

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101516 HOPE HOSPICE AND COMMUNITY SERVICES				Voluntary Non Profit - Private	
9470 HEALTHPARK CIRCLE		9/30/2010 365 Days Submitted		Short Term	
FORT MYERS, FL 33908					
LEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	15.5 %
				Nursing	0.6 %
				Home Healthcare	81.1 %
				Length of Stay	86.7
				Medicare LOS	91.4
				Current Ratio	4.0
				Days to Collect	23.3
				Avg Payment Days	10.1
				Depreciation Rate	4.0 %
				Return on Equity	19.1 %
Balance Sheet		Income Statement			
Current Assets	47,341,900	Total Charges	137,454,400		
Fixed Assets	48,934,700	Contract Allowance	0	0.0 %	
Other Assets	1,177,400	Operating Revenue	137,454,400	100.0 %	
Total Assets	97,454,000	Operating Expense	126,009,537	91.7 %	
Current Liabilities	11,968,700	Operating Margin	11,444,863	8.3 %	
Long Term Liabilities	25,600,000	Other Income	0	0.0 %	
Total Equity	59,885,300	Other Expense	0	0.0 %	
Total Liab. and Equity	97,454,000	Net Profit or Loss	11,444,863	8.3 %	
101508 SUNCOAST HOSPICE				Voluntary Non Profit - Private	
5771 ROOSEVELT BOULEVARD		9/30/2010 365 Days Submitted		Short Term	
CLEARWATER, FL 33760					
PINELLAS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	95.5 %
				Length of Stay	70.5
				Medicare LOS	80.1
				Current Ratio	1.3
				Days to Collect	26.0
				Avg Payment Days	40.5
				Depreciation Rate	4.3 %
				Return on Equity	-14.8 %
Balance Sheet		Income Statement			
Current Assets	23,967,434	Total Charges	125,467,066		
Fixed Assets	26,503,550	Contract Allowance	0	0.0 %	
Other Assets	4,418,017	Operating Revenue	125,467,066	100.0 %	
Total Assets	54,889,001	Operating Expense	129,640,569	103.3 %	
Current Liabilities	18,639,672	Operating Margin	-4,173,503	-3.3 %	
Long Term Liabilities	8,141,987	Other Income	0	0.0 %	
Total Equity	28,107,342	Other Expense	0	0.0 %	
Total Liab. and Equity	54,889,001	Net Profit or Loss	(4,173,503)	-3.3 %	

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361503 HOSPICE OF THE WESTERN RESERVE, INC				Voluntary Non Profit - Private	
300 EAST 185TH STREET		12/31/2010 365 Days Submitted		Short Term	
CLEVELAND, OH 44119					
CUYAHOGA					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	35.7 %
				Nursing	1.1 %
				Home Healthcare	40.5 %
				Length of Stay	50.0
				Medicare LOS	64.7
				Current Ratio	2.1
				Days to Collect	52.1
				Avg Payment Days	37.6
				Depreciation Rate	2.8 %
				Return on Equity	18.8 %
Balance Sheet		Income Statement			
Current Assets	21,393,910	Total Charges	87,328,489		
Fixed Assets	19,367,898	Contract Allowance	0	0.0 %	
Other Assets	19,853,753	Operating Revenue	87,328,489	100.0 %	
Total Assets	60,615,561	Operating Expense	78,854,727	90.3 %	
Current Liabilities	10,149,722	Operating Margin	8,473,762	9.7 %	
Long Term Liabilities	5,351,829	Other Income	0	0.0 %	
Total Equity	45,114,010	Other Expense	0	0.0 %	
Total Liab. and Equity	60,615,561	Net Profit or Loss	8,473,762	9.7 %	
101512 HOSPICE OF PALM BEACH COUNTY, INC.				Voluntary Non Profit - Private	
5300 EAST AVENUE		9/30/2010 365 Days Submitted		Short Term	
WEST PALM BEACH, FL 33407					
PALM BEACH					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	20.1 %
				Nursing	0.8 %
				Home Healthcare	57.1 %
				Length of Stay	58.0
				Medicare LOS	60.7
				Current Ratio	2.2
				Days to Collect	28.5
				Avg Payment Days	22.4
				Depreciation Rate	5.6 %
				Return on Equity	37.4 %
Balance Sheet		Income Statement			
Current Assets	18,815,030	Total Charges	83,731,837		
Fixed Assets	22,203,177	Contract Allowance	0	0.0 %	
Other Assets	910,934	Operating Revenue	83,731,837	100.0 %	
Total Assets	41,929,141	Operating Expense	75,819,425	90.6 %	
Current Liabilities	8,750,050	Operating Margin	7,912,412	9.4 %	
Long Term Liabilities	12,000,000	Other Income	0	0.0 %	
Total Equity	21,179,091	Other Expense	0	0.0 %	
Total Liab. and Equity	41,929,141	Net Profit or Loss	7,912,412	9.4 %	

Hospice Profile Report

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101500 COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.				Voluntary Non Profit - Private	
4266 SUNBEAM ROAD		9/30/2010 365 Days Submitted		Short Term	
JACKSONVILLE, FL 32207					
DUVAL					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	58.7
				Medicare LOS	60.1
				Current Ratio	3.7
				Days to Collect	38.9
				Avg Payment Days	34.4
				Depreciation Rate	3.6 %
				Return on Equity	9.6 %
Balance Sheet					
Income Statement					
Current Assets	24,601,985	Total Charges	74,775,457		
Fixed Assets	28,556,981	Contract Allowance	0	0.0 %	
Other Assets	13,456,110	Operating Revenue	74,775,457	100.0 %	
Total Assets	66,615,076	Operating Expense	68,999,272	92.3 %	
Current Liabilities	6,591,585	Operating Margin	5,776,185	7.7 %	
Long Term Liabilities	26,348	Other Income	0	0.0 %	
Total Equity	59,997,143	Other Expense	0	0.0 %	
Total Liab. and Equity	66,615,076	Net Profit or Loss	5,776,185	7.7 %	
101507 LIFEPAATH HOSPICE					
3010 WEST AZEELE STREET		12/31/2010 365 Days Submitted		Short Term	
TAMPA, FL 33609					
HILLSBOROUGH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	11.0 %
				Nursing	0.8 %
				Home Healthcare	75.6 %
				Length of Stay	63.6
				Medicare LOS	67.2
				Current Ratio	1.2
				Days to Collect	31.3
				Avg Payment Days	26.6
				Depreciation Rate	107.1 %
				Return on Equity	43.6 %
Balance Sheet					
Income Statement					
Current Assets	6,405,607	Total Charges	74,374,467		
Fixed Assets	391,783	Contract Allowance	0	0.0 %	
Other Assets	4,442,542	Operating Revenue	74,374,467	100.0 %	
Total Assets	11,239,932	Operating Expense	71,806,659	96.5 %	
Current Liabilities	5,345,107	Operating Margin	2,567,808	3.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	5,894,825	Other Expense	0	0.0 %	
Total Liab. and Equity	11,239,932	Net Profit or Loss	2,567,808	3.5 %	

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Healthcare Almanac 561-594-7551

Page No 7

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101511 HPH HOSPICE				Proprietary - Corporation	
12107 MAJESTIC BOULEVARD		9/30/2010 365 Days Submitted		Short Term	
HUDSON, FL 34667					
PASCO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.9 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	53.3 %
Current Assets	10,665,883	Total Charges	68,656,466	Length of Stay	56.5
Fixed Assets	2,013,328	Contract Allowance	0	0.0 %	
Other Assets	3,069,644	Operating Revenue	68,656,466	100.0 %	Medicare LOS
Total Assets	15,748,855	Operating Expense	67,369,462	98.1 %	Current Ratio
Current Liabilities	5,702,108	Operating Margin	1,287,004	1.9 %	Days to Collect
Long Term Liabilities	929,785	Other Income	0	0.0 %	Avg Payment Days
Total Equity	9,116,962	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	15,748,855	Net Profit or Loss	1,287,004	1.9 %	Return on Equity
091501 CAPITAL HOSPICE				Voluntary Non Profit - Other	
4401 CONNECTICUT AVENUE NW SUITE 700		12/31/2010 365 Days Submitted		Short Term	
WASHINGTON, DC 20008					
DISTRICT OF COLUMBIA					
CAHABA				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	0.0 %
Current Assets	18,753,611	Total Charges	61,904,446	Length of Stay	70.7
Fixed Assets	13,507,678	Contract Allowance	0	0.0 %	
Other Assets	23,797,771	Operating Revenue	61,904,446	100.0 %	Medicare LOS
Total Assets	56,059,060	Operating Expense	66,074,081	106.7 %	Current Ratio
Current Liabilities	8,601,812	Operating Margin	-4,169,635	-6.7 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	56,059,060	Net Profit or Loss	(4,169,635)	-6.7 %	Return on Equity

Hospice Profile Report

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211541 CAPITAL HOSPICE				Other
9200 BASIL COURT		12/31/2010 365 Days Submitted		Short Term
LARGO, MD 20774				
PRINCE GEORGES				
CAHABA				
		Key Performance Ind.		
		Skilled Nursing 0.0 %		
		Nursing 0.0 %		
		Home Healthcare 0.0 %		
		Length of Stay 64.4		
		Medicare LOS 58.6		
		Current Ratio 2.2		
		Days to Collect 34.8		
		Avg Payment Days 32.6		
		Depreciation Rate 0.9 %		
		Return on Equity 0.0 %		
Balance Sheet		Income Statement		
Current Assets	18,753,611	Total Charges	61,904,446	
Fixed Assets	13,507,678	Contract Allowance	0	0.0 %
Other Assets	23,797,771	Operating Revenue	61,904,446	100.0 %
Total Assets	56,059,060	Operating Expense	65,783,063	106.3 %
Current Liabilities	8,601,812	Operating Margin	-3,878,617	-6.3 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	0	Other Expense	0	0.0 %
Total Liab. and Equity	56,059,060	Net Profit or Loss	(3,878,617)	-6.3 %
101513 COVENANT HOSPICE, INC				Voluntary Non Profit - Private
5041 N 12TH AVENUE		12/31/2010 365 Days Submitted		Short Term
PENSACOLA, FL 32504				
ESCAMBIA				
BLUE CROSS (SOUTH CAROLINA)				
		Key Performance Ind.		
		Skilled Nursing 62.9 %		
		Nursing 4.1 %		
		Home Healthcare 8.3 %		
		Length of Stay 69.5		
		Medicare LOS 73.8		
		Current Ratio 4.6		
		Days to Collect 53.8		
		Avg Payment Days 46.5		
		Depreciation Rate 10.0 %		
		Return on Equity 11.0 %		
Balance Sheet		Income Statement		
Current Assets	42,853,712	Total Charges	61,604,497	
Fixed Assets	13,628,651	Contract Allowance	0	0.0 %
Other Assets	3,578,444	Operating Revenue	61,604,497	100.0 %
Total Assets	60,060,807	Operating Expense	58,349,192	94.7 %
Current Liabilities	9,244,509	Operating Margin	3,255,305	5.3 %
Long Term Liabilities	8,621,761	Other Income	0	0.0 %
Total Equity	29,504,832	Other Expense	0	0.0 %
Total Liab. and Equity	47,371,102	Net Profit or Loss	3,255,305	5.3 %

Hospice Profile Report

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101515 HAVEN HOSPICE				Other		
4200 NW 90TH BOULEVARD		12/31/2010 365 Days Submitted		Short Term		
GAINESVILLE, FL 32606						
ALACHUA						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	9.4 %	
Current Assets	8,092,213	Total Charges	55,474,500	Nursing	18.9 %	
Fixed Assets	19,375,657	Contract Allowance	0	0.0 %	Home Healthcare	49.9 %
Other Assets	13,589,870	Operating Revenue	55,474,500	100.0 %	Length of Stay	56.0
Total Assets	41,057,740	Operating Expense	53,810,081	97.0 %	Medicare LOS	58.3
Current Liabilities	5,801,519	Operating Margin	1,664,419	3.0 %	Current Ratio	1.4
Long Term Liabilities	297,208	Other Income	0	0.0 %	Days to Collect	47.6
Total Equity	34,959,013	Other Expense	0	0.0 %	Avg Payment Days	25.1
Total Liab. and Equity	41,057,740	Net Profit or Loss	1,664,419	3.0 %	Depreciation Rate	5.1 %
					Return on Equity	4.8 %
361562 VITAS HEALTHCARE CORPORATION OF OHIO				Proprietary - Corporation		
11500 NORTHLAKE DRIVE, SUITE 400		12/31/2010 365 Days Submitted		Short Term		
CINCINNATI, OH 45249						
HAMILTON						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0 %	
Current Assets	4,073,323	Total Charges	53,525,653	Nursing	63.5 %	
Fixed Assets	1,018,658	Contract Allowance	0	0.0 %	Home Healthcare	27.3 %
Other Assets	26,854	Operating Revenue	53,525,653	100.0 %	Length of Stay	76.1
Total Assets	5,118,835	Operating Expense	50,390,090	94.1 %	Medicare LOS	80.3
Current Liabilities	-17,798,770	Operating Margin	3,135,563	5.9 %	Current Ratio	(0.2)
Long Term Liabilities	-2,249,177	Other Income	0	0.0 %	Days to Collect	27.7
Total Equity	25,166,782	Other Expense	0	0.0 %	Avg Payment Days	22.0
Total Liab. and Equity	5,118,835	Net Profit or Loss	3,135,563	5.9 %	Depreciation Rate	52.3 %
					Return on Equity	12.5 %

Hospice Profile Report

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221544 BEACON HOSPICE				Proprietary - Corporation
529 MAIN STREET, SUITE 101		12/31/2010 365 Days Submitted		Short Term
CHARLESTOWN, MA 02129				
SUFFOLK				Key Performance Ind.
NATIONAL HERITAGE (HHA - A)				Skilled Nursing 42.5 %
Balance Sheet		Income Statement		Nursing 1.6 %
Current Assets	19,882,299	Total Charges	50,774,337	Home Healthcare 15.8 %
Fixed Assets	1,519,163	Contract Allowance	0 0.0 %	Length of Stay 79.3
Other Assets	38,700,184	Operating Revenue	50,774,337 100.0 %	Medicare LOS 81.8
Total Assets	60,101,646	Operating Expense	49,000,751 96.5 %	Current Ratio 1.8
Current Liabilities	11,239,555	Operating Margin	1,773,586 3.5 %	Days to Collect 109.4
Long Term Liabilities	46,877,260	Other Income	0 0.0 %	Avg Payment Days 40.6
Total Equity	1,984,831	Other Expense	0 0.0 %	Depreciation Rate 17.4 %
Total Liab. and Equity	60,101,646	Net Profit or Loss	1,773,586 3.5 %	Return on Equity 89.4 %
051656 VITAS HEALTHCARE CORPORATION OF CALIFO				Proprietary - Partnership
16830 VENTURA BLVD #315		12/31/2010 365 Days Submitted		Short Term
ENCINO, CA 91436				
LOS ANGELES				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 29.7 %
Current Assets	5,036,480	Total Charges	48,975,652	Home Healthcare 63.9 %
Fixed Assets	284,433	Contract Allowance	0 0.0 %	Length of Stay 56.9
Other Assets	925	Operating Revenue	48,975,652 100.0 %	Medicare LOS 61.0
Total Assets	5,321,838	Operating Expense	41,760,567 85.3 %	Current Ratio (0.2)
Current Liabilities	-21,080,473	Operating Margin	7,215,085 14.7 %	Days to Collect 37.3
Long Term Liabilities	70,748	Other Income	0 0.0 %	Avg Payment Days 14.3
Total Equity	26,331,563	Other Expense	0 0.0 %	Depreciation Rate 62.8 %
Total Liab. and Equity	5,321,838	Net Profit or Loss	7,215,085 14.7 %	Return on Equity 27.4 %

Hospice Profile Report

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051597 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation	
9655 GRANITE RIDGE DRIVE, SUITE 300		12/31/2010 365 Days Submitted		Short Term	
SAN DIEGO, CA 92123					
SAN DIEGO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	27.0 %
				Home Healthcare	72.4 %
				Length of Stay	65.3
				Medicare LOS	67.9
				Current Ratio	(0.1)
				Days to Collect	32.9
				Avg Payment Days	14.8
				Depreciation Rate	47.8 %
				Return on Equity	12.1 %
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101522 HOSPICE OF VOLUSIA - FLAGLER				Voluntary Non Profit - Other	
3800 WOODBRIAR TRAIL		9/30/2010 365 Days Submitted		Short Term	
PORT ORANGE, FL 32119					
VOLUSIA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	38.1 %
				Nursing	19.1 %
				Home Healthcare	42.8 %
				Length of Stay	58.5
				Medicare LOS	66.2
				Current Ratio	17.6
				Days to Collect	29.1
				Avg Payment Days	21.8
				Depreciation Rate	1.5 %
				Return on Equity	12.8 %
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Balance Sheet		Income Statement			
Current Assets	4,267,533	Total Charges	46,939,807		
Fixed Assets	232,976	Contract Allowance	0	0.0 %	
Other Assets	83,311	Operating Revenue	46,939,807	100.0 %	
Total Assets	4,583,820	Operating Expense	40,899,645	87.1 %	
Current Liabilities	-45,433,100	Operating Margin	6,040,162	12.9 %	
Long Term Liabilities	278,922	Other Income	0	0.0 %	
Total Equity	49,737,998	Other Expense	0	0.0 %	
Total Liab. and Equity	4,583,820	Net Profit or Loss	6,040,162	12.9 %	

Hospice Profile Report

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051746 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation	
39899 BALENTINE DRIVE, SUITE 161		12/31/2010 365 Days Submitted		Short Term	
NEWARK, CA 94560					
ALAMEDA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	43.6 %
				Home Healthcare	55.6 %
				Length of Stay	64.7
				Medicare LOS	67.7
				Current Ratio	(0.4)
				Days to Collect	48.6
				Avg Payment Days	14.8
				Depreciation Rate	69.8 %
				Return on Equity	37.0 %
Balance Sheet		Income Statement			
Current Assets	5,994,285	Total Charges	45,041,768		
Fixed Assets	187,179	Contract Allowance	0	0.0 %	
Other Assets	4,215	Operating Revenue	45,041,768	100.0 %	
Total Assets	6,185,679	Operating Expense	37,732,935	83.8 %	
Current Liabilities	-13,585,736	Operating Margin	7,308,833	16.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	19,771,415	Other Expense	0	0.0 %	
Total Liab. and Equity	6,185,679	Net Profit or Loss	7,308,833	16.2 %	
331502 HOSPICE BUFFALO INC				Voluntary Non Profit - Private	
225 COMO PARK BLVD		12/31/2010 365 Days Submitted		Short Term	
CHEEKTOWAGA, NY 14227					
ERIE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	54.9
				Medicare LOS	57.9
				Current Ratio	6.9
				Days to Collect	110.8
				Avg Payment Days	21.7
				Depreciation Rate	29.3 %
				Return on Equity	21.3 %
Balance Sheet		Income Statement			
Current Assets	18,677,607	Total Charges	44,777,495		
Fixed Assets	540,473	Contract Allowance	0	0.0 %	
Other Assets	8,618	Operating Revenue	44,777,495	100.0 %	
Total Assets	19,226,698	Operating Expense	41,252,629	92.1 %	
Current Liabilities	2,698,707	Operating Margin	3,524,866	7.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	16,527,991	Other Expense	0	0.0 %	
Total Liab. and Equity	19,226,698	Net Profit or Loss	3,524,866	7.9 %	

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521505 HOSPICECARE				Voluntary Non Profit - Other	
5395 E CHERYL PKWY		12/31/2010 365 Days Submitted		Short Term	
MADISON, WI 53711					
DANE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	15.3 %
				Nursing	0.2 %
				Home Healthcare	60.5 %
				Length of Stay	81.4
				Medicare LOS	82.8
				Current Ratio	2.2
				Days to Collect	39.5
				Avg Payment Days	14.3
				Depreciation Rate	71.5 %
				Return on Equity	12.9 %
Balance Sheet		Income Statement			
Current Assets	10,853,775	Total Charges	44,684,102		
Fixed Assets	103,544	Contract Allowance	0	0.0 %	
Other Assets	139,622	Operating Revenue	44,684,102	100.0 %	
Total Assets	11,096,941	Operating Expense	43,880,318	98.2 %	
Current Liabilities	4,854,367	Operating Margin	803,784	1.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	6,231,745	Other Expense	0	0.0 %	
Total Liab. and Equity	11,086,112	Net Profit or Loss	803,784	1.8 %	
031525 HOSPICE OF ARIZONA				Other	
19820 NORTH SEVENTH AVENUE, SUITE 130		12/31/2010 365 Days Submitted		Short Term	
PHOENIX, AZ 85027					
MARICOPA					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	80.7 %
				Length of Stay	74.9
				Medicare LOS	78.9
				Current Ratio	0.4
				Days to Collect	27.1
				Avg Payment Days	23.9
				Depreciation Rate	102.0 %
				Return on Equity	17.4 %
Balance Sheet		Income Statement			
Current Assets	3,665,457	Total Charges	44,263,732		
Fixed Assets	861,621	Contract Allowance	0	0.0 %	
Other Assets	47,850,475	Operating Revenue	44,263,732	100.0 %	
Total Assets	52,377,553	Operating Expense	37,092,953	83.8 %	
Current Liabilities	9,947,898	Operating Margin	7,170,779	16.2 %	
Long Term Liabilities	1,102,347	Other Income	0	0.0 %	
Total Equity	41,327,308	Other Expense	0	0.0 %	
Total Liab. and Equity	52,377,553	Net Profit or Loss	7,170,779	16.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311542 COMPASSIONATE CARE HOSPICE				Other
66 MOUNT PROSPECT AVENUE, BUILDING C		12/31/2010 365 Days Submitted		Short Term
CLIFTON, NJ 07013				
PASSAIC		Key Performance Ind.		
CAHABA		Skilled Nursing 0.0 %		
		Nursing 0.0 %		
		Home Healthcare 0.0 %		
		Length of Stay 59.2		
		Medicare LOS 65.6		
		Current Ratio 7.7		
		Days to Collect 49.8		
		Avg Payment Days 21.0		
		Depreciation Rate 1,264.0 %		
		Return on Equity 0.0 %		
Balance Sheet		Income Statement		
Current Assets	19,128,718	Total Charges	44,233,948	
Fixed Assets	31,380	Contract Allowance	0	0.0 %
Other Assets	94,706	Operating Revenue	44,233,948	100.0 %
Total Assets	19,254,804	Operating Expense	43,191,972	97.6 %
Current Liabilities	2,486,085	Operating Margin	1,041,976	2.4 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	0	Other Expense	0	0.0 %
Total Liab. and Equity	19,254,804	Net Profit or Loss	1,041,976	2.4 %
361501 HOSPICE OF DAYTON INC				Voluntary Non Profit - Private
324 WILMINGTON AVENUE		12/31/2010 365 Days Submitted		Short Term
DAYTON, OH 45420				
MONTGOMERY		Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing 47.5 %		
		Nursing 1.4 %		
		Home Healthcare 25.1 %		
		Length of Stay 53.3		
		Medicare LOS 56.6		
		Current Ratio 2.3		
		Days to Collect 46.4		
		Avg Payment Days 52.6		
		Depreciation Rate 4.8 %		
		Return on Equity 10.8 %		
Balance Sheet		Income Statement		
Current Assets	12,198,282	Total Charges	42,624,167	
Fixed Assets	11,623,577	Contract Allowance	0	0.0 %
Other Assets	38,117,230	Operating Revenue	42,624,167	100.0 %
Total Assets	61,939,089	Operating Expense	36,526,178	85.7 %
Current Liabilities	5,260,246	Operating Margin	6,097,989	14.3 %
Long Term Liabilities	341,190	Other Income	0	0.0 %
Total Equity	56,337,653	Other Expense	0	0.0 %
Total Liab. and Equity	61,939,089	Net Profit or Loss	6,097,989	14.3 %

3/16/2016

6:44 PM

Healthcare Almanac 561-594-7551

Page No 16

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

441504 HOSPICE OF CHATTANOOGA INC				Voluntary Non Profit - Private	
4411 OAKWOOD DRIVE		12/31/2010 365 Days Submitted		Short Term	
CHATTANOOGA, TN 37416					
HAMILTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	39.8 %
				Nursing	1.2 %
				Home Healthcare	28.3 %
				Length of Stay	75.2
				Medicare LOS	79.5
				Current Ratio	3.8
				Days to Collect	30.0
				Avg Payment Days	27.5
				Depreciation Rate	8.2 %
				Return on Equity	11.3 %
Balance Sheet		Income Statement			
Current Assets	10,110,349	Total Charges	40,104,595		
Fixed Assets	5,495,088	Contract Allowance	0	0.0 %	
Other Assets	46,197	Operating Revenue	40,104,595	100.0 %	
Total Assets	15,651,634	Operating Expense	38,983,235	97.2 %	
Current Liabilities	2,673,779	Operating Margin	1,121,360	2.8 %	
Long Term Liabilities	3,081,737	Other Income	0	0.0 %	
Total Equity	9,896,118	Other Expense	0	0.0 %	
Total Liab. and Equity	15,651,634	Net Profit or Loss	1,121,360	2.8 %	
391583 HOME CARE NETWORK HOSPICE AND PALLIATIVE				Voluntary Non Profit - Other	
400 ONE RADNOR CORP CTR 100		6/30/2010 365 Days Submitted		Short Term	
MATSON FORD ROAD					
RADNOR, PA 19087					
CHESTER					
				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	39.7
				Medicare LOS	42.6
				Current Ratio	3.7
				Days to Collect	34.1
				Avg Payment Days	32.2
				Depreciation Rate	8.9 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	13,095,285	Total Charges	39,223,073		
Fixed Assets	181,920	Contract Allowance	0	0.0 %	
Other Assets	13,602	Operating Revenue	39,223,073	100.0 %	
Total Assets	13,290,807	Operating Expense	36,585,245	93.3 %	
Current Liabilities	3,504,534	Operating Margin	2,637,828	6.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	13,290,807	Net Profit or Loss	2,637,828	6.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361514 HOMEREACH HOSPICE				Other
3595 OLENTANGY RIVER ROAD		6/30/2010 365 Days Submitted		Short Term
COLUMBUS, OH 43214				
FRANKLIN				
				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 0.0 %
				Length of Stay 50.9
				Medicare LOS 55.9
				Current Ratio (0.3)
				Days to Collect 42.7
				Avg Payment Days 24.9
				Depreciation Rate 0.1 %
				Return on Equity 17.8 %
Balance Sheet		Income Statement		
Current Assets	5,071,734	Total Charges	38,691,820	
Fixed Assets	666,347	Contract Allowance	0	0.0 %
Other Assets	4,949,546	Operating Revenue	38,691,820	100.0 %
Total Assets	10,687,627	Operating Expense	33,661,255	87.0 %
Current Liabilities	-17,627,285	Operating Margin	5,030,565	13.0 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	28,314,912	Other Expense	0	0.0 %
Total Liab. and Equity	10,687,627	Net Profit or Loss	5,030,565	13.0 %
101533 HOSPICE OF THE COMFORTER INC.				Voluntary Non Profit - Other
480 WEST CENTRAL PARKWAY		12/31/2010 365 Days Submitted		Short Term
ALTAMONTE SPRINGS, FL 32714				
SEMINOLE				
				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 18.5 %
				Nursing 0.6 %
				Home Healthcare 74.5 %
				Length of Stay 54.0
				Medicare LOS 62.7
				Current Ratio 1.8
				Days to Collect 17.0
				Avg Payment Days 36.0
				Depreciation Rate 4.8 %
				Return on Equity 7.6 %
Balance Sheet		Income Statement		
Current Assets	10,822,711	Total Charges	38,292,316	
Fixed Assets	19,780,064	Contract Allowance	0	0.0 %
Other Assets	78,693	Operating Revenue	38,292,316	100.0 %
Total Assets	30,681,468	Operating Expense	37,032,966	96.7 %
Current Liabilities	5,934,859	Operating Margin	1,259,350	3.3 %
Long Term Liabilities	8,275,000	Other Income	0	0.0 %
Total Equity	16,471,609	Other Expense	0	0.0 %
Total Liab. and Equity	30,681,468	Net Profit or Loss	1,259,350	3.3 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101526 HOSPICE OF CITRUS COUNTY, INC				Voluntary Non Profit - Private	
3264 WEST AUDUBON PARK PATH		12/31/2010 365 Days Submitted		Short Term	
LECANTO, FL 34461					
CITRUS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	60.1 %
				Nursing	0.0 %
				Home Healthcare	39.9 %
				Length of Stay	51.2
				Medicare LOS	50.5
				Current Ratio	2.8
				Days to Collect	49.5
				Avg Payment Days	25.0
				Depreciation Rate	15.5 %
				Return on Equity	22.9 %
Balance Sheet		Income Statement			
Current Assets	7,503,619	Total Charges	38,251,514		
Fixed Assets	6,316,260	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	38,251,514	100.0 %	
Total Assets	13,819,879	Operating Expense	36,139,004	94.5 %	
Current Liabilities	2,700,075	Operating Margin	2,112,510	5.5 %	
Long Term Liabilities	1,891,624	Other Income	0	0.0 %	
Total Equity	9,228,180	Other Expense	0	0.0 %	
Total Liab. and Equity	13,819,879	Net Profit or Loss	2,112,510	5.5 %	
101530 CATHOLIC HOSPICE INC				Voluntary Non Profit - Private	
14875 NW 77TH AVENUE STE 100		9/30/2010 365 Days Submitted		Short Term	
MIAMI LAKES, FL 33014					
CITRUS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	72.1 %
				Nursing	0.0 %
				Home Healthcare	4.5 %
				Length of Stay	64.6
				Medicare LOS	68.5
				Current Ratio	2.6
				Days to Collect	35.2
				Avg Payment Days	26.6
				Depreciation Rate	81.9 %
				Return on Equity	35.4 %
Balance Sheet		Income Statement			
Current Assets	13,123,779	Total Charges	37,881,098		
Fixed Assets	377,706	Contract Allowance	0	0.0 %	
Other Assets	233,484	Operating Revenue	37,881,098	100.0 %	
Total Assets	13,734,969	Operating Expense	34,807,355	91.9 %	
Current Liabilities	5,050,141	Operating Margin	3,073,743	8.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	8,684,828	Other Expense	0	0.0 %	
Total Liab. and Equity	13,734,969	Net Profit or Loss	3,073,743	8.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

331532 HOSPICE CARE OF LONG ISLAND, QUEENS, SOUTH SHORE				Other
99 SUNNYSIDE BLVD		12/31/2010 365 Days Submitted		Short Term
WOODBURY, NY 11797				
NASSAU		Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES		Skilled Nursing		9.8 %
		Nursing		0.6 %
		Home Healthcare		62.5 %
		Length of Stay		35.5
		Medicare LOS		37.7
		Current Ratio		3.8
		Days to Collect		55.4
		Avg Payment Days		56.0
		Depreciation Rate		28.5 %
		Return on Equity		19.4 %
Balance Sheet		Income Statement		
Current Assets	19,580,531	Total Charges	37,244,281	
Fixed Assets	1,514,841	Contract Allowance	0	0.0 %
Other Assets	1,953,345	Operating Revenue	37,244,281	100.0 %
Total Assets	23,048,717	Operating Expense	33,894,453	91.0 %
Current Liabilities	5,197,885	Operating Margin	3,349,828	9.0 %
Long Term Liabilities	546,082	Other Income	0	0.0 %
Total Equity	17,304,750	Other Expense	0	0.0 %
Total Liab. and Equity	23,048,717	Net Profit or Loss	3,349,828	9.0 %
141582 SEASONS HOSPICE				Proprietary - Corporation
606 POTTER ROAD		12/31/2010 365 Days Submitted		Short Term
DES PLAINES, IL 60016				
COOK		Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %
		Nursing		0.0 %
		Home Healthcare		100.0 %
		Length of Stay		43.4
		Medicare LOS		47.3
		Current Ratio		1.2
		Days to Collect		90.0
		Avg Payment Days		60.0
		Depreciation Rate		60.9 %
		Return on Equity		35.0 %
Balance Sheet		Income Statement		
Current Assets	21,648,148	Total Charges	37,157,639	
Fixed Assets	1,311,516	Contract Allowance	0	0.0 %
Other Assets	1,125,621	Operating Revenue	37,157,639	100.0 %
Total Assets	24,085,285	Operating Expense	35,013,052	94.2 %
Current Liabilities	17,934,098	Operating Margin	2,144,587	5.8 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	6,118,733	Other Expense	0	0.0 %
Total Liab. and Equity	24,052,831	Net Profit or Loss	2,144,587	5.8 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051608 VITAS HEALTHCARE CORP OF CALIFORNIA				Proprietary - Partnership	
1343 N GRAND AVENUE		12/31/2010 365 Days Submitted		Short Term	
COVINA, CA 91724					
LOS ANGELES					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0 %	
Current Assets	3,716,289	Total Charges	36,957,360	Nursing	34.2 %
Fixed Assets	305,097	Contract Allowance	0	0.0 %	Home Healthcare 65.6 %
Other Assets	24,180	Operating Revenue	36,957,360	100.0 %	Length of Stay 62.9
Total Assets	4,045,566	Operating Expense	30,122,011	81.5 %	Medicare LOS 66.6
Current Liabilities	-24,172,417	Operating Margin	6,835,349	18.5 %	Current Ratio (0.2)
Long Term Liabilities	70,321	Other Income	0	0.0 %	Days to Collect 36.7
Total Equity	28,147,662	Other Expense	0	0.0 %	Avg Payment Days 12.2
Total Liab. and Equity	4,045,566	Net Profit or Loss	6,835,349	18.5 %	Depreciation Rate 48.8 %
					Return on Equity 24.3 %
181502 HOSPARUS INC				Voluntary Non Profit - Private	
3532 EPHRAIM MCDOWELL DRIVE		12/31/2010 365 Days Submitted		Short Term	
LOUISVILLE, KY 40205					
JEFFERSON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 26.4 %	
Current Assets	15,504,671	Total Charges	35,884,973	Nursing	0.7 %
Fixed Assets	5,855,221	Contract Allowance	0	0.0 %	Home Healthcare 59.2 %
Other Assets	8,041,000	Operating Revenue	35,884,973	100.0 %	Length of Stay 53.8
Total Assets	29,400,892	Operating Expense	31,437,016	87.6 %	Medicare LOS 58.5
Current Liabilities	5,401,241	Operating Margin	4,447,957	12.4 %	Current Ratio 2.9
Long Term Liabilities	575,308	Other Income	0	0.0 %	Days to Collect 69.4
Total Equity	23,424,343	Other Expense	0	0.0 %	Avg Payment Days 62.7
Total Liab. and Equity	29,400,892	Net Profit or Loss	4,447,957	12.4 %	Depreciation Rate 7.3 %
					Return on Equity 19.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141546 OSF HOSPICE				Voluntary Non Profit - Church	
2265 WEST ALTORFER DRIVE		9/30/2010 365 Days Submitted		Short Term	
PEORIA, IL 61615					
PEORIA					
MUTUAL OF OMAHA				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	65.1
				Medicare LOS	72.6
				Current Ratio	1.8
				Days to Collect	76.9
				Avg Payment Days	334.6
				Depreciation Rate	0.0 %
				Return on Equity	-388.1 %
Balance Sheet					
Income Statement					
Current Assets	7,801,354	Total Charges	35,383,233		
Fixed Assets	1,514,620	Contract Allowance	0	0.0 %	
Other Assets	1,326,516	Operating Revenue	35,383,233	100.0 %	
Total Assets	10,642,490	Operating Expense	4,650,762	13.1 %	
Current Liabilities	4,413,230	Operating Margin	30,732,471	86.9 %	
Long Term Liabilities	17,490,780	Other Income	0	0.0 %	
Total Equity	-7,919,175	Other Expense	0	0.0 %	
Total Liab. and Equity	13,984,835	Net Profit or Loss	30,732,471	86.9 %	
141601 OSF HOSPICE - EASTERN REGION					
211 LANDMARK DR, SUITE D3		9/30/2010 365 Days Submitted		Short Term	
NORMAL, IL 61761					
MCLEAN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	78.2
				Medicare LOS	80.2
				Current Ratio	1.8
				Days to Collect	76.9
				Avg Payment Days	1,267.3
				Depreciation Rate	0.0 %
				Return on Equity	-431.3 %
Balance Sheet					
Income Statement					
Current Assets	7,801,354	Total Charges	35,383,233		
Fixed Assets	1,514,620	Contract Allowance	0	0.0 %	
Other Assets	1,326,516	Operating Revenue	35,383,233	100.0 %	
Total Assets	10,642,490	Operating Expense	1,227,892	3.5 %	
Current Liabilities	4,413,230	Operating Margin	34,155,341	96.5 %	
Long Term Liabilities	17,490,780	Other Income	0	0.0 %	
Total Equity	-7,919,175	Other Expense	0	0.0 %	
Total Liab. and Equity	13,984,835	Net Profit or Loss	34,155,341	96.5 %	

3/16/2016

6:44 PM

Healthcare Almanac 561-594-7551

Page No 24

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

411500 HOME & HOSPICE CARE OF RHODE ISLAND				Voluntary Non Profit - Private		
1085 NORTH MAIN STREET		9/30/2010 365 Days Submitted		Short Term		
PROVIDENCE, RI 02904						
PROVIDENCE						
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0 %	
Current Assets	9,644,168	Total Charges	31,324,647	Nursing	0.0 %	
Fixed Assets	15,125,604	Contract Allowance	0	0.0 %	Home Healthcare	0.0 %
Other Assets	3,054,434	Operating Revenue	31,324,647	100.0 %	Length of Stay	51.6
Total Assets	27,824,206	Operating Expense	29,215,950	93.3 %	Medicare LOS	54.7
Current Liabilities	3,608,498	Operating Margin	2,108,697	6.7 %	Current Ratio	2.7
Long Term Liabilities	12,503,565	Other Income	0	0.0 %	Days to Collect	64.1
Total Equity	11,712,143	Other Expense	0	0.0 %	Avg Payment Days	37.0
Total Liab. and Equity	27,824,206	Net Profit or Loss	2,108,697	6.7 %	Depreciation Rate	4.6 %
					Return on Equity	18.0 %
181500 HOSPICE OF THE BLUEGRASS, INC				Voluntary Non Profit - Private		
2312 ALEXANDRIA DRIVE		12/31/2010 365 Days Submitted		Short Term		
LEXINGTON, KY 40504						
FAYETTE						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	27.5 %	
Current Assets	0	Total Charges	30,810,766	Nursing	0.0 %	
Fixed Assets	0	Contract Allowance	0	0.0 %	Home Healthcare	57.3 %
Other Assets	0	Operating Revenue	30,810,766	100.0 %	Length of Stay	66.9
Total Assets	0	Operating Expense	28,587,000	92.8 %	Medicare LOS	75.0
Current Liabilities	0	Operating Margin	2,223,766	7.2 %	Current Ratio	
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect	0.0
Total Equity	0	Other Expense	0	0.0 %	Avg Payment Days	0.0
Total Liab. and Equity	0	Net Profit or Loss	2,223,766	7.2 %	Depreciation Rate	0.0 %
					Return on Equity	0.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

411510 BEACON HOSPICE				Proprietary - Corporation	
1 CATAMORE BOULEVARD		12/31/2010 365 Days Submitted		Short Term	
EAST PROVIDENCE, RI 02914					
PROVIDENCE					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
				Skilled Nursing	44.5 %
				Nursing	0.5 %
				Home Healthcare	10.5 %
				Length of Stay	82.2
				Medicare LOS	84.8
				Current Ratio	1.8
				Days to Collect	182.4
				Avg Payment Days	68.8
				Depreciation Rate	7.6 %
				Return on Equity	74.9 %
Balance Sheet					
Income Statement					
Current Assets	19,882,299	Total Charges	30,446,429		
Fixed Assets	1,519,163	Contract Allowance	0	0.0 %	
Other Assets	38,700,184	Operating Revenue	30,446,429	100.0 %	
Total Assets	60,101,646	Operating Expense	28,959,708	95.1 %	
Current Liabilities	11,239,555	Operating Margin	1,486,721	4.9 %	
Long Term Liabilities	46,877,260	Other Income	0	0.0 %	
Total Equity	1,984,831	Other Expense	0	0.0 %	
Total Liab. and Equity	60,101,646	Net Profit or Loss	1,486,721	4.9 %	
211507 SEASONS HOSPICE & PALLIATIVE CARE					
6934 AVIATION BLVD, SUITE N-R		12/31/2010 365 Days Submitted		Proprietary - Corporation	
GLEN BURNIE, MD 21061				Short Term	
ANNE ARUNDEL					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	49.0
				Medicare LOS	53.8
				Current Ratio	1.4
				Days to Collect	72.9
				Avg Payment Days	47.7
				Depreciation Rate	69.0 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	11,246,931	Total Charges	30,099,490		
Fixed Assets	741,937	Contract Allowance	0	0.0 %	
Other Assets	948,444	Operating Revenue	30,099,490	100.0 %	
Total Assets	12,937,312	Operating Expense	28,250,014	93.9 %	
Current Liabilities	8,107,714	Operating Margin	1,849,476	6.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	12,937,312	Net Profit or Loss	1,849,476	6.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

211526 GILCHRIST HOSPICE CARE				Voluntary Non Profit - Private	
11311 MCCORMICK ROAD, STE 350		6/30/2010 365 Days Submitted		Short Term	
COCKEYSVILLE, MD 21031					
BALTIMORE					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	21.7 %
				Nursing	0.0 %
				Home Healthcare	78.3 %
				Length of Stay	44.6
				Medicare LOS	48.3
				Current Ratio	2.0
				Days to Collect	58.6
				Avg Payment Days	61.0
				Depreciation Rate	7.3 %
				Return on Equity	0.0 %
Balance Sheet					
Current Assets	10,586,602	Total Charges	29,958,728		
Fixed Assets	10,672,461	Contract Allowance	0	0.0 %	
Other Assets	966,948	Operating Revenue	29,958,728	100.0 %	
Total Assets	22,226,011	Operating Expense	29,175,031	97.4 %	
Current Liabilities	5,339,885	Operating Margin	783,697	2.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	22,226,011	Net Profit or Loss	783,697	2.6 %	
Income Statement					
451591 VITAS HEALTHCARE OF TEXAS LP					
5430 FREDERICKSBURG ROAD SUITE #200				12/31/2010 365 Days Submitted	
SAN ANTONIO, TX 78229				Short Term	
BEXAR					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	28.8 %
				Home Healthcare	55.8 %
				Length of Stay	59.0
				Medicare LOS	62.7
				Current Ratio	(0.1)
				Days to Collect	24.6
				Avg Payment Days	16.8
				Depreciation Rate	66.1 %
				Return on Equity	5.0 %
Balance Sheet					
Current Assets	2,046,553	Total Charges	29,913,129		
Fixed Assets	718,966	Contract Allowance	0	0.0 %	
Other Assets	43,608	Operating Revenue	29,913,129	100.0 %	
Total Assets	2,809,127	Operating Expense	28,622,761	95.7 %	
Current Liabilities	-22,950,531	Operating Margin	1,290,368	4.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	25,759,658	Other Expense	0	0.0 %	
Total Liab. and Equity	2,809,127	Net Profit or Loss	1,290,368	4.3 %	
Income Statement					

3/16/2016

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Healthcare Almanac 561-594-7551

Page No 29

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231618 HOSPICE OF NORTHWEST OHIO				Voluntary Non Profit - Private	
8132 SECOR ROAD		12/31/2010 248 Days Submitted		Short Term	
LAMBERTVILLE, MI 48144					
MONROE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	68.7 %
				Length of Stay	34.8
				Medicare LOS	34.6
				Current Ratio	1.6
				Days to Collect	38.8
				Avg Payment Days	24.6
				Depreciation Rate	4.9 %
				Return on Equity	-1.7 %
Balance Sheet		Income Statement			
Current Assets	6,154,230	Total Charges	29,793,139		
Fixed Assets	10,817,704	Contract Allowance	0	0.0 %	
Other Assets	16,915,149	Operating Revenue	29,793,139	100.0 %	
Total Assets	33,887,083	Operating Expense	30,241,226	101.5 %	
Current Liabilities	3,864,142	Operating Margin	-448,087	-1.5 %	
Long Term Liabilities	404,117	Other Income	0	0.0 %	
Total Equity	25,727,256	Other Expense	0	0.0 %	
Total Liab. and Equity	29,995,515	Net Profit or Loss	(448,087)	-1.5 %	
361502 HOSPICE OF NORTHWEST OHIO				Voluntary Non Profit - Private	
30000 E RIVER ROAD		12/31/2010 365 Days Submitted		Short Term	
PERRYSBURG, OH 43551					
WOOD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	68.7 %
				Length of Stay	47.0
				Medicare LOS	50.6
				Current Ratio	1.6
				Days to Collect	57.0
				Avg Payment Days	36.2
				Depreciation Rate	4.9 %
				Return on Equity	-1.7 %
Balance Sheet		Income Statement			
Current Assets	6,154,230	Total Charges	29,793,139		
Fixed Assets	10,817,704	Contract Allowance	0	0.0 %	
Other Assets	16,915,149	Operating Revenue	29,793,139	100.0 %	
Total Assets	33,887,083	Operating Expense	30,241,226	101.5 %	
Current Liabilities	3,864,142	Operating Margin	-448,087	-1.5 %	
Long Term Liabilities	404,117	Other Income	0	0.0 %	
Total Equity	25,727,256	Other Expense	0	0.0 %	
Total Liab. and Equity	29,995,515	Net Profit or Loss	(448,087)	-1.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

381500 PROVIDENCE HOSPICE				Proprietary - Corporation	
6410 NE HALSEY STREET, MAIL DROP 300 12/31/2010 365 Days Submitted				Short Term	
PORTLAND, OR 97213					
MULTNOMAH				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	61.5
				Medicare LOS	65.7
				Current Ratio	2.3
				Days to Collect	(3.5)
				Avg Payment Days	13.3
				Depreciation Rate	75.7 %
				Return on Equity	100.0 %
Balance Sheet		Income Statement			
Current Assets	3,150,098	Total Charges	29,571,284		
Fixed Assets	397,231	Contract Allowance	0	0.0 %	
Other Assets	1,809,364	Operating Revenue	29,571,284	100.0 %	
Total Assets	5,356,693	Operating Expense	29,123,964	98.5 %	
Current Liabilities	1,366,531	Operating Margin	447,320	1.5 %	
Long Term Liabilities	3,542,841	Other Income	0	0.0 %	
Total Equity	447,321	Other Expense	0	0.0 %	
Total Liab. and Equity	5,356,693	Net Profit or Loss	447,320	1.5 %	
101518 HOSPICE OF MARION COUNTY, INC.				Other	
3231 S W 34TH AVENUE 12/31/2010 365 Days Submitted				Short Term	
OCALA, FL 34478					
MARION				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	12.0 %
				Nursing	8.9 %
				Home Healthcare	50.9 %
				Length of Stay	49.9
				Medicare LOS	51.5
				Current Ratio	3.9
				Days to Collect	53.7
				Avg Payment Days	14.2
				Depreciation Rate	4.8 %
				Return on Equity	2.1 %
Balance Sheet		Income Statement			
Current Assets	11,399,973	Total Charges	29,442,867		
Fixed Assets	15,271,597	Contract Allowance	0	0.0 %	
Other Assets	3,342,906	Operating Revenue	29,442,867	100.0 %	
Total Assets	30,014,476	Operating Expense	29,077,174	98.8 %	
Current Liabilities	2,946,793	Operating Margin	365,693	1.2 %	
Long Term Liabilities	9,434,957	Other Income	0	0.0 %	
Total Equity	17,632,726	Other Expense	0	0.0 %	
Total Liab. and Equity	30,014,476	Net Profit or Loss	365,693	1.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451780 HOSPICE PLUS				Proprietary - Individual	
3100 MC KINNON STREET SUITE 200		12/31/2010 365 Days Submitted		Short Term	
DALLAS, TX 75201					
DALLAS					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	98.8
				Medicare LOS	100.7
				Current Ratio	3.2
				Days to Collect	42.7
				Avg Payment Days	4.4
				Depreciation Rate	0.0 %
				Return on Equity	95.2 %
Balance Sheet		Income Statement			
Current Assets	7,169,627	Total Charges	29,222,527		
Fixed Assets	380,151	Contract Allowance	0	0.0 %	
Other Assets	36,416	Operating Revenue	29,222,527	100.0 %	
Total Assets	7,586,194	Operating Expense	24,136,860	82.6 %	
Current Liabilities	2,246,431	Operating Margin	5,085,667	17.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	5,339,763	Other Expense	0	0.0 %	
Total Liab. and Equity	7,586,194	Net Profit or Loss	5,085,667	17.4 %	
291500 NATHAN ADELSON HOSPICE				Voluntary Non Profit - Private	
4141 S SWENSON		12/31/2010 365 Days Submitted		Short Term	
LAS VEGAS, NV 89119					
CLARK					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	21.5 %
				Nursing	0.0 %
				Home Healthcare	66.8 %
				Length of Stay	17.1
				Medicare LOS	17.9
				Current Ratio	3.7
				Days to Collect	40.7
				Avg Payment Days	18.6
				Depreciation Rate	5.5 %
				Return on Equity	8.1 %
Balance Sheet		Income Statement			
Current Assets	7,447,160	Total Charges	29,016,535		
Fixed Assets	7,155,686	Contract Allowance	0	0.0 %	
Other Assets	7,167,907	Operating Revenue	29,016,535	100.0 %	
Total Assets	21,770,753	Operating Expense	27,419,112	94.5 %	
Current Liabilities	2,006,767	Operating Margin	1,597,423	5.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	19,763,986	Other Expense	0	0.0 %	
Total Liab. and Equity	21,770,753	Net Profit or Loss	1,597,423	5.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391571 VITAS HEALTH CARE CORPORATION				Proprietary - Other
1740 WALTON ROAD SUITE 100		12/31/2010 365 Days Submitted		Short Term
BLUE BELL, PA 19422				
MONTGOMERY				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
				Nursing 22.6 %
				Home Healthcare 40.6 %
				Length of Stay 46.8
				Medicare LOS 50.8
				Current Ratio (0.1)
				Days to Collect 26.4
				Avg Payment Days 16.8
				Depreciation Rate 71.8 %
				Return on Equity 15.5 %
Balance Sheet		Income Statement		
Current Assets	2,105,349	Total Charges	28,320,250	
Fixed Assets	496,216	Contract Allowance	0	0.0 %
Other Assets	516,245	Operating Revenue	28,320,250	100.0 %
Total Assets	3,117,810	Operating Expense	23,938,271	84.5 %
Current Liabilities	-25,071,098	Operating Margin	4,381,979	15.5 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	28,188,908	Other Expense	0	0.0 %
Total Liab. and Equity	3,117,810	Net Profit or Loss	4,381,979	15.5 %
141541 VITAS CORPORATION				Proprietary - Corporation
8525 W 183RD STREET, STE M		12/31/2010 365 Days Submitted		Short Term
TINLEY PARK, IL 60487				
COOK				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
				Nursing 38.3 %
				Home Healthcare 47.9 %
				Length of Stay 64.8
				Medicare LOS 69.8
				Current Ratio (0.1)
				Days to Collect 27.3
				Avg Payment Days 17.9
				Depreciation Rate 45.2 %
				Return on Equity 17.8 %
Balance Sheet		Income Statement		
Current Assets	2,130,176	Total Charges	28,109,144	
Fixed Assets	530,586	Contract Allowance	0	0.0 %
Other Assets	2,573	Operating Revenue	28,109,144	100.0 %
Total Assets	2,663,335	Operating Expense	23,997,828	85.4 %
Current Liabilities	-20,478,495	Operating Margin	4,111,316	14.6 %
Long Term Liabilities	46,733	Other Income	0	0.0 %
Total Equity	23,095,097	Other Expense	0	0.0 %
Total Liab. and Equity	2,663,335	Net Profit or Loss	4,111,316	14.6 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141514 VITAS HEALTHCARE CORPORATION OF ILLINOIS				Proprietary - Corporation	
580 WATERS EDGE, SUITE 100		12/31/2010 365 Days Submitted		Short Term	
LOMBARD, IL 60148					
DUPAGE					
				Key Performance Ind.	
BLUE SHIELD (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	48.8 %
				Home Healthcare	47.2 %
				Length of Stay	69.3
				Medicare LOS	74.7
				Current Ratio	(0.1)
				Days to Collect	29.6
				Avg Payment Days	19.4
				Depreciation Rate	61.0 %
				Return on Equity	14.8 %
Balance Sheet					
Income Statement					
Current Assets	2,285,080	Total Charges	28,051,191		
Fixed Assets	168,498	Contract Allowance	0	0.0 %	
Other Assets	3,206	Operating Revenue	28,051,191	100.0 %	
Total Assets	2,456,784	Operating Expense	24,772,045	88.3 %	
Current Liabilities	-19,910,028	Operating Margin	3,279,146	11.7 %	
Long Term Liabilities	138,287	Other Income	0	0.0 %	
Total Equity	22,228,525	Other Expense	0	0.0 %	
Total Liab. and Equity	2,456,784	Net Profit or Loss	3,279,146	11.7 %	
141527 MIDWEST PALLIATIVE & HOSPICE CARECENTER					
Other					
2050 CLAIRE COURT		12/31/2010 365 Days Submitted		Short Term	
GLENVIEW, IL 60025					
COOK					
				Key Performance Ind.	
BLUE CROSS (TENNESSEE)				Skilled Nursing	83.0 %
				Nursing	0.0 %
				Home Healthcare	3.7 %
				Length of Stay	63.9
				Medicare LOS	68.7
				Current Ratio	2.9
				Days to Collect	51.9
				Avg Payment Days	47.2
				Depreciation Rate	6.2 %
				Return on Equity	9.1 %
Balance Sheet					
Income Statement					
Current Assets	10,064,493	Total Charges	28,016,108		
Fixed Assets	12,664,105	Contract Allowance	0	0.0 %	
Other Assets	6,612,811	Operating Revenue	28,016,108	100.0 %	
Total Assets	29,341,409	Operating Expense	25,708,666	91.8 %	
Current Liabilities	3,489,629	Operating Margin	2,307,442	8.2 %	
Long Term Liabilities	608,056	Other Income	0	0.0 %	
Total Equity	25,243,724	Other Expense	0	0.0 %	
Total Liab. and Equity	29,341,409	Net Profit or Loss	2,307,442	8.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311563 GRACE HEALTHCARE SERVICES LLC				Proprietary - Individual	
105 FIELDCREST AVENUE		12/31/2010 365 Days Submitted		Short Term	
EDISON, NJ 08837					
MIDDLESEX				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	66.0 %
				Nursing	14.3 %
				Home Healthcare	19.7 %
				Length of Stay	83.7
				Medicare LOS	85.6
				Current Ratio	1.1
				Days to Collect	55.4
				Avg Payment Days	57.0
				Depreciation Rate	28.4 %
				Return on Equity	98.4 %
Balance Sheet		Income Statement			
Current Assets	4,759,726	Total Charges	27,777,790		
Fixed Assets	14,371	Contract Allowance	0	0.0 %	
Other Assets	193,973	Operating Revenue	27,777,790	100.0 %	
Total Assets	4,968,070	Operating Expense	27,045,988	97.4 %	
Current Liabilities	4,224,647	Operating Margin	731,802	2.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	743,423	Other Expense	0	0.0 %	
Total Liab. and Equity	4,968,070	Net Profit or Loss	731,802	2.6 %	
061527 HOSPICE AND PALLIATIVE CARE OF WESTERN CO GRND JCT				Other	
2754 COMPASS DRIVE STE 377		12/31/2010 365 Days Submitted		Short Term	
GRAND JUNCTION, CO 81506					
MESA				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	4.1 %
				Home Healthcare	87.5 %
				Length of Stay	90.3
				Medicare LOS	94.5
				Current Ratio	2.7
				Days to Collect	46.5
				Avg Payment Days	24.5
				Depreciation Rate	5.3 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	8,840,421	Total Charges	27,516,389		
Fixed Assets	14,327,269	Contract Allowance	0	0.0 %	
Other Assets	1,271,449	Operating Revenue	27,516,389	100.0 %	
Total Assets	24,439,139	Operating Expense	25,810,722	93.8 %	
Current Liabilities	3,228,237	Operating Margin	1,705,667	6.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	24,439,139	Net Profit or Loss	1,705,667	6.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

441501 ALIVE HOSPICE INC				Voluntary Non Profit - Other	
1718 PATTERSON ROAD		12/31/2010 365 Days Submitted		Short Term	
NASHVILLE, TN 37203					
DAVIDSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	40.0 %
				Nursing	2.7 %
				Home Healthcare	30.6 %
				Length of Stay	43.3
				Medicare LOS	46.0
				Current Ratio	3.3
				Days to Collect	45.7
				Avg Payment Days	40.7
				Depreciation Rate	9.5 %
				Return on Equity	1.1 %
Balance Sheet					
Income Statement					
Current Assets	10,189,233	Total Charges	27,506,362		
Fixed Assets	12,670,965	Contract Allowance	0	0.0 %	
Other Assets	1,722,706	Operating Revenue	27,506,362	100.0 %	
Total Assets	24,582,904	Operating Expense	27,300,790	99.3 %	
Current Liabilities	3,044,844	Operating Margin	205,572	0.7 %	
Long Term Liabilities	2,032,773	Other Income	0	0.0 %	
Total Equity	19,505,287	Other Expense	0	0.0 %	
Total Liab. and Equity	24,582,904	Net Profit or Loss	205,572	0.7 %	
311558 VITAS HEALTHCARE CORPORATION ATLANTIC					
70 SOUTH ORANGE AVENUE, SUITE 210		12/31/2010 365 Days Submitted		Proprietary - Corporation	
LIVINGSTON, NJ 07039					
ESSEX					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	39.1 %
				Home Healthcare	50.4 %
				Length of Stay	64.1
				Medicare LOS	68.5
				Current Ratio	0.7
				Days to Collect	40.3
				Avg Payment Days	19.2
				Depreciation Rate	50.9 %
				Return on Equity	-105.2 %
Balance Sheet					
Income Statement					
Current Assets	3,026,782	Total Charges	27,290,546		
Fixed Assets	299,431	Contract Allowance	0	0.0 %	
Other Assets	46,336	Operating Revenue	27,290,546	100.0 %	
Total Assets	3,372,549	Operating Expense	26,331,069	96.5 %	
Current Liabilities	4,270,670	Operating Margin	959,477	3.5 %	
Long Term Liabilities	13,543	Other Income	0	0.0 %	
Total Equity	-911,664	Other Expense	0	0.0 %	
Total Liab. and Equity	3,372,549	Net Profit or Loss	959,477	3.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

341515 LOWER CAPE FEAR HOSPICE INC				Voluntary Non Profit - Private	
1414 PHYSICIANS DRIVE		9/30/2010 365 Days Submitted		Short Term	
WILMINGTON, NC 28401					
NEW HANOVER					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	16.3 %
				Nursing	0.3 %
				Home Healthcare	63.8 %
				Length of Stay	65.5
				Medicare LOS	69.7
				Current Ratio	5.9
				Days to Collect	52.0
				Avg Payment Days	44.4
				Depreciation Rate	5.0 %
				Return on Equity	26.8 %
Balance Sheet		Income Statement			
Current Assets	16,058,642	Total Charges	26,105,317		
Fixed Assets	12,827,129	Contract Allowance	0	0.0 %	
Other Assets	326,725	Operating Revenue	26,105,317	100.0 %	
Total Assets	29,212,496	Operating Expense	20,640,743	79.1 %	
Current Liabilities	2,706,089	Operating Margin	5,464,574	20.9 %	
Long Term Liabilities	6,103,450	Other Income	0	0.0 %	
Total Equity	20,402,957	Other Expense	0	0.0 %	
Total Liab. and Equity	29,212,496	Net Profit or Loss	5,464,574	20.9 %	
401527 HOSPICIO LA PAZ, INC				Proprietary - Corporation	
152 RODRIGUEZ IRIZARRY STREET		12/31/2010 365 Days Submitted		Short Term	
ARECIBO, PR 00612					
NATIONAL GOVERNMENT SERVICES					
				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	120.8
				Medicare LOS	120.8
				Current Ratio	0.0
				Days to Collect	0.1
				Avg Payment Days	42.9
				Depreciation Rate	21.3 %
				Return on Equity	430.9 %
Balance Sheet		Income Statement			
Current Assets	4,405	Total Charges	25,333,814		
Fixed Assets	3,696,635	Contract Allowance	0	0.0 %	
Other Assets	905,905	Operating Revenue	25,333,814	100.0 %	
Total Assets	4,606,945	Operating Expense	23,136,283	91.3 %	
Current Liabilities	3,825,382	Operating Margin	2,197,531	8.7 %	
Long Term Liabilities	271,615	Other Income	0	0.0 %	
Total Equity	509,948	Other Expense	0	0.0 %	
Total Liab. and Equity	4,606,945	Net Profit or Loss	2,197,531	8.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451688 SOLARIS HOSPICE INC				Proprietary - Corporation	
1502 S FM 51		12/31/2010 365 Days Submitted		Short Term	
DECATUR, TX 76234					
WISE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	99.4
				Medicare LOS	104.8
				Current Ratio	1.1
				Days to Collect	43.3
				Avg Payment Days	10.4
				Depreciation Rate	11.5 %
				Return on Equity	35.1 %
Balance Sheet					
Income Statement					
Current Assets	3,115,789	Total Charges	25,246,471		
Fixed Assets	1,800,744	Contract Allowance	0	0.0 %	
Other Assets	27,370	Operating Revenue	25,246,471	100.0 %	
Total Assets	4,943,903	Operating Expense	24,649,692	97.6 %	
Current Liabilities	2,725,816	Operating Margin	596,779	2.4 %	
Long Term Liabilities	520,083	Other Income	0	0.0 %	
Total Equity	1,698,004	Other Expense	0	0.0 %	
Total Liab. and Equity	4,943,903	Net Profit or Loss	596,779	2.4 %	
051739 VITAS HEALTHCARE CORPORATION OF CALIF					
Proprietary - Corporation					
990 WEST 190TH STREET, SUITE 120		12/31/2010 365 Days Submitted		Short Term	
TORRANCE, CA 90502					
LOS ANGELES					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	29.4 %
				Home Healthcare	70.6 %
				Length of Stay	61.0
				Medicare LOS	66.5
				Current Ratio	(0.2)
				Days to Collect	33.7
				Avg Payment Days	11.4
				Depreciation Rate	51.3 %
				Return on Equity	23.3 %
Balance Sheet					
Income Statement					
Current Assets	2,284,392	Total Charges	24,669,862		
Fixed Assets	167,062	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	24,669,862	100.0 %	
Total Assets	2,451,454	Operating Expense	21,054,616	85.3 %	
Current Liabilities	-13,070,970	Operating Margin	3,615,246	14.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	15,522,424	Other Expense	0	0.0 %	
Total Liab. and Equity	2,451,454	Net Profit or Loss	3,615,246	14.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

071533 VITAS HEALTHCARE CORPORATION				Proprietary - Corporation	
1579 STRAITS TNPK		12/31/2010 365 Days Submitted		Short Term	
MIDDLEBURY, CT 06762					
NEW HAVEN					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	70.6 %
				Home Healthcare	28.5 %
				Length of Stay	62.0
				Medicare LOS	64.8
				Current Ratio	1.0
				Days to Collect	64.2
				Avg Payment Days	21.3
				Depreciation Rate	34.8 %
				Return on Equity	411.9 %
Balance Sheet		Income Statement			
Current Assets	4,311,272	Total Charges	24,286,354		
Fixed Assets	518,343	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	24,286,354	100.0 %	
Total Assets	4,829,615	Operating Expense	23,038,134	94.9 %	
Current Liabilities	4,502,480	Operating Margin	1,248,220	5.1 %	
Long Term Liabilities	24,070	Other Income	0	0.0 %	
Total Equity	303,065	Other Expense	0	0.0 %	
Total Liab. and Equity	4,829,615	Net Profit or Loss	1,248,220	5.1 %	
451504 VITAS HEALTHCARE OF TEXAS LP				Proprietary - Other	
8585 NORTH STEMMONS FRWY STE 700 SOUTH		12/31/2010 365 Days Submitted		Short Term	
DALLAS, TX 75247					
DALLAS					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	20.1 %
				Home Healthcare	66.8 %
				Length of Stay	54.1
				Medicare LOS	59.9
				Current Ratio	(0.4)
				Days to Collect	43.4
				Avg Payment Days	20.4
				Depreciation Rate	78.9 %
				Return on Equity	18.4 %
Balance Sheet		Income Statement			
Current Assets	2,929,219	Total Charges	24,267,736		
Fixed Assets	302,611	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	24,267,736	100.0 %	
Total Assets	3,231,830	Operating Expense	22,271,147	91.8 %	
Current Liabilities	-7,603,661	Operating Margin	1,996,589	8.2 %	
Long Term Liabilities	2,517	Other Income	0	0.0 %	
Total Equity	10,832,974	Other Expense	0	0.0 %	
Total Liab. and Equity	3,231,830	Net Profit or Loss	1,996,589	8.2 %	

3/16/2016

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Healthcare Almanac 561-594-7551

Page No 42

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051779 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation		
3841 N FREEWAY BOULEVARD SUITE 210 12/31/2010 365 Days Submitted				Short Term		
SACRAMENTO, CA 95834						
SACRAMENTO				Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %	
Balance Sheet		Income Statement		Nursing	22.3 %	
Current Assets	2,708,570	Total Charges	23,967,746	Home Healthcare	77.7 %	
Fixed Assets	212,798	Contract Allowance	0	0.0 %	Length of Stay	62.9
Other Assets	0	Operating Revenue	23,967,746	100.0 %	Medicare LOS	64.8
Total Assets	2,921,368	Operating Expense	19,098,716	79.7 %	Current Ratio	(0.2)
Current Liabilities	-10,945,489	Operating Margin	4,869,030	20.3 %	Days to Collect	41.1
Long Term Liabilities	24,346	Other Income	0	0.0 %	Avg Payment Days	12.6
Total Equity	13,842,511	Other Expense	0	0.0 %	Depreciation Rate	59.6 %
Total Liab. and Equity	2,921,368	Net Profit or Loss	4,869,030	20.3 %	Return on Equity	35.2 %
231579 IN-HOUSE HOSPICE SOLUTIONS				Proprietary - Corporation		
24293 TELEGRAPH ROAD, SUITE#102 12/31/2010 365 Days Submitted				Short Term		
SOUTHFIELD, MI 48033						
OAKLAND				Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	81.9 %	
Balance Sheet		Income Statement		Nursing	1.9 %	
Current Assets	5,842,932	Total Charges	23,487,893	Home Healthcare	16.1 %	
Fixed Assets	458,343	Contract Allowance	0	0.0 %	Length of Stay	67.9
Other Assets	29,641,714	Operating Revenue	23,487,893	100.0 %	Medicare LOS	69.2
Total Assets	35,942,989	Operating Expense	20,298,854	86.4 %	Current Ratio	1.2
Current Liabilities	5,063,375	Operating Margin	3,189,039	13.6 %	Days to Collect	51.3
Long Term Liabilities	80,489	Other Income	0	0.0 %	Avg Payment Days	91.0
Total Equity	30,799,125	Other Expense	0	0.0 %	Depreciation Rate	60.3 %
Total Liab. and Equity	35,942,989	Net Profit or Loss	3,189,039	13.6 %	Return on Equity	10.4 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

501515 PROVIDENCE HOSPICE OF SEATTLE				Proprietary - Corporation	
425 PONTIUS AVENUE NORTH, #300		12/31/2010 365 Days Submitted		Short Term	
SEATTLE, WA 98109					
KING					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	49.2
				Medicare LOS	52.1
				Current Ratio	5.4
				Days to Collect	192.6
				Avg Payment Days	34.3
				Depreciation Rate	64.6 %
				Return on Equity	21.4 %
Balance Sheet		Income Statement			
Current Assets	12,438,094	Total Charges	23,487,723		
Fixed Assets	412,892	Contract Allowance	0	0.0 %	
Other Assets	744,217	Operating Revenue	23,487,723	100.0 %	
Total Assets	13,595,203	Operating Expense	21,078,586	89.7 %	
Current Liabilities	2,324,362	Operating Margin	2,409,137	10.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	11,270,841	Other Expense	0	0.0 %	
Total Liab. and Equity	13,595,203	Net Profit or Loss	2,409,137	10.3 %	
061526 VNA HOSPICE AT HOME				Voluntary Non Profit - Private	
390 GRANT ST		12/31/2010 365 Days Submitted		Short Term	
DENVER, CO 80203					
DENVER					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	13.9 %
				Length of Stay	114.2
				Medicare LOS	123.8
				Current Ratio	1.4
				Days to Collect	43.0
				Avg Payment Days	32.8
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	3,892,386	Total Charges	22,979,264		
Fixed Assets	2,158,665	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	22,979,264	100.0 %	
Total Assets	6,051,051	Operating Expense	22,790,681	99.2 %	
Current Liabilities	2,729,551	Operating Margin	188,583	0.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	6,051,051	Net Profit or Loss	188,583	0.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311540 HOSPICE OF NEW JERSEY				Other
400 BROADACRES DRIVE		12/31/2010 365 Days Submitted		Short Term
BLOOMFIELD, NJ 07003				
ESSEX				
				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 85.5 %
				Length of Stay 66.3
				Medicare LOS 68.8
				Current Ratio 2.9
				Days to Collect 40.1
				Avg Payment Days 34.7
				Depreciation Rate 50.3 %
				Return on Equity 24.2 %
Balance Sheet				
Income Statement				
Current Assets	5,805,745	Total Charges	22,602,122	
Fixed Assets	658,812	Contract Allowance	0	0.0 %
Other Assets	1,381,657	Operating Revenue	22,602,122	100.0 %
Total Assets	7,846,214	Operating Expense	21,193,094	93.8 %
Current Liabilities	2,012,157	Operating Margin	1,409,028	6.2 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	5,834,057	Other Expense	0	0.0 %
Total Liab. and Equity	7,846,214	Net Profit or Loss	1,409,028	6.2 %
231601 SEASONS HOSPICE & PALLIATIVE CARE OF MICHIGAN, INC				
27355 JOHN R, SUITE 100		12/31/2010 365 Days Submitted		Proprietary - Corporation
MADISON HEIGHTS, MI 48071				
OAKLAND				
				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 100.0 %
				Length of Stay 62.9
				Medicare LOS 67.3
				Current Ratio 1.2
				Days to Collect 69.9
				Avg Payment Days 49.4
				Depreciation Rate 81.0 %
				Return on Equity 84.4 %
Balance Sheet				
Income Statement				
Current Assets	8,462,418	Total Charges	22,460,188	
Fixed Assets	699,917	Contract Allowance	0	0.0 %
Other Assets	116,798	Operating Revenue	22,460,188	100.0 %
Total Assets	9,279,133	Operating Expense	20,610,045	91.8 %
Current Liabilities	7,078,118	Operating Margin	1,850,143	8.2 %
Long Term Liabilities	9,465	Other Income	0	0.0 %
Total Equity	2,191,550	Other Expense	0	0.0 %
Total Liab. and Equity	9,279,133	Net Profit or Loss	1,850,143	8.2 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231501 HOSPICE OF MICHIGAN				Voluntary Non Profit - Private
400 MACK AVENUE		12/31/2010 365 Days Submitted		Short Term
DETROIT, MI 48201				
WAYNE		Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	17.0 %	
		Nursing	0.0 %	
		Home Healthcare	79.1 %	
		Length of Stay	67.8	
		Medicare LOS	74.0	
		Current Ratio	0.9	
		Days to Collect	94.0	
		Avg Payment Days	201.1	
		Depreciation Rate	1.3 %	
		Return on Equity	78.3 %	
Balance Sheet		Income Statement		
Current Assets	8,331,787	Total Charges	22,278,654	
Fixed Assets	8,692,084	Contract Allowance	0	0.0 %
Other Assets	6,459,071	Operating Revenue	22,278,654	100.0 %
Total Assets	23,482,942	Operating Expense	14,909,872	66.9 %
Current Liabilities	9,672,013	Operating Margin	7,368,782	33.1 %
Long Term Liabilities	4,395,317	Other Income	0	0.0 %
Total Equity	9,415,612	Other Expense	0	0.0 %
Total Liab. and Equity	23,482,942	Net Profit or Loss	7,368,782	33.1 %
331560 HOSPICE OF NEW YORK, LLC				Other
45-18 COURT SQUARE - SUITE 500		12/31/2010 365 Days Submitted		Short Term
LONG ISLAND CITY, NY 11101				
QUEENS		Key Performance Ind.		
AETNA (CLEARWATER)		Skilled Nursing	0.0 %	
		Nursing	0.0 %	
		Home Healthcare	72.9 %	
		Length of Stay	40.0	
		Medicare LOS	42.5	
		Current Ratio	1.5	
		Days to Collect	53.0	
		Avg Payment Days	90.6	
		Depreciation Rate	32.8 %	
		Return on Equity	64.4 %	
Balance Sheet		Income Statement		
Current Assets	7,636,185	Total Charges	22,276,803	
Fixed Assets	840,084	Contract Allowance	0	0.0 %
Other Assets	63,544	Operating Revenue	22,276,803	100.0 %
Total Assets	8,539,813	Operating Expense	19,970,337	89.6 %
Current Liabilities	4,957,250	Operating Margin	2,306,466	10.4 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	3,582,563	Other Expense	0	0.0 %
Total Liab. and Equity	8,539,813	Net Profit or Loss	2,306,466	10.4 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101532 GULFSIDE REGIONAL HOSPICE INC				Voluntary Non Profit - Private	
6117 TROUBLE CREEK ROAD		6/30/2010 365 Days Submitted		Short Term	
NEW PORT RICHEY, FL 34653					
PASCO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		100.0 %	
		Nursing		0.0 %	
		Home Healthcare		0.0 %	
		Length of Stay		92.8	
		Medicare LOS		97.0	
		Current Ratio		0.7	
		Days to Collect		25.2	
		Avg Payment Days		29.8	
		Depreciation Rate		3.9 %	
		Return on Equity		46.7 %	
Balance Sheet		Income Statement			
Current Assets	2,113,199	Total Charges	22,259,121		
Fixed Assets	8,965,839	Contract Allowance	0	0.0 %	
Other Assets	498,194	Operating Revenue	22,259,121	100.0 %	
Total Assets	11,577,232	Operating Expense	20,449,043	91.9 %	
Current Liabilities	3,189,951	Operating Margin	1,810,078	8.1 %	
Long Term Liabilities	4,512,863	Other Income	0	0.0 %	
Total Equity	3,874,418	Other Expense	0	0.0 %	
Total Liab. and Equity	11,577,232	Net Profit or Loss	1,810,078	8.1 %	
491537 HOSPICE OF VIRGINIA				Voluntary Non Profit - Private	
7231 FOREST AVENUE SUITE 100		12/31/2010 365 Days Submitted		Short Term	
RICHMOND, VA 23226					
HENRICO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		88.0 %	
		Length of Stay		57.9	
		Medicare LOS		61.3	
		Current Ratio		5.5	
		Days to Collect		45.9	
		Avg Payment Days		37.7	
		Depreciation Rate		74.9 %	
		Return on Equity		17.7 %	
Balance Sheet		Income Statement			
Current Assets	10,891,029	Total Charges	22,145,858		
Fixed Assets	343,717	Contract Allowance	0	0.0 %	
Other Assets	7,658,091	Operating Revenue	22,145,858	100.0 %	
Total Assets	18,892,837	Operating Expense	19,154,472	86.5 %	
Current Liabilities	1,976,592	Operating Margin	2,991,386	13.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	16,916,245	Other Expense	0	0.0 %	
Total Liab. and Equity	18,892,837	Net Profit or Loss	2,991,386	13.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311537 COMPASSIONATE CARE HOSPICE				Proprietary - Corporation
600 HIGHLAND DRIVE, SUITE 624		12/31/2010 365 Days Submitted		Short Term
WESTAMPTON, NJ 08060				
BURLINGTON				
BLUE CROSS (INDEPENDENCE)				Key Performance Ind.
				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 0.0 %
				Length of Stay 54.2
				Medicare LOS 57.5
				Current Ratio 4.9
				Days to Collect 50.9
				Avg Payment Days 25.5
				Depreciation Rate 252.0 %
				Return on Equity 0.0 %
Balance Sheet				
Income Statement				
Current Assets	7,476,169	Total Charges	21,494,593	
Fixed Assets	24,741	Contract Allowance	0	0.0 %
Other Assets	14,582	Operating Revenue	21,494,593	100.0 %
Total Assets	7,515,492	Operating Expense	21,879,469	101.8 %
Current Liabilities	1,528,094	Operating Margin	-384,876	-1.8 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	0	Other Expense	0	0.0 %
Total Liab. and Equity	7,515,492	Net Profit or Loss	(384,876)	-1.8 %
421536 HOSPICE CARE OF SC				
110 DILLON DRIVE				12/31/2010 365 Days Submitted
SPARTANBURG, SC 29307				Short Term
SPARTANBURG				
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.
				Skilled Nursing 24.9 %
				Nursing 0.6 %
				Home Healthcare 73.9 %
				Length of Stay 98.5
				Medicare LOS 104.5
				Current Ratio 1.5
				Days to Collect 43.0
				Avg Payment Days 12.7
				Depreciation Rate 70.2 %
				Return on Equity 161.7 %
Balance Sheet				
Income Statement				
Current Assets	2,182,544	Total Charges	21,390,919	
Fixed Assets	221,549	Contract Allowance	0	0.0 %
Other Assets	27,624	Operating Revenue	21,390,919	100.0 %
Total Assets	2,431,717	Operating Expense	19,741,231	92.3 %
Current Liabilities	1,437,222	Operating Margin	1,649,688	7.7 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	1,020,207	Other Expense	0	0.0 %
Total Liab. and Equity	2,457,429	Net Profit or Loss	1,649,688	7.7 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051770 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation	
365 LENNON LANE, SUITE 140		12/31/2010 365 Days Submitted		Short Term	
WALNUT CREEK, CA 94598					
CONTRA COSTA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	25.0 %
				Home Healthcare	75.0 %
				Length of Stay	59.1
				Medicare LOS	60.3
				Current Ratio	(0.4)
				Days to Collect	53.4
				Avg Payment Days	12.7
				Depreciation Rate	64.7 %
				Return on Equity	37.9 %
Balance Sheet		Income Statement			
Current Assets	3,124,795	Total Charges	21,369,339		
Fixed Assets	154,568	Contract Allowance	0	0.0 %	
Other Assets	16,767	Operating Revenue	21,369,339	100.0 %	
Total Assets	3,296,130	Operating Expense	17,116,078	80.1 %	
Current Liabilities	-7,938,272	Operating Margin	4,253,261	19.9 %	
Long Term Liabilities	15,905	Other Income	0	0.0 %	
Total Equity	11,218,497	Other Expense	0	0.0 %	
Total Liab. and Equity	3,296,130	Net Profit or Loss	4,253,261	19.9 %	
051528 ELIZABETH HOSPICE				Voluntary Non Profit - Private	
150 W CREST STREET		6/30/2010 365 Days Submitted		Short Term	
ESCONDIDO, CA 92025					
SAN DIEGO				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	15.2 %
				Nursing	1.3 %
				Home Healthcare	78.8 %
				Length of Stay	63.1
				Medicare LOS	64.7
				Current Ratio	1.4
				Days to Collect	74.0
				Avg Payment Days	93.8
				Depreciation Rate	3.8 %
				Return on Equity	46.4 %
Balance Sheet		Income Statement			
Current Assets	6,315,214	Total Charges	21,292,231		
Fixed Assets	5,073,016	Contract Allowance	0	0.0 %	
Other Assets	3,796,738	Operating Revenue	21,292,231	100.0 %	
Total Assets	15,184,968	Operating Expense	17,007,422	79.9 %	
Current Liabilities	4,369,580	Operating Margin	4,284,809	20.1 %	
Long Term Liabilities	1,577,284	Other Income	0	0.0 %	
Total Equity	9,238,104	Other Expense	0	0.0 %	
Total Liab. and Equity	15,184,968	Net Profit or Loss	4,284,809	20.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311507 SAINT BARNABAS HOSPICE & PALLIATIVE CARE CENTER				Voluntary Non Profit - Private	
95 OLD SHORT HILLS ROAD		12/31/2010 365 Days Submitted		Short Term	
WEST ORANGE, NJ 07052					
ESSEX					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	26.7 %
				Nursing	0.0 %
				Home Healthcare	56.6 %
				Length of Stay	52.7
				Medicare LOS	57.6
				Current Ratio	4.7
				Days to Collect	120.6
				Avg Payment Days	39.3
				Depreciation Rate	72.5 %
				Return on Equity	14.9 %
Balance Sheet		Income Statement			
Current Assets	10,241,065	Total Charges	20,835,769		
Fixed Assets	171,443	Contract Allowance	0	0.0 %	
Other Assets	1,990,132	Operating Revenue	20,835,769	100.0 %	
Total Assets	12,402,640	Operating Expense	19,589,098	94.0 %	
Current Liabilities	2,172,925	Operating Margin	1,246,671	6.0 %	
Long Term Liabilities	1,876,887	Other Income	0	0.0 %	
Total Equity	8,352,828	Other Expense	0	0.0 %	
Total Liab. and Equity	12,402,640	Net Profit or Loss	1,246,671	6.0 %	
451553 VITAS HEALTHCARE OF TEXAS LP				Proprietary - Other	
2501 PARKVIEW DRIVE STE 600		12/31/2010 365 Days Submitted		Short Term	
FORT WORTH, TX 76102					
TARRANT					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	31.1 %
				Home Healthcare	57.1 %
				Length of Stay	61.1
				Medicare LOS	68.8
				Current Ratio	(0.1)
				Days to Collect	10.4
				Avg Payment Days	16.2
				Depreciation Rate	56.2 %
				Return on Equity	14.5 %
Balance Sheet		Income Statement			
Current Assets	602,629	Total Charges	20,528,283		
Fixed Assets	196,878	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	20,528,283	100.0 %	
Total Assets	799,507	Operating Expense	18,806,390	91.6 %	
Current Liabilities	-11,110,931	Operating Margin	1,721,893	8.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	11,910,438	Other Expense	0	0.0 %	
Total Liab. and Equity	799,507	Net Profit or Loss	1,721,893	8.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

551502 HOSPICE CARE				Proprietary - Corporation
10000 LAKEWOOD BLVD SUITE 100		12/31/2010 365 Days Submitted		Short Term
DOWNEY, CA 90240				
LOS ANGELES				
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.
				Skilled Nursing 18.2 %
				Nursing 0.1 %
				Home Healthcare 80.2 %
				Length of Stay 76.7
				Medicare LOS 76.8
				Current Ratio 2.3
				Days to Collect 67.4
				Avg Payment Days 51.9
				Depreciation Rate 48.6 %
				Return on Equity 40.1 %
Balance Sheet		Income Statement		
Current Assets	7,147,176	Total Charges	20,468,098	
Fixed Assets	108,846	Contract Allowance	0	0.0 %
Other Assets	1,843,961	Operating Revenue	20,468,098	100.0 %
Total Assets	9,099,983	Operating Expense	18,114,022	88.5 %
Current Liabilities	3,073,496	Operating Margin	2,354,076	11.5 %
Long Term Liabilities	150,000	Other Income	0	0.0 %
Total Equity	5,876,487	Other Expense	0	0.0 %
Total Liab. and Equity	9,099,983	Net Profit or Loss	2,354,076	11.5 %
101523 BIG BEND HOSPICE INC				Voluntary Non Profit - Private
1723 MAHAN CENTER BLVD		9/30/2010 365 Days Submitted		Short Term
TALLAHASSEE, FL 32308				
LEON				
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.
				Skilled Nursing 0.0 %
				Nursing 13.3 %
				Home Healthcare 85.5 %
				Length of Stay 19.7
				Medicare LOS 20.3
				Current Ratio 3.0
				Days to Collect 16.0
				Avg Payment Days 25.7
				Depreciation Rate 6.1 %
				Return on Equity -12.3 %
Balance Sheet		Income Statement		
Current Assets	6,322,969	Total Charges	20,447,983	
Fixed Assets	3,562,378	Contract Allowance	0	0.0 %
Other Assets	5,719,273	Operating Revenue	20,447,983	100.0 %
Total Assets	15,604,620	Operating Expense	22,107,033	108.1 %
Current Liabilities	2,090,435	Operating Margin	-1,659,050	-8.1 %
Long Term Liabilities	42,205	Other Income	0	0.0 %
Total Equity	13,471,980	Other Expense	0	0.0 %
Total Liab. and Equity	15,604,620	Net Profit or Loss	(1,659,050)	-8.1 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311504 SAMARITAN HOSPICE				Voluntary Non Profit - Private	
5 EVES DRIVE		12/31/2010 365 Days Submitted		Short Term	
MARLTON, NJ 08053					
BURLINGTON					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	16.7 %
				Nursing	0.3 %
				Home Healthcare	69.8 %
				Length of Stay	48.1
				Medicare LOS	53.2
				Current Ratio	4.9
				Days to Collect	38.4
				Avg Payment Days	43.5
				Depreciation Rate	18.3 %
				Return on Equity	5.9 %
Balance Sheet		Income Statement			
Current Assets	12,457,723	Total Charges	20,268,884		
Fixed Assets	341,288	Contract Allowance	0	0.0 %	
Other Assets	9,275,315	Operating Revenue	20,268,884	100.0 %	
Total Assets	22,074,326	Operating Expense	19,109,849	94.3 %	
Current Liabilities	2,534,194	Operating Margin	1,159,035	5.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	19,540,132	Other Expense	0	0.0 %	
Total Liab. and Equity	22,074,326	Net Profit or Loss	1,159,035	5.7 %	
041564 ARKANSAS HOSPICE INC				Voluntary Non Profit - Other	
14 PARKSTONE CIRCLE		9/30/2010 365 Days Submitted		Short Term	
N L R, AR 72116					
PULASKI					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	31.3 %
				Nursing	1.4 %
				Home Healthcare	47.0 %
				Length of Stay	52.4
				Medicare LOS	55.6
				Current Ratio	3.0
				Days to Collect	36.3
				Avg Payment Days	42.3
				Depreciation Rate	12.5 %
				Return on Equity	18.0 %
Balance Sheet		Income Statement			
Current Assets	6,912,443	Total Charges	20,205,740		
Fixed Assets	5,905,296	Contract Allowance	0	0.0 %	
Other Assets	535,614	Operating Revenue	20,205,740	100.0 %	
Total Assets	13,353,353	Operating Expense	18,776,562	92.9 %	
Current Liabilities	2,327,105	Operating Margin	1,429,178	7.1 %	
Long Term Liabilities	3,067,917	Other Income	0	0.0 %	
Total Equity	7,958,331	Other Expense	0	0.0 %	
Total Liab. and Equity	13,353,353	Net Profit or Loss	1,429,178	7.1 %	

3/16/2016

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Healthcare Almanac 561-594-7551

Page No 54

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451682 ODYSSEY HEALTHCARE OF SAN ANTONIO				Proprietary - Partnership	
4440 S PIEDRAS DRIVE SUITE 125		12/31/2010 365 Days Submitted		Short Term	
SAN ANTONIO, TX 78228					
BEXAR					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	65.6
				Medicare LOS	68.3
				Current Ratio	1.4
				Days to Collect	5,362.4
				Avg Payment Days	6,488.2
				Depreciation Rate	0.2 %
				Return on Equity	0.9 %
Balance Sheet					
Income Statement					
Current Assets	441,405,218	Total Charges	20,190,799		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	20,190,799	100.0 %	
Total Assets	2,120,127,890	Operating Expense	14,344,394	71.0 %	
Current Liabilities	316,640,689	Operating Margin	5,846,405	29.0 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	5,846,405	29.0 %	
161573 TRINITY PATHWAY HOSPICE					
Voluntary Non Profit - Private					
4500 UTICA RIDGE ROAD		12/31/2010 365 Days Submitted		Short Term	
BETTENDORF, IA 52722					
SCOTT					
				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	29.4
				Medicare LOS	32.5
				Current Ratio	8.7
				Days to Collect	81.3
				Avg Payment Days	18.3
				Depreciation Rate	24.2 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	12,457,434	Total Charges	20,138,850		
Fixed Assets	187,579	Contract Allowance	0	0.0 %	
Other Assets	983,984	Operating Revenue	20,138,850	100.0 %	
Total Assets	13,628,997	Operating Expense	17,950,927	89.1 %	
Current Liabilities	1,438,736	Operating Margin	2,187,923	10.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	13,628,997	Net Profit or Loss	2,187,923	10.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231517 HOSPICES OF HENRY FORD				Voluntary Non Profit - Private	
655 WEST 13 MILE ROAD, FIRST FLOOR		12/31/2010 365 Days Submitted		Short Term	
MADISON HEIGHTS, MI 48071					
OAKLAND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	21.1 %
				Home Healthcare	78.9 %
				Length of Stay	30.5
				Medicare LOS	30.5
				Current Ratio	1.3
				Days to Collect	2,111.6
				Avg Payment Days	1,631.4
				Depreciation Rate	0.0 %
				Return on Equity	0.2 %
Balance Sheet		Income Statement			
Current Assets	330,304,465	Total Charges	19,972,158		
Fixed Assets	883,700,000	Contract Allowance	0	0.0 %	
Other Assets	384,326,535	Operating Revenue	19,972,158	100.0 %	
Total Assets	1,598,331,000	Operating Expense	19,370,268	97.0 %	
Current Liabilities	258,263,000	Operating Margin	601,890	3.0 %	
Long Term Liabilities	983,096,000	Other Income	0	0.0 %	
Total Equity	356,971,998	Other Expense	0	0.0 %	
Total Liab. and Equity	1,598,330,998	Net Profit or Loss	601,890	3.0 %	
321538 AMBERCARE HOSPICE				Proprietary - Corporation	
2129 OSUNA ROAD NE		12/31/2010 365 Days Submitted		Short Term	
ALBUQUERQUE, NM 87113					
BERNALILLO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	90.1
				Medicare LOS	104.6
				Current Ratio	5.4
				Days to Collect	14.2
				Avg Payment Days	16.5
				Depreciation Rate	0.0 %
				Return on Equity	-3.6 %
Balance Sheet		Income Statement			
Current Assets	4,921,904	Total Charges	19,739,204		
Fixed Assets	535,826	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	19,739,204	100.0 %	
Total Assets	5,457,730	Operating Expense	19,902,096	100.8 %	
Current Liabilities	904,198	Operating Margin	-162,892	-0.8 %	
Long Term Liabilities	2,000	Other Income	0	0.0 %	
Total Equity	4,551,532	Other Expense	0	0.0 %	
Total Liab. and Equity	5,457,730	Net Profit or Loss	(162,892)	-0.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101528 AVOW HOSPICE, INC				Voluntary Non Profit - Private	
1095 WHIPPOORWILL LANE		12/31/2010 365 Days Submitted		Short Term	
NAPLES, FL 34109					
COLLIER					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	48.9
				Medicare LOS	51.5
				Current Ratio	12.6
				Days to Collect	177.0
				Avg Payment Days	22.8
				Depreciation Rate	4.2 %
				Return on Equity	11.0 %
Balance Sheet					
Income Statement					
Current Assets	18,893,216	Total Charges	19,617,540		
Fixed Assets	10,196,999	Contract Allowance	0	0.0 %	
Other Assets	23,073	Operating Revenue	19,617,540	100.0 %	
Total Assets	29,113,288	Operating Expense	16,590,468	84.6 %	
Current Liabilities	1,496,199	Operating Margin	3,027,072	15.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	27,617,089	Other Expense	0	0.0 %	
Total Liab. and Equity	29,113,288	Net Profit or Loss	3,027,072	15.4 %	
081503 DELAWARE HOSPICE, INC SOUTHERN DIVISION					
100 PATRIOTS WAY		9/30/2010 365 Days Submitted		Voluntary Non Profit - Private	
MILFORD, DE 19963					
SUSSEX					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	18.8 %
				Nursing	0.5 %
				Home Healthcare	64.8 %
				Length of Stay	81.5
				Medicare LOS	86.7
				Current Ratio	5.2
				Days to Collect	211.2
				Avg Payment Days	205.1
				Depreciation Rate	3.9 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	27,532,367	Total Charges	19,536,039		
Fixed Assets	16,189,587	Contract Allowance	0	0.0 %	
Other Assets	7,527,051	Operating Revenue	19,536,039	100.0 %	
Total Assets	51,249,005	Operating Expense	7,119,166	36.4 %	
Current Liabilities	5,334,988	Operating Margin	12,416,873	63.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	51,249,005	Net Profit or Loss	12,416,873	63.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451534 HOSPICE OF EAST TEXAS				Voluntary Non Profit - Private	
4111 UNIVERSITY BLVD		12/31/2010 365 Days Submitted		Short Term	
TYLER, TX 75701					
SMITH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	26.3 %
				Nursing	0.9 %
				Home Healthcare	48.0 %
				Length of Stay	51.2
				Medicare LOS	54.7
				Current Ratio	15.3
				Days to Collect	210.5
				Avg Payment Days	26.6
				Depreciation Rate	1.0 %
				Return on Equity	8.0 %
Balance Sheet					
Income Statement					
Current Assets	19,331,308	Total Charges	19,408,771		
Fixed Assets	7,756,894	Contract Allowance	0	0.0 %	
Other Assets	2,775	Operating Revenue	19,408,771	100.0 %	
Total Assets	27,090,977	Operating Expense	17,355,220	89.4 %	
Current Liabilities	1,266,268	Operating Margin	2,053,551	10.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	25,824,709	Other Expense	0	0.0 %	
Total Liab. and Equity	27,090,977	Net Profit or Loss	2,053,551	10.6 %	
451515 HOSPICE AUSTIN					
Other					
4107 SPICEWOOD SPRINGS RD STE #100		12/31/2010 365 Days Submitted		Short Term	
AUSTIN, TX 78759					
TRAVIS					
				Key Performance Ind.	
BLUE CROSS (TEXAS)				Skilled Nursing	15.5 %
				Nursing	0.6 %
				Home Healthcare	64.4 %
				Length of Stay	50.1
				Medicare LOS	53.7
				Current Ratio	6.0
				Days to Collect	34.8
				Avg Payment Days	35.9
				Depreciation Rate	6.1 %
				Return on Equity	16.1 %
Balance Sheet					
Income Statement					
Current Assets	10,395,600	Total Charges	19,345,130		
Fixed Assets	2,480,377	Contract Allowance	0	0.0 %	
Other Assets	60,000	Operating Revenue	19,345,130	100.0 %	
Total Assets	12,935,977	Operating Expense	17,538,279	90.7 %	
Current Liabilities	1,723,380	Operating Margin	1,806,851	9.3 %	
Long Term Liabilities	4,758	Other Income	0	0.0 %	
Total Equity	11,207,839	Other Expense	0	0.0 %	
Total Liab. and Equity	12,935,977	Net Profit or Loss	1,806,851	9.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051512 PROVIDENCE TRINITYCARE HOSPICE				Voluntary Non Profit - Private	
2601 AIRPORT DR, SUITE 230		12/31/2010 365 Days Submitted		Short Term	
TORRANCE, CA 90505					
LOS ANGELES					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	49.2
				Medicare LOS	51.8
				Current Ratio	1.2
				Days to Collect	40.0
				Avg Payment Days	16.3
				Depreciation Rate	53.3 %
				Return on Equity	17.4 %
Balance Sheet		Income Statement			
Current Assets	12,340,916	Total Charges	19,262,616		
Fixed Assets	22,890	Contract Allowance	0	0.0 %	
Other Assets	5,537,846	Operating Revenue	19,262,616	100.0 %	
Total Assets	17,901,652	Operating Expense	18,011,306	93.5 %	
Current Liabilities	10,704,598	Operating Margin	1,251,310	6.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	7,197,054	Other Expense	0	0.0 %	
Total Liab. and Equity	17,901,652	Net Profit or Loss	1,251,310	6.5 %	
231564 ODYSSEY HOSPICE				Proprietary - Partnership	
25925 TELEGRAPH ROAD, SUITE 102		12/31/2010 365 Days Submitted		Short Term	
SOUTHFIELD, MI 48034					
OAKLAND					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	65.4
				Medicare LOS	69.5
				Current Ratio	1.4
				Days to Collect	5,628.8
				Avg Payment Days	7,148.1
				Depreciation Rate	0.1 %
				Return on Equity	1.0 %
Balance Sheet		Income Statement			
Current Assets	441,405,218	Total Charges	19,235,365		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	19,235,365	100.0 %	
Total Assets	2,120,127,890	Operating Expense	13,020,209	67.7 %	
Current Liabilities	316,640,689	Operating Margin	6,215,156	32.3 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	6,215,156	32.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

081504 COMPASSIONATE CARE HOSPICE				Proprietary - Partnership	
702B KIRKWOOD HIGHWAY		12/31/2010 365 Days Submitted		Short Term	
WILMINGTON, DE 19805					
NEW CASTLE					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	76.8
				Medicare LOS	83.6
				Current Ratio	18.3
				Days to Collect	54.3
				Avg Payment Days	18.3
				Depreciation Rate	171.3 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	15,646,676	Total Charges	19,069,989		
Fixed Assets	39,494	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	19,069,989	100.0 %	
Total Assets	15,686,170	Operating Expense	16,987,305	89.1 %	
Current Liabilities	853,102	Operating Margin	2,082,684	10.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	15,686,170	Net Profit or Loss	2,082,684	10.9 %	
361573 ODYSSEY HEALTHCARE OF COLUMBUS					
540 OFFICENTER PLACE, SUITE 100		12/31/2010 365 Days Submitted		Proprietary - Corporation	
GAHANNA, OH 43230					
FRANKLIN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	89.9
				Medicare LOS	91.5
				Current Ratio	1.4
				Days to Collect	5,768.5
				Avg Payment Days	6,799.7
				Depreciation Rate	0.2 %
				Return on Equity	0.8 %
Balance Sheet					
Income Statement					
Current Assets	441,405,218	Total Charges	18,769,472		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	18,769,472	100.0 %	
Total Assets	2,120,127,890	Operating Expense	13,687,335	72.9 %	
Current Liabilities	316,640,689	Operating Margin	5,082,137	27.1 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	5,082,137	27.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

401530 ST LUKES ESPISCOPAL CHURCH HOME CARE PROGRAM				Voluntary Non Profit - Church	
URB INDUSTRIAL CARR 2 EDIF A 13		12/31/2010 365 Days Submitted		Short Term	
PONCE, PR 00732					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	95.2
				Medicare LOS	101.6
				Current Ratio	1.5
				Days to Collect	150.0
				Avg Payment Days	61.0
				Depreciation Rate	1.4 %
				Return on Equity	41.7 %
Balance Sheet		Income Statement			
Current Assets	12,264,177	Total Charges	18,440,034		
Fixed Assets	5,018,644	Contract Allowance	0	0.0 %	
Other Assets	1,386,680	Operating Revenue	18,440,034	100.0 %	
Total Assets	18,669,501	Operating Expense	14,043,432	76.2 %	
Current Liabilities	8,124,080	Operating Margin	4,396,602	23.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	10,545,421	Other Expense	0	0.0 %	
Total Liab. and Equity	18,669,501	Net Profit or Loss	4,396,602	23.8 %	
511501 KANAWHA HOSPICE CARE, INC.				Voluntary Non Profit - Private	
1606 KANAWHA BOULEVARD WEST		12/31/2010 365 Days Submitted		Short Term	
CHARLESTON, WV 25312					
KANAWHA					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	79.6 %
				Length of Stay	52.8
				Medicare LOS	55.2
				Current Ratio	4.7
				Days to Collect	90.2
				Avg Payment Days	39.1
				Depreciation Rate	10.2 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	9,277,474	Total Charges	18,343,856		
Fixed Assets	2,724,406	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	18,343,856	100.0 %	
Total Assets	12,001,880	Operating Expense	18,505,340	100.9 %	
Current Liabilities	1,981,755	Operating Margin	-161,484	-0.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	12,001,880	Net Profit or Loss	(161,484)	-0.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141574 VITAS CORPORATION				Proprietary - Corporation	
1340 SOUTH DAMEN AVENUE, STE 200A		12/31/2010 365 Days Submitted		Short Term	
CHICAGO, IL 60608					
COOK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	33.2 %
				Home Healthcare	46.5 %
				Length of Stay	45.0
				Medicare LOS	47.0
				Current Ratio	(0.3)
				Days to Collect	37.4
				Avg Payment Days	25.6
				Depreciation Rate	31.8 %
				Return on Equity	12.5 %
<hr/>					
231556 HOSPICE OF MECOSTA COUNTY				Proprietary - Corporation	
400 PERRY STREET		12/31/2010 365 Days Submitted		Short Term	
BIG RAPIDS, MI 49307					
MECOSTA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	34.8 %
				Nursing	0.0 %
				Home Healthcare	64.5 %
				Length of Stay	87.0
				Medicare LOS	92.9
				Current Ratio	0.9
				Days to Collect	115.3
				Avg Payment Days	217.7
				Depreciation Rate	0.8 %
				Return on Equity	46.5 %
<hr/>					
Balance Sheet		Income Statement			
Current Assets	1,905,881	Total Charges	18,207,959		
Fixed Assets	728,464	Contract Allowance	0	0.0 %	
Other Assets	8,400	Operating Revenue	18,207,959	100.0 %	
Total Assets	2,642,745	Operating Expense	17,174,313	94.3 %	
Current Liabilities	-5,656,924	Operating Margin	1,033,646	5.7 %	
Long Term Liabilities	51,677	Other Income	0	0.0 %	
Total Equity	8,247,992	Other Expense	0	0.0 %	
Total Liab. and Equity	2,642,745	Net Profit or Loss	1,033,646	5.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051659 ST JOSEPH HEALTH SYS HOME CARE SERVICES - HOSPICE				Proprietary - Partnership	
1845 W ORANGEWOOD, #100A		6/30/2010 365 Days Submitted		Short Term	
ORANGE, CA 92668					
ORANGE					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	44.4
				Medicare LOS	47.4
				Current Ratio	(0.7)
				Days to Collect	52.9
				Avg Payment Days	15.3
				Depreciation Rate	66.8 %
				Return on Equity	8.2 %
Balance Sheet		Income Statement			
Current Assets	2,487,866	Total Charges	17,739,043		
Fixed Assets	162,664	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,739,043	100.0 %	
Total Assets	2,650,530	Operating Expense	17,242,270	97.2 %	
Current Liabilities	-3,443,374	Operating Margin	496,773	2.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	6,093,904	Other Expense	0	0.0 %	
Total Liab. and Equity	2,650,530	Net Profit or Loss	496,773	2.8 %	
031538 ODYSSEY HOSPICE					
5210 EAST WILLIAMS CIRCLE, SUITE 300		12/31/2010 365 Days Submitted		Proprietary - Partnership	
TUCSON, AZ 85711					
PIMA					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	86.1
				Medicare LOS	89.1
				Current Ratio	1.4
				Days to Collect	6,160.5
				Avg Payment Days	8,573.3
				Depreciation Rate	0.2 %
				Return on Equity	1.1 %
Balance Sheet		Income Statement			
Current Assets	441,405,218	Total Charges	17,575,073		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	17,575,073	100.0 %	
Total Assets	2,120,127,890	Operating Expense	10,855,783	61.8 %	
Current Liabilities	316,640,689	Operating Margin	6,719,290	38.2 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	6,719,290	38.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451634 CIRCLE OF HOPE HOSPICE OF VNA				Proprietary - Corporation	
4171 NORTH MESA STREET BLDG D SUITE 500 EL PASO, TX 79902		7/31/2010 365 Days Submitted		Short Term	
EL PASO		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		100.0 %	
		Length of Stay		67.7	
		Medicare LOS		73.1	
		Current Ratio		4.6	
		Days to Collect		23.2	
		Avg Payment Days		22.8	
		Depreciation Rate		0.8 %	
		Return on Equity		5.9 %	
Balance Sheet		Income Statement			
Current Assets	4,994,452	Total Charges	17,424,412		
Fixed Assets	266,676	Contract Allowance	0	0.0 %	
Other Assets	609,425	Operating Revenue	17,424,412	100.0 %	
Total Assets	5,870,553	Operating Expense	17,142,927	98.4 %	
Current Liabilities	1,086,969	Operating Margin	281,485	1.6 %	
Long Term Liabilities	51,224	Other Income	0	0.0 %	
Total Equity	4,732,360	Other Expense	0	0.0 %	
Total Liab. and Equity	5,870,553	Net Profit or Loss	281,485	1.6 %	
041576 LITTLE RIVER MEMORIAL HOSPICE				Government - County	
381 KELLER STREET ASHDOWN, AR 71822		6/30/2010 365 Days Submitted		Short Term	
LITTLE RIVER		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		0.0 %	
		Length of Stay		68.2	
		Medicare LOS		83.3	
		Current Ratio		3.3	
		Days to Collect		34.9	
		Avg Payment Days		14.0	
		Depreciation Rate		0.0 %	
		Return on Equity		-11.5 %	
Balance Sheet		Income Statement			
Current Assets	2,898,668	Total Charges	17,414,996		
Fixed Assets	596,495	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,414,996	100.0 %	
Total Assets	3,495,163	Operating Expense	17,706,486	101.7 %	
Current Liabilities	870,816	Operating Margin	-291,490	-1.7 %	
Long Term Liabilities	91,232	Other Income	0	0.0 %	
Total Equity	2,533,115	Other Expense	0	0.0 %	
Total Liab. and Equity	3,495,163	Net Profit or Loss	(291,490)	-1.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101537 EMERALD COAST HOSPICE				Voluntary Non Profit - Other	
2925 MARTIN LUTHER KING BLVD		12/31/2010 365 Days Submitted		Short Term	
PANAMA CITY, FL 32405					
BAY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	97.9
				Medicare LOS	105.6
				Current Ratio	1.4
				Days to Collect	6,305.5
				Avg Payment Days	7,552.6
				Depreciation Rate	0.1 %
				Return on Equity	0.8 %
Balance Sheet					
Income Statement					
Current Assets	441,405,218	Total Charges	17,170,897		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	17,170,897	100.0 %	
Total Assets	2,120,127,890	Operating Expense	12,322,966	71.8 %	
Current Liabilities	316,640,689	Operating Margin	4,847,931	28.2 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	4,847,931	28.2 %	
521503 UNITY HOSPICE					
2366 OAK RIDGE CIRCLE		12/31/2010 365 Days Submitted		Voluntary Non Profit - Other	
DE PERE, WI 54115				Short Term	
BROWN					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	72.7
				Medicare LOS	81.1
				Current Ratio	5.3
				Days to Collect	44.8
				Avg Payment Days	12.5
				Depreciation Rate	4.7 %
				Return on Equity	-4.1 %
Balance Sheet					
Income Statement					
Current Assets	7,555,878	Total Charges	17,119,089		
Fixed Assets	5,844,168	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,119,089	100.0 %	
Total Assets	13,400,046	Operating Expense	17,615,109	102.9 %	
Current Liabilities	1,438,045	Operating Margin	-496,020	-2.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	11,962,001	Other Expense	0	0.0 %	
Total Liab. and Equity	13,400,046	Net Profit or Loss	(496,020)	-2.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231526 ARBOR HOSPICE				Voluntary Non Profit - Private	
2366 OAK VALLEY DRIVE		6/30/2010 365 Days Submitted		Short Term	
ANN ARBOR, MI 48108					
WASHTENAW					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	48.0 %
				Nursing	0.0 %
				Home Healthcare	46.3 %
				Length of Stay	48.9
				Medicare LOS	52.2
				Current Ratio	1.1
				Days to Collect	41.8
				Avg Payment Days	55.2
				Depreciation Rate	5.9 %
				Return on Equity	30.4 %
Balance Sheet		Income Statement			
Current Assets	3,754,295	Total Charges	17,015,291		
Fixed Assets	5,215,453	Contract Allowance	0	0.0 %	
Other Assets	76,104	Operating Revenue	17,015,291	100.0 %	
Total Assets	9,045,852	Operating Expense	16,541,395	97.2 %	
Current Liabilities	3,307,359	Operating Margin	473,896	2.8 %	
Long Term Liabilities	4,180,000	Other Income	0	0.0 %	
Total Equity	1,558,493	Other Expense	0	0.0 %	
Total Liab. and Equity	9,045,852	Net Profit or Loss	473,896	2.8 %	
051508 HOSPICE BY THE BAY				Voluntary Non Profit - Private	
17 EAST SIR FRANCIS DRAKE BLVD		6/30/2010 365 Days Submitted		Short Term	
LARKSPUR, CA 94939					
MARIN					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	16.3 %
				Nursing	1.1 %
				Home Healthcare	82.0 %
				Length of Stay	60.7
				Medicare LOS	63.4
				Current Ratio	5.1
				Days to Collect	69.7
				Avg Payment Days	54.4
				Depreciation Rate	6.2 %
				Return on Equity	26.5 %
Balance Sheet		Income Statement			
Current Assets	9,962,920	Total Charges	16,895,573		
Fixed Assets	11,406,025	Contract Allowance	0	0.0 %	
Other Assets	821,087	Operating Revenue	16,895,573	100.0 %	
Total Assets	22,190,032	Operating Expense	12,718,335	75.3 %	
Current Liabilities	1,943,306	Operating Margin	4,177,238	24.7 %	
Long Term Liabilities	4,475,001	Other Income	0	0.0 %	
Total Equity	15,771,725	Other Expense	0	0.0 %	
Total Liab. and Equity	22,190,032	Net Profit or Loss	4,177,238	24.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101502 HOSPICECARE OF SOUTHEAST FLORIDA, INC.				Voluntary Non Profit - Private	
309 SE 18TH STREET		6/30/2010 365 Days Submitted		Short Term	
FORT LAUDERDALE, FL 33316					
BROWARD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	57.8 %
				Nursing	2.7 %
				Home Healthcare	32.8 %
				Length of Stay	87.9
				Medicare LOS	90.4
				Current Ratio	2.0
				Days to Collect	46.4
				Avg Payment Days	41.2
				Depreciation Rate	5.5 %
				Return on Equity	-0.7 %
Balance Sheet		Income Statement			
Current Assets	3,905,836	Total Charges	16,895,080		
Fixed Assets	1,748,559	Contract Allowance	0	0.0 %	
Other Assets	986,485	Operating Revenue	16,895,080	100.0 %	
Total Assets	6,640,880	Operating Expense	16,912,320	100.1 %	
Current Liabilities	1,931,993	Operating Margin	-17,240	-0.1 %	
Long Term Liabilities	938,994	Other Income	0	0.0 %	
Total Equity	2,398,974	Other Expense	0	0.0 %	
Total Liab. and Equity	5,269,961	Net Profit or Loss	(17,240)	-0.1 %	
211503 MONTGOMERY HOSPICE					
1355 PICCARD DRIVE, SUITE 100		12/31/2010 365 Days Submitted		Voluntary Non Profit - Private	
ROCKVILLE, MD 20850					
MONTGOMERY					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	14.4 %
				Nursing	0.0 %
				Home Healthcare	67.2 %
				Length of Stay	51.5
				Medicare LOS	56.0
				Current Ratio	2.9
				Days to Collect	77.7
				Avg Payment Days	29.7
				Depreciation Rate	9.9 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	4,249,903	Total Charges	16,841,278		
Fixed Assets	2,825,258	Contract Allowance	0	0.0 %	
Other Assets	2,756	Operating Revenue	16,841,278	100.0 %	
Total Assets	7,077,917	Operating Expense	15,840,905	94.1 %	
Current Liabilities	1,475,319	Operating Margin	1,000,373	5.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	7,077,917	Net Profit or Loss	1,000,373	5.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361538 HOSPICE OF THE VALLEY, INC				Voluntary Non Profit - Private	
5190 MARKET STREET		12/31/2010 365 Days Submitted		Short Term	
YOUNGSTOWN, OH 44512					
MAHONING					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	36.5
				Medicare LOS	37.5
				Current Ratio	3.4
				Days to Collect	56.5
				Avg Payment Days	46.9
				Depreciation Rate	7.2 %
				Return on Equity	10.3 %
Balance Sheet		Income Statement			
Current Assets	6,699,371	Total Charges	16,814,559		
Fixed Assets	6,439,607	Contract Allowance	0	0.0 %	
Other Assets	3,724,588	Operating Revenue	16,814,559	100.0 %	
Total Assets	16,863,566	Operating Expense	15,287,093	90.9 %	
Current Liabilities	1,963,786	Operating Margin	1,527,466	9.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	14,899,780	Other Expense	0	0.0 %	
Total Liab. and Equity	16,863,566	Net Profit or Loss	1,527,466	9.1 %	
081500 DELAWARE HOSPICE - NORTHDIV				Voluntary Non Profit - Private	
3515 SILVERSIDE RD		9/30/2010 365 Days Submitted		Short Term	
WILMINGTON, DE 19810					
NEW CASTLE					
				Key Performance Ind.	
CAHABA				Skilled Nursing	29.2 %
				Nursing	0.7 %
				Home Healthcare	67.2 %
				Length of Stay	97.8
				Medicare LOS	105.7
				Current Ratio	5.2
				Days to Collect	251.7
				Avg Payment Days	366.8
				Depreciation Rate	1.9 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	27,532,367	Total Charges	16,397,406		
Fixed Assets	16,189,587	Contract Allowance	0	0.0 %	
Other Assets	7,527,051	Operating Revenue	16,397,406	100.0 %	
Total Assets	51,249,005	Operating Expense	3,980,533	24.3 %	
Current Liabilities	5,334,988	Operating Margin	12,416,873	75.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	51,249,005	Net Profit or Loss	12,416,873	75.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141513 RAINBOW HOSPICE AND PALLIATIVE CARE				Voluntary Non Profit - Other	
444 N NORTHWEST HIGHWAY SUITE 145		3/31/2010 365 Days Submitted		Short Term	
PARK RIDGE, IL 60068					
COOK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		22.1 %	
		Nursing		0.4 %	
		Home Healthcare		56.6 %	
		Length of Stay		42.7	
		Medicare LOS		46.0	
		Current Ratio		2.6	
		Days to Collect		61.1	
		Avg Payment Days		49.9	
		Depreciation Rate		45.2 %	
		Return on Equity		9.5 %	
Balance Sheet		Income Statement			
Current Assets	5,603,406	Total Charges	16,140,122		
Fixed Assets	686,616	Contract Allowance	0	0.0 %	
Other Assets	180,041	Operating Revenue	16,140,122	100.0 %	
Total Assets	6,470,063	Operating Expense	15,734,390	97.5 %	
Current Liabilities	2,182,906	Operating Margin	405,732	2.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	4,287,157	Other Expense	0	0.0 %	
Total Liab. and Equity	6,470,063	Net Profit or Loss	405,732	2.5 %	
141516 ADVOCATE HOSPICE				Voluntary Non Profit - Private	
1441 BRANDING LANE, SUITE 200		12/31/2010 365 Days Submitted		Short Term	
DOWNS GROVE, IL 60515					
DUPAGE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		0.0 %	
		Length of Stay		41.9	
		Medicare LOS		43.8	
		Current Ratio		2.0	
		Days to Collect		59.9	
		Avg Payment Days		87.7	
		Depreciation Rate		241.6 %	
		Return on Equity		0.6 %	
Balance Sheet		Income Statement			
Current Assets	8,100,597	Total Charges	16,127,515		
Fixed Assets	25,519	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	16,127,515	100.0 %	
Total Assets	8,126,116	Operating Expense	16,103,394	99.9 %	
Current Liabilities	4,072,402	Operating Margin	24,121	0.1 %	
Long Term Liabilities	135,383	Other Income	0	0.0 %	
Total Equity	3,918,331	Other Expense	0	0.0 %	
Total Liab. and Equity	8,126,116	Net Profit or Loss	24,121	0.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

421555 AMEDISYS HOSPICE OF SOUTH CAROLINA				Proprietary - Corporation	
217 DOZIER BLVD, #200		12/31/2010 365 Days Submitted		Short Term	
FLORENCE, SC 29501					
FLORENCE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	72.7
				Medicare LOS	77.9
				Current Ratio	1.4
				Days to Collect	3,251.9
				Avg Payment Days	2,371.4
				Depreciation Rate	0.0 %
				Return on Equity	0.1 %
<hr/>					
501503 HOSPICE OF SPOKANE				Voluntary Non Profit - Private	
121 S ARTHUR STREET		12/31/2010 365 Days Submitted		Short Term	
SPOKANE, WA 99202					
SPOKANE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	14.5 %
				Nursing	0.0 %
				Home Healthcare	85.5 %
				Length of Stay	43.7
				Medicare LOS	45.7
				Current Ratio	4.7
				Days to Collect	47.3
				Avg Payment Days	43.4
				Depreciation Rate	0.0 %
				Return on Equity	19.2 %
<hr/>					
Balance Sheet		Income Statement			
Current Assets	296,076,646	Total Charges	16,126,626		
Fixed Assets	138,553,821	Contract Allowance	0	0.0 %	
Other Assets	867,341,430	Operating Revenue	16,126,626	100.0 %	
Total Assets	1,301,971,897	Operating Expense	15,673,965	97.2 %	
Current Liabilities	217,172,154	Operating Margin	452,661	2.8 %	
Long Term Liabilities	203,769,257	Other Income	0	0.0 %	
Total Equity	881,030,486	Other Expense	0	0.0 %	
Total Liab. and Equity	1,301,971,897	Net Profit or Loss	452,661	2.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361625 CROSSROADS HOSPICE OF NORTHEAST OHIO, LLC				Proprietary - Corporation	
3743 BOETTNER OAKS DRIVE, SUITE E		12/31/2010 365 Days Submitted		Short Term	
UNIONTOWN, OH 44685					
STARK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	84.3
				Medicare LOS	86.5
				Current Ratio	2.0
				Days to Collect	86.4
				Avg Payment Days	17.9
				Depreciation Rate	77.9 %
				Return on Equity	110.9 %
<hr/>					
111512 COLUMBUS HOSPICE, INC.				Voluntary Non Profit - Other	
7020 MOON ROAD		12/31/2010 365 Days Submitted		Short Term	
COLUMBUS, GA 31909					
MUSCOGEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	12.4 %
				Nursing	1.1 %
				Home Healthcare	63.9 %
				Length of Stay	99.0
				Medicare LOS	105.3
				Current Ratio	2.1
				Days to Collect	77.9
				Avg Payment Days	23.9
				Depreciation Rate	21.7 %
				Return on Equity	-12.3 %
<hr/>					
Balance Sheet		Income Statement			
Current Assets	4,937,736	Total Charges	16,025,395		
Fixed Assets	313,299	Contract Allowance	0	0.0 %	
Other Assets	15,911	Operating Revenue	16,025,395	100.0 %	
Total Assets	5,266,946	Operating Expense	14,885,451	92.9 %	
Current Liabilities	2,489,990	Operating Margin	1,139,944	7.1 %	
Long Term Liabilities	1,748,959	Other Income	0	0.0 %	
Total Equity	1,027,997	Other Expense	0	0.0 %	
Total Liab. and Equity	5,266,946	Net Profit or Loss	1,139,944	7.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451563 VISTACARE HOSPICE				Proprietary - Corporation	
4242 WOODCOCK DRIVE #101		12/31/2010 365 Days Submitted		Short Term	
SAN ANTONIO, TX 78228					
BEXAR				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	86.9
				Medicare LOS	90.6
				Current Ratio	1.4
				Days to Collect	6,811.4
				Avg Payment Days	7,600.7
				Depreciation Rate	0.1 %
				Return on Equity	0.6 %
Balance Sheet					
Income Statement					
Current Assets	441,405,218	Total Charges	15,895,629		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	15,895,629	100.0 %	
Total Assets	2,120,127,890	Operating Expense	12,244,956	77.0 %	
Current Liabilities	316,640,689	Operating Margin	3,650,673	23.0 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	3,650,673	23.0 %	
261528 MISSOURI RIVER HOSPICE					
1410 HERIFORD ROAD		12/31/2010 365 Days Submitted		Short Term	
COLUMBIA, MO 65202					
BOONE				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	60.1
				Medicare LOS	63.9
				Current Ratio	4.2
				Days to Collect	37.4
				Avg Payment Days	13.2
				Depreciation Rate	7.7 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	2,196,866	Total Charges	15,803,269		
Fixed Assets	406,776	Contract Allowance	0	0.0 %	
Other Assets	185,552	Operating Revenue	15,803,269	100.0 %	
Total Assets	2,789,194	Operating Expense	14,492,111	91.7 %	
Current Liabilities	522,509	Operating Margin	1,311,158	8.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	2,789,194	Net Profit or Loss	1,311,158	8.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

441573 CROSSROADS HOSPICE OF TENNESSE				Proprietary - Other	
1669 SHELBY OAKS DRIVE SUITE 106		12/31/2010 365 Days Submitted		Short Term	
MEMPHIS, TN 38134					
SHELBY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	73.4
				Medicare LOS	79.2
				Current Ratio	2.6
				Days to Collect	57.0
				Avg Payment Days	5.2
				Depreciation Rate	32.3 %
				Return on Equity	120.6 %
Balance Sheet					
Income Statement					
Current Assets	3,320,166	Total Charges	15,701,736		
Fixed Assets	435,813	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	15,701,736	100.0 %	
Total Assets	3,755,979	Operating Expense	13,057,544	83.2 %	
Current Liabilities	1,291,753	Operating Margin	2,644,192	16.8 %	
Long Term Liabilities	272,085	Other Income	0	0.0 %	
Total Equity	2,192,141	Other Expense	0	0.0 %	
Total Liab. and Equity	3,755,979	Net Profit or Loss	2,644,192	16.8 %	
111589 EMBRACING HOSPICECARE, LLC					
5775 PEACHTREE DUNWOODY ROAD		12/31/2010 365 Days Submitted		Short Term	
SUITE D580					
ATLANTA, GA 30342					
FULTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	68.2 %
				Length of Stay	52.7
				Medicare LOS	56.4
				Current Ratio	0.2
				Days to Collect	44.1
				Avg Payment Days	29.6
				Depreciation Rate	88.6 %
				Return on Equity	21.9 %
Balance Sheet					
Income Statement					
Current Assets	2,079,740	Total Charges	15,642,644		
Fixed Assets	572,207	Contract Allowance	0	0.0 %	
Other Assets	12,686,112	Operating Revenue	15,642,644	100.0 %	
Total Assets	15,338,059	Operating Expense	14,773,548	94.4 %	
Current Liabilities	11,369,461	Operating Margin	869,096	5.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,968,598	Other Expense	0	0.0 %	
Total Liab. and Equity	15,338,059	Net Profit or Loss	869,096	5.6 %	

3/16/2016

6:44 PM

Healthcare Almanac 561-594-7551

Page No 76

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

181526 MOUNTAIN COMMUNITY HOSPICE				Voluntary Non Profit - Private	
3115 NORTH MAIN STREET, SUITE 101		12/31/2010 365 Days Submitted		Short Term	
HAZARD, KY 41701					
PERRY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.9 %
				Nursing	0.0 %
				Home Healthcare	76.7 %
				Length of Stay	68.9
				Medicare LOS	81.9
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet					
Current Assets	0	Total Charges	15,589,270		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	15,589,270	100.0 %	
Total Assets	0	Operating Expense	14,819,007	95.1 %	
Current Liabilities	0	Operating Margin	770,263	4.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	0	Net Profit or Loss	770,263	4.9 %	
371607 SOJOURN CARE OF TULSA					
				Proprietary - Corporation	
9910 E 42ND STREET SOUTH, SUITE 101		12/31/2010 365 Days Submitted		Short Term	
TULSA, OK 74146					
TULSA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	129.4
				Medicare LOS	136.0
				Current Ratio	2.7
				Days to Collect	35.1
				Avg Payment Days	13.8
				Depreciation Rate	24.7 %
				Return on Equity	100.0 %
Balance Sheet					
Current Assets	2,413,125	Total Charges	15,561,229		
Fixed Assets	23,697	Contract Allowance	0	0.0 %	
Other Assets	41,370	Operating Revenue	15,561,229	100.0 %	
Total Assets	2,478,192	Operating Expense	18,749,248	120.5 %	
Current Liabilities	896,729	Operating Margin	-3,188,019	-20.5 %	
Long Term Liabilities	27,853,176	Other Income	0	0.0 %	
Total Equity	-3,188,019	Other Expense	0	0.0 %	
Total Liab. and Equity	25,561,886	Net Profit or Loss	(3,188,019)	-20.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051716 ODYSSEY HEALTHCARE OF PALM SPRINGS				Proprietary - Corporation	
71-777 SAN JACINTO DRIVE, SUITE 102		12/31/2010 365 Days Submitted		Short Term	
RANCHO MIRAGE, CA 92270					
SAN BERNARDINO					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	56.4
				Medicare LOS	60.2
				Current Ratio	1.4
				Days to Collect	6,975.4
				Avg Payment Days	8,787.7
				Depreciation Rate	0.3 %
				Return on Equity	0.8 %
Balance Sheet		Income Statement			
Current Assets	441,405,218	Total Charges	15,521,857		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	15,521,857	100.0 %	
Total Assets	2,120,127,890	Operating Expense	10,590,968	68.2 %	
Current Liabilities	316,640,689	Operating Margin	4,930,889	31.8 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	4,930,889	31.8 %	
221512 HOSPICE & PALLIATIVE CARE OF CAPE COD				Voluntary Non Profit - Private	
765 ATTUCKS LANE		12/31/2010 365 Days Submitted		Short Term	
HYANNIS, MA 02601					
BARNSTABLE					
				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	70.4
				Medicare LOS	75.2
				Current Ratio	4.6
				Days to Collect	61.4
				Avg Payment Days	44.7
				Depreciation Rate	9.8 %
				Return on Equity	11.5 %
Balance Sheet		Income Statement			
Current Assets	8,240,586	Total Charges	15,415,178		
Fixed Assets	3,115,746	Contract Allowance	0	0.0 %	
Other Assets	831,063	Operating Revenue	15,415,178	100.0 %	
Total Assets	12,187,395	Operating Expense	14,289,586	92.7 %	
Current Liabilities	1,787,672	Operating Margin	1,125,592	7.3 %	
Long Term Liabilities	635,730	Other Income	0	0.0 %	
Total Equity	9,763,993	Other Expense	0	0.0 %	
Total Liab. and Equity	12,187,395	Net Profit or Loss	1,125,592	7.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051757 HOSPICE TOUCH INC				Proprietary - Corporation	
3401SUNFLOWER AVE, STE 100		12/31/2010 365 Days Submitted		Short Term	
SANTA ANA, CA 92704					
ORANGE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	24.2 %
				Nursing	0.0 %
				Home Healthcare	75.8 %
				Length of Stay	56.7
				Medicare LOS	61.4
				Current Ratio	1.9
				Days to Collect	61.6
				Avg Payment Days	51.4
				Depreciation Rate	39.2 %
				Return on Equity	51.2 %
Balance Sheet		Income Statement			
Current Assets	3,784,568	Total Charges	15,343,216		
Fixed Assets	76,772	Contract Allowance	0	0.0 %	
Other Assets	664,215	Operating Revenue	15,343,216	100.0 %	
Total Assets	4,525,555	Operating Expense	14,040,036	91.5 %	
Current Liabilities	1,978,451	Operating Margin	1,303,180	8.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	2,547,104	Other Expense	0	0.0 %	
Total Liab. and Equity	4,525,555	Net Profit or Loss	1,303,180	8.5 %	
451624 AMED COMMUNITY HOSPICE				Proprietary - Corporation	
8901 EMMETT F LOWRY SUITE B		12/31/2010 365 Days Submitted		Short Term	
TEXAS CITY, TX 77591					
GALVESTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	56.4
				Medicare LOS	56.4
				Current Ratio	13.3
				Days to Collect	88.8
				Avg Payment Days	9.0
				Depreciation Rate	0.0 %
				Return on Equity	19.5 %
Balance Sheet		Income Statement			
Current Assets	5,195,780	Total Charges	15,311,332		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	4,460	Operating Revenue	15,311,332	100.0 %	
Total Assets	5,200,240	Operating Expense	14,372,068	93.9 %	
Current Liabilities	389,696	Operating Margin	939,264	6.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	4,810,544	Other Expense	0	0.0 %	
Total Liab. and Equity	5,200,240	Net Profit or Loss	939,264	6.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

211509 HOSPICE OF THE CHESAPEAKE				Voluntary Non Profit - Private	
445 DEFENSE HIGHWAY		12/31/2010 365 Days Submitted		Short Term	
ANNAPOLIS, MD 21401					
ANNE ARUNDEL					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	2.7 %
				Nursing	0.0 %
				Home Healthcare	97.3 %
				Length of Stay	44.3
				Medicare LOS	47.2
				Current Ratio	2.4
				Days to Collect	41.6
				Avg Payment Days	34.2
				Depreciation Rate	9.6 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	3,454,841	Total Charges	15,243,313		
Fixed Assets	3,935,033	Contract Allowance	0	0.0 %	
Other Assets	11,885	Operating Revenue	15,243,313	100.0 %	
Total Assets	7,401,759	Operating Expense	14,326,671	94.0 %	
Current Liabilities	1,424,976	Operating Margin	916,642	6.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	7,401,759	Net Profit or Loss	916,642	6.0 %	
231574 BEAUMONT HOSPICE					
1200 STEPHENSON HIGHWAY		12/31/2010 365 Days Submitted		Short Term	
TROY, MI 48083					
OAKLAND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	26.4 %
				Nursing	0.0 %
				Home Healthcare	74.5 %
				Length of Stay	34.3
				Medicare LOS	36.9
				Current Ratio	(2.9)
				Days to Collect	54.2
				Avg Payment Days	13.6
				Depreciation Rate	39.0 %
				Return on Equity	29.3 %
Balance Sheet					
Income Statement					
Current Assets	2,295,598	Total Charges	15,177,484		
Fixed Assets	228,305	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	15,177,484	100.0 %	
Total Assets	2,523,903	Operating Expense	14,207,751	93.6 %	
Current Liabilities	-780,156	Operating Margin	969,733	6.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,304,059	Other Expense	0	0.0 %	
Total Liab. and Equity	2,523,903	Net Profit or Loss	969,733	6.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

241520 HEALTHPARTNERS HOSPICE AND PALLIATIVE CARE				Voluntary Non Profit - Private	
8170 33 RD AVENUE SOUTH MAIL STP 26602A		12/31/2010 365 Days Submitted		Short Term	
BLOOMINGTON, MN 55425					
HENNEPIN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	62.1
				Medicare LOS	65.1
				Current Ratio	
				Days to Collect	3,340.7
				Avg Payment Days	0.0
				Depreciation Rate	0.1 %
				Return on Equity	2.8 %
Balance Sheet		Income Statement			
Current Assets	375,587,470	Total Charges	15,173,312		
Fixed Assets	120,433,834	Contract Allowance	0	0.0 %	
Other Assets	87,116,481	Operating Revenue	15,173,312	100.0 %	
Total Assets	583,137,785	Operating Expense	12,606,119	83.1 %	
Current Liabilities	0	Operating Margin	2,567,193	16.9 %	
Long Term Liabilities	492,936,956	Other Income	0	0.0 %	
Total Equity	90,200,829	Other Expense	0	0.0 %	
Total Liab. and Equity	583,137,785	Net Profit or Loss	2,567,193	16.9 %	
051543 COMMUNITY HOSPICE, INC - HOSPICE				Voluntary Non Profit - Other	
4368 SPYRES WAY		9/30/2010 365 Days Submitted		Short Term	
MODESTO, CA 95356					
STANISLAUS				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	8.3 %
				Nursing	0.0 %
				Home Healthcare	14.7 %
				Length of Stay	44.9
				Medicare LOS	47.3
				Current Ratio	2.5
				Days to Collect	40.9
				Avg Payment Days	35.8
				Depreciation Rate	3.6 %
				Return on Equity	12.2 %
Balance Sheet		Income Statement			
Current Assets	3,720,313	Total Charges	15,075,582		
Fixed Assets	9,561,771	Contract Allowance	0	0.0 %	
Other Assets	191,723	Operating Revenue	15,075,582	100.0 %	
Total Assets	13,473,807	Operating Expense	14,155,215	93.9 %	
Current Liabilities	1,474,050	Operating Margin	920,367	6.1 %	
Long Term Liabilities	4,439,610	Other Income	0	0.0 %	
Total Equity	7,560,142	Other Expense	0	0.0 %	
Total Liab. and Equity	13,473,802	Net Profit or Loss	920,367	6.1 %	

3/16/2016

6:44 PM

Healthcare Almanac 561-594-7551

Page No 81

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

111560 VISTACARE HOSPICE- COLUMBUS				Proprietary - Corporation	
100 BROOKSTONE CENTRE PARKWAY		12/31/2010 365 Days Submitted		Short Term	
COLUMBUS, GA 31904					
MUSCOGEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	76.3
				Medicare LOS	83.5
				Current Ratio	1.4
				Days to Collect	7,233.9
				Avg Payment Days	8,524.9
				Depreciation Rate	0.2 %
				Return on Equity	0.6 %
Balance Sheet					
Current Assets	441,405,218	Total Charges	14,967,251		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	14,967,251	100.0 %	
Total Assets	2,120,127,890	Operating Expense	10,917,376	72.9 %	
Current Liabilities	316,640,689	Operating Margin	4,049,875	27.1 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	4,049,875	27.1 %	
Income Statement					
341535 PALLIATIVE CARE CTR & HOSPICE OF CATAWBA VALLEY					
3967 ROBINSON ROAD				12/31/2010 365 Days Submitted	
NEWTON, NC 28658				Short Term	
CATAWBA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	21.0 %
				Nursing	0.6 %
				Home Healthcare	64.6 %
				Length of Stay	63.6
				Medicare LOS	69.0
				Current Ratio	5.9
				Days to Collect	61.6
				Avg Payment Days	24.8
				Depreciation Rate	3.6 %
				Return on Equity	12.3 %
Balance Sheet					
Current Assets	5,264,441	Total Charges	14,942,209		
Fixed Assets	10,674,086	Contract Allowance	0	0.0 %	
Other Assets	1,797,330	Operating Revenue	14,942,209	100.0 %	
Total Assets	17,735,857	Operating Expense	13,194,057	88.3 %	
Current Liabilities	895,991	Operating Margin	1,748,152	11.7 %	
Long Term Liabilities	2,678,374	Other Income	0	0.0 %	
Total Equity	14,161,492	Other Expense	0	0.0 %	
Total Liab. and Equity	17,735,857	Net Profit or Loss	1,748,152	11.7 %	
Income Statement					

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

111634 COMPASSIONATE HEALTHCARE				Proprietary - Corporation	
1435 HAW CREEK CIRCLE SUITE 402		12/31/2010 365 Days Submitted		Short Term	
CUMMING, GA 30041					
FORSYTH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	16.3 %
				Nursing	0.7 %
				Home Healthcare	83.0 %
				Length of Stay	105.7
				Medicare LOS	103.0
				Current Ratio	2.1
				Days to Collect	30.4
				Avg Payment Days	13.4
				Depreciation Rate	39.8 %
				Return on Equity	65.6 %
Balance Sheet		Income Statement			
Current Assets	2,259,910	Total Charges	14,557,827		
Fixed Assets	250,248	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	14,557,827	100.0 %	
Total Assets	2,510,158	Operating Expense	13,811,059	94.9 %	
Current Liabilities	1,098,842	Operating Margin	746,768	5.1 %	
Long Term Liabilities	273,404	Other Income	0	0.0 %	
Total Equity	1,137,912	Other Expense	0	0.0 %	
Total Liab. and Equity	2,510,158	Net Profit or Loss	746,768	5.1 %	
351500 HOSPICE OF RED RIVER VALLEY				Proprietary - Corporation	
1701 38TH ST S STE 101		12/31/2010 365 Days Submitted		Short Term	
FARGO, ND 58103					
CASS					
				Key Performance Ind.	
CAHABA				Skilled Nursing	51.1 %
				Nursing	0.7 %
				Home Healthcare	45.3 %
				Length of Stay	68.2
				Medicare LOS	71.1
				Current Ratio	2.4
				Days to Collect	51.3
				Avg Payment Days	47.8
				Depreciation Rate	7.2 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	4,104,931	Total Charges	14,459,743		
Fixed Assets	3,732,256	Contract Allowance	0	0.0 %	
Other Assets	4,433,461	Operating Revenue	14,459,743	100.0 %	
Total Assets	12,270,648	Operating Expense	12,653,507	87.5 %	
Current Liabilities	1,717,743	Operating Margin	1,806,236	12.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	12,270,648	Net Profit or Loss	1,806,236	12.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

111553 VITAS HEALTHCARE CORPORATION OF GEORGIA				Proprietary - Corporation	
1575 NORTHSIDE DRIVE, SUITE 375		12/31/2010 365 Days Submitted		Short Term	
ATLANTA, GA 30318					
FULTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	17.4 %
				Home Healthcare	58.8 %
				Length of Stay	56.8
				Medicare LOS	61.7
				Current Ratio	0.1
				Days to Collect	15.1
				Avg Payment Days	18.5
				Depreciation Rate	70.5 %
				Return on Equity	8.2 %
Balance Sheet		Income Statement			
Current Assets	623,531	Total Charges	14,396,054		
Fixed Assets	339,422	Contract Allowance	0	0.0 %	
Other Assets	2,993,736	Operating Revenue	14,396,054	100.0 %	
Total Assets	3,956,689	Operating Expense	14,638,855	101.7 %	
Current Liabilities	6,908,245	Operating Margin	-242,801	-1.7 %	
Long Term Liabilities	9,018	Other Income	0	0.0 %	
Total Equity	-2,960,574	Other Expense	0	0.0 %	
Total Liab. and Equity	3,956,689	Net Profit or Loss	(242,801)	-1.7 %	
111607 CROSSROADS HOSPICE OF ATLANTA, LLC				Proprietary - Corporation	
1957 LAKESIDE PARKWAY, SUITE 500		12/31/2010 365 Days Submitted		Short Term	
TUCKER, GA 30084					
DEKALB					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	79.3
				Medicare LOS	83.4
				Current Ratio	1.0
				Days to Collect	62.7
				Avg Payment Days	16.3
				Depreciation Rate	73.4 %
				Return on Equity	-168.9 %
Balance Sheet		Income Statement			
Current Assets	2,656,449	Total Charges	14,395,116		
Fixed Assets	157,932	Contract Allowance	0	0.0 %	
Other Assets	1,524,859	Operating Revenue	14,395,116	100.0 %	
Total Assets	4,339,240	Operating Expense	16,296,739	113.2 %	
Current Liabilities	2,721,144	Operating Margin	-1,901,623	-13.2 %	
Long Term Liabilities	492,534	Other Income	0	0.0 %	
Total Equity	1,125,562	Other Expense	0	0.0 %	
Total Liab. and Equity	4,339,240	Net Profit or Loss	(1,901,623)	-13.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

061500 PIKES PEAK HOSPICE & PALLIATIVE CARE				Voluntary Non Profit - Other	
825 EAST PIKES PEAK AVENUE #400		9/30/2010 365 Days Submitted		Short Term	
COLORADO SPRINGS, CO 80903					
EL PASO				Key Performance Ind.	
CAHABA				Skilled Nursing	18.7 %
				Nursing	1.2 %
				Home Healthcare	60.7 %
				Length of Stay	53.5
				Medicare LOS	58.8
				Current Ratio	4.2
				Days to Collect	53.0
				Avg Payment Days	33.0
				Depreciation Rate	27.5 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	4,445,616	Total Charges	14,282,918		
Fixed Assets	842,286	Contract Allowance	0	0.0 %	
Other Assets	6,637,650	Operating Revenue	14,282,918	100.0 %	
Total Assets	11,925,552	Operating Expense	11,734,147	82.2 %	
Current Liabilities	1,060,841	Operating Margin	2,548,771	17.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	11,925,552	Net Profit or Loss	2,548,771	17.8 %	
361602 HARBOR LIGHT HOSPICE				Proprietary - Partnership	
734-C ALPHA DRIVE		12/31/2010 365 Days Submitted		Short Term	
HIGHLAND HEIGHTS, OH 44143					
CUYAHOGA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	67.9 %
				Nursing	4.2 %
				Home Healthcare	27.9 %
				Length of Stay	105.5
				Medicare LOS	106.7
				Current Ratio	2.5
				Days to Collect	44.5
				Avg Payment Days	23.3
				Depreciation Rate	4.9 %
				Return on Equity	-15.8 %
Balance Sheet		Income Statement			
Current Assets	2,547,749	Total Charges	14,276,220		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	20,294	Operating Revenue	14,276,220	100.0 %	
Total Assets	2,568,043	Operating Expense	14,522,165	101.7 %	
Current Liabilities	1,008,948	Operating Margin	-245,945	-1.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	1,559,095	Other Expense	0	0.0 %	
Total Liab. and Equity	2,568,043	Net Profit or Loss	(245,945)	-1.7 %	

3/16/2016

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Healthcare Almanac 561-594-7551

Page No 89

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

411511 ODYSSEY HOSPICE				Proprietary - Partnership	
2374 POST ROAD, SUITE 205		12/31/2010 365 Days Submitted		Short Term	
WARWICK, RI 02886					
KENT					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	88.9
				Medicare LOS	88.2
				Current Ratio	1.4
				Days to Collect	7,621.0
				Avg Payment Days	10,528.2
				Depreciation Rate	0.1 %
				Return on Equity	0.8 %
Balance Sheet		Income Statement			
Current Assets	441,405,218	Total Charges	14,206,858		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	14,206,858	100.0 %	
Total Assets	2,120,127,890	Operating Expense	8,840,071	62.2 %	
Current Liabilities	316,640,689	Operating Margin	5,366,787	37.8 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	5,366,787	37.8 %	
241535 WINONA AREA HOSPICE C M H AFF					
175 EAST WABASHA STREET		9/30/2010 365 Days Submitted		Short Term	
WINONA, MN 55987					
WINONA					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	6.7 %
				Length of Stay	40.0
				Medicare LOS	41.6
				Current Ratio	12.3
				Days to Collect	41.0
				Avg Payment Days	29.1
				Depreciation Rate	0.1 %
				Return on Equity	0.3 %
Balance Sheet		Income Statement			
Current Assets	2,888,987	Total Charges	14,204,644		
Fixed Assets	6,854,511	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	14,204,644	100.0 %	
Total Assets	9,743,498	Operating Expense	14,178,642	99.8 %	
Current Liabilities	234,493	Operating Margin	26,002	0.2 %	
Long Term Liabilities	1,403,900	Other Income	0	0.0 %	
Total Equity	8,105,105	Other Expense	0	0.0 %	
Total Liab. and Equity	9,743,498	Net Profit or Loss	26,002	0.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

291504 ODYSSEY HOSPICE				Proprietary - Corporation	
4011 A MCLEOD DRIVE		12/31/2010 365 Days Submitted		Short Term	
LAS VEGAS, NV 89121					
CLARK					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	58.3
				Medicare LOS	60.7
				Current Ratio	1.4
				Days to Collect	7,700.6
				Avg Payment Days	10,098.0
				Depreciation Rate	0.2 %
				Return on Equity	0.8 %
Balance Sheet					
Income Statement					
Current Assets	441,405,218	Total Charges	14,060,109		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	14,060,109	100.0 %	
Total Assets	2,120,127,890	Operating Expense	9,216,706	65.6 %	
Current Liabilities	316,640,689	Operating Margin	4,843,403	34.4 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	4,843,403	34.4 %	
451530 HOUSTON HOSPICE					
Voluntary Non Profit - Private					
1905 HOLCOMBE		12/31/2010 365 Days Submitted		Short Term	
HOUSTON, TX 77030					
HARRIS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.3 %
				Nursing	0.3 %
				Home Healthcare	64.8 %
				Length of Stay	36.3
				Medicare LOS	39.4
				Current Ratio	0.6
				Days to Collect	38.4
				Avg Payment Days	35.4
				Depreciation Rate	12.9 %
				Return on Equity	7.5 %
Balance Sheet					
Income Statement					
Current Assets	721,878	Total Charges	13,938,548		
Fixed Assets	901,646	Contract Allowance	0	0.0 %	
Other Assets	6,007,914	Operating Revenue	13,938,548	100.0 %	
Total Assets	7,631,438	Operating Expense	13,461,435	96.6 %	
Current Liabilities	1,307,933	Operating Margin	477,113	3.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	6,323,505	Other Expense	0	0.0 %	
Total Liab. and Equity	7,631,438	Net Profit or Loss	477,113	3.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

331534 PAX CHRISTI HOSPICE				Voluntary Non Profit - Church	
355 BARD AVE		6/21/2010 172 Days Submitted*		Short Term	
STATEN ISLAND, NY 10310					
RICHMOND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	15.7 %
				Nursing	1.5 %
				Home Healthcare	17.7 %
				Length of Stay	71.4
				Medicare LOS	70.4
				Current Ratio	9.7
				Days to Collect	3.2
				Avg Payment Days	17.7
				Depreciation Rate	54.3 %
				Return on Equity	63.6 %
Balance Sheet		Income Statement			
Current Assets	14,533,945	Total Charges	13,880,732		
Fixed Assets	701,400	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,880,732	100.0 %	
Total Assets	15,235,345	Operating Expense	5,185,228	37.4 %	
Current Liabilities	1,501,498	Operating Margin	8,695,504	62.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	13,671,869	Other Expense	0	0.0 %	
Total Liab. and Equity	15,173,367	Net Profit or Loss	8,695,504	62.6 %	
111504 HOSPICE SAVANNAH, INC.				Voluntary Non Profit - Private	
1352 EISENHOWER DRIVE		12/31/2010 365 Days Submitted		Short Term	
SAVANNAH, GA 31406					
CHATHAM					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	34.5 %
				Nursing	3.1 %
				Home Healthcare	29.0 %
				Length of Stay	54.3
				Medicare LOS	57.8
				Current Ratio	3.4
				Days to Collect	32.1
				Avg Payment Days	28.0
				Depreciation Rate	3.2 %
				Return on Equity	-4.0 %
Balance Sheet		Income Statement			
Current Assets	3,665,721	Total Charges	13,865,933		
Fixed Assets	6,328,663	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,865,933	100.0 %	
Total Assets	9,994,384	Operating Expense	14,225,338	102.6 %	
Current Liabilities	1,092,656	Operating Margin	-359,405	-2.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	8,901,728	Other Expense	0	0.0 %	
Total Liab. and Equity	9,994,384	Net Profit or Loss	(359,405)	-2.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

061501 HOSPICECARE OF BLDR AND BROOMFIELD CNTY LAFAYETTE				Voluntary Non Profit - Other
2594 TRAILRIDGE DRIVE EAST		12/31/2010 365 Days Submitted		Short Term
LAFAYETTE, CO 80026				
BOULDER				Key Performance Ind.
CAHABA				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	2,961,156	Total Charges	13,826,680	Home Healthcare 89.1 %
Fixed Assets	2,240,770	Contract Allowance	0 0.0 %	Length of Stay 61.4
Other Assets	6,613,618	Operating Revenue	13,826,680 100.0 %	Medicare LOS 66.6
Total Assets	11,815,544	Operating Expense	12,599,890 91.1 %	Current Ratio 2.5
Current Liabilities	1,202,067	Operating Margin	1,226,790 8.9 %	Days to Collect 47.5
Long Term Liabilities	0	Other Income	0 0.0 %	Avg Payment Days 24.1
Total Equity	0	Other Expense	0 0.0 %	Depreciation Rate 18.0 %
Total Liab. and Equity	11,815,544	Net Profit or Loss	1,226,790 8.9 %	Return on Equity 0.0 %
171500 HARRY HYNES MEMORIAL HOSPICE				Other
313 S MARKET		12/31/2010 365 Days Submitted		Short Term
WICHITA, KS 67202				
SEDGWICK				Key Performance Ind.
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing 27.7 %
Balance Sheet		Income Statement		Nursing 0.5 %
Current Assets	10,465,274	Total Charges	13,807,356	Home Healthcare 49.9 %
Fixed Assets	594,428	Contract Allowance	0 0.0 %	Length of Stay 41.8
Other Assets	2,530,147	Operating Revenue	13,807,356 100.0 %	Medicare LOS 43.8
Total Assets	13,589,849	Operating Expense	9,861,455 71.4 %	Current Ratio 5.6
Current Liabilities	1,877,895	Operating Margin	3,945,901 28.6 %	Days to Collect 42.9
Long Term Liabilities	0	Other Income	0 0.0 %	Avg Payment Days 69.5
Total Equity	0	Other Expense	0 0.0 %	Depreciation Rate 8.3 %
Total Liab. and Equity	13,589,849	Net Profit or Loss	3,945,901 28.6 %	Return on Equity 0.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141569 HARBOR LIGHT HOSPICE				Proprietary - Corporation	
800 ROOSEVELT ROAD BLDG C STE 206		12/31/2010 365 Days Submitted		Short Term	
GLEN ELLYN, IL 60137					
DUPAGE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	76.1 %
				Nursing	4.9 %
				Home Healthcare	19.0 %
				Length of Stay	81.3
				Medicare LOS	81.8
				Current Ratio	4.4
				Days to Collect	71.5
				Avg Payment Days	26.0
				Depreciation Rate	2.7 %
				Return on Equity	17.0 %
Balance Sheet		Income Statement			
Current Assets	4,144,060	Total Charges	13,770,691		
Fixed Assets	10,709	Contract Allowance	0	0.0 %	
Other Assets	353,081	Operating Revenue	13,770,691	100.0 %	
Total Assets	4,507,850	Operating Expense	13,162,527	95.6 %	
Current Liabilities	937,024	Operating Margin	608,164	4.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,570,826	Other Expense	0	0.0 %	
Total Liab. and Equity	4,507,850	Net Profit or Loss	608,164	4.4 %	
041529 CIRCLE OF LIFE HOSPICE				Voluntary Non Profit - Private	
901 JONES ROAD		12/31/2010 365 Days Submitted		Short Term	
SPRINGDALE, AR 72762					
WASHINGTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.3 %
				Nursing	0.8 %
				Home Healthcare	80.8 %
				Length of Stay	38.5
				Medicare LOS	38.9
				Current Ratio	1.8
				Days to Collect	43.7
				Avg Payment Days	23.3
				Depreciation Rate	3.3 %
				Return on Equity	22.6 %
Balance Sheet		Income Statement			
Current Assets	3,603,631	Total Charges	13,734,855		
Fixed Assets	10,105,559	Contract Allowance	0	0.0 %	
Other Assets	25,000	Operating Revenue	13,734,855	100.0 %	
Total Assets	13,734,190	Operating Expense	11,074,224	80.6 %	
Current Liabilities	1,983,037	Operating Margin	2,660,631	19.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	11,751,153	Other Expense	0	0.0 %	
Total Liab. and Equity	13,734,190	Net Profit or Loss	2,660,631	19.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

161502 HOSPICE OF SIOUXLAND				Voluntary Non Profit - Church	
4300 HAMILTON BLVD		6/30/2010 365 Days Submitted		Short Term	
SIOUX CITY, IA 51104					
WOODBURY					
CAHABA				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0 %	
				Nursing 0.0 %	
Current Assets	4,637,897	Total Charges	13,725,496	Home Healthcare 100.0 %	
Fixed Assets	154,274	Contract Allowance	0	0.0 %	Length of Stay 67.1
Other Assets	4,891,270	Operating Revenue	13,725,496	100.0 %	Medicare LOS 70.9
Total Assets	9,683,441	Operating Expense	13,391,886	97.6 %	Current Ratio 1.5
Current Liabilities	3,018,092	Operating Margin	333,610	2.4 %	Days to Collect 79.9
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days 72.9
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate 9.4 %
Total Liab. and Equity	9,683,441	Net Profit or Loss	333,610	2.4 %	Return on Equity 0.0 %
051750 COMPANION HOSPICE CARE				Proprietary - Other	
8130 FLORENCE AVE, SUITE 200		12/31/2010 365 Days Submitted		Short Term	
DOWNEY, CA 90240					
LOS ANGELES					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0 %	
				Nursing 0.0 %	
Current Assets	2,175,051	Total Charges	13,675,636	Home Healthcare 100.0 %	
Fixed Assets	249,175	Contract Allowance	0	0.0 %	Length of Stay 63.5
Other Assets	709,332	Operating Revenue	13,675,636	100.0 %	Medicare LOS 68.3
Total Assets	3,133,558	Operating Expense	12,347,332	90.3 %	Current Ratio 2.2
Current Liabilities	1,007,144	Operating Margin	1,328,304	9.7 %	Days to Collect 39.5
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days 22.0
Total Equity	2,126,414	Other Expense	0	0.0 %	Depreciation Rate 92.9 %
Total Liab. and Equity	3,133,558	Net Profit or Loss	1,328,304	9.7 %	Return on Equity 62.5 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231505 HOSPICE OF GREATER KALAMAZOO				Voluntary Non Profit - Private	
222 NORTH KALAMAZOO MALL, SUITE 100 12/31/2010 365 Days Submitted				Short Term	
KALAMAZOO, MI 49007					
KALAMAZOO				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	14.8 %
				Nursing	0.6 %
				Home Healthcare	67.5 %
				Length of Stay	68.9
				Medicare LOS	73.3
				Current Ratio	5.9
				Days to Collect	47.2
				Avg Payment Days	45.8
				Depreciation Rate	4.4 %
				Return on Equity	17.5 %
Balance Sheet		Income Statement			
Current Assets	6,608,737	Total Charges	13,498,360		
Fixed Assets	10,456,881	Contract Allowance	0	0.0 %	
Other Assets	11,448,821	Operating Revenue	13,498,360	100.0 %	
Total Assets	28,514,439	Operating Expense	8,988,738	66.6 %	
Current Liabilities	1,128,977	Operating Margin	4,509,622	33.4 %	
Long Term Liabilities	1,597,254	Other Income	0	0.0 %	
Total Equity	25,788,208	Other Expense	0	0.0 %	
Total Liab. and Equity	28,514,439	Net Profit or Loss	4,509,622	33.4 %	
051555 SUTTER VISITING NURSE ASSOC & HOSPICE				Voluntary Non Profit - Private	
1900 POWELL STREET 12/31/2010 365 Days Submitted				Short Term	
EMERYVILLE, CA 94608					
ALAMEDA				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	51.3
				Medicare LOS	52.1
				Current Ratio	2.3
				Days to Collect	661.7
				Avg Payment Days	275.3
				Depreciation Rate	1.1 %
				Return on Equity	-2.8 %
Balance Sheet		Income Statement			
Current Assets	31,197,196	Total Charges	13,489,654		
Fixed Assets	6,757,960	Contract Allowance	0	0.0 %	
Other Assets	1,269,238	Operating Revenue	13,489,654	100.0 %	
Total Assets	39,224,394	Operating Expense	14,176,300	105.1 %	
Current Liabilities	13,709,548	Operating Margin	-686,646	-5.1 %	
Long Term Liabilities	1,282,426	Other Income	0	0.0 %	
Total Equity	24,232,420	Other Expense	0	0.0 %	
Total Liab. and Equity	39,224,394	Net Profit or Loss	(686,646)	-5.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

031547 CASA DE LA LUZ HOSPICE				Other
400 WEST MAGEE		12/31/2010 365 Days Submitted		Short Term
TUCSON, AZ 85704				
PIMA				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	1,646,957	Total Charges	13,418,792	Home Healthcare 0.0 %
Fixed Assets	834,319	Contract Allowance	0 0.0 %	Length of Stay 53.8
Other Assets	55,453	Operating Revenue	13,418,792 100.0 %	Medicare LOS 57.0
Total Assets	2,536,729	Operating Expense	13,132,657 97.9 %	Current Ratio 1.6
Current Liabilities	1,043,329	Operating Margin	286,135 2.1 %	Days to Collect 37.0
Long Term Liabilities	202,675	Other Income	0 0.0 %	Avg Payment Days 24.4
Total Equity	1,290,725	Other Expense	0 0.0 %	Depreciation Rate 16.9 %
Total Liab. and Equity	2,536,729	Net Profit or Loss	286,135 2.1 %	Return on Equity 22.2 %
151502 HOSPICE OF SOUTH CENTRAL INDIANA INC				Other
2626 E 17TH ST		12/31/2010 365 Days Submitted		Short Term
COLUMBUS, IN 47201				
BARTHOLOMEW				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 29.8 %
Balance Sheet		Income Statement		Nursing 1.2 %
Current Assets	3,153,202	Total Charges	13,360,009	Home Healthcare 33.6 %
Fixed Assets	5,660,081	Contract Allowance	0 0.0 %	Length of Stay 56.4
Other Assets	43,928	Operating Revenue	13,360,009 100.0 %	Medicare LOS 59.0
Total Assets	8,857,211	Operating Expense	11,090,829 83.0 %	Current Ratio 2.1
Current Liabilities	1,512,415	Operating Margin	2,269,180 17.0 %	Days to Collect 35.1
Long Term Liabilities	0	Other Income	0 0.0 %	Avg Payment Days 49.8
Total Equity	7,344,796	Other Expense	0 0.0 %	Depreciation Rate 3.3 %
Total Liab. and Equity	8,857,211	Net Profit or Loss	2,269,180 17.0 %	Return on Equity 30.9 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

221508 MERRIMACK VALLEY HOSPICE, INC				Voluntary Non Profit - Private	
360 MERRIMACK STREET, BUILDING 9		9/30/2010 365 Days Submitted		Short Term	
LAWRENCE, MA 01843					
ESSEX					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	33.3
				Medicare LOS	41.0
				Current Ratio	1.7
				Days to Collect	81.6
				Avg Payment Days	47.2
				Depreciation Rate	0.6 %
				Return on Equity	4.5 %
Balance Sheet					
Current Assets	7,174,566	Total Charges	13,337,980		
Fixed Assets	9,169,313	Contract Allowance	0	0.0 %	
Other Assets	2,839,615	Operating Revenue	13,337,980	100.0 %	
Total Assets	19,183,494	Operating Expense	12,818,909	96.1 %	
Current Liabilities	4,265,419	Operating Margin	519,071	3.9 %	
Long Term Liabilities	3,268,061	Other Income	0	0.0 %	
Total Equity	11,650,014	Other Expense	0	0.0 %	
Total Liab. and Equity	19,183,494	Net Profit or Loss	519,071	3.9 %	
Income Statement					
141525 HOSPICE OF NORTHEASTERN ILLINOIS					
410 S HAGER AVE				12/31/2010 365 Days Submitted	
BARRINGTON, IL 60010				Short Term	
LAKE					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	28.9 %
				Nursing	0.2 %
				Home Healthcare	57.2 %
				Length of Stay	52.7
				Medicare LOS	51.9
				Current Ratio	0.5
				Days to Collect	66.6
				Avg Payment Days	305.0
				Depreciation Rate	4.0 %
				Return on Equity	27.0 %
Balance Sheet					
Current Assets	4,084,099	Total Charges	13,287,440		
Fixed Assets	19,775,958	Contract Allowance	0	0.0 %	
Other Assets	560,622	Operating Revenue	13,287,440	100.0 %	
Total Assets	24,420,679	Operating Expense	8,705,271	65.5 %	
Current Liabilities	7,447,545	Operating Margin	4,582,169	34.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	16,973,134	Other Expense	0	0.0 %	
Total Liab. and Equity	24,420,679	Net Profit or Loss	4,582,169	34.5 %	
Income Statement					

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

341546 MOUNTAIN VALLEY HOSPICE & PALLIATIVE CARE				Voluntary Non Profit - Private	
1326 NORTH MAIN STREET		9/30/2010 365 Days Submitted		Short Term	
MOUNT AIRY, NC 27030					
SURRY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	88.7 %
				Length of Stay	68.8
				Medicare LOS	71.9
				Current Ratio	3.3
				Days to Collect	57.9
				Avg Payment Days	36.5
				Depreciation Rate	1.9 %
				Return on Equity	12.6 %
Balance Sheet		Income Statement			
Current Assets	4,486,358	Total Charges	13,216,009		
Fixed Assets	4,914,216	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,216,009	100.0 %	
Total Assets	<u>9,400,574</u>	Operating Expense	<u>12,407,555</u>	93.9 %	
Current Liabilities	1,348,233	Operating Margin	808,454	6.1 %	
Long Term Liabilities	1,638,903	Other Income	0	0.0 %	
Total Equity	<u>6,413,438</u>	Other Expense	0	0.0 %	
Total Liab. and Equity	<u>9,400,574</u>	Net Profit or Loss	<u>808,454</u>	6.1 %	
451542 VISTACARE HOSPICE				Proprietary - Corporation	
2626 SOUTH 37TH STREET SUITE #B		12/31/2010 365 Days Submitted		Short Term	
TEMPLE, TX 76504					
BELL					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	105.8
				Medicare LOS	108.2
				Current Ratio	1.4
				Days to Collect	8,196.6
				Avg Payment Days	10,036.6
				Depreciation Rate	0.1 %
				Return on Equity	0.6 %
Balance Sheet		Income Statement			
Current Assets	441,405,218	Total Charges	13,209,210		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	13,209,210	100.0 %	
Total Assets	<u>2,120,127,890</u>	Operating Expense	<u>9,273,040</u>	70.2 %	
Current Liabilities	316,640,689	Operating Margin	3,936,170	29.8 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	<u>638,232,487</u>	Other Expense	0	0.0 %	
Total Liab. and Equity	<u>2,120,127,890</u>	Net Profit or Loss	<u>3,936,170</u>	29.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

191627 BRIGHTON BRIDGE				Proprietary - Other	
213-B N FIRST STREET		12/31/2010 365 Days Submitted		Short Term	
OBERLIN, LA 70655					
ALLEN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.4 %
				Nursing	0.0 %
				Home Healthcare	84.2 %
				Length of Stay	110.9
				Medicare LOS	112.0
				Current Ratio	3.2
				Days to Collect	14.7
				Avg Payment Days	8.4
				Depreciation Rate	44.8 %
				Return on Equity	114.2 %
Balance Sheet					
Income Statement					
Current Assets	993,964	Total Charges	13,100,410		
Fixed Assets	43,097	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,100,410	100.0 %	
Total Assets	1,037,061	Operating Expense	12,268,199	93.6 %	
Current Liabilities	308,521	Operating Margin	832,211	6.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	728,540	Other Expense	0	0.0 %	
Total Liab. and Equity	1,037,061	Net Profit or Loss	832,211	6.4 %	
231527 ANGELA HOSPICE HOME CARE INC					
14100 NEWBURGH ROAD		6/30/2010 365 Days Submitted		Voluntary Non Profit - Church	
LIVONIA, MI 48154					
WAYNE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	18.9 %
				Nursing	0.0 %
				Home Healthcare	81.1 %
				Length of Stay	42.3
				Medicare LOS	42.8
				Current Ratio	1.3
				Days to Collect	47.8
				Avg Payment Days	60.7
				Depreciation Rate	1.4 %
				Return on Equity	-6.4 %
Balance Sheet					
Income Statement					
Current Assets	3,238,705	Total Charges	13,014,116		
Fixed Assets	19,501,735	Contract Allowance	0	0.0 %	
Other Assets	65,083	Operating Revenue	13,014,116	100.0 %	
Total Assets	22,805,523	Operating Expense	14,121,781	108.5 %	
Current Liabilities	2,414,787	Operating Margin	-1,107,665	-8.5 %	
Long Term Liabilities	3,035,748	Other Income	0	0.0 %	
Total Equity	17,354,988	Other Expense	0	0.0 %	
Total Liab. and Equity	22,805,523	Net Profit or Loss	(1,107,665)	-8.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391597 COMPASSIONATE CARE HOSPICE				Proprietary - Corporation	
3331 STREET ROAD, SUITE 410		12/31/2010 365 Days Submitted		Short Term	
BENSALEM, PA 19020					
BUCKS					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	71.8
				Medicare LOS	75.2
				Current Ratio	17.8
				Days to Collect	43.6
				Avg Payment Days	15.7
				Depreciation Rate	175.9 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	9,505,647	Total Charges	12,804,471		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	13,494	Operating Revenue	12,804,471	100.0 %	
Total Assets	9,519,141	Operating Expense	12,391,227	96.8 %	
Current Liabilities	532,657	Operating Margin	413,244	3.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	9,519,141	Net Profit or Loss	413,244	3.2 %	
051759 ROZE ROOM HOSPICE OF THE VALLEY					
4717 VAN NUYS BLVD 3RD FLOOR		12/31/2010 365 Days Submitted		Short Term	
SHERMAN OAKS, CA 91403					
LOS ANGELES					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	41.8 %
				Nursing	2.3 %
				Home Healthcare	49.8 %
				Length of Stay	96.5
				Medicare LOS	104.2
				Current Ratio	1.0
				Days to Collect	110.5
				Avg Payment Days	150.7
				Depreciation Rate	89.3 %
				Return on Equity	1,408.9 %
Balance Sheet					
Income Statement					
Current Assets	4,505,116	Total Charges	12,789,863		
Fixed Assets	2,097	Contract Allowance	0	0.0 %	
Other Assets	25,497	Operating Revenue	12,789,863	100.0 %	
Total Assets	4,532,710	Operating Expense	10,591,908	82.8 %	
Current Liabilities	4,373,808	Operating Margin	2,197,955	17.2 %	
Long Term Liabilities	2,901	Other Income	0	0.0 %	
Total Equity	156,001	Other Expense	0	0.0 %	
Total Liab. and Equity	4,532,710	Net Profit or Loss	2,197,955	17.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

441502 ALLIANCE HOSPICE				Voluntary Non Profit - Private	
6400 SHELBY VIEW DRIVE, SUITE 101		12/31/2010 365 Days Submitted		Short Term	
MEMPHIS, TN 38134					
SHELBY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	45.0
				Medicare LOS	43.3
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	12,739,000		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	12,739,000	100.0 %	
Total Assets	0	Operating Expense	7,476,106	58.7 %	
Current Liabilities	0	Operating Margin	5,262,894	41.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	0	Net Profit or Loss	5,262,894	41.3 %	
291510 CREEKSIDE HOSPICE INC					
3675 PECOS MCLEOD, SUITE 900		12/31/2010 245 Days Submitted		Proprietary - Corporation	
LAS VEGAS, NV 89121		4/30/2010 245 Days Submitted		Short Term	
CLARK		4/30/2010 245 Days Submitted			
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	75.8
				Medicare LOS	77.9
				Current Ratio	0.1
				Days to Collect	74.5
				Avg Payment Days	(1.2)
				Depreciation Rate	45.8 %
				Return on Equity	100.0 %
Balance Sheet		Income Statement			
Current Assets	2,620,857	Total Charges	12,686,077		
Fixed Assets	167,857	Contract Allowance	0	0.0 %	
Other Assets	23,642,060	Operating Revenue	12,686,077	100.0 %	
Total Assets	26,430,774	Operating Expense	9,376,924	73.9 %	
Current Liabilities	23,121,622	Operating Margin	3,309,153	26.1 %	
Long Term Liabilities	1	Other Income	0	0.0 %	
Total Equity	3,309,151	Other Expense	0	0.0 %	
Total Liab. and Equity	26,430,774	Net Profit or Loss	3,309,153	26.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361635 ACCLAIM HOSPICE AND PALLIATIVE CARE				Proprietary - Corporation	
2800 CORPORATE EXCHANGE DRIVE, SUITE 205		12/31/2010 365 Days Submitted		Short Term	
COLUMBUS, OH 43231					
FRANKLIN				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	33.8 %
				Nursing	24.3 %
				Home Healthcare	41.9 %
				Length of Stay	91.1
				Medicare LOS	91.7
				Current Ratio	6.3
				Days to Collect	156.6
				Avg Payment Days	27.6
				Depreciation Rate	42.0 %
				Return on Equity	9.1 %
Balance Sheet		Income Statement			
Current Assets	5,452,553	Total Charges	12,679,933		
Fixed Assets	225,822	Contract Allowance	0	0.0 %	
Other Assets	7,771,294	Operating Revenue	12,679,933	100.0 %	
Total Assets	13,449,669	Operating Expense	11,533,466	91.0 %	
Current Liabilities	872,319	Operating Margin	1,146,467	9.0 %	
Long Term Liabilities	7,079	Other Income	0	0.0 %	
Total Equity	12,570,271	Other Expense	0	0.0 %	
Total Liab. and Equity	13,449,669	Net Profit or Loss	1,146,467	9.0 %	
051646 HOFFMAN HOSPICE				Proprietary - Corporation	
5300 CALIFORNIA AVENUE, SUITE 1		12/31/2010 365 Days Submitted		Short Term	
BAKERSFIELD, CA 93309					
KERN				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	35.2 %
				Nursing	0.9 %
				Home Healthcare	62.7 %
				Length of Stay	51.6
				Medicare LOS	54.6
				Current Ratio	5.3
				Days to Collect	54.1
				Avg Payment Days	33.2
				Depreciation Rate	2.5 %
				Return on Equity	22.9 %
Balance Sheet		Income Statement			
Current Assets	5,399,037	Total Charges	12,641,809		
Fixed Assets	5,156,449	Contract Allowance	0	0.0 %	
Other Assets	8,867	Operating Revenue	12,641,809	100.0 %	
Total Assets	10,564,353	Operating Expense	10,908,566	86.3 %	
Current Liabilities	1,014,233	Operating Margin	1,733,243	13.7 %	
Long Term Liabilities	1,974,250	Other Income	0	0.0 %	
Total Equity	7,575,870	Other Expense	0	0.0 %	
Total Liab. and Equity	10,564,353	Net Profit or Loss	1,733,243	13.7 %	

3/16/2016

6:44 PM

Healthcare Almanac 561-594-7551

Page No 108

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451638 ODYSSEY HEALTHCARE OF BEAUMONT				Proprietary - Corporation	
550 FANNIN STREET SUITE 1230		12/31/2010 365 Days Submitted		Short Term	
BEAUMONT, TX 77701					
JEFFERSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	66.9
				Medicare LOS	69.3
				Current Ratio	1.4
				Days to Collect	8,569.9
				Avg Payment Days	9,559.9
				Depreciation Rate	0.1 %
				Return on Equity	0.5 %
Balance Sheet					
Income Statement					
Current Assets	441,405,218	Total Charges	12,633,843		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	12,633,843	100.0 %	
Total Assets	2,120,127,890	Operating Expense	9,735,413	77.1 %	
Current Liabilities	316,640,689	Operating Margin	2,898,430	22.9 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	638,232,487	Other Expense	0	0.0 %	
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	2,898,430	22.9 %	
181501 COMMUNITY HOSPICE					
1538 CENTRAL AVENUE		12/31/2010 365 Days Submitted		Voluntary Non Profit - Private	
ASHLAND, KY 41101					
BOYD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.7 %
				Nursing	24.0 %
				Home Healthcare	52.6 %
				Length of Stay	50.3
				Medicare LOS	52.5
				Current Ratio	5.9
				Days to Collect	52.5
				Avg Payment Days	45.7
				Depreciation Rate	3.1 %
				Return on Equity	8.9 %
Balance Sheet					
Income Statement					
Current Assets	8,194,043	Total Charges	12,605,034		
Fixed Assets	5,136,006	Contract Allowance	0	0.0 %	
Other Assets	4,838,506	Operating Revenue	12,605,034	100.0 %	
Total Assets	18,168,555	Operating Expense	11,105,241	88.1 %	
Current Liabilities	1,391,645	Operating Margin	1,499,793	11.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	16,776,910	Other Expense	0	0.0 %	
Total Liab. and Equity	18,168,555	Net Profit or Loss	1,499,793	11.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141504 HOSPICE OF SOUTHERN ILL, INC				Voluntary Non Profit - Private		
305 S ILLINOIS ST		12/31/2010 365 Days Submitted		Short Term		
BELLEVILLE, IL 62220						
SAINT CLAIR						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0 %	
Current Assets	3,527,759	Total Charges	12,551,789	Nursing	0.0 %	
Fixed Assets	9,266,147	Contract Allowance	0	0.0 %	Home Healthcare	76.1 %
Other Assets	6,935,531	Operating Revenue	12,551,789	100.0 %	Length of Stay	34.6
Total Assets	19,729,437	Operating Expense	12,884,654	102.7 %	Medicare LOS	36.2
Current Liabilities	1,232,642	Operating Margin	-332,865	-2.7 %	Current Ratio	2.9
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect	48.3
Total Equity	18,496,795	Other Expense	0	0.0 %	Avg Payment Days	34.9
Total Liab. and Equity	19,729,437	Net Profit or Loss	(332,865)	-2.7 %	Depreciation Rate	4.7 %
					Return on Equity	-1.8 %
251603 CONTINUE CARE HOME HEALTH HOSPICE II				Proprietary - Corporation		
810 EAST SUNFLOWER ROAD, SUITE F		12/31/2010 365 Days Submitted		Short Term		
CLEVELAND, MS 38732						
BOLIVAR						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0 %	
Current Assets	8,102,884	Total Charges	12,519,019	Nursing	0.0 %	
Fixed Assets	63,201	Contract Allowance	0	0.0 %	Home Healthcare	97.9 %
Other Assets	250,000	Operating Revenue	12,519,019	100.0 %	Length of Stay	54.1
Total Assets	8,416,085	Operating Expense	12,541,277	100.2 %	Medicare LOS	57.1
Current Liabilities	1,004,771	Operating Margin	-22,258	-0.2 %	Current Ratio	8.1
Long Term Liabilities	9,816,728	Other Income	0	0.0 %	Days to Collect	178.6
Total Equity	-2,405,414	Other Expense	0	0.0 %	Avg Payment Days	29.2
Total Liab. and Equity	8,416,085	Net Profit or Loss	(22,258)	-0.2 %	Depreciation Rate	0.0 %
					Return on Equity	0.9 %

3/16/2016

6:44 PM

Healthcare Almanac 561-594-7551

Page No 110

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051593 ODYSSEY HOSPICE				Proprietary - Corporation
255 WEST HOSPITALITY LANE, SUITE 102		12/31/2010 365 Days Submitted		Short Term
SAN BERNARDINO, CA 92408				
RIVERSIDE				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	441,405,218	Total Charges	12,483,945	Home Healthcare 0.0 %
Fixed Assets	85,706,724	Contract Allowance	0 0.0 %	Length of Stay 64.1
Other Assets	1,593,015,948	Operating Revenue	12,483,945 100.0 %	Medicare LOS 72.8
Total Assets	2,120,127,890	Operating Expense	8,137,787 65.2 %	Current Ratio 1.4
Current Liabilities	316,640,689	Operating Margin	4,346,158 34.8 %	Days to Collect 8,672.8
Long Term Liabilities	1,165,254,714	Other Income	0 0.0 %	Avg Payment Days 11,436.8
Total Equity	638,232,487	Other Expense	0 0.0 %	Depreciation Rate 0.1 %
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	4,346,158 34.8 %	Return on Equity 0.7 %
671511 HARBOR HOSPICE OF BEAUMONT				Other
2450 NORTH MAJOR DRIVE		12/31/2010 365 Days Submitted		Short Term
BEAUMONT, TX 77713				
JEFFERSON				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 100.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	3,266,075	Total Charges	12,473,547	Home Healthcare 0.0 %
Fixed Assets	3,280,895	Contract Allowance	0 0.0 %	Length of Stay 63.1
Other Assets	388,140	Operating Revenue	12,473,547 100.0 %	Medicare LOS 66.2
Total Assets	6,935,110	Operating Expense	10,366,326 83.1 %	Current Ratio 0.7
Current Liabilities	4,557,409	Operating Margin	2,107,221 16.9 %	Days to Collect 84.2
Long Term Liabilities	10,535	Other Income	0 0.0 %	Avg Payment Days 24.9
Total Equity	2,367,166	Other Expense	0 0.0 %	Depreciation Rate 12.9 %
Total Liab. and Equity	6,935,110	Net Profit or Loss	2,107,221 16.9 %	Return on Equity 89.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

291512 SOLARI HOSPICE CARE, LLC				Proprietary - Other	
2810 WEST CHARLESTON BLVD SUITE 58		12/31/2010 365 Days Submitted		Short Term	
LAS VEGAS, NV 89102					
CLARK					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	59.2
				Medicare LOS	64.8
				Current Ratio	2.9
				Days to Collect	49.9
				Avg Payment Days	18.9
				Depreciation Rate	0.0 %
				Return on Equity	59.1 %
Balance Sheet		Income Statement			
Current Assets	2,175,963	Total Charges	12,410,952		
Fixed Assets	273,499	Contract Allowance	0	0.0 %	
Other Assets	1,200	Operating Revenue	12,410,952	100.0 %	
Total Assets	2,450,662	Operating Expense	11,400,959	91.9 %	
Current Liabilities	742,612	Operating Margin	1,009,993	8.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	1,708,050	Other Expense	0	0.0 %	
Total Liab. and Equity	2,450,662	Net Profit or Loss	1,009,993	8.1 %	
141539 JOLIET AREA COMMUNITY HOSPICE					
250 WATER STONE CIRCLE		12/31/2010 365 Days Submitted		Voluntary Non Profit - Private	
JOLIET, IL 60431					
WILL					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	51.4
				Medicare LOS	55.0
				Current Ratio	19.1
				Days to Collect	38.7
				Avg Payment Days	20.2
				Depreciation Rate	3.3 %
				Return on Equity	6.4 %
Balance Sheet		Income Statement			
Current Assets	11,982,387	Total Charges	12,373,489		
Fixed Assets	6,050,962	Contract Allowance	0	0.0 %	
Other Assets	70,500	Operating Revenue	12,373,489	100.0 %	
Total Assets	18,103,849	Operating Expense	11,296,493	91.3 %	
Current Liabilities	626,356	Operating Margin	1,076,996	8.7 %	
Long Term Liabilities	586,291	Other Income	0	0.0 %	
Total Equity	16,891,202	Other Expense	0	0.0 %	
Total Liab. and Equity	18,103,849	Net Profit or Loss	1,076,996	8.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

341507 DUKE HOSPICE				Voluntary Non Profit - Other	
4321 MEDICAL PARK DR SUITE 101		6/30/2010 365 Days Submitted		Short Term	
DURHAM, NC 27704					
DURHAM					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	7.8 %
				Home Healthcare	92.2 %
				Length of Stay	44.0
				Medicare LOS	49.0
				Current Ratio	1.7
				Days to Collect	149.4
				Avg Payment Days	108.1
				Depreciation Rate	3.0 %
				Return on Equity	18.6 %
Balance Sheet		Income Statement			
Current Assets	5,371,450	Total Charges	12,346,579		
Fixed Assets	9,292,039	Contract Allowance	0	0.0 %	
Other Assets	644,069	Operating Revenue	12,346,579	100.0 %	
Total Assets	15,307,558	Operating Expense	10,127,217	82.0 %	
Current Liabilities	3,232,880	Operating Margin	2,219,362	18.0 %	
Long Term Liabilities	141,220	Other Income	0	0.0 %	
Total Equity	11,933,458	Other Expense	0	0.0 %	
Total Liab. and Equity	15,307,558	Net Profit or Loss	2,219,362	18.0 %	
511507 HOSPICE OF THE PANHANDLE				Voluntary Non Profit - Private	
122 WAVERLY COURT		12/31/2010 365 Days Submitted		Short Term	
MARTINSBURG, WV 25401					
BERKELEY					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	22.5 %
				Nursing	0.1 %
				Home Healthcare	74.8 %
				Length of Stay	88.2
				Medicare LOS	96.6
				Current Ratio	7.2
				Days to Collect	71.4
				Avg Payment Days	39.2
				Depreciation Rate	11.5 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	7,777,444	Total Charges	12,311,564		
Fixed Assets	1,768,235	Contract Allowance	0	0.0 %	
Other Assets	4,948	Operating Revenue	12,311,564	100.0 %	
Total Assets	9,550,627	Operating Expense	9,899,626	80.4 %	
Current Liabilities	1,076,186	Operating Margin	2,411,938	19.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	9,550,627	Net Profit or Loss	2,411,938	19.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

381505 LEGACY HOSPICE SERVICES				Voluntary Non Profit - Private	
815 NE DAVIS STREET		3/31/2010 365 Days Submitted		Short Term	
PORTLAND, OR 97232					
MULTNOMAH					
CAHABA				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0 %	
Current Assets	2,554,525	Total Charges	12,247,949	Nursing	0.0 %
Fixed Assets	2,726,966	Contract Allowance	0	0.0 %	Home Healthcare 100.0 %
Other Assets	-1,038,856	Operating Revenue	12,247,949	100.0 %	Length of Stay 40.2
Total Assets	4,242,635	Operating Expense	12,113,559	98.9 %	Medicare LOS 46.0
Current Liabilities	874,838	Operating Margin	134,390	1.1 %	Current Ratio 2.9
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect 53.2
Total Equity	0	Other Expense	0	0.0 %	Avg Payment Days 25.9
Total Liab. and Equity	4,242,635	Net Profit or Loss	134,390	1.1 %	Depreciation Rate 18.8 %
					Return on Equity 0.0 %
031531 ODYSSEY HOSPICE				Proprietary - Corporation	
202 EAST EARLL DRIVE, SUITE 160		12/31/2010 365 Days Submitted		Short Term	
PHOENIX, AZ 85012					
MARICOPA					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0 %	
Current Assets	441,405,218	Total Charges	12,201,800	Nursing	0.0 %
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	Home Healthcare 0.0 %
Other Assets	1,593,015,948	Operating Revenue	12,201,800	100.0 %	Length of Stay 101.3
Total Assets	2,120,127,890	Operating Expense	13,275,140	108.8 %	Medicare LOS 104.3
Current Liabilities	316,640,689	Operating Margin	-1,073,340	-8.8 %	Current Ratio 1.4
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	Days to Collect 8,873.4
Total Equity	638,232,487	Other Expense	0	0.0 %	Avg Payment Days 7,010.8
Total Liab. and Equity	2,120,127,890	Net Profit or Loss	(1,073,340)	-8.8 %	Depreciation Rate 0.3 %
					Return on Equity -0.2 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

491508 BLUE RIDGE HOSPICE, INC				Voluntary Non Profit - Private	
333 WEST CORK ST, SUITE 405		12/31/2010 365 Days Submitted		Short Term	
WINCHESTER, VA 22601					
WINCHESTER CITY					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	11.1 %
				Nursing	0.2 %
				Home Healthcare	83.2 %
				Length of Stay	70.2
				Medicare LOS	73.5
				Current Ratio	2.0
				Days to Collect	40.1
				Avg Payment Days	35.0
				Depreciation Rate	38.9 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	2,277,632	Total Charges	12,044,136		
Fixed Assets	1,206,446	Contract Allowance	0	0.0 %	
Other Assets	1,596,006	Operating Revenue	12,044,136	100.0 %	
Total Assets	5,080,084	Operating Expense	11,863,832	98.5 %	
Current Liabilities	1,152,015	Operating Margin	180,304	1.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	5,080,084	Net Profit or Loss	180,304	1.5 %	
451713 PROVIDENCE HOSPICE					
4830 LAKEWOOD DRIVE SUITE #2		12/31/2010 365 Days Submitted		Short Term	
WACO, TX 76710					
MCLENNAN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	47.5 %
				Nursing	3.2 %
				Home Healthcare	49.3 %
				Length of Stay	59.8
				Medicare LOS	67.7
				Current Ratio	2.7
				Days to Collect	90.1
				Avg Payment Days	99.3
				Depreciation Rate	6.4 %
				Return on Equity	17.2 %
Balance Sheet					
Income Statement					
Current Assets	6,052,174	Total Charges	12,031,859		
Fixed Assets	813,228	Contract Allowance	0	0.0 %	
Other Assets	19,460,243	Operating Revenue	12,031,859	100.0 %	
Total Assets	26,325,645	Operating Expense	8,012,942	66.6 %	
Current Liabilities	2,262,591	Operating Margin	4,018,917	33.4 %	
Long Term Liabilities	754,061	Other Income	0	0.0 %	
Total Equity	23,308,993	Other Expense	0	0.0 %	
Total Liab. and Equity	26,325,645	Net Profit or Loss	4,018,917	33.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

111624 ALTUS HEALTHCARE AND HOSPICE, INC				Proprietary - Corporation	
1 DUNWOODY PARK, SUITE 128		12/31/2010 365 Days Submitted		Short Term	
ATLANTA, GA 30338					
DEKALB					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	76.0 %
				Length of Stay	93.0
				Medicare LOS	97.4
				Current Ratio	1.1
				Days to Collect	13.1
				Avg Payment Days	35.8
				Depreciation Rate	0.0 %
				Return on Equity	100.0 %
Balance Sheet					
Income Statement					
Current Assets	1,245,142	Total Charges	11,975,893		
Fixed Assets	205,862	Contract Allowance	0	0.0 %	
Other Assets	74,694	Operating Revenue	11,975,893	100.0 %	
Total Assets	1,525,698	Operating Expense	11,345,946	94.7 %	
Current Liabilities	1,127,136	Operating Margin	629,947	5.3 %	
Long Term Liabilities	317,854	Other Income	0	0.0 %	
Total Equity	629,947	Other Expense	0	0.0 %	
Total Liab. and Equity	2,074,937	Net Profit or Loss	629,947	5.3 %	
391572 HOSPICE COMMUNITY CARE INC					
601 WYOMING AVENUE		12/31/2010 365 Days Submitted		Short Term	
KINGSTON, PA 18704					
LUZERNE					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	37.6
				Medicare LOS	47.3
				Current Ratio	4.0
				Days to Collect	39.6
				Avg Payment Days	33.2
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	4,919,916	Total Charges	11,974,390		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,974,390	100.0 %	
Total Assets	4,919,916	Operating Expense	13,124,625	109.6 %	
Current Liabilities	1,228,275	Operating Margin	-1,150,235	-9.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	4,919,916	Net Profit or Loss	(1,150,235)	-9.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361520 MOUNT CARMEL HOSPICE				Voluntary Non Profit - Church	
1144 DUBLIN ROAD		6/30/2010 365 Days Submitted		Short Term	
COLUMBUS, OH 43215					
FRANKLIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	85.2 %
				Nursing	14.8 %
				Home Healthcare	0.0 %
				Length of Stay	50.6
				Medicare LOS	52.9
				Current Ratio	5.6
				Days to Collect	33.9
				Avg Payment Days	20.7
				Depreciation Rate	21.8 %
				Return on Equity	31.1 %
Balance Sheet		Income Statement			
Current Assets	3,918,670	Total Charges	11,946,140		
Fixed Assets	361,286	Contract Allowance	0	0.0 %	
Other Assets	2,329,826	Operating Revenue	11,946,140	100.0 %	
Total Assets	<u>6,609,782</u>	Operating Expense	<u>10,191,173</u>	85.3 %	
Current Liabilities	701,894	Operating Margin	1,754,967	14.7 %	
Long Term Liabilities	265,502	Other Income	0	0.0 %	
Total Equity	<u>5,642,386</u>	Other Expense	0	0.0 %	
Total Liab. and Equity	<u>6,609,782</u>	Net Profit or Loss	<u>1,754,967</u>	14.7 %	
011605 ODYSSEY HOSPICE (MOBILE)				Proprietary - Corporation	
2800 DAUPHIN STREET, SUITE 103		12/31/2010 365 Days Submitted		Short Term	
MOBILE, AL 36606					
MOBILE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	88.2
				Medicare LOS	93.2
				Current Ratio	1.4
				Days to Collect	9,084.4
				Avg Payment Days	10,213.1
				Depreciation Rate	0.1 %
				Return on Equity	0.4 %
Balance Sheet		Income Statement			
Current Assets	441,405,218	Total Charges	11,918,338		
Fixed Assets	85,706,724	Contract Allowance	0	0.0 %	
Other Assets	1,593,015,948	Operating Revenue	11,918,338	100.0 %	
Total Assets	<u>2,120,127,890</u>	Operating Expense	<u>9,112,832</u>	76.5 %	
Current Liabilities	316,640,689	Operating Margin	2,805,506	23.5 %	
Long Term Liabilities	1,165,254,714	Other Income	0	0.0 %	
Total Equity	<u>638,232,487</u>	Other Expense	0	0.0 %	
Total Liab. and Equity	<u>2,120,127,890</u>	Net Profit or Loss	<u>2,805,506</u>	23.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051725 OPTIMAL HOSPICE CARE				Proprietary - Corporation	
4700 STOCKDALE HIGHWAY, SUITE 120		12/31/2010 365 Days Submitted		Short Term	
BAKERSFIELD, CA 93309					
KERN					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	60.3
				Medicare LOS	62.9
				Current Ratio	2.2
				Days to Collect	102.2
				Avg Payment Days	84.2
				Depreciation Rate	5.2 %
				Return on Equity	250.4 %
Balance Sheet		Income Statement			
Current Assets	6,148,907	Total Charges	11,756,171		
Fixed Assets	1,001,822	Contract Allowance	0	0.0 %	
Other Assets	189,000	Operating Revenue	11,756,171	100.0 %	
Total Assets	7,339,729	Operating Expense	10,313,626	87.7 %	
Current Liabilities	2,763,648	Operating Margin	1,442,545	12.3 %	
Long Term Liabilities	4,000,000	Other Income	0	0.0 %	
Total Equity	576,081	Other Expense	0	0.0 %	
Total Liab. and Equity	7,339,729	Net Profit or Loss	1,442,545	12.3 %	
391674 GRANE HOSPICE CARE				Proprietary - Corporation	
209 SIGMA DRIVE		12/31/2010 365 Days Submitted		Short Term	
PITTSBURGH, PA 15238					
ALLEGHENY					
				Key Performance Ind.	
CAHABA				Skilled Nursing	99.5 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	102.7
				Medicare LOS	103.0
				Current Ratio	0.9
				Days to Collect	45.0
				Avg Payment Days	83.1
				Depreciation Rate	13.2 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,335,783	Total Charges	11,711,140		
Fixed Assets	449,046	Contract Allowance	0	0.0 %	
Other Assets	67,500	Operating Revenue	11,711,140	100.0 %	
Total Assets	2,852,329	Operating Expense	11,711,140	100.0 %	
Current Liabilities	2,667,428	Operating Margin	0	0.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	2,852,329	Net Profit or Loss	0	0.0 %	

3/16/2016

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Healthcare Almanac 561-594-7551

Page No 121

All Providers

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391693 GRANE HOSPICE				Proprietary - Corporation	
106 ZEE PLAZA		12/31/2010 365 Days Submitted		Short Term	
HOLLIDAYSBURG, PA 16648					
BLAIR				Key Performance Ind.	
CAHABA				Skilled Nursing	99.5 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	0.0 %
Current Assets	2,335,783	Total Charges	11,711,140	Length of Stay	102.0
Fixed Assets	449,046	Contract Allowance	0	0.0 %	
Other Assets	67,500	Operating Revenue	11,711,140	100.0 %	Medicare LOS
Total Assets	2,852,329	Operating Expense	11,711,140	100.0 %	Current Ratio
Current Liabilities	2,667,427	Operating Margin	0	0.0 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	2,852,329	Net Profit or Loss	0	0.0 %	Return on Equity
361621 GRACE HOSPICE OF OHIO				Proprietary - Corporation	
355 EAST CAMPUS VIEW BLVD, SUITE 270		12/31/2010 365 Days Submitted		Short Term	
COLUMBUS, OH 43235					
FRANKLIN				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	99.8 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	0.0 %
Current Assets	5,309,174	Total Charges	11,706,326	Length of Stay	104.6
Fixed Assets	132,227	Contract Allowance	0	0.0 %	
Other Assets	-136,825	Operating Revenue	11,706,326	100.0 %	Medicare LOS
Total Assets	5,304,576	Operating Expense	8,468,854	72.3 %	Current Ratio
Current Liabilities	813,775	Operating Margin	3,237,472	27.7 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	4,490,801	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	5,304,576	Net Profit or Loss	3,237,472	27.7 %	Return on Equity

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391634 MEDI HOME HOSPICE				Proprietary - Corporation	
9173 ROUTE 30		9/30/2010 365 Days Submitted		Short Term	
IRWIN, PA 15642					
WESTMORELAND					
CAHABA				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	159.2 %
				Length of Stay	111.0
				Medicare LOS	111.6
				Current Ratio	0.0
				Days to Collect	26.3
				Avg Payment Days	187.8
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet					
Current Assets	898,612	Total Charges	11,676,561		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,676,561	100.0 %	
Total Assets	898,612	Operating Expense	13,550,075	116.0 %	
Current Liabilities	-26,810,752	Operating Margin	-1,873,514	-16.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	898,612	Net Profit or Loss	(1,873,514)	-16.0 %	
Income Statement					
361627 HOSPICE OF SOUTHWEST OHIO, INC					
7625 CAMARGO ROAD, SUITE 200				12/31/2010 365 Days Submitted	
CINCINNATI, OH 45243					
HAMILTON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	57.9 %
				Nursing	2.5 %
				Home Healthcare	39.6 %
				Length of Stay	80.6
				Medicare LOS	81.8
				Current Ratio	3.0
				Days to Collect	59.2
				Avg Payment Days	39.9
				Depreciation Rate	34.6 %
				Return on Equity	142.9 %
Balance Sheet					
Current Assets	2,922,951	Total Charges	11,604,236		
Fixed Assets	154,537	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,604,236	100.0 %	
Total Assets	3,077,488	Operating Expense	8,835,615	76.1 %	
Current Liabilities	966,236	Operating Margin	2,768,621	23.9 %	
Long Term Liabilities	173,559	Other Income	0	0.0 %	
Total Equity	1,937,693	Other Expense	0	0.0 %	
Total Liab. and Equity	3,077,488	Net Profit or Loss	2,768,621	23.9 %	
Income Statement					

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051507 HOSPICE OF THE VALLEY				Voluntary Non Profit - Private	
4850 UNION AVENUE		6/30/2010 365 Days Submitted		Short Term	
SAN JOSE, CA 95124					
SANTA CLARA					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	48.3
				Medicare LOS	50.1
				Current Ratio	5.0
				Days to Collect	34.8
				Avg Payment Days	31.2
				Depreciation Rate	30.6 %
				Return on Equity	12.9 %
Balance Sheet		Income Statement			
Current Assets	4,691,221	Total Charges	11,592,889		
Fixed Assets	930,326	Contract Allowance	0	0.0 %	
Other Assets	38,709	Operating Revenue	11,592,889	100.0 %	
Total Assets	5,660,256	Operating Expense	10,983,305	94.7 %	
Current Liabilities	938,875	Operating Margin	609,584	5.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	4,721,381	Other Expense	0	0.0 %	
Total Liab. and Equity	5,660,256	Net Profit or Loss	609,584	5.3 %	
261569 NORTHCARE HOSPICE & PALLIATIVE				Other	
2900 CLAY EDWARDS DRIVE		6/30/2010 365 Days Submitted		Short Term	
KANSAS CITY, MO 64116					
CLAY					
				Key Performance Ind.	
				Skilled Nursing	45.1 %
				Nursing	9.5 %
				Home Healthcare	45.4 %
				Length of Stay	79.2
				Medicare LOS	80.6
				Current Ratio	1.0
				Days to Collect	38.5
				Avg Payment Days	39.6
				Depreciation Rate	28.1 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	1,277,185	Total Charges	11,551,734		
Fixed Assets	80,676	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,551,734	100.0 %	
Total Assets	1,357,861	Operating Expense	9,663,725	83.7 %	
Current Liabilities	1,289,261	Operating Margin	1,888,009	16.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	1,357,861	Net Profit or Loss	1,888,009	16.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231504 HOSPICE OF THE STRAITS				Proprietary - Corporation	
761 LAFAYETTE AVENUE		3/31/2010 365 Days Submitted		Short Term	
CHEBOYGAN, MI 49721					
CHEBOYGAN					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	70.5
				Medicare LOS	72.2
				Current Ratio	6.3
				Days to Collect	54.4
				Avg Payment Days	10.4
				Depreciation Rate	1.5 %
				Return on Equity	21.3 %
Balance Sheet		Income Statement			
Current Assets	5,404,616	Total Charges	11,521,436		
Fixed Assets	1,189,570	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,521,436	100.0 %	
Total Assets	6,594,186	Operating Expense	10,298,495	89.4 %	
Current Liabilities	860,360	Operating Margin	1,222,941	10.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	5,733,826	Other Expense	0	0.0 %	
Total Liab. and Equity	6,594,186	Net Profit or Loss	1,222,941	10.6 %	
231580 HOSPICE OF THE SUNRISE SHORES				Proprietary - Corporation	
109 NORTH SECOND AVENUE, SUITE 201		3/31/2010 365 Days Submitted		Short Term	
ALPENA, MI 49707					
ALPENA					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	91.6
				Medicare LOS	93.3
				Current Ratio	6.3
				Days to Collect	54.4
				Avg Payment Days	10.4
				Depreciation Rate	0.7 %
				Return on Equity	21.3 %
Balance Sheet		Income Statement			
Current Assets	5,404,616	Total Charges	11,521,436		
Fixed Assets	1,189,570	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,521,436	100.0 %	
Total Assets	6,594,186	Operating Expense	10,298,495	89.4 %	
Current Liabilities	860,360	Operating Margin	1,222,941	10.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	5,733,826	Other Expense	0	0.0 %	
Total Liab. and Equity	6,594,186	Net Profit or Loss	1,222,941	10.6 %	