURG, MD 20877**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
56.2%	54.7%	54.7%	52.7%	55.7%	54.4%	Percent
KPI962	Salary and Wages Expense					
12,242,654	12,681,599	13,204,392	13,538,695	13,777,664	14,279,110	Amount
KPI963	Fringe Benefit Expense					
1,398,260	1,365,060	1,498,939	1,588,457	3,066,790	3,448,621	Amount
KPI964	Total Full Time Employees					
279	290	291	297	292	287	Employees

**335845 NORTHEAST CENTER FOR SPECIAL CARE
LAKE KATRINE, NY 12449**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	61	365	365	366	365	Days
KPI601	Salary Expense Percentage					
45.7%	247.7%	0.0%	45.9%	0.0%	41.7%	Percent
KPI962	Salary and Wages Expense					
16,197,463	14,033,788	0	15,480,880	0	15,501,759	Amount
KPI963	Fringe Benefit Expense					
3,692,713	3,824,925	0	3,424,057	0	2,735,175	Amount
KPI964	Total Full Time Employees					
350	342	0	359	0	349	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
056304 MISSION CARMICHAEL HEALTHCARE CENTER						
CARMICHAEL, CA 95608						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.5%	49.8%	47.2%	44.4%	46.8%	43.0%	Percent
KPI962	Salary and Wages Expense					
6,534,808	6,286,221	5,880,520	5,665,853	5,719,838	5,700,424	Amount
KPI963	Fringe Benefit Expense					
1,298,685	1,029,829	950,273	755,928	1,020,098	992,832	Amount
KPI964	Total Full Time Employees					
79	75	76	79	82	80	Employees
395559 MENNONITE HOME, THE						
LANCASTER, PA 17601						
06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
33.9%	34.7%	34.6%	34.3%	33.4%	32.1%	Percent
KPI962	Salary and Wages Expense					
12,207,739	12,799,006	13,185,074	13,281,351	13,386,980	13,952,567	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
178	184	188	189	183	186	Employees
495019 WOODBINE REHABILITATION & HEALTHCARE CEN						
ALEXANDRIA, VA 22302						
10/31/2012	10/31/2013	10/31/2014	10/31/2015	10/31/2016	10/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
56.5%	57.3%	57.4%	57.9%	57.6%	57.7%	Percent
KPI962	Salary and Wages Expense					
15,558,573	15,800,909	15,927,799	16,392,803	16,100,391	16,053,396	Amount
KPI963	Fringe Benefit Expense					
2,353,895	2,304,663	2,330,273	2,324,649	2,369,859	2,425,701	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
334	329	327	324	313	298	Employees

505059 PANORAMA CITY CONV & REHAB CTR

LACEY, WA 98503

07/31/2012	07/31/2013	07/31/2014	07/31/2015	07/31/2016	07/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
29.2%	29.0%	29.8%	29.7%	30.2%	29.7%	Percent
KPI962	Salary and Wages Expense					
10,600,689	10,823,928	11,703,508	11,837,139	12,439,684	12,686,709	Amount
KPI963	Fringe Benefit Expense					
2,940,681	3,529,071	4,044,988	3,790,827	3,626,880	3,935,921	Amount
KPI964	Total Full Time Employees					
143	137	131	119	127	325	Employees

015390 CAPITOL HILL HEALTHCARE CENTER

MONTGOMERY, AL 36104

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
46.8%	48.2%	45.8%	46.4%	45.8%	46.4%	Percent
KPI962	Salary and Wages Expense					
8,677,384	9,254,908	8,830,657	8,825,461	8,835,609	9,533,324	Amount
KPI963	Fringe Benefit Expense					
2,060,537	2,190,719	2,144,247	2,089,950	2,215,616	2,597,658	Amount
KPI964	Total Full Time Employees					
261	286	268	270	256	277	Employees

555318 VILLA RANCHO BERNARDO CARE CENTER

SAN DIEGO, CA 92127

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
35.8%	35.0%	36.3%	34.8%	35.7%	38.5%	Percent
KPI962	Salary and Wages Expense					
8,605,959	8,694,567	8,793,586	8,679,652	9,299,534	10,657,408	Amount
KPI963	Fringe Benefit Expense					
987,264	1,020,399	1,020,637	1,004,781	1,063,669	1,209,761	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	190	190	196	186	183	189	Employees

**265245 COLONIAL SPRINGS HEALTHCARE CENTER
BUFFALO, MO 65622**

	05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	9.0%	8.9%	8.1%	7.6%	7.6%	7.9%	Percent
KPI962	Salary and Wages Expense						
	3,019,919	3,173,564	3,196,633	3,116,265	3,143,194	3,481,067	Amount
KPI963	Fringe Benefit Expense						
	696,003	720,522	728,581	691,342	733,802	762,774	Amount
KPI964	Total Full Time Employees						
	97	100	97	92	91	96	Employees

**265519 PARKVIEW HEALTH CARE FACILITY
BOLIVAR, MO 65613**

	05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	7.0%	6.9%	6.5%	6.6%	6.8%	6.7%	Percent
KPI962	Salary and Wages Expense						
	2,349,162	2,467,898	2,586,048	2,683,089	2,824,973	2,972,120	Amount
KPI963	Fringe Benefit Expense						
	557,700	581,771	624,140	675,513	672,896	695,099	Amount
KPI964	Total Full Time Employees						
	74	78	78	79	80	82	Employees

**345328 GIVENS HEALTH CENTER
ASHEVILLE, NC 28803**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	16.1%	16.9%	17.2%	16.9%	16.2%	16.4%	Percent
KPI962	Salary and Wages Expense						
	4,283,119	4,478,911	4,707,445	4,895,243	5,129,512	5,523,441	Amount
KPI963	Fringe Benefit Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
	2,209,267	2,542,277	2,218,107	2,718,833	3,048,482	3,210,897	Amount
KPI964	Total Full Time Employees						
	114	111	60	61	61	62	Employees

335531 HILLSIDE MANOR REHAB AND EXTENDED CARE C

JAMAICA EST, NY 11432

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	32.8%	34.1%	39.8%	42.0%	40.1%	40.7%	Percent
KPI962	Salary and Wages Expense						
	17,427,889	17,947,072	17,868,869	18,107,293	18,114,873	18,446,888	Amount
KPI963	Fringe Benefit Expense						
	5,941,102	5,619,604	6,626,866	6,034,826	6,390,522	6,642,388	Amount
KPI964	Total Full Time Employees						
	457	461	465	475	447	429	Employees

105593 WILLOWBROOKE COURT AT INDIAN RIVER ESTAT

VERO BEACH, FL 32966

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	35.8%	29.1%	29.1%	29.4%	30.2%	33.8%	Percent
KPI962	Salary and Wages Expense						
	6,326,461	7,162,212	7,287,304	7,494,898	8,066,125	9,472,435	Amount
KPI963	Fringe Benefit Expense						
	1,823,601	2,557,793	2,433,116	2,512,863	2,164,710	2,767,717	Amount
KPI964	Total Full Time Employees						
	99	109	104	108	108	91	Employees

425107 SUMTER EAST HEALTH & REHABILITATION CENT

SUMTER, SC 29150

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	39.3%	44.6%	43.9%	37.6%	45.3%	42.1%	Percent
KPI962	Salary and Wages Expense						
	3,880,141	4,109,102	3,602,578	4,498,102	4,507,687	5,003,601	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	712,834	573,094	872,582	626,374	879,128	790,876	Amount
KPI964	Total Full Time Employees						
	91	82	65	79	81	84	Employees

395588 MEADVILLE REHABILITATION & NURSING CENTE

MEADVILLE, PA 16335

	12/31/2012	12/31/2013	12/31/2014	12/31/2015		01/31/2017	FYE
	366	365	365	365		397	Days
KPI601	Salary Expense Percentage						
	13.7%	14.9%	14.4%	15.4%	0.0%	19.4%	Percent
KPI962	Salary and Wages Expense						
	1,101,197	1,188,997	1,705,033	2,155,622	0	2,917,443	Amount
KPI963	Fringe Benefit Expense						
	236,235	200,248	297,001	359,054	0	493,864	Amount
KPI964	Total Full Time Employees						
	0	45	64	79	0	73	Employees

265545 CITIZENS MEMORIAL HEALTHCARE FACILITY

BOLIVAR, MO 65613

	05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	7.5%	7.5%	7.4%	7.5%	7.8%	7.8%	Percent
KPI962	Salary and Wages Expense						
	2,523,488	2,674,652	2,942,578	3,069,819	3,205,756	3,442,311	Amount
KPI963	Fringe Benefit Expense						
	596,634	646,552	749,641	734,535	793,217	804,597	Amount
KPI964	Total Full Time Employees						
	89	93	99	99	101	104	Employees

395662 SPRINGS AT THE WATERMARK, THE

PHILADELPHIA, PA 19103

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	12/30/2016	12/31/2017	FYE
	366	365	365	365	183	366	Days
KPI601	Salary Expense Percentage						
	22.8%	23.4%	29.9%	26.6%	54.0%	28.3%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
6,532,668	6,650,593	8,683,119	8,539,704	8,709,212	9,179,134	Amount
KPI963	Fringe Benefit Expense					
2,025,039	1,926,943	2,106,955	2,041,154	3,187,478	1,958,315	Amount
KPI964	Total Full Time Employees					
125	118	126	118	118	128	Employees

335642 GOWANDA REHABILITATION AND NURSING CENTE

GOWANDA, NY 14070

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.3%	38.4%	38.0%	38.0%	38.0%	40.6%	Percent
KPI962	Salary and Wages Expense					
7,240,832	6,520,285	6,602,382	6,828,762	6,860,691	7,173,977	Amount
KPI963	Fringe Benefit Expense					
2,822,851	2,443,823	2,630,870	2,549,207	2,578,571	2,329,611	Amount
KPI964	Total Full Time Employees					
211	187	187	178	171	175	Employees

265571 ASH GROVE HEALTHCARE FACILITY

ASH GROVE, MO 65604

05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
7.3%	6.9%	6.5%	6.5%	6.5%	6.4%	Percent
KPI962	Salary and Wages Expense					
2,450,947	2,453,759	2,562,388	2,631,179	2,698,378	2,837,918	Amount
KPI963	Fringe Benefit Expense					
570,291	578,607	627,002	589,913	623,971	638,822	Amount
KPI964	Total Full Time Employees					
82	80	81	80	79	82	Employees

265466 LAKE STOCKTON HEALTHCARE FACILITY

STOCKTON, MO 65785

05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
274	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
4.2%	5.4%	5.0%	5.0%	4.9%	4.9%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	1,418,413	1,903,347	1,988,681	2,022,291	2,039,799	2,161,427	Amount
KPI963	Fringe Benefit Expense						
	367,591	537,729	558,745	552,542	544,667	551,090	Amount
KPI964	Total Full Time Employees						
	83	73	75	78	71	73	Employees

**335838 NEW YORK CENTER FOR REHAB AND NURSING
ASTORIA, NY 11102**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	37.8%	37.5%	38.4%	39.5%	38.6%	40.0%	Percent
KPI962	Salary and Wages Expense						
	12,754,190	12,850,895	12,907,100	13,570,199	13,798,968	14,299,308	Amount
KPI963	Fringe Benefit Expense						
	3,230,070	4,038,565	3,324,985	3,443,443	4,401,253	3,516,838	Amount
KPI964	Total Full Time Employees						
	323	317	329	331	325	349	Employees

**335328 PALM GARDENS CARE CENTER L L C
BROOKLYN, NY 11218**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	34.0%	34.4%	35.1%	34.6%	37.4%	34.9%	Percent
KPI962	Salary and Wages Expense						
	12,990,682	12,857,522	12,610,692	12,982,989	14,523,842	14,124,427	Amount
KPI963	Fringe Benefit Expense						
	5,660,929	5,593,470	5,610,521	5,099,681	5,489,296	5,846,556	Amount
KPI964	Total Full Time Employees						
	297	285	2	269	218	288	Employees

**265446 COMMUNITY SPRINGS HEALTHCARE FACILITY
EL DORADO SPRINGS, MO 64744**

	05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
6.1%	6.1%	5.3%	5.3%	5.6%	5.5%	Percent
KPI962	Salary and Wages Expense					
2,041,831	2,159,102	2,099,267	2,171,045	2,307,084	2,423,743	Amount
KPI963	Fringe Benefit Expense					
502,400	521,341	507,418	471,531	530,099	561,251	Amount
KPI964	Total Full Time Employees					
67	68	66	66	68	71	Employees

**075228 ARDEN HOUSE REHABILITATION & NURSING CEN
HAMDEN, CT 06514**

12/31/2012	12/31/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	273	365	366	365	Days
KPI601	Salary Expense Percentage					
42.2%	45.2%	45.0%	44.7%	44.0%	42.6%	Percent
KPI962	Salary and Wages Expense					
13,116,717	13,853,631	10,121,582	13,508,862	13,193,234	11,787,952	Amount
KPI963	Fringe Benefit Expense					
2,392,859	3,032,766	2,323,139	3,243,340	4,092,943	3,498,621	Amount
KPI964	Total Full Time Employees					
291	294	289	287	277	245	Employees

**335174 COBBLE HILL HEALTH CENTER INC
BROOKLYN, NY 11201**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
37.8%	39.2%	39.2%	40.2%	41.7%	40.5%	Percent
KPI962	Salary and Wages Expense					
19,321,331	19,790,269	18,997,886	19,221,760	20,165,848	19,582,560	Amount
KPI963	Fringe Benefit Expense					
8,375,463	7,712,720	8,221,913	8,033,933	7,940,902	7,985,669	Amount
KPI964	Total Full Time Employees					
459	453	448	413	431	416	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
365094 MENORAH PARK CENTER FOR SENIOR						
BEACHWOOD, OH 44122						
06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
49.8%	50.3%	50.8%	50.4%	51.4%	50.9%	Percent
KPI962	Salary and Wages Expense					
26,168,073	27,139,547	28,232,189	28,795,659	29,947,857	30,963,608	Amount
KPI963	Fringe Benefit Expense					
6,746,199	6,991,626	6,804,547	7,239,424	7,384,939	8,030,476	Amount
KPI964	Total Full Time Employees					
687	694	704	711	686	677	Employees
335847 HOPKINS CENTER FOR REHABILITATION AND HE						
BROOKLYN, NY 11217						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
35.6%	29.1%	31.5%	31.4%	31.0%	32.2%	Percent
KPI962	Salary and Wages Expense					
9,008,520	8,765,580	8,964,385	9,386,083	9,841,589	10,020,409	Amount
KPI963	Fringe Benefit Expense					
3,605,597	3,682,738	4,022,782	3,907,335	4,477,948	3,697,891	Amount
KPI964	Total Full Time Employees					
188	185	182	188	190	186	Employees
335662 AUTUMN VIEW HEALTH CARE FACILITY L L C						
HAMBURG, NY 14075						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
36.3%	36.6%	0.0%	36.0%	36.5%	36.2%	Percent
KPI962	Salary and Wages Expense					
7,739,071	8,030,894	0	8,513,296	8,756,812	8,957,880	Amount
KPI963	Fringe Benefit Expense					
3,233,575	3,173,674	0	3,024,783	2,509,033	2,833,951	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
330	315	0	336	341	344	Employees

335426 FRANKLIN CENTER FOR REHAB AND NURSING

FLUSHING, NY 11355

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
31.5%	29.4%	30.1%	28.9%	29.7%	29.3%	Percent
KPI962	Salary and Wages Expense					
11,717,332	11,449,602	11,873,036	11,941,231	11,949,632	12,229,210	Amount
KPI963	Fringe Benefit Expense					
3,804,829	3,464,286	4,286,269	3,783,072	3,949,771	4,673,220	Amount
KPI964	Total Full Time Employees					
251	238	243	241	239	236	Employees

495127 WESTMINSTER CANTERBURY CHESAP

VIRGINIA BEACH, VA 23451

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
28.5%	27.5%	27.4%	28.3%	28.4%	25.6%	Percent
KPI962	Salary and Wages Expense					
10,420,540	10,743,809	11,467,652	12,684,831	13,221,463	12,810,615	Amount
KPI963	Fringe Benefit Expense					
3,028,357	3,691,201	3,936,754	3,779,883	4,690,296	4,674,434	Amount
KPI964	Total Full Time Employees					
69	72	73	75	79	152	Employees

395525 IVY HILL REHABILITATION AND NURSING CENT

PHILADELPHIA, PA 19150

12/31/2012	12/31/2013	12/31/2014	12/31/2015		01/31/2017	FYE
366	365	365	365		397	Days
KPI601	Salary Expense Percentage					
15.5%	12.2%	11.9%	12.7%	0.0%	16.8%	Percent
KPI962	Salary and Wages Expense					
2,283,342	1,841,356	1,865,731	2,008,285	0	2,749,575	Amount
KPI963	Fringe Benefit Expense					
384,109	274,686	306,702	337,140	0	457,518	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	0	0	0	0	0	9	Employees

335238 THE VALLEY VIEW CENTER FOR NRSG CARE & GOSHEN, NY 10924

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	38.7%	37.0%	36.9%	37.3%	33.7%	41.6%	Percent
KPI962	Salary and Wages Expense						
	23,039,437	21,560,617	20,301,923	20,472,410	20,732,032	20,864,486	Amount
KPI963	Fringe Benefit Expense						
	23,232,464	24,308,545	22,285,863	21,937,882	27,488,013	15,700,635	Amount
KPI964	Total Full Time Employees						
	382	364	350	396	343	343	Employees

395435 WESTMORELAND MANOR GREENSBURG, PA 15601

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.5%	48.5%	48.0%	49.8%	43.8%	42.8%	Percent
KPI962	Salary and Wages Expense						
	22,095,386	21,754,752	21,087,127	20,493,539	20,506,055	20,459,387	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees						
	578	551	530	481	504	468	Employees

335627 TERESIAN HOUSE NURSING HOME CO ALBANY, NY 12203

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	51.9%	51.0%	51.4%	51.9%	51.3%	49.4%	Percent
KPI962	Salary and Wages Expense						
	12,656,649	13,010,142	13,532,069	13,747,491	14,257,161	14,186,013	Amount
KPI963	Fringe Benefit Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
2,726,173	3,046,082	3,248,801	3,305,800	3,254,193	3,239,954	Amount
KPI964	Total Full Time Employees					
228	236	244	242	236	216	Employees

335105 JEWISH HOME OF ROCHESTER

ROCHESTER, NY 14618

12/31/2012	12/31/2013	12/31/2014		12/31/2016	12/31/2017	FYE
366	365	365		366	365	Days
KPI601	Salary Expense Percentage					
45.0%	47.3%	47.2%	0.0%	0.0%	51.2%	Percent
KPI962	Salary and Wages Expense					
20,215,465	20,855,365	22,099,539	0	0	24,352,100	Amount
KPI963	Fringe Benefit Expense					
6,419,721	4,592,104	4,817,776	0	0	4,858,729	Amount
KPI964	Total Full Time Employees					
541	556	574	0	0	584	Employees

335288 SHORE VIEW NURSING HOME

BROOKLYN, NY 11235

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	196	365	366	365	Days
KPI601	Salary Expense Percentage					
44.4%	32.5%	27.0%	22.7%	23.0%	25.7%	Percent
KPI962	Salary and Wages Expense					
11,855,539	8,263,816	5,001,049	10,163,313	10,452,976	11,417,808	Amount
KPI963	Fringe Benefit Expense					
4,648,750	3,245,699	4,330,772	3,817,752	4,171,190	4,226,129	Amount
KPI964	Total Full Time Employees					
251	172	166	245	222	223	Employees

395801 QUADRANGLE

HAVERFORD, PA 19041

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
22.1%	21.0%	20.1%	20.1%	19.6%	20.4%	Percent
KPI962	Salary and Wages Expense					
8,156,416	7,939,956	8,173,954	8,301,599	8,557,723	8,908,719	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	1,379,380	1,494,906	1,104,251	1,231,935	1,147,256	1,294,721	Amount
KPI964	Total Full Time Employees						
	119	113	117	119	131	138	Employees

335027 VILLAGE CARE REHAB AND NURSING CTR

NEW YORK, NY 10014

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	14.2%	17.4%	17.3%	13.0%	12.0%	16.6%	Percent
KPI962	Salary and Wages Expense						
	8,247,516	8,117,967	7,977,770	7,079,329	7,506,770	7,995,797	Amount
KPI963	Fringe Benefit Expense						
	6,289,471	5,949,237	5,715,609	6,067,231	7,960,195	7,394,554	Amount
KPI964	Total Full Time Employees						
	48	187	194	233	215	375	Employees

425321 L.M.C.- EXTENDED CARE

LEXINGTON, SC 29072

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.8%	47.0%	47.3%	46.7%	47.5%	44.9%	Percent
KPI962	Salary and Wages Expense						
	13,962,540	14,100,000	13,787,677	14,614,911	15,109,712	14,701,567	Amount
KPI963	Fringe Benefit Expense						
	4,299,699	4,434,291	4,591,903	4,822,169	4,884,278	5,097,981	Amount
KPI964	Total Full Time Employees						
	403	402	393	372	391	370	Employees

335621 UNITED HEBREW GERIATRIC CENTER

NEW ROCHELLE, NY 10805

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	37.3%	41.5%	44.5%	45.7%	44.0%	44.5%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
16,638,881	16,685,740	17,863,076	19,733,880	19,944,437	20,720,008	Amount
KPI963	Fringe Benefit Expense					
7,098,868	7,637,796	7,064,569	7,342,318	9,529,927	9,962,339	Amount
KPI964	Total Full Time Employees					
363	367	358	364	395	369	Employees

215312 BEL AIR HEALTH AND REHABILITATION CENTER

BEL AIR, MD 21014

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
54.8%	53.7%	49.6%	46.3%	45.5%	39.4%	Percent
KPI962	Salary and Wages Expense					
8,514,816	8,056,019	7,585,585	7,200,844	6,918,647	6,662,640	Amount
KPI963	Fringe Benefit Expense					
1,150,016	899,320	742,108	798,932	806,853	822,481	Amount
KPI964	Total Full Time Employees					
96	97	95	91	86	81	Employees

395338 IMMACULATE MARY HOME

PHILADELPHIA, PA 19136

06/30/2012	06/30/2013	11/02/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	125	240	366	365	Days
KPI601	Salary Expense Percentage					
46.3%	46.5%	141.4%	31.3%	30.0%	29.9%	Percent
KPI962	Salary and Wages Expense					
13,303,912	12,946,420	13,231,587	5,917,055	8,664,660	8,935,939	Amount
KPI963	Fringe Benefit Expense					
6,090,017	5,682,882	7,116,104	1,162,795	1,589,636	1,692,899	Amount
KPI964	Total Full Time Employees					
338	335	333	108	169	165	Employees

385250 ROGUE VALLEY MANOR

MEDFORD, OR 97504

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
24.0%	23.6%	23.7%	23.2%	25.5%	25.5%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	10,533,956	11,018,838	11,715,481	11,510,811	13,045,283	13,393,874	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees						
	433	443	449	452	447	561	Employees

395770 CEDAR HAVEN

LEBANON, PA 17042

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	92	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.4%	45.8%	139.1%	37.7%	37.1%	32.8%	Percent
KPI962	Salary and Wages Expense						
	14,813,847	13,927,584	10,129,767	12,609,413	12,819,789	12,309,911	Amount
KPI963	Fringe Benefit Expense						
	58,250	223,261	1,070,838	4,544,050	4,279,888	2,706,149	Amount
KPI964	Total Full Time Employees						
	403	366	239	243	239	246	Employees

335484 MORNINGSIDE HOUSE NURSING HOME CO

BRONX, NY 10461

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	167	365	366	365	Days
KPI601	Salary Expense Percentage						
	40.5%	41.0%	30.6%	30.7%	25.1%	24.2%	Percent
KPI962	Salary and Wages Expense						
	20,469,336	18,596,181	5,517,830	11,463,824	10,479,304	10,291,343	Amount
KPI963	Fringe Benefit Expense						
	10,144,154	10,025,673	7,047,583	4,844,955	5,812,397	4,528,149	Amount
KPI964	Total Full Time Employees						
	414	395	229	267	248	234	Employees

115682 BUDD TERRACE AT WESLEY WOODS

ATLANTA, GA 30329

	08/31/2012	08/31/2013	08/31/2014	08/31/2015	08/31/2016	08/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
47.1%	46.1%	46.2%	54.6%	49.6%	52.0%	Percent
KPI962	Salary and Wages Expense					
9,604,952	10,028,436	10,552,521	13,662,608	13,166,435	14,160,116	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
229	228	229	277	275	283	Employees

395445 MESSIAH LIFEWAYS AT MESSIAH VILLAGE MECHANICSBURG, PA 17055

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
34.3%	26.5%	27.4%	27.1%	26.6%	30.4%	Percent
KPI962	Salary and Wages Expense					
12,260,942	9,816,132	10,129,475	10,530,231	10,878,429	11,428,898	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
205	220	218	222	218	221	Employees

395620 WEST HILLS HEALTH AND REHABILITATION CEN CORAOPOLIS, PA 15108

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
46.9%	47.2%	48.5%	42.5%	39.1%	41.0%	Percent
KPI962	Salary and Wages Expense					
7,044,177	6,785,193	6,972,795	6,683,655	6,552,051	6,617,049	Amount
KPI963	Fringe Benefit Expense					
1,256,977	914,331	534,367	782,128	790,011	991,043	Amount
KPI964	Total Full Time Employees					
94	92	94	92	88	87	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
215194 FOREST HILL HEALTH AND REHABILITATION CE						
FOREST HILL, MD 21050						
09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
52.6%	51.3%	46.4%	44.2%	43.1%	39.6%	Percent
KPI962	Salary and Wages Expense					
7,417,862	7,259,664	7,116,168	6,530,284	6,887,624	7,156,214	Amount
KPI963	Fringe Benefit Expense					
960,571	898,538	1,027,340	650,208	1,086,127	799,756	Amount
KPI964	Total Full Time Employees					
92	92	91	85	84	84	Employees
335559 SUNHARBOR MANOR						
ROSLYN HEIGHTS, NY 11577						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
40.1%	37.2%	39.1%	42.0%	44.1%	43.6%	Percent
KPI962	Salary and Wages Expense					
11,080,329	10,977,870	11,667,635	12,965,893	14,216,188	14,680,995	Amount
KPI963	Fringe Benefit Expense					
3,622,601	3,497,196	3,910,912	3,853,820	4,790,133	4,915,672	Amount
KPI964	Total Full Time Employees					
236	236	234	239	239	277	Employees
335843 OUR LADY OF PEACE NURSING CARE RESIDENCE						
LEWISTON, NY 14092						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.6%	47.7%	46.9%	45.6%	41.3%	38.3%	Percent
KPI962	Salary and Wages Expense					
11,434,995	11,186,475	11,203,398	11,362,007	10,750,687	10,066,423	Amount
KPI963	Fringe Benefit Expense					
4,011,406	4,182,188	4,664,515	4,204,010	3,439,299	3,209,768	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
323	319	289	286	273	256	Employees

**395328 BRETHREN VILLAGE
LANCASTER, PA 17606**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
24.8%	24.0%	24.0%	23.3%	23.4%	23.5%	Percent
KPI962	Salary and Wages Expense					
9,479,422	8,890,999	9,204,106	9,202,322	9,765,835	10,554,021	Amount
KPI963	Fringe Benefit Expense					
503,761	708,570	501,013	540,690	552,917	559,265	Amount
KPI964	Total Full Time Employees					
93	86	93	88	83	83	Employees

**055653 ROYALE HEALTH CARE CENTER
SANTA ANA, CA 92707**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
26.5%	26.4%	25.6%	26.0%	25.7%	26.2%	Percent
KPI962	Salary and Wages Expense					
8,656,391	8,555,759	8,501,949	8,799,307	8,823,715	9,302,661	Amount
KPI963	Fringe Benefit Expense					
3,394,064	3,477,035	2,735,528	3,376,307	3,628,014	3,701,120	Amount
KPI964	Total Full Time Employees					
214	211	379	382	374	630	Employees

**335383 ST CABRINI NURSING HOME
DOBBS FERRY, NY 10522**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
38.0%	36.7%	38.3%	38.9%	39.8%	41.5%	Percent
KPI962	Salary and Wages Expense					
17,422,294	17,377,595	17,651,135	18,072,391	18,409,149	19,293,651	Amount
KPI963	Fringe Benefit Expense					
8,137,690	8,561,286	8,106,601	8,939,994	8,955,395	9,747,815	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	380	381	382	390	391	387	Employees

395478 PHILADELPHIA NURSING HOME
PHILADELPHIA, PA 19130

	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	51.8%	51.2%	51.0%	51.0%	51.6%	51.7%	Percent
KPI962	Salary and Wages Expense						
	20,344,313	19,729,602	19,078,376	18,678,567	18,880,742	18,978,885	Amount
KPI963	Fringe Benefit Expense						
	6,238,107	5,997,766	6,298,209	5,359,362	5,178,951	4,903,353	Amount
KPI964	Total Full Time Employees						
	497	452	434	414	406	401	Employees

495071 THE GARDENS AT WARWICK FOREST
NEWPORT NEWS, VA 23602

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	40.7%	41.0%	42.5%	41.2%	38.4%	39.4%	Percent
KPI962	Salary and Wages Expense						
	7,292,310	7,480,959	7,564,246	7,598,882	7,502,094	7,398,872	Amount
KPI963	Fringe Benefit Expense						
	400,175	389,001	813,741	757,873	837,187	743,296	Amount
KPI964	Total Full Time Employees						
	226	222	222	210	214	213	Employees

115025 GOLDEN LIVINGCENTER - GLENWOOD
DECATUR, GA 30032

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	10/31/2016	06/30/2017	FYE
	366	365	365	365	305	242	Days
KPI601	Salary Expense Percentage						
	40.9%	42.8%	43.4%	45.1%	44.6%	36.1%	Percent
KPI962	Salary and Wages Expense						
	5,900,412	6,156,238	6,212,792	6,188,627	5,184,681	3,738,918	Amount
KPI963	Fringe Benefit Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
	995,733	1,064,082	1,102,533	1,097,392	929,677	498,459	Amount
KPI964	Total Full Time Employees						
	112	117	112	115	112	79	Employees

555362 CASA DE LAS CAMPANAS

SAN DIEGO, CA 92127

	07/31/2012	07/31/2013	07/31/2014	07/31/2015	07/31/2016	07/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	26.5%	25.5%	25.7%	27.3%	27.9%	28.5%	Percent
KPI962	Salary and Wages Expense						
	8,270,273	8,285,012	8,819,557	9,456,634	9,845,686	10,234,408	Amount
KPI963	Fringe Benefit Expense						
	2,549,863	1,979,658	2,170,212	2,195,931	2,397,938	2,349,397	Amount
KPI964	Total Full Time Employees						
	53	50	52	54	56	54	Employees

335201 BETH ABRAHAM HEALTH SERVICES

BRONX, NY 10467

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	292	Days
KPI601	Salary Expense Percentage						
	8.8%	12.4%	46.2%	48.1%	45.1%	38.3%	Percent
KPI962	Salary and Wages Expense						
	31,093,129	32,389,316	25,518,429	26,329,342	25,005,193	15,950,373	Amount
KPI963	Fringe Benefit Expense						
	29,474,487	18,964,911	6,020,151	6,067,710	10,719,885	9,092,970	Amount
KPI964	Total Full Time Employees						
	1,369	1,352	502	618	478	104	Employees

395660 CLAREMONT NRC OF CUMBERLAND CO

CARLISLE, PA 17013

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.3%	48.8%	47.7%	48.7%	43.4%	42.0%	Percent
KPI962	Salary and Wages Expense						
	12,059,983	11,693,464	11,660,361	11,739,801	12,652,819	13,216,651	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees						
	318	305	306	326	317	316	Employees

235020 MICHIGAN MASONIC HOME

ALMA, MI 48801

	03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	29.8%	29.2%	30.1%	29.3%	30.1%	30.2%	Percent
KPI962	Salary and Wages Expense						
	9,013,267	8,698,460	9,233,718	8,623,065	8,820,274	9,058,067	Amount
KPI963	Fringe Benefit Expense						
	2,285,491	2,316,931	2,068,684	2,902,743	2,772,297	2,962,616	Amount
KPI964	Total Full Time Employees						
	283	231	200	269	254	263	Employees

335372 NEW VANDERBILT REHAB AND CARE CENTER

STATEN ISLAND, NY 10304

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	36.9%	34.9%	35.9%	36.8%	36.9%	37.9%	Percent
KPI962	Salary and Wages Expense						
	11,642,326	11,666,638	11,892,850	12,764,249	13,214,966	13,797,948	Amount
KPI963	Fringe Benefit Expense						
	5,003,108	4,781,989	5,058,938	5,502,620	5,804,830	5,938,464	Amount
KPI964	Total Full Time Employees						
	271	534	268	282	282	289	Employees

335811 RUBY WESTON MANOR

BROOKLYN, NY 11207

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	218	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	36.7%	22.1%	31.3%	29.6%	31.3%	31.7%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
8,284,156	3,338,458	9,259,261	9,368,806	10,424,848	10,728,576	Amount
KPI963	Fringe Benefit Expense					
2,506,959	2,933,573	3,050,276	3,767,726	4,155,664	4,231,219	Amount
KPI964	Total Full Time Employees					
214	131	212	236	247	229	Employees

335143 MEADOW PARK REHAB HLTH CTR L L C

FLUSHING, NY 11366

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
40.4%	42.9%	41.0%	42.5%	41.4%	42.2%	Percent
KPI962	Salary and Wages Expense					
5,919,703	6,296,133	5,997,334	6,259,742	6,659,348	6,884,908	Amount
KPI963	Fringe Benefit Expense					
2,150,591	2,197,955	2,222,421	2,227,270	2,300,689	2,454,722	Amount
KPI964	Total Full Time Employees					
139	143	140	140	139	142	Employees

335292 PROMENADE REHAB AND HEALTH CARE CENTER

ROCKAWAY PARK, NY 11694

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
100	100	100	100	100	100	Amount
KPI963	Fringe Benefit Expense					
15	15	15	15	15	15	Amount
KPI964	Total Full Time Employees					
0	108	108	101	97	117	Employees

215014 ARCOLA HEALTH AND REHABILITATION CENTER

SILVER SPRING, MD 20902

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.0%	47.9%	47.6%	41.8%	42.9%	41.8%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	7,026,576	6,768,886	6,576,350	5,757,953	5,711,075	6,245,516	Amount
KPI963	Fringe Benefit Expense						
	1,124,554	932,916	819,314	652,171	708,970	721,546	Amount
KPI964	Total Full Time Employees						
	94	90	89	84	82	79	Employees

**215325 HERITAGE HARBOUR HEALTH AND REHABILITATI
ANNAPOLIS, MD 21401**

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	51.1%	48.6%	50.8%	45.3%	45.0%	42.1%	Percent
KPI962	Salary and Wages Expense						
	7,754,235	7,267,541	7,271,090	6,833,000	6,737,413	6,893,978	Amount
KPI963	Fringe Benefit Expense						
	1,001,276	977,836	782,038	760,481	892,466	848,203	Amount
KPI964	Total Full Time Employees						
	90	85	84	83	79	78	Employees

**335382 MERCY HEALTH AND REHAB CENTER N H INC
AUBURN, NY 13021**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	275	365	366	365	Days
KPI601	Salary Expense Percentage						
	44.2%	39.3%	36.2%	35.7%	34.4%	36.4%	Percent
KPI962	Salary and Wages Expense						
	7,618,958	7,224,966	7,248,263	9,318,412	10,011,795	10,797,351	Amount
KPI963	Fringe Benefit Expense						
	2,677,940	2,668,412	3,781,363	3,825,907	3,957,360	3,601,471	Amount
KPI964	Total Full Time Employees						
	229	220	308	376	311	292	Employees

**225448 CATHOLIC MEMORIAL HOME
FALL RIVER, MA 02720**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
54.8%	54.8%	55.0%	54.0%	55.7%	57.7%	Percent
KPI962	Salary and Wages Expense					
12,865,902	12,512,919	12,720,004	12,546,557	12,592,852	13,670,281	Amount
KPI963	Fringe Benefit Expense					
3,459,647	3,400,523	3,598,046	3,439,108	2,644,544	2,736,649	Amount
KPI964	Total Full Time Employees					
322	314	477	515	483	374	Employees

**335431 SAMARITAN KEEP NURSING HOME INC
WATERTOWN, NY 13601**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
44.9%	47.5%	0.0%	0.0%	0.0%	50.9%	Percent
KPI962	Salary and Wages Expense					
10,290,035	11,347,013	0	0	0	12,651,140	Amount
KPI963	Fringe Benefit Expense					
4,689,622	4,911,819	0	0	0	4,381,850	Amount
KPI964	Total Full Time Employees					
323	342	0	0	0	336	Employees

**395366 PINE RUN HEALTH CENTER
DOYLESTOWN, PA 18901**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
20.8%	21.7%	22.1%	20.2%	23.1%	23.4%	Percent
KPI962	Salary and Wages Expense					
5,695,212	6,000,215	6,252,296	6,124,430	7,805,477	8,107,891	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
261	124	134	135	163	165	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
395361 PLEASANT RIDGE MANOR EAST/WEST						
GIRARD, PA 16417						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.7%	46.3%	45.6%	45.2%	46.9%	47.4%	Percent
KPI962	Salary and Wages Expense					
15,653,313	15,761,918	16,315,183	15,311,274	14,218,724	14,394,830	Amount
KPI963	Fringe Benefit Expense					
8,949,739	10,557,872	10,783,919	11,089,862	9,953,209	9,932,654	Amount
KPI964	Total Full Time Employees					
414	419	429	392	349	349	Employees
215161 CHARLOTTE HALL VETERANS HOME						
CHARLOTTE HALL, MD 20622						
09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
33.6%	33.4%	33.9%	33.1%	33.6%	33.6%	Percent
KPI962	Salary and Wages Expense					
11,572,312	11,452,599	12,262,246	12,577,976	13,295,039	13,463,748	Amount
KPI963	Fringe Benefit Expense					
3,765,210	3,643,583	3,873,449	4,360,200	4,359,029	4,610,823	Amount
KPI964	Total Full Time Employees					
340	340	365	357	366	370	Employees
335796 MEADOWBROOK CARE CENTER						
FREEPORT, NY 11520						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.5%	41.4%	42.1%	41.7%	44.0%	44.0%	Percent
KPI962	Salary and Wages Expense					
12,128,912	12,423,988	12,973,020	13,274,818	14,560,369	15,019,335	Amount
KPI963	Fringe Benefit Expense					
4,390,734	4,685,706	4,952,353	4,919,769	5,422,727	5,414,981	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
261	265	270	274	273	276	Employees

**335798 TOWNHOUSE CENTER FOR REHABILITATION & N
UNIONDALE, NY 11553**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601 Salary Expense Percentage						
39.5%	37.4%	37.3%	35.4%	37.3%	35.3%	Percent
KPI962 Salary and Wages Expense						
12,898,426	12,745,960	12,517,958	12,328,867	13,663,551	13,642,445	Amount
KPI963 Fringe Benefit Expense						
4,349,463	5,092,305	4,817,715	4,622,884	4,668,187	4,723,559	Amount
KPI964 Total Full Time Employees						
306	278	279	275	240	237	Employees

**235363 HERITAGE MANOR HEALTHCARE CENT
FLINT, MI 48532**

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601 Salary Expense Percentage						
45.1%	42.3%	40.6%	37.7%	39.1%	44.7%	Percent
KPI962 Salary and Wages Expense						
5,370,808	4,836,747	4,184,615	4,217,211	4,504,944	4,604,807	Amount
KPI963 Fringe Benefit Expense						
730,898	598,135	498,098	707,571	710,290	727,741	Amount
KPI964 Total Full Time Employees						
86	77	62	64	61	67	Employees

**225545 COURTYARD NURSING CARE CENTER
MEDFORD, MA 02155**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601 Salary Expense Percentage						
46.8%	48.5%	50.0%	50.8%	50.9%	48.3%	Percent
KPI962 Salary and Wages Expense						
10,162,352	10,212,007	10,386,392	10,686,944	10,696,926	10,499,329	Amount
KPI963 Fringe Benefit Expense						
1,908,178	1,880,618	1,817,773	1,789,087	1,955,075	1,889,699	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	233	231	234	237	232	218	Employees

**075351 ABBOTT TERR HEALTH CTR
WATERBURY, CT 06702**

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	48.2%	46.6%	50.0%	48.1%	50.0%	50.5%	Percent
KPI962	Salary and Wages Expense						
	9,267,465	9,420,318	10,069,692	10,095,965	10,865,435	10,571,772	Amount
KPI963	Fringe Benefit Expense						
	2,726,682	2,825,655	2,911,717	3,224,410	3,205,652	3,485,120	Amount
KPI964	Total Full Time Employees						
	228	232	233	239	244	237	Employees

**335839 AFFINITY SKILLED LIVING AND REHABILITATI
OAKDALE, NY 11769**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	41.8%	42.1%	44.1%	46.3%	42.9%	44.7%	Percent
KPI962	Salary and Wages Expense						
	13,853,171	13,724,825	14,317,656	15,217,449	14,361,230	17,838,793	Amount
KPI963	Fringe Benefit Expense						
	5,456,942	6,018,144	5,008,057	4,714,964	4,875,873	5,798,569	Amount
KPI964	Total Full Time Employees						
	280	280	280	280	280	280	Employees

**085037 ATLANTIC SHORES REHABILITATION & HEALTH
MILLSBORO, DE 19966**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	48.0%	44.8%	44.4%	44.8%	44.4%	44.1%	Percent
KPI962	Salary and Wages Expense						
	8,793,825	8,167,668	8,323,216	8,463,362	8,758,166	8,862,032	Amount
KPI963	Fringe Benefit Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
1,100,286	1,093,757	1,035,434	1,022,407	1,016,632	840,724	Amount
KPI964	Total Full Time Employees					
113	111	115	115	111	109	Employees

**445111 HEALTH CENTER AT STANDIFER PLACE, THE
CHATTANOOGA, TN 37421**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
55.4%	54.4%	55.7%	55.8%	55.6%	55.0%	Percent
KPI962	Salary and Wages Expense					
17,395,686	18,253,148	18,920,101	20,571,551	20,738,181	20,579,234	Amount
KPI963	Fringe Benefit Expense					
2,900,052	3,185,754	3,616,358	3,493,758	3,800,895	3,741,681	Amount
KPI964	Total Full Time Employees					
560	565	574	597	578	547	Employees

**105966 SHELL POINT NURSING PAVILION
FORT MYERS, FL 33908**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
16.9%	17.3%	16.8%	16.5%	17.0%	17.4%	Percent
KPI962	Salary and Wages Expense					
14,465,801	15,308,255	15,221,564	15,590,378	16,418,709	17,808,710	Amount
KPI963	Fringe Benefit Expense					
8,616,528	8,097,313	9,451,620	10,101,305	10,893,683	10,090,621	Amount
KPI964	Total Full Time Employees					
224	228	229	386	229	234	Employees

**395329 WILLIAM HOOD DUNWOODY CARE CTR
NEWTOWN SQUARE, PA 19073**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
31.4%	32.1%	32.6%	32.0%	32.1%	31.5%	Percent
KPI962	Salary and Wages Expense					
8,669,773	8,957,229	9,371,663	9,763,896	10,025,952	10,723,050	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	981,094	1,181,652	1,041,589	908,084	994,224	1,076,732	Amount
KPI964	Total Full Time Employees						
	85	87	94	90	75	88	Employees

145607 MANORCARE OF PALOS HEIGHTS EAST

PALOS HEIGHTS, IL 60463

	05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	38.6%	41.8%	42.4%	42.1%	43.2%	41.5%	Percent
KPI962	Salary and Wages Expense						
	10,527,321	11,143,918	11,532,517	11,450,465	11,540,884	10,360,151	Amount
KPI963	Fringe Benefit Expense						
	2,470,220	2,442,362	2,500,584	2,504,873	2,584,743	2,282,999	Amount
KPI964	Total Full Time Employees						
	225	234	232	228	224	207	Employees

445189 KIRBY PINES MANOR

MEMPHIS, TN 38115

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	22.2%	21.9%	22.3%	22.5%	24.2%	24.8%	Percent
KPI962	Salary and Wages Expense						
	5,901,147	5,858,364	6,098,372	6,271,253	6,798,809	7,125,650	Amount
KPI963	Fringe Benefit Expense						
	1,187,127	1,222,246	1,172,478	1,038,405	1,040,081	1,079,650	Amount
KPI964	Total Full Time Employees						
	233	234	224	231	234	239	Employees

676216 REMINGTON MEDICAL RESORT SAN ANTONIO

SAN ANTONIO, TX 78240

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	245	366	365	Days
KPI601	Salary Expense Percentage						
	51.0%	50.4%	51.5%	31.4%	31.3%	29.4%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
5,178,896	5,257,408	5,178,862	2,284,299	3,627,269	3,058,076	Amount
KPI963	Fringe Benefit Expense					
675,967	720,223	814,355	590,751	558,543	422,461	Amount
KPI964	Total Full Time Employees					
41	41	41	83	86	67	Employees

**065222 BOULDER MANOR
BOULDER, CO 80303**

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
47.4%	44.3%	47.6%	43.8%	45.4%	40.8%	Percent
KPI962	Salary and Wages Expense					
4,673,750	4,476,449	4,324,646	4,545,528	4,612,989	5,015,251	Amount
KPI963	Fringe Benefit Expense					
1,329,899	1,691,217	701,712	628,676	572,715	742,790	Amount
KPI964	Total Full Time Employees					
61	55	55	60	61	68	Employees

**145706 WHITEHALL NORTH, THE
DEERFIELD, IL 60015**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
52.8%	55.5%	55.4%	55.9%	54.6%	53.5%	Percent
KPI962	Salary and Wages Expense					
12,753,211	12,974,842	13,342,731	12,983,243	13,057,995	13,693,320	Amount
KPI963	Fringe Benefit Expense					
1,910,544	1,770,996	1,934,016	1,748,997	1,794,206	1,712,417	Amount
KPI964	Total Full Time Employees					
283	278	295	260	265	292	Employees

**395797 LANDIS HOMES
LITITZ, PA 17543**

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
33.9%	30.2%	28.6%	27.7%	27.2%	27.1%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	10,273,942	9,273,380	9,235,425	9,664,324	10,248,291	10,587,341	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees						
	163	154	151	154	152	164	Employees

315157 MORRIS HILLS CENTER

MORRISTOWN, NJ 07960

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	45.8%	45.2%	43.2%	43.4%	43.2%	40.5%	Percent
KPI962	Salary and Wages Expense						
	10,837,152	10,461,533	10,268,936	9,975,472	9,602,057	8,827,547	Amount
KPI963	Fringe Benefit Expense						
	2,804,175	2,802,510	2,447,351	2,457,955	2,425,024	2,216,445	Amount
KPI964	Total Full Time Employees						
	257	245	226	216	210	185	Employees

395010 NESHAMINY MANOR HOME

WARRINGTON, PA 18976

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.8%	49.2%	50.0%	51.9%	52.7%	52.3%	Percent
KPI962	Salary and Wages Expense						
	19,690,472	19,618,548	19,961,389	20,878,805	22,136,864	21,839,488	Amount
KPI963	Fringe Benefit Expense						
	9,765,043	9,415,966	9,147,692	8,799,605	9,438,388	9,504,657	Amount
KPI964	Total Full Time Employees						
	440	434	435	462	442	430	Employees

125040 LIFE CARE CENTER OF HILO

HILO, HI 96720

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
52.6%	51.5%	51.7%	51.6%	51.5%	51.1%	Percent
KPI962	Salary and Wages Expense					
12,137,587	11,882,752	11,920,763	11,579,004	11,490,267	11,527,851	Amount
KPI963	Fringe Benefit Expense					
3,134,726	3,249,619	3,278,900	3,278,457	3,156,926	3,197,152	Amount
KPI964	Total Full Time Employees					
243	244	249	245	231	235	Employees

415106 ST ANTOINE RESIDENCE

NORTH SMITHFIELD, RI 02896

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
46.7%	47.2%	47.1%	46.8%	47.0%	46.5%	Percent
KPI962	Salary and Wages Expense					
10,026,153	10,412,605	10,661,326	10,987,203	11,618,549	11,454,848	Amount
KPI963	Fringe Benefit Expense					
3,784,901	3,974,091	3,948,914	4,104,267	4,293,043	4,200,644	Amount
KPI964	Total Full Time Employees					
301	391	313	304	304	301	Employees

395868 HEARTHSIDE REHABILITATION AND NURSING CE

STATE COLLEGE, PA 16801

12/31/2012	12/31/2013	12/31/2014	12/31/2015		01/31/2017	FYE
366	365	365	365		397	Days
KPI601	Salary Expense Percentage					
11.3%	13.0%	12.9%	13.3%	0.0%	15.4%	Percent
KPI962	Salary and Wages Expense					
1,664,920	1,969,745	1,900,715	1,979,762	0	2,650,669	Amount
KPI963	Fringe Benefit Expense					
327,744	380,433	345,246	331,387	0	383,312	Amount
KPI964	Total Full Time Employees					
0	0	0	0	0	9	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
215338 APEX HEALTH OF SILVER SPRING						
SILVER SPRING, MD 20910						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
35.0%	39.2%	44.3%	45.9%	44.3%	44.8%	Percent
KPI962	Salary and Wages Expense					
4,127,603	4,007,978	5,455,383	5,867,638	6,192,729	6,134,801	Amount
KPI963	Fringe Benefit Expense					
643,759	999,663	1,281,905	1,393,776	1,502,485	1,463,083	Amount
KPI964	Total Full Time Employees					
109	92	124	133	126	126	Employees
315144 MEDFORD LEAS						
MEDFORD, NJ 08055						
03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
27.8%	27.5%	27.1%	27.1%	25.7%	24.5%	Percent
KPI962	Salary and Wages Expense					
7,487,550	7,433,422	7,650,008	8,059,951	7,874,473	7,728,289	Amount
KPI963	Fringe Benefit Expense					
3,298,888	3,074,908	3,482,142	3,497,971	3,773,936	4,154,696	Amount
KPI964	Total Full Time Employees					
43	104	48	47	47	24	Employees
335775 ST BARNABAS REHABILITATION & CONTINUING						
BRONX, NY 10457						
				12/31/2016	12/31/2017	FYE
				59	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	31.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	9,990,778	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	4,750,796	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
0	0	0	0	0	281	Employees

**335694 BROOKHAVEN HEALTH CARE FACILITY L L C
EAST PATCHOGUE, NY 11772**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
49.1%	48.7%	46.1%	48.1%	47.8%	48.0%	Percent
KPI962	Salary and Wages Expense					
11,861,710	11,900,701	11,434,440	11,779,442	12,547,625	13,257,892	Amount
KPI963	Fringe Benefit Expense					
4,351,678	4,357,155	4,467,801	3,764,947	4,318,708	4,693,600	Amount
KPI964	Total Full Time Employees					
328	331	314	327	322	325	Employees

**335019 REGEIS CARE CENTER
BRONX, NY 10475**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
45.3%	44.1%	43.6%	44.5%	43.7%	41.6%	Percent
KPI962	Salary and Wages Expense					
12,395,477	12,116,593	12,218,330	12,583,850	12,947,093	12,898,508	Amount
KPI963	Fringe Benefit Expense					
4,590,438	4,290,055	4,596,912	4,393,195	4,535,128	4,445,527	Amount
KPI964	Total Full Time Employees					
283	283	283	268	257	235	Employees

**335791 QUEENS BLVD EXT CARE FACILITY
WOODSIDE, NY 11377**

12/31/2012		12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366		352	365	366	365	Days
KPI601	Salary Expense Percentage					
34.7%	0.0%	35.6%	28.9%	26.4%	24.0%	Percent
KPI962	Salary and Wages Expense					
11,846,793	0	12,534,354	10,033,604	9,408,714	8,561,134	Amount
KPI963	Fringe Benefit Expense					
3,322,154	0	6,924,322	2,822,396	2,883,039	2,448,069	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	297	0	241	214	167	174	Employees

315461 VIRTUA H & R C AT BERLIN
BERLIN, NJ 08009

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
40.8%	40.6%	43.2%	43.0%	43.4%	42.3%	Percent	

KPI962	Salary and Wages Expense						
6,097,526	6,016,647	6,372,683	6,621,169	6,507,711	6,716,225	Amount	

KPI963	Fringe Benefit Expense						
2,069,601	2,047,075	1,677,409	1,780,028	1,711,200	1,795,530	Amount	

KPI964	Total Full Time Employees						
84	79	84	87	85	86	Employees	

225299 REDSTONE REHAB & NURSING CENTER
EAST LONGMEADOW, MA 01028

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
47.7%	43.6%	40.3%	47.0%	45.8%	42.5%	Percent	

KPI962	Salary and Wages Expense						
8,900,803	8,046,206	7,556,781	8,430,940	8,528,984	8,179,499	Amount	

KPI963	Fringe Benefit Expense						
1,555,532	1,278,522	1,355,267	1,750,215	997,017	1,045,989	Amount	

KPI964	Total Full Time Employees						
199	188	169	172	167	162	Employees	

335625 CENTER FOR NURSING AND REHABILITATION S
BROOKLYN, NY 11238

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days

KPI601	Salary Expense Percentage						
19.2%	21.8%	44.5%	47.2%	47.0%	40.7%	Percent	

KPI962	Salary and Wages Expense						
17,975,313	19,341,507	17,742,275	17,255,513	18,990,081	16,425,869	Amount	

KPI963	Fringe Benefit Expense						
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SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
11,294,214	10,656,329	7,744,114	7,546,188	7,429,956	7,174,093	Amount
KPI964	Total Full Time Employees					
519	472	356	447	342	356	Employees

215209 OVERLEA HEALTH AND REHABILITATION CENTER

BALTIMORE, MD 21206

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
46.1%	42.7%	40.5%	39.8%	41.3%	35.3%	Percent
KPI962	Salary and Wages Expense					
6,069,860	5,602,100	5,407,781	4,604,122	4,609,033	4,884,984	Amount
KPI963	Fringe Benefit Expense					
1,253,976	1,098,690	832,878	806,050	728,000	736,396	Amount
KPI964	Total Full Time Employees					
85	83	83	72	74	78	Employees

015303 FAIRVIEW HEALTH AND REHABILITATION CENTE

BIRMINGHAM, AL 35228

09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
44.9%	42.9%	27.1%	39.9%	40.1%	34.5%	Percent
KPI962	Salary and Wages Expense					
3,795,575	3,861,260	4,051,107	3,838,689	3,545,300	3,530,722	Amount
KPI963	Fringe Benefit Expense					
620,534	1,161,303	515,694	656,652	445,122	469,017	Amount
KPI964	Total Full Time Employees					
73	75	77	74	69	65	Employees

365046 MONTEFIORE HOME THE

BEACHWOOD, OH 44122

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
44.7%	48.4%	47.4%	44.7%	38.1%	40.2%	Percent
KPI962	Salary and Wages Expense					
14,070,185	13,783,434	13,557,775	13,434,951	12,579,830	12,707,198	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	3,306,561	3,726,555	3,195,777	3,251,056	2,842,898	2,964,351	Amount
KPI964	Total Full Time Employees						
	409	373	366	343	304	293	Employees

335449 ACHIEVE REHAB AND NURSING FACILITY

LIBERTY, NY 12754

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	39.6%	39.1%	37.6%	37.8%	39.9%	39.7%	Percent
KPI962	Salary and Wages Expense						
	6,712,217	6,646,753	6,494,228	6,318,788	6,493,962	6,695,619	Amount
KPI963	Fringe Benefit Expense						
	1,519,501	1,727,842	1,614,801	1,670,175	1,581,052	1,765,517	Amount
KPI964	Total Full Time Employees						
	172	175	175	164	156	153	Employees

075117 WITHERELL, NATHANIEL

GREENWICH, CT 06830

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	49.1%	48.2%	45.3%	43.6%	43.3%	49.1%	Percent
KPI962	Salary and Wages Expense						
	11,918,078	12,154,356	12,782,521	13,302,209	13,466,012	15,574,937	Amount
KPI963	Fringe Benefit Expense						
	4,647,619	4,964,982	5,694,466	6,137,038	6,072,285	5,969,967	Amount
KPI964	Total Full Time Employees						
	213	214	219	228	230	358	Employees

345169 BRIAN CTR HEALTH & REHAB/GASTO

GASTONIA, NC 28054

	03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	41.8%	40.2%	49.8%	43.2%	40.6%	41.4%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
	5,223,081	4,989,685	4,803,527	4,926,380	4,560,837	4,940,679	Amount
KPI963	Fringe Benefit Expense						
	2,186,247	2,583,485	712,741	772,384	582,840	655,247	Amount
KPI964	Total Full Time Employees						
	83	79	79	77	77	79	Employees

**145246 MANORCARE OF HINSDALE
HINSDALE, IL 60521**

	05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	25.9%	42.7%	42.8%	42.8%	41.4%	40.7%	Percent
KPI962	Salary and Wages Expense						
	11,971,347	12,599,137	12,312,181	12,597,004	11,841,272	11,106,597	Amount
KPI963	Fringe Benefit Expense						
	2,791,058	2,975,204	2,929,760	2,814,899	2,759,880	2,808,468	Amount
KPI964	Total Full Time Employees						
	247	251	238	245	232	212	Employees

**335498 GRANDPELL REHABILITATION AND NURSING CENT
LONG BEACH, NY 11561**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	36.1%	35.3%	37.2%	36.2%	38.0%	38.1%	Percent
KPI962	Salary and Wages Expense						
	8,267,115	8,821,226	9,383,319	9,638,651	10,484,641	11,248,627	Amount
KPI963	Fringe Benefit Expense						
	2,881,707	3,677,010	3,683,466	4,154,980	3,950,459	4,211,052	Amount
KPI964	Total Full Time Employees						
	314	207	210	201	28	230	Employees

**335612 BAPTIST HEALTH N & R
SCOTIA, NY 12302**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	48.1%	44.9%	43.2%	41.3%	0.0%	38.3%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	11,147,729	10,767,173	9,945,848	10,156,326	0	9,688,228	Amount
KPI963	Fringe Benefit Expense						
	1,029,438	1,193,912	1,191,801	1,233,045	0	1,978,642	Amount
KPI964	Total Full Time Employees						
	316	308	276	265	0	249	Employees

215141 PATUXENT RIVER HEALTH AND REHABILITATION

LAUREL, MD 20707

	09/30/2012	09/30/2013	09/30/2014	09/30/2015	09/30/2016	09/30/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	48.2%	47.9%	48.6%	43.0%	46.0%	42.1%	Percent
KPI962	Salary and Wages Expense						
	7,163,228	6,869,992	6,940,289	6,388,801	6,087,400	5,978,806	Amount
KPI963	Fringe Benefit Expense						
	905,027	680,962	515,756	656,190	746,630	749,879	Amount
KPI964	Total Full Time Employees						
	92	91	92	82	80	72	Employees

335681 EAST NECK NURSING & REHAB CENTER

WEST BABYLON, NY 11704

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	32.2%	31.0%	32.5%	33.1%	36.9%	38.3%	Percent
KPI962	Salary and Wages Expense						
	11,861,292	11,737,616	11,766,582	12,501,489	13,035,068	13,216,518	Amount
KPI963	Fringe Benefit Expense						
	2,642,449	2,369,805	2,895,889	2,780,103	3,202,290	2,939,641	Amount
KPI964	Total Full Time Employees						
	263	257	112	258	268	273	Employees

115145 ANDERSON MILL HEALTH AND REHABILITATION

AUSTELL, GA 30106

	03/31/2012	03/31/2013	03/31/2014	03/31/2015	03/31/2016	03/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
45.7%	45.4%	43.8%	41.3%	38.7%	38.0%	Percent
KPI962	Salary and Wages Expense					
5,193,551	5,326,892	5,655,557	5,691,500	5,564,508	5,288,782	Amount
KPI963	Fringe Benefit Expense					
857,615	939,095	753,362	764,548	732,133	630,612	Amount
KPI964	Total Full Time Employees					
82	83	84	79	77	72	Employees

**335837 MARIA REGINA RESIDENCE INC
BRENTWOOD, NY 11717**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
48.7%	47.0%	48.9%	47.1%	48.0%	47.9%	Percent
KPI962	Salary and Wages Expense					
10,336,978	10,171,387	10,197,346	9,999,373	10,318,977	10,408,951	Amount
KPI963	Fringe Benefit Expense					
4,021,868	3,960,172	3,531,178	3,891,256	3,722,085	3,951,607	Amount
KPI964	Total Full Time Employees					
247	247	247	245	246	243	Employees

**115270 GOLDEN LIVINGCENTER - DUNWOODY
ATLANTA, GA 30342**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	10/31/2016	06/30/2017	FYE
366	365	365	365	305	242	Days
KPI601	Salary Expense Percentage					
35.5%	37.4%	38.5%	39.0%	40.9%	34.2%	Percent
KPI962	Salary and Wages Expense					
7,579,596	7,890,460	7,786,359	7,778,758	6,706,800	4,651,387	Amount
KPI963	Fringe Benefit Expense					
1,290,379	1,437,051	1,362,425	1,343,611	1,080,439	646,291	Amount
KPI964	Total Full Time Employees					
120	121	108	107	113	79	Employees

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
335053 ELCOR NURSING AND REHABILITATION CENTER						
HORSEHEADS, NY 14845						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
51.8%	51.0%	0.0%	0.0%	0.0%	48.4%	Percent
KPI962	Salary and Wages Expense					
11,190,534	11,102,041	0	0	0	13,219,095	Amount
KPI963	Fringe Benefit Expense					
2,855,407	2,801,893	0	0	0	3,098,666	Amount
KPI964	Total Full Time Employees					
369	360	0	0	0	366	Employees

225273 CARLETON-WILLARD VILLAGE RETIREMENT & NU						
BEDFORD, MA 01730						
12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	40.9%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	13,481,367	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	4,968,852	Amount
KPI964	Total Full Time Employees					
0	0	0	0	0	212	Employees

395562 TEL HAI RETIREMENT COMMUNITY						
HONEY BROOK, PA 19344						
06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
37.5%	34.5%	35.2%	37.0%	32.4%	30.8%	Percent
KPI962	Salary and Wages Expense					
9,660,412	9,599,785	10,224,003	10,492,616	10,905,707	11,504,890	Amount
KPI963	Fringe Benefit Expense					
165,496	224,249	199,794	209,894	219,723	230,813	Amount
KPI964	Total Full Time Employees					

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
94	214	99	101	97	94	Employees

**225687 HILLCREST COMMONS NURSING & REHABILITATI
PITTSFIELD, MA 01201**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
41.1%	41.5%	40.8%	40.3%	40.1%	43.0%	Percent
KPI962	Salary and Wages Expense					
9,779,130	9,669,910	9,609,161	9,581,177	9,356,497	9,758,118	Amount
KPI963	Fringe Benefit Expense					
2,232,906	1,922,943	1,929,496	1,884,828	1,875,258	2,035,062	Amount
KPI964	Total Full Time Employees					
138	131	128	243	229	224	Employees

**315306 WOODCREST HEALTH CARE CENTER
NEW MILFORD, NJ 07646**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.6%	41.4%	40.8%	46.2%	47.7%	46.8%	Percent
KPI962	Salary and Wages Expense					
10,175,268	9,687,538	8,951,517	9,554,738	9,525,964	10,267,897	Amount
KPI963	Fringe Benefit Expense					
1,986,025	2,027,248	3,207,460	2,490,527	2,518,254	1,776,802	Amount
KPI964	Total Full Time Employees					
250	242	218	214	199	224	Employees

**235502 OAKWOOD REHABILITATION & SKILLED NURSING
DEARBORN, MI 48120**

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
42.7%	39.4%	39.4%	38.6%	31.8%	31.5%	Percent
KPI962	Salary and Wages Expense					
13,513,611	12,689,707	12,889,989	12,513,178	10,570,023	10,521,099	Amount
KPI963	Fringe Benefit Expense					
3,594,616	3,416,675	3,344,451	3,275,330	2,865,585	5,956,898	Amount

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI964	Total Full Time Employees						
	397	395	352	340	302	303	Employees

**365493 BETHANY VILLAGE
DAYTON, OH 45459**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	53.9%	52.0%	47.5%	46.7%	47.5%	48.5%	Percent
KPI962	Salary and Wages Expense						
	14,214,540	14,339,840	12,696,573	12,527,018	12,669,088	13,062,602	Amount
KPI963	Fringe Benefit Expense						
	3,411,962	3,845,560	3,364,753	3,510,502	3,226,162	2,888,711	Amount
KPI964	Total Full Time Employees						
	363	366	327	318	308	314	Employees

**335562 LIVINGSTON COUNTY CENTER FOR NURSING AND
MOUNT MORRIS, NY 14510**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	37.4%	36.1%	0.0%	0.0%	0.0%	38.2%	Percent
KPI962	Salary and Wages Expense						
	11,347,631	11,561,845	0	0	0	12,143,666	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees						
	292	295	0	0	0	301	Employees

**215231 CLINTON NURSING & REHABILITATION CENTER
CLINTON, MD 20735**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	39.1%	41.7%	38.6%	39.6%	41.7%	38.9%	Percent
KPI962	Salary and Wages Expense						
	9,528,727	10,229,985	10,152,612	10,364,844	10,846,770	10,068,913	Amount
KPI963	Fringe Benefit Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
	3,319,580	2,836,207	3,292,640	3,662,865	1,643,747	1,507,886	Amount
KPI964	Total Full Time Employees						
	264	254	249	245	234	210	Employees

315513 POWERBACK REHABILITATION, 113 SOUTH ROUT

VOORHEES, NJ 08043

	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE	
0	328	365	365	366	365	Days	
KPI601	Salary Expense Percentage						
0.0%	34.5%	32.5%	33.1%	31.7%	28.8%	Percent	
KPI962	Salary and Wages Expense						
0	5,984,213	8,627,349	8,540,204	7,963,432	7,145,687	Amount	
KPI963	Fringe Benefit Expense						
0	1,046,101	1,829,404	1,493,964	1,388,886	1,233,857	Amount	
KPI964	Total Full Time Employees						
0	142	187	184	170	145	Employees	

315335 ATRIUM AT WAYNE SUBACUTE, THE

WAYNE, NJ 07474

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	365	306	365	Days
KPI601	Salary Expense Percentage						
42.5%	41.0%	48.1%	45.5%	47.9%	46.9%	Percent	
KPI962	Salary and Wages Expense						
8,798,697	9,024,657	9,437,555	9,484,485	7,717,855	9,104,595	Amount	
KPI963	Fringe Benefit Expense						
2,039,766	2,043,117	2,028,941	2,020,335	1,641,669	0	Amount	
KPI964	Total Full Time Employees						
196	196	208	216	196	210	Employees	

395188 BUCKINGHAM VALLEY REHAB & NURSING CENTER

BUCKINGHAM, PA 18912

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
15.3%	15.5%	16.7%	17.5%	17.5%	43.0%	Percent	
KPI962	Salary and Wages Expense						
2,105,909	2,195,050	2,418,536	2,557,607	2,596,232	6,235,188	Amount	

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI963	Fringe Benefit Expense						
	280,130	232,484	259,677	263,341	284,889	688,022	Amount
KPI964	Total Full Time Employees						
	0	0	0	0	2	71	Employees

315464 CARE ONE AT EVESHAM

MARLTON, NJ 08053

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	48.0%	43.8%	38.9%	54.7%	50.8%	52.6%	Percent
KPI962	Salary and Wages Expense						
	8,224,200	7,615,918	7,247,017	10,508,817	9,945,741	10,081,564	Amount
KPI963	Fringe Benefit Expense						
	1,509,928	1,260,999	1,456,509	2,078,812	1,790,368	1,654,703	Amount
KPI964	Total Full Time Employees						
	171	173	162	207	177	170	Employees

335411 SEA CREST HEALTH CARE CENTER

BROOKLYN, NY 11224

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	184	366	365	Days
KPI601	Salary Expense Percentage						
	40.6%	31.3%	33.4%	24.2%	22.2%	25.2%	Percent
KPI962	Salary and Wages Expense						
	11,696,305	4,879,425	8,286,162	4,154,843	8,435,638	9,261,545	Amount
KPI963	Fringe Benefit Expense						
	4,372,091	2,053,285	3,300,380	3,021,894	3,469,279	3,331,362	Amount
KPI964	Total Full Time Employees						
	250	108	108	206	207	194	Employees

395117 LUTHERAN HOME AT TOPTON, THE

TOPTON, PA 19562

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	42.8%	40.8%	31.6%	30.8%	31.1%	31.6%	Percent
KPI962	Salary and Wages Expense						

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
7,107,445	7,114,320	7,815,035	7,616,047	8,019,059	8,156,335	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
KPI964	Total Full Time Employees					
150	159	141	191	146	147	Employees

555446 MANORCARE HEALTH SERVICES-WALNUT CREEK

WALNUT CREEK, CA 94595

05/31/2012	05/31/2013	05/31/2014	05/31/2015	05/31/2016	05/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
30.6%	44.4%	47.2%	48.5%	46.3%	46.1%	Percent
KPI962	Salary and Wages Expense					
10,312,413	10,537,016	10,988,051	11,692,383	11,742,664	11,935,631	Amount
KPI963	Fringe Benefit Expense					
2,523,146	2,597,692	2,776,837	2,654,273	2,862,982	3,332,519	Amount
KPI964	Total Full Time Employees					
187	188	189	195	178	172	Employees

075375 BRIDE BROOK HEALTH & REHABILITATION CENT

NIANTIC, CT 06357

12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
51.5%	50.3%	45.2%	47.4%	47.0%	43.8%	Percent
KPI962	Salary and Wages Expense					
6,758,888	6,824,545	6,806,290	7,029,382	7,102,101	6,770,481	Amount
KPI963	Fringe Benefit Expense					
917,630	1,049,049	1,169,439	1,087,966	1,209,937	1,236,862	Amount
KPI964	Total Full Time Employees					
83	83	81	80	81	77	Employees

215037 KESWICK MULTI-CARE CENTER

BALTIMORE, MD 21211

06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	FYE
366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage					
38.1%	40.8%	41.8%	41.8%	41.4%	41.0%	Percent

SNF Summary Compare Report - 2017

Sample Skilled Nursing Facility Compare reports from the Halmanac.com website.

	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Type
KPI962	Salary and Wages Expense						
	13,811,626	13,855,585	14,144,106	16,672,095	16,081,189	14,622,706	Amount
KPI963	Fringe Benefit Expense						
	7,520,817	3,084,407	2,087,539	4,717,086	5,019,626	4,374,076	Amount
KPI964	Total Full Time Employees						
	170	170	210	0	347	299	Employees

**315122 WESTFIELD CENTER
WESTFIELD, NJ 07090**

	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	46.2%	45.5%	44.4%	44.8%	45.5%	39.2%	Percent
KPI962	Salary and Wages Expense						
	9,676,686	9,601,293	9,178,082	8,916,332	8,661,295	7,755,023	Amount
KPI963	Fringe Benefit Expense						
	2,268,608	2,359,537	2,153,839	2,116,366	2,050,516	1,882,183	Amount
KPI964	Total Full Time Employees						
	220	216	198	187	181	157	Employees

**555286 NEW ORANGE HILLS
ORANGE, CA 92869**

	10/31/2012	10/31/2013	10/31/2014	10/31/2015	10/31/2016	10/31/2017	FYE
	366	365	365	365	366	365	Days
KPI601	Salary Expense Percentage						
	52.8%	50.4%	50.2%	52.0%	52.0%	52.0%	Percent
KPI962	Salary and Wages Expense						
	10,261,805	10,211,409	9,679,954	9,864,813	10,344,325	10,900,620	Amount
KPI963	Fringe Benefit Expense						
	1,348,606	1,408,431	1,411,493	1,315,887	1,314,485	1,315,324	Amount
KPI964	Total Full Time Employees						
	155	148	140	145	147	151	Employees