

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101545 VITAS HEALTHCARE CORPORATION OF FLORIDA				Proprietary - Corporation	
4450 WEST EAU GALLIE BLVD, SUITE 280 12/31/2009 366 Days Submitted				Short Term	
MELBOURNE, FL 32934					
BREVARD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	32.8 %
				Home Healthcare	57.6 %
				Length of Stay	76.0
				Medicare LOS	80.7
				Current Ratio	0.0
				Days to Collect	9.2
				Avg Payment Days	15.9
				Depreciation Rate	93.1 %
				Return on Equity	19.1 %
Balance Sheet					
Income Statement					
Current Assets	10,671,025	Total Charges	392,871,960		
Fixed Assets	5,226,252	Contract Allowance	0	0.0 %	
Other Assets	58,737	Operating Revenue	392,871,960	100.0 %	
Total Assets	15,956,014	Operating Expense	342,796,623	87.3 %	
Current Liabilities	-241,751,732	Operating Margin	50,075,337	12.7 %	
Long Term Liabilities	-4,219,826	Other Income	0	0.0 %	
Total Equity	261,927,572	Other Expense	0	0.0 %	
Total Liab. and Equity	15,956,014	Net Profit or Loss	50,075,337	12.7 %	
031505 HOSPICE OF THE VALLEY EAST					
777 WEST SOUTHERN AVENUE, SUITE 301 9/30/2009 365 Days Submitted				Voluntary Non Profit - Private	
MESA, AZ 85210					
MARICOPA					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.3 %
				Length of Stay	67.4
				Medicare LOS	73.9
				Current Ratio	10.8
				Days to Collect	41.4
				Avg Payment Days	27.4
				Depreciation Rate	1.1 %
				Return on Equity	17.5 %
Balance Sheet					
Income Statement					
Current Assets	118,266,529	Total Charges	173,540,262		
Fixed Assets	28,947,744	Contract Allowance	0	0.0 %	
Other Assets	77,748,760	Operating Revenue	173,540,262	100.0 %	
Total Assets	224,963,033	Operating Expense	136,135,316	78.4 %	
Current Liabilities	10,937,431	Operating Margin	37,404,946	21.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	214,025,602	Other Expense	0	0.0 %	
Total Liab. and Equity	224,963,033	Net Profit or Loss	37,404,946	21.6 %	

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031515 HOSPICE OF THE VALLEY - WEST				Voluntary Non Profit - Private	
9435 WEST PEORIA AVENUE		9/30/2009 365 Days Submitted		Short Term	
PEORIA, AZ 85345					
MARICOPA					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.3 %
				Length of Stay	71.6
				Medicare LOS	77.1
				Current Ratio	10.8
				Days to Collect	41.4
				Avg Payment Days	27.4
				Depreciation Rate	0.6 %
				Return on Equity	17.5 %
Balance Sheet		Income Statement			
Current Assets	118,266,529	Total Charges	173,540,262		
Fixed Assets	28,947,744	Contract Allowance	0	0.0 %	
Other Assets	77,748,760	Operating Revenue	173,540,262	100.0 %	
Total Assets	224,963,033	Operating Expense	136,135,316	78.4 %	
Current Liabilities	10,937,431	Operating Margin	37,404,946	21.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	214,025,602	Other Expense	0	0.0 %	
Total Liab. and Equity	224,963,033	Net Profit or Loss	37,404,946	21.6 %	
031517 SCOTTSDALE HOSPICE OF VALLEY				Voluntary Non Profit - Private	
5111 NORTH SCOTTSDALE ROAD, STE 108		9/30/2009 365 Days Submitted		Short Term	
SCOTTSDALE, AZ 85250					
MARICOPA					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.3 %
				Length of Stay	77.6
				Medicare LOS	83.0
				Current Ratio	10.8
				Days to Collect	41.4
				Avg Payment Days	27.4
				Depreciation Rate	0.5 %
				Return on Equity	17.5 %
Balance Sheet		Income Statement			
Current Assets	118,266,529	Total Charges	173,540,262		
Fixed Assets	28,947,744	Contract Allowance	0	0.0 %	
Other Assets	77,748,760	Operating Revenue	173,540,262	100.0 %	
Total Assets	224,963,033	Operating Expense	136,135,316	78.4 %	
Current Liabilities	10,937,431	Operating Margin	37,404,946	21.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	214,025,602	Other Expense	0	0.0 %	
Total Liab. and Equity	224,963,033	Net Profit or Loss	37,404,946	21.6 %	

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101544 VITAS HEALTHCARE CORPORATION OF FLORIDA				Proprietary - Corporation	
1901 CONGRESS AVENUE, SUITE 420		1/1/2009 367 Days Submitted*		Short Term	
BOYNTON BEACH, FL 33426					
PALM BEACH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	35.0 %
				Home Healthcare	53.7 %
				Length of Stay	74.2
				Medicare LOS	78.1
				Current Ratio	(0.1)
				Days to Collect	27.1
				Avg Payment Days	24.0
				Depreciation Rate	102.0 %
				Return on Equity	24.9 %
Balance Sheet		Income Statement			
Current Assets	11,607,545	Total Charges	154,631,147		
Fixed Assets	1,574,398	Contract Allowance	0	0.0 %	
Other Assets	38,593	Operating Revenue	154,631,147	100.0 %	
Total Assets	13,220,536	Operating Expense	131,632,912	85.1 %	
Current Liabilities	-79,305,811	Operating Margin	22,998,235	14.9 %	
Long Term Liabilities	12,064	Other Income	0	0.0 %	
Total Equity	92,514,283	Other Expense	0	0.0 %	
Total Liab. and Equity	13,220,536	Net Profit or Loss	22,998,235	14.9 %	
161575 IOWA HOSPICE, L L C				Proprietary - Individual	
5650 NW JOHNSTON DRIVE SUITE E		12/31/2009 365 Days Submitted		Short Term	
JOHNSTON, IA 50131					
POLK					
				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	73.1
				Medicare LOS	73.7
				Current Ratio	0.9
				Days to Collect	37.0
				Avg Payment Days	16.1
				Depreciation Rate	1.5 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	

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Sample Hospice reports from the Halmanac.com website.

161578 IOWA HOSPICE L L C				Proprietary - Corporation	
626 COMMERCIAL STREET		12/31/2009 365 Days Submitted		Short Term	
WATERLOO, IA 50701					
BLACK HAWK				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	100.0 %
Current Assets	16,227,731	Total Charges	128,450,873	Length of Stay	72.3
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	Medicare LOS
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	Current Ratio
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	Return on Equity
161582 IOWA HOSPICE L L C				Proprietary - Corporation	
100 WEST 5TH STREET		12/31/2009 365 Days Submitted		Short Term	
CARROLL, IA 51401					
CARROLL				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	100.0 %
Current Assets	16,227,731	Total Charges	128,450,873	Length of Stay	63.5
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	Medicare LOS
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	Current Ratio
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	Return on Equity

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Sample Hospice reports from the Halmanac.com website.

161586 LAKES HOSPICE LLC				Proprietary - Corporation	
1370 LAKE STREET		12/31/2009 365 Days Submitted		Short Term	
SPIRIT LAKE, IA 51360					
DICKINSON				Key Performance Ind.	
CAHABA				Skilled Nursing 0.0 %	
Balance Sheet		Income Statement		Nursing 0.0 %	
Current Assets	16,227,731	Total Charges	128,450,873	Home Healthcare 100.0 %	
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	Length of Stay 53.4
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	Medicare LOS 55.7
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	Current Ratio 0.9
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	Days to Collect 37.0
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days 16.1
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate 0.4 %
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	Return on Equity 0.0 %
161589 IOWA HOSPICE - MUSCATINE				Proprietary - Corporation	
119 CHESTNUT STREET		12/31/2009 231 Days Submitted		Short Term	
MUSCATINE, IA 52761					
MUSCATINE				Key Performance Ind.	
CAHABA				Skilled Nursing 0.0 %	
Balance Sheet		Income Statement		Nursing 0.0 %	
Current Assets	16,227,731	Total Charges	128,450,873	Home Healthcare 100.0 %	
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	Length of Stay 48.4
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	Medicare LOS 50.7
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	Current Ratio 0.9
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	Days to Collect 23.4
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days 10.2
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate 0.5 %
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	Return on Equity 0.0 %

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Sample Hospice reports from the Halmanac.com website.

161590 IOWA HOSPICE L L C				Proprietary - Corporation	
18 E MAIN STREET, SUITE 2		12/31/2009 231 Days Submitted		Short Term	
NEW HAMPTON, IA 50659					
CHICKASAW				Key Performance Ind.	
CAHABA				Skilled Nursing 0.0 %	
				Nursing 0.0 %	
				Home Healthcare 100.0 %	
				Length of Stay 47.6	
				Medicare LOS 53.5	
				Current Ratio 0.9	
				Days to Collect 23.4	
				Avg Payment Days 10.2	
				Depreciation Rate 0.4 %	
				Return on Equity 0.0 %	
Balance Sheet		Income Statement			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	
171542 HOSPICE CARE OF KANSAS LLC				Proprietary - Corporation	
808 SO HILLSIDE		12/31/2009 365 Days Submitted		Short Term	
WICHITA, KS 67208					
SEDGWICK				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing 0.0 %	
				Nursing 0.0 %	
				Home Healthcare 100.0 %	
				Length of Stay 85.0	
				Medicare LOS 87.1	
				Current Ratio 0.9	
				Days to Collect 37.0	
				Avg Payment Days 16.1	
				Depreciation Rate 5.3 %	
				Return on Equity 0.0 %	
Balance Sheet		Income Statement			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	

Hospice Profile Report

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171553 HOSPICE CARE OF KANSAS LLC				Proprietary - Other	
15329 W 95TH		12/31/2009 365 Days Submitted		Short Term	
LENEXA, KS 66219					
JOHNSON					
Key Performance Ind.					
CAHABA		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		100.0 %	
		Length of Stay		75.9	
		Medicare LOS		78.6	
		Current Ratio		0.9	
		Days to Collect		37.0	
		Avg Payment Days		16.1	
		Depreciation Rate		2.1 %	
		Return on Equity		0.0 %	
Balance Sheet					
Income Statement					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	
171556 HOSPICE CARE OF KANSAS LLC					
1906 MAIN STREET		12/31/2009 365 Days Submitted		Short Term	
PARSONS, KS 67357					
LABETTE					
Key Performance Ind.					
CAHABA		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		100.0 %	
		Length of Stay		63.7	
		Medicare LOS		69.4	
		Current Ratio		0.9	
		Days to Collect		37.0	
		Avg Payment Days		16.1	
		Depreciation Rate		0.8 %	
		Return on Equity		0.0 %	
Balance Sheet					
Income Statement					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

261550 AMHEART HOSPICE				Proprietary - Corporation	
2388 SCHUETZ ROAD, SUITE C-75		12/31/2009 365 Days Submitted		Short Term	
SAINT LOUIS, MO 63146					
SAINT LOUIS					
Key Performance Ind.					
CAHABA		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		100.0 %	
		Length of Stay		78.4	
		Medicare LOS		81.6	
		Current Ratio		0.9	
		Days to Collect		37.0	
		Avg Payment Days		16.1	
		Depreciation Rate		1.9 %	
		Return on Equity		0.0 %	
Balance Sheet					
Income Statement					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	
261619 HOSPICE CARE OF THE MIDWEST, LLC					
Other					
400 EAST RED BRIDGE ROAD - SUITE 115		12/31/2009 365 Days Submitted		Short Term	
KANSAS CITY, MO 64131					
JACKSON					
Key Performance Ind.					
CAHABA		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		100.0 %	
		Length of Stay		65.3	
		Medicare LOS		65.3	
		Current Ratio		0.9	
		Days to Collect		37.0	
		Avg Payment Days		16.1	
		Depreciation Rate		0.4 %	
		Return on Equity		0.0 %	
Balance Sheet					
Income Statement					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	

Hospice Profile Report

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451584 AMERICAN HOSPICE INC				Proprietary - Corporation	
2550 BECKLEYMEADE AVENUE SUITE 150 12/31/2009 365 Days Submitted				Short Term	
DALLAS, TX 75237					
DALLAS				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	100.0 %
Current Assets	16,227,731	Total Charges	128,450,873	Length of Stay	70.5
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	Medicare LOS
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	Current Ratio
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	Days to Collect
Long Term Liabilities	53,183,021	Other Income	0	0.0 %	Avg Payment Days
Total Equity	2,142,638	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	Return on Equity
451686 AMERICAN HOSPICE INC				Proprietary - Corporation	
11200 RICHMOND AVENUE SUITE 110 12/31/2009 365 Days Submitted				Short Term	
HOUSTON, TX 77082					
HARRIS				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	100.0 %
Current Assets	16,227,731	Total Charges	128,450,873	Length of Stay	62.5
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	Medicare LOS
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	Current Ratio
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	Days to Collect
Long Term Liabilities	53,183,021	Other Income	0	0.0 %	Avg Payment Days
Total Equity	2,142,638	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	Return on Equity

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Sample Hospice reports from the Halmanac.com website.

451704 AMERICAN HOSPICE INC				Proprietary - Corporation	
6421 CAMP BOWIE BLVD SUITE 200		12/31/2009 365 Days Submitted		Short Term	
FORT WORTH, TX 76116					
TARRANT					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	76.5
				Medicare LOS	79.3
				Current Ratio	0.9
				Days to Collect	37.0
				Avg Payment Days	16.1
				Depreciation Rate	1.8 %
				Return on Equity	123.0 %
Balance Sheet					
Income Statement					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	53,183,021	Other Income	0	0.0 %	
Total Equity	2,142,638	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	
451770 AMERICAN HOSPICE					
Proprietary - Corporation					
4210 KELL BOULEVARD SUITE 211		12/31/2009 365 Days Submitted		Short Term	
WICHITA FALLS, TX 76309					
WICHITA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	86.5
				Medicare LOS	89.9
				Current Ratio	0.9
				Days to Collect	37.0
				Avg Payment Days	16.1
				Depreciation Rate	0.8 %
				Return on Equity	123.0 %
Balance Sheet					
Income Statement					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	53,183,021	Other Income	0	0.0 %	
Total Equity	2,142,638	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

671609 AMERICAN HOSPICE INC				Proprietary - Corporation	
3307 WEST DAVIS SUITE 100		12/31/2009 386 Days Submitted		Short Term	
CONROE, TX 77304					
MONTGOMERY				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	62.0
				Medicare LOS	66.8
				Current Ratio	0.9
				Days to Collect	39.1
				Avg Payment Days	17.0
				Depreciation Rate	0.8 %
				Return on Equity	123.0 %
Balance Sheet		Income Statement			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	53,183,021	Other Income	0	0.0 %	
Total Equity	2,142,638	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	
671625 AMERICAN HOSPICE INC				Proprietary - Corporation	
194 INDUSTRIAL BOULEVARD SUITE 107		12/31/2009 268 Days Submitted		Short Term	
MCKINNEY, TX 75069					
COLLIN				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	40.6
				Medicare LOS	43.6
				Current Ratio	0.9
				Days to Collect	27.1
				Avg Payment Days	11.8
				Depreciation Rate	0.2 %
				Return on Equity	123.0 %
Balance Sheet		Income Statement			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0 %	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0 %	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9 %	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1 %	
Long Term Liabilities	53,183,021	Other Income	0	0.0 %	
Total Equity	2,142,638	Other Expense	0	0.0 %	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101508 SUNCOAST HOSPICE				Voluntary Non Profit - Private	
5771 ROOSEVELT BLVD		9/30/2009 365 Days Submitted		Short Term	
CLEARWATER, FL 33760					
PINELLAS				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	95.4 %
				Length of Stay	75.8
				Medicare LOS	86.8
				Current Ratio	1.3
				Days to Collect	33.3
				Avg Payment Days	50.1
				Depreciation Rate	5.4 %
				Return on Equity	-9.4 %
Balance Sheet		Income Statement			
Current Assets	29,051,727	Total Charges	126,644,178		
Fixed Assets	27,976,176	Contract Allowance	0	0.0 %	
Other Assets	5,863,777	Operating Revenue	126,644,178	100.0 %	
Total Assets	62,891,680	Operating Expense	129,672,421	102.4 %	
Current Liabilities	22,107,085	Operating Margin	-3,028,243	-2.4 %	
Long Term Liabilities	7,755,996	Other Income	0	0.0 %	
Total Equity	32,280,845	Other Expense	0	0.0 %	
Total Liab. and Equity	62,143,926	Net Profit or Loss	(3,028,243)	-2.4 %	
101516 HOPE HOSPICE AND COMMUNITY SERVICES				Voluntary Non Profit - Private	
9470 HEALTH PARK CIRCLE		9/30/2009 365 Days Submitted		Short Term	
FORT MYERS, FL 33908					
LEE				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.8 %
				Nursing	1.0 %
				Home Healthcare	76.9 %
				Length of Stay	87.5
				Medicare LOS	93.4
				Current Ratio	3.4
				Days to Collect	21.5
				Avg Payment Days	15.4
				Depreciation Rate	4.3 %
				Return on Equity	23.5 %
Balance Sheet		Income Statement			
Current Assets	37,576,000	Total Charges	125,368,400		
Fixed Assets	36,378,400	Contract Allowance	0	0.0 %	
Other Assets	12,094,600	Operating Revenue	125,368,400	100.0 %	
Total Assets	86,049,000	Operating Expense	113,970,429	90.9 %	
Current Liabilities	11,208,600	Operating Margin	11,397,971	9.1 %	
Long Term Liabilities	26,400,000	Other Income	0	0.0 %	
Total Equity	48,430,070	Other Expense	0	0.0 %	
Total Liab. and Equity	86,038,670	Net Profit or Loss	11,397,971	9.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101521 TIDEWELL HOSPICE & PALLIATIVE CARE, INC				Voluntary Non Profit - Private
5955 RAND BLVD		6/30/2009 365 Days Submitted		Short Term
SARASOTA, FL 34238				
SARASOTA				
				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		43.0 %
		Nursing		0.0 %
		Home Healthcare		29.1 %
		Length of Stay		55.7
		Medicare LOS		59.2
		Current Ratio		2.2
		Days to Collect		43.7
		Avg Payment Days		24.7
		Depreciation Rate		5.7 %
		Return on Equity		-1.6 %
Balance Sheet				
Current Assets	16,859,194	Total Charges	90,035,506	
Fixed Assets	31,938,132	Contract Allowance	0	0.0 %
Other Assets	39,240,196	Operating Revenue	90,035,506	100.0 %
Total Assets	88,037,522	Operating Expense	91,285,568	101.4 %
Current Liabilities	7,826,361	Operating Margin	-1,250,062	-1.4 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	80,211,161	Other Expense	0	0.0 %
Total Liab. and Equity	88,037,522	Net Profit or Loss	(1,250,062)	-1.4 %
Income Statement				
011510 HOSPICE OF CULLMAN COUNTY				
				Voluntary Non Profit - Other
402 4TH AVENUE NE		6/30/2009 365 Days Submitted		Short Term
CULLMAN, AL 35055				
CULLMAN				
				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %
		Nursing		0.0 %
		Home Healthcare		0.0 %
		Length of Stay		84.5
		Medicare LOS		85.6
		Current Ratio		2.7
		Days to Collect		86.7
		Avg Payment Days		37.7
		Depreciation Rate		0.4 %
		Return on Equity		1.8 %
Balance Sheet				
Current Assets	29,429,007	Total Charges	89,976,343	
Fixed Assets	44,109,402	Contract Allowance	0	0.0 %
Other Assets	36,109,137	Operating Revenue	89,976,343	100.0 %
Total Assets	109,647,546	Operating Expense	89,763,220	99.8 %
Current Liabilities	10,749,449	Operating Margin	213,123	0.2 %
Long Term Liabilities	86,910,335	Other Income	0	0.0 %
Total Equity	11,987,762	Other Expense	0	0.0 %
Total Liab. and Equity	109,647,546	Net Profit or Loss	213,123	0.2 %
Income Statement				

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361503 HOSPICE OF THE WESTERN RESERVE				Voluntary Non Profit - Private	
300 EAST 185TH STREET		12/31/2009 365 Days Submitted		Short Term	
CLEVELAND, OH 44119					
CUYAHOGA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	36.5 %
				Nursing	1.4 %
				Home Healthcare	40.4 %
				Length of Stay	50.4
				Medicare LOS	64.0
				Current Ratio	1.9
				Days to Collect	62.6
				Avg Payment Days	33.8
				Depreciation Rate	5.1 %
				Return on Equity	26.9 %
Balance Sheet					
Current Assets	19,438,281	Total Charges	82,072,167		
Fixed Assets	15,622,950	Contract Allowance	0	0.0 %	
Other Assets	16,238,401	Operating Revenue	82,072,167	100.0 %	
Total Assets	51,299,632	Operating Expense	72,214,641	88.0 %	
Current Liabilities	10,038,709	Operating Margin	9,857,526	12.0 %	
Long Term Liabilities	4,620,675	Other Income	0	0.0 %	
Total Equity	36,640,248	Other Expense	0	0.0 %	
Total Liab. and Equity	51,299,632	Net Profit or Loss	9,857,526	12.0 %	
Income Statement					
231521 MCLAREN VISITING NURSE & HOSPICE					
1515 CAL DRIVE		9/30/2009 365 Days Submitted		Voluntary Non Profit - Private	
DAVISON, MI 48423				Short Term	
GENESEE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	99.0 %
				Length of Stay	39.5
				Medicare LOS	41.2
				Current Ratio	2.5
				Days to Collect	99.3
				Avg Payment Days	12.7
				Depreciation Rate	1.1 %
				Return on Equity	10.0 %
Balance Sheet					
Current Assets	32,128,355	Total Charges	75,672,713		
Fixed Assets	20,034,722	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	75,672,713	100.0 %	
Total Assets	52,163,077	Operating Expense	72,616,090	96.0 %	
Current Liabilities	13,015,150	Operating Margin	3,056,623	4.0 %	
Long Term Liabilities	6,630,633	Other Income	0	0.0 %	
Total Equity	30,646,623	Other Expense	0	0.0 %	
Total Liab. and Equity	50,292,406	Net Profit or Loss	3,056,623	4.0 %	
Income Statement					

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101511 HERNANDO PASCO HOSPICE INC				Voluntary Non Profit - Private	
12107 MAJESTIC BOULEVARD		9/30/2009 365 Days Submitted		Short Term	
HUDSON, FL 34667					
PASCO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	29.7 %
				Nursing	0.0 %
				Home Healthcare	42.7 %
				Length of Stay	56.2
				Medicare LOS	61.2
				Current Ratio	2.0
				Days to Collect	24.3
				Avg Payment Days	26.8
				Depreciation Rate	36.0 %
				Return on Equity	25.8 %
Balance Sheet		Income Statement			
Current Assets	12,036,401	Total Charges	72,509,745		
Fixed Assets	1,759,169	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	72,509,745	100.0 %	
Total Assets	13,795,570	Operating Expense	70,488,339	97.2 %	
Current Liabilities	5,965,653	Operating Margin	2,021,406	2.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	7,829,917	Other Expense	0	0.0 %	
Total Liab. and Equity	13,795,570	Net Profit or Loss	2,021,406	2.8 %	
101507 LIFEPAATH HOSPICE				Voluntary Non Profit - Private	
3010 W AZEELE ST		12/31/2009 365 Days Submitted		Short Term	
TAMPA, FL 33609					
HILLSBOROUGH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.6 %
				Nursing	2.0 %
				Home Healthcare	70.6 %
				Length of Stay	59.9
				Medicare LOS	64.6
				Current Ratio	0.0
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	130.7 %
				Return on Equity	11.8 %
Balance Sheet		Income Statement			
Current Assets	1,000	Total Charges	72,233,340		
Fixed Assets	322,531	Contract Allowance	0	0.0 %	
Other Assets	2,253,384	Operating Revenue	72,233,340	100.0 %	
Total Assets	2,576,915	Operating Expense	72,099,542	99.8 %	
Current Liabilities	1,439,057	Operating Margin	133,798	0.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	1,137,858	Other Expense	0	0.0 %	
Total Liab. and Equity	2,576,915	Net Profit or Loss	133,798	0.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101513 COVENANT HOSPICE, INC				Voluntary Non Profit - Private	
5041 N 12TH AVENUE		12/31/2009 365 Days Submitted		Short Term	
PENSACOLA, FL 32504					
ESCAMBIA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	28.4 %
				Nursing	1.3 %
				Home Healthcare	34.6 %
				Length of Stay	69.0
				Medicare LOS	73.7
				Current Ratio	4.1
				Days to Collect	66.5
				Avg Payment Days	51.3
				Depreciation Rate	8.9 %
				Return on Equity	32.1 %
Balance Sheet		Income Statement			
Current Assets	39,584,083	Total Charges	68,750,768		
Fixed Assets	13,670,773	Contract Allowance	0	0.0 %	
Other Assets	477,125	Operating Revenue	68,750,768	100.0 %	
Total Assets	53,731,981	Operating Expense	59,208,996	86.1 %	
Current Liabilities	9,570,414	Operating Margin	9,541,772	13.9 %	
Long Term Liabilities	8,860,414	Other Income	0	0.0 %	
Total Equity	29,759,446	Other Expense	0	0.0 %	
Total Liab. and Equity	48,190,274	Net Profit or Loss	9,541,772	13.9 %	
101500 COMMUNITY HOSPICE OF NORTHEAST				Voluntary Non Profit - Private	
4266 SUNBEAM ROAD		9/30/2009 365 Days Submitted		Short Term	
JACKSONVILLE, FL 32207					
DUVAL				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	54.6
				Medicare LOS	57.9
				Current Ratio	3.9
				Days to Collect	32.3
				Avg Payment Days	28.4
				Depreciation Rate	4.0 %
				Return on Equity	7.7 %
Balance Sheet		Income Statement			
Current Assets	19,601,892	Total Charges	66,686,742		
Fixed Assets	26,729,510	Contract Allowance	0	0.0 %	
Other Assets	10,781,538	Operating Revenue	66,686,742	100.0 %	
Total Assets	57,112,940	Operating Expense	62,669,217	94.0 %	
Current Liabilities	5,000,251	Operating Margin	4,017,525	6.0 %	
Long Term Liabilities	84,271	Other Income	0	0.0 %	
Total Equity	52,028,418	Other Expense	0	0.0 %	
Total Liab. and Equity	57,112,940	Net Profit or Loss	4,017,525	6.0 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

091501 CAPITAL HOSPICE				Voluntary Non Profit - Other	
4401 CONNECTICUT AVENUE NW SUITE 700		12/31/2009 365 Days Submitted		Short Term	
WASHINGTON, DC 20008					
DISTRICT OF COLUMBIA				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	52.1
				Medicare LOS	60.3
				Current Ratio	2.0
				Days to Collect	35.1
				Avg Payment Days	33.9
				Depreciation Rate	1.3 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	16,175,347	Total Charges	58,308,107		
Fixed Assets	13,508,765	Contract Allowance	0	0.0 %	
Other Assets	19,568,112	Operating Revenue	58,308,107	100.0 %	
Total Assets	49,252,224	Operating Expense	62,777,130	107.7 %	
Current Liabilities	8,029,608	Operating Margin	-4,469,023	-7.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	49,252,224	Net Profit or Loss	(4,469,023)	-7.7 %	
211541 CAPITAL HOSPICE				Other	
9200 BASIL COURT		12/31/2009 365 Days Submitted		Short Term	
LARGO, MD 20774					
PRINCE GEORGES				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	50.9
				Medicare LOS	61.5
				Current Ratio	2.0
				Days to Collect	35.1
				Avg Payment Days	33.9
				Depreciation Rate	0.8 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	16,175,347	Total Charges	58,308,107		
Fixed Assets	13,508,765	Contract Allowance	0	0.0 %	
Other Assets	19,568,112	Operating Revenue	58,308,107	100.0 %	
Total Assets	49,252,224	Operating Expense	62,777,130	107.7 %	
Current Liabilities	8,029,608	Operating Margin	-4,469,023	-7.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	49,252,224	Net Profit or Loss	(4,469,023)	-7.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051506 PATHWAYS HOME HEALTH AND HOSPICE				Voluntary Non Profit - Other	
333 HEGENBERGER ROAD, SUITE 700		6/30/2009 365 Days Submitted		Short Term	
OAKLAND, CA 94621					
CONTRA COSTA					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	73.2 %
				Nursing	0.0 %
				Home Healthcare	26.8 %
				Length of Stay	45.6
				Medicare LOS	47.1
				Current Ratio	4.7
				Days to Collect	26.1
				Avg Payment Days	21.0
				Depreciation Rate	0.0 %
				Return on Equity	5.7 %
Balance Sheet					
Current Assets	19,959,600	Total Charges	57,208,682		
Fixed Assets	5,995,700	Contract Allowance	0	0.0 %	
Other Assets	6,613,500	Operating Revenue	57,208,682	100.0 %	
Total Assets	32,568,800	Operating Expense	55,911,937	97.7 %	
Current Liabilities	4,203,000	Operating Margin	1,296,745	2.3 %	
Long Term Liabilities	5,725,000	Other Income	0	0.0 %	
Total Equity	22,640,800	Other Expense	0	0.0 %	
Total Liab. and Equity	32,568,800	Net Profit or Loss	1,296,745	2.3 %	
Income Statement					
361562 VITAS HEALTHCARE CORPORATION OF OHIO					
11500 NORTHLAKE DRIVE, SUITE 400				12/31/2009 365 Days Submitted	
Short Term					
CINCINNATI, OH 45249					
HAMILTON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	68.4 %
				Home Healthcare	22.7 %
				Length of Stay	78.1
				Medicare LOS	81.7
				Current Ratio	(0.1)
				Days to Collect	13.7
				Avg Payment Days	21.8
				Depreciation Rate	53.1 %
				Return on Equity	20.2 %
Balance Sheet					
Current Assets	1,949,711	Total Charges	51,507,815		
Fixed Assets	1,054,858	Contract Allowance	0	0.0 %	
Other Assets	19,354	Operating Revenue	51,507,815	100.0 %	
Total Assets	3,023,923	Operating Expense	47,032,482	91.3 %	
Current Liabilities	-16,746,357	Operating Margin	4,475,333	8.7 %	
Long Term Liabilities	-2,350,587	Other Income	0	0.0 %	
Total Equity	22,120,867	Other Expense	0	0.0 %	
Total Liab. and Equity	3,023,923	Net Profit or Loss	4,475,333	8.7 %	
Income Statement					

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101522 HOSPICE OF VOLUSIA FLAGLER					Voluntary Non Profit - Other
3800 WOODBRIAR TRAIL		9/30/2009 365 Days Submitted		Short Term	
PORT ORANGE, FL 32119					
VOLUSIA					
					Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	37.5 %
				Nursing	17.2 %
				Home Healthcare	45.4 %
				Length of Stay	61.4
				Medicare LOS	68.0
				Current Ratio	7.5
				Days to Collect	27.5
				Avg Payment Days	21.6
				Depreciation Rate	1.7 %
				Return on Equity	14.4 %
Balance Sheet					
Income Statement					
Current Assets	35,882,000	Total Charges	47,832,292		
Fixed Assets	16,849,000	Contract Allowance	0	0.0 %	
Other Assets	2,663,000	Operating Revenue	47,832,292	100.0 %	
Total Assets	55,394,000	Operating Expense	40,560,292	84.8 %	
Current Liabilities	4,774,000	Operating Margin	7,272,000	15.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	50,620,197	Other Expense	0	0.0 %	
Total Liab. and Equity	55,394,197	Net Profit or Loss	7,272,000	15.2 %	
221544 BEACON HOSPICE					
					Proprietary - Corporation
529 MAIN STREET, SUITE 101		12/31/2009 365 Days Submitted		Short Term	
BOSTON, MA 02129					
SUFFOLK					
					Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	38.9 %
				Nursing	1.6 %
				Home Healthcare	18.4 %
				Length of Stay	71.3
				Medicare LOS	73.1
				Current Ratio	1.1
				Days to Collect	81.2
				Avg Payment Days	33.7
				Depreciation Rate	21.4 %
				Return on Equity	13.4 %
Balance Sheet					
Income Statement					
Current Assets	11,245,705	Total Charges	46,994,610		
Fixed Assets	1,328,034	Contract Allowance	0	0.0 %	
Other Assets	39,357,686	Operating Revenue	46,994,610	100.0 %	
Total Assets	51,931,425	Operating Expense	47,038,127	100.1 %	
Current Liabilities	9,899,965	Operating Margin	-43,517	-0.1 %	
Long Term Liabilities	42,357,171	Other Income	0	0.0 %	
Total Equity	-325,711	Other Expense	0	0.0 %	
Total Liab. and Equity	51,931,425	Net Profit or Loss	(43,517)	-0.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051597 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation	
9655 GRANITE RIDGE DRIVE, SUITE 300		12/31/2009 365 Days Submitted		Short Term	
SAN DIEGO, CA 92123					
SAN DIEGO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	28.3 %
				Home Healthcare	71.3 %
				Length of Stay	76.2
				Medicare LOS	79.6
				Current Ratio	0.0
				Days to Collect	(7.3)
				Avg Payment Days	17.4
				Depreciation Rate	49.1 %
				Return on Equity	14.9 %
Balance Sheet		Income Statement			
Current Assets	-927,684	Total Charges	46,329,277		
Fixed Assets	321,849	Contract Allowance	0	0.0 %	
Other Assets	89,959	Operating Revenue	46,329,277	100.0 %	
Total Assets	-515,876	Operating Expense	39,825,959	86.0 %	
Current Liabilities	-44,213,714	Operating Margin	6,503,318	14.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	43,697,838	Other Expense	0	0.0 %	
Total Liab. and Equity	-515,876	Net Profit or Loss	6,503,318	14.0 %	
031525 HOSPICE OF ARIZONA				Other	
19820 NORTH SEVENTH AVENUE, SUITE 130		12/31/2009 365 Days Submitted		Short Term	
PHOENIX, AZ 85027					
MARICOPA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	80.5 %
				Length of Stay	73.8
				Medicare LOS	78.9
				Current Ratio	0.3
				Days to Collect	36.0
				Avg Payment Days	23.3
				Depreciation Rate	116.2 %
				Return on Equity	18.4 %
Balance Sheet		Income Statement			
Current Assets	4,730,460	Total Charges	45,039,046		
Fixed Assets	780,810	Contract Allowance	0	0.0 %	
Other Assets	47,898,314	Operating Revenue	45,039,046	100.0 %	
Total Assets	53,409,584	Operating Expense	38,739,871	86.0 %	
Current Liabilities	18,150,706	Operating Margin	6,299,175	14.0 %	
Long Term Liabilities	1,102,347	Other Income	0	0.0 %	
Total Equity	34,156,531	Other Expense	0	0.0 %	
Total Liab. and Equity	53,409,584	Net Profit or Loss	6,299,175	14.0 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

441504 HOSPICE OF CHATTANOOGA INC				Voluntary Non Profit - Private	
4411 OAKWOOD DRIVE		12/31/2009 365 Days Submitted		Short Term	
CHATTANOOGA, TN 37416					
HAMILTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	85.3 %
				Length of Stay	72.7
				Medicare LOS	77.2
				Current Ratio	1.6
				Days to Collect	43.8
				Avg Payment Days	35.5
				Depreciation Rate	9.0 %
				Return on Equity	4.6 %
Balance Sheet		Income Statement			
Current Assets	8,463,603	Total Charges	44,834,790		
Fixed Assets	5,370,413	Contract Allowance	0	0.0 %	
Other Assets	7,321,051	Operating Revenue	44,834,790	100.0 %	
Total Assets	<u>21,155,067</u>	Operating Expense	<u>44,195,862</u>	98.6 %	
Current Liabilities	5,144,956	Operating Margin	638,928	1.4 %	
Long Term Liabilities	2,085,578	Other Income	0	0.0 %	
Total Equity	<u>13,924,533</u>	Other Expense	0	0.0 %	
Total Liab. and Equity	<u>21,155,067</u>	Net Profit or Loss	<u>638,928</u>	1.4 %	
101525 CORNERSTONE HOSPICE AND PALLIATIVE CARE				Voluntary Non Profit - Other	
2445 LANE PARK ROAD		9/30/2009 365 Days Submitted		Short Term	
TAVARES, FL 32778					
LAKE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	19.8 %
				Nursing	0.0 %
				Home Healthcare	74.6 %
				Length of Stay	53.3
				Medicare LOS	60.5
				Current Ratio	1.3
				Days to Collect	40.8
				Avg Payment Days	42.0
				Depreciation Rate	7.5 %
				Return on Equity	4.2 %
Balance Sheet		Income Statement			
Current Assets	6,973,169	Total Charges	43,488,824		
Fixed Assets	13,982,417	Contract Allowance	0	0.0 %	
Other Assets	88,620	Operating Revenue	43,488,824	100.0 %	
Total Assets	<u>21,044,206</u>	Operating Expense	<u>42,830,410</u>	98.5 %	
Current Liabilities	5,490,203	Operating Margin	658,414	1.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	<u>15,554,003</u>	Other Expense	0	0.0 %	
Total Liab. and Equity	<u>21,044,206</u>	Net Profit or Loss	<u>658,414</u>	1.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

331502 HOSPICE BUFFALO INC				Voluntary Non Profit - Private	
225 COMO PARK BLVD		12/31/2009 365 Days Submitted		Short Term	
CHEEKTOWAGA, NY 14227					
ERIE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	52.7
				Medicare LOS	55.4
				Current Ratio	5.3
				Days to Collect	95.2
				Avg Payment Days	26.3
				Depreciation Rate	30.8 %
				Return on Equity	33.7 %
Balance Sheet		Income Statement			
Current Assets	15,534,993	Total Charges	42,126,653		
Fixed Assets	409,366	Contract Allowance	0	0.0 %	
Other Assets	8,653	Operating Revenue	42,126,653	100.0 %	
Total Assets	15,953,012	Operating Expense	37,750,838	89.6 %	
Current Liabilities	2,949,887	Operating Margin	4,375,815	10.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	13,003,125	Other Expense	0	0.0 %	
Total Liab. and Equity	15,953,012	Net Profit or Loss	4,375,815	10.4 %	
051656 VITAS HEALTHCARE CORPORATION OF CALIFO				Proprietary - Partnership	
16830 VENTURA BLVD #315		12/31/2009 365 Days Submitted		Short Term	
ENCINO, CA 91436					
LOS ANGELES					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	32.7 %
				Home Healthcare	60.5 %
				Length of Stay	50.0
				Medicare LOS	53.6
				Current Ratio	(0.2)
				Days to Collect	29.3
				Avg Payment Days	15.8
				Depreciation Rate	62.5 %
				Return on Equity	26.6 %
Balance Sheet		Income Statement			
Current Assets	3,400,378	Total Charges	42,119,450		
Fixed Assets	427,660	Contract Allowance	0	0.0 %	
Other Assets	925	Operating Revenue	42,119,450	100.0 %	
Total Assets	3,828,963	Operating Expense	37,038,211	87.9 %	
Current Liabilities	-15,381,359	Operating Margin	5,081,239	12.1 %	
Long Term Liabilities	93,843	Other Income	0	0.0 %	
Total Equity	19,116,479	Other Expense	0	0.0 %	
Total Liab. and Equity	3,828,963	Net Profit or Loss	5,081,239	12.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361501 HOSPICE OF DAYTON INC				Voluntary Non Profit - Private		
324 WILMINGTON AVENUE		12/31/2009 365 Days Submitted		Short Term		
DAYTON, OH 45420						
MONTGOMERY						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	33.7 %	
Current Assets	11,934,862	Total Charges	40,954,615	Nursing	1.0 %	
Fixed Assets	11,694,272	Contract Allowance	0	0.0 %	Home Healthcare	39.0 %
Other Assets	22,789,091	Operating Revenue	40,954,615	100.0 %	Length of Stay	54.2
Total Assets	46,418,225	Operating Expense	32,596,113	79.6 %	Medicare LOS	56.6
Current Liabilities	5,040,096	Operating Margin	8,358,502	20.4 %	Current Ratio	2.4
Long Term Liabilities	1,104,349	Other Income	0	0.0 %	Days to Collect	66.2
Total Equity	40,273,780	Other Expense	0	0.0 %	Avg Payment Days	56.4
Total Liab. and Equity	46,418,225	Net Profit or Loss	8,358,502	20.4 %	Depreciation Rate	4.9 %
521505 HOSPICECARE				Voluntary Non Profit - Other		
5395 E CHERYL PKWY		12/31/2009 365 Days Submitted		Short Term		
MADISON, WI 53711						
DANE						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	15.4 %	
Current Assets	8,976,837	Total Charges	39,591,307	Nursing	0.2 %	
Fixed Assets	155,699	Contract Allowance	0	0.0 %	Home Healthcare	66.1 %
Other Assets	39,842	Operating Revenue	39,591,307	100.0 %	Length of Stay	81.5
Total Assets	9,172,378	Operating Expense	36,937,048	93.3 %	Medicare LOS	86.4
Current Liabilities	3,832,196	Operating Margin	2,654,259	6.7 %	Current Ratio	2.3
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect	40.7
Total Equity	5,340,182	Other Expense	0	0.0 %	Avg Payment Days	36.5
Total Liab. and Equity	9,172,378	Net Profit or Loss	2,654,259	6.7 %	Depreciation Rate	69.0 %
				Return on Equity	49.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101533 HOSPICE OF THE COMFORTER INCOR				Voluntary Non Profit - Private	
480 WEST CENTRAL PARKWAY		12/31/2009 365 Days Submitted		Short Term	
ALTAMONTE SPRINGS, FL 32714					
SEMINOLE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.9 %
				Nursing	0.8 %
				Home Healthcare	74.4 %
				Length of Stay	59.2
				Medicare LOS	63.8
				Current Ratio	2.1
				Days to Collect	25.8
				Avg Payment Days	36.8
				Depreciation Rate	3.5 %
				Return on Equity	22.1 %
Balance Sheet		Income Statement			
Current Assets	9,242,156	Total Charges	37,711,171		
Fixed Assets	19,008,499	Contract Allowance	0	0.0 %	
Other Assets	39,000	Operating Revenue	37,711,171	100.0 %	
Total Assets	28,289,655	Operating Expense	34,349,141	91.1 %	
Current Liabilities	4,342,397	Operating Margin	3,362,030	8.9 %	
Long Term Liabilities	8,735,000	Other Income	0	0.0 %	
Total Equity	15,212,258	Other Expense	0	0.0 %	
Total Liab. and Equity	28,289,655	Net Profit or Loss	3,362,030	8.9 %	
391583 HOME CARE NETWORK HOSPICE AND PALLIATIVE				Voluntary Non Profit - Other	
400 ONE RADNOR CORP CTR 100		6/30/2009 365 Days Submitted		Short Term	
MATSON FORD ROAD					
RADNOR, PA 19087					
CHESTER					
				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	36.0
				Medicare LOS	37.3
				Current Ratio	3.0
				Days to Collect	31.2
				Avg Payment Days	30.7
				Depreciation Rate	8.2 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	10,306,684	Total Charges	37,664,802		
Fixed Assets	250,294	Contract Allowance	0	0.0 %	
Other Assets	23,119	Operating Revenue	37,664,802	100.0 %	
Total Assets	10,580,097	Operating Expense	36,041,508	95.7 %	
Current Liabilities	3,390,099	Operating Margin	1,623,294	4.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	10,580,097	Net Profit or Loss	1,623,294	4.3 %	

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Sample Hospice reports from the Halmanac.com website.

141546 OSF HOSPICE				Voluntary Non Profit - Church	
2265 WEST ALTORFER DRIVE		9/30/2009 365 Days Submitted		Short Term	
PEORIA, IL 61615					
PEORIA					
MUTUAL OF OMAHA				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	49.2
				Medicare LOS	52.5
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	207.8
				Depreciation Rate	0.0 %
				Return on Equity	-321.8 %
Balance Sheet					
Income Statement					
Current Assets	7,733,384	Total Charges	33,850,337		
Fixed Assets	2,093,190	Contract Allowance	0	0.0 %	
Other Assets	1,037,278	Operating Revenue	33,850,337	100.0 %	
Total Assets	10,863,852	Operating Expense	4,536,610	13.4 %	
Current Liabilities	2,732,425	Operating Margin	29,313,727	86.6 %	
Long Term Liabilities	18,060,781	Other Income	0	0.0 %	
Total Equity	-9,109,462	Other Expense	0	0.0 %	
Total Liab. and Equity	11,683,744	Net Profit or Loss	29,313,727	86.6 %	
141601 ST JOSEPH HOSPICE					
2416 EAST WASHINGTON STREET, STE G				9/30/2009 365 Days Submitted	
BLOOMINGTON, IL 61704					
MCLEAN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	44.8
				Medicare LOS	45.9
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	760.4
				Depreciation Rate	0.0 %
				Return on Equity	-358.0 %
Balance Sheet					
Income Statement					
Current Assets	7,733,384	Total Charges	33,850,337		
Fixed Assets	2,093,190	Contract Allowance	0	0.0 %	
Other Assets	1,037,278	Operating Revenue	33,850,337	100.0 %	
Total Assets	10,863,852	Operating Expense	1,239,612	3.7 %	
Current Liabilities	2,732,425	Operating Margin	32,610,725	96.3 %	
Long Term Liabilities	18,060,781	Other Income	0	0.0 %	
Total Equity	-9,109,462	Other Expense	0	0.0 %	
Total Liab. and Equity	11,683,744	Net Profit or Loss	32,610,725	96.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

331501 COMMUNITY HOSPICE, INC, THE				Voluntary Non Profit - Private	
295 VALLEY VIEW BOULEVARD		12/31/2009 365 Days Submitted		Short Term	
RENSSELAER, NY 12144					
RENSSELAER					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	29.1 %
				Nursing	0.6 %
				Home Healthcare	62.5 %
				Length of Stay	51.4
				Medicare LOS	53.9
				Current Ratio	1.4
				Days to Collect	47.4
				Avg Payment Days	79.9
				Depreciation Rate	5.6 %
				Return on Equity	7.3 %
Balance Sheet		Income Statement			
Current Assets	9,520,269	Total Charges	33,512,361		
Fixed Assets	6,250,045	Contract Allowance	0	0.0 %	
Other Assets	17,419,180	Operating Revenue	33,512,361	100.0 %	
Total Assets	33,189,494	Operating Expense	31,604,860	94.3 %	
Current Liabilities	6,965,957	Operating Margin	1,907,501	5.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	26,223,537	Other Expense	0	0.0 %	
Total Liab. and Equity	33,189,494	Net Profit or Loss	1,907,501	5.7 %	
051511 SAN DIEGO HOSPICE & PALLIATIVE CARE				Proprietary - Corporation	
4311 THIRD AVENUE		6/30/2009 181 Days Submitted		Short Term	
SAN DIEGO, CA 92103					
SAN DIEGO					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	100.0 %
				Home Healthcare	0.0 %
				Length of Stay	54.7
				Medicare LOS	58.0
				Current Ratio	1.4
				Days to Collect	58.9
				Avg Payment Days	21.8
				Depreciation Rate	2.1 %
				Return on Equity	0.9 %
Balance Sheet		Income Statement			
Current Assets	14,591,000	Total Charges	32,521,874		
Fixed Assets	9,579,661	Contract Allowance	0	0.0 %	
Other Assets	13,954,000	Operating Revenue	32,521,874	100.0 %	
Total Assets	38,124,661	Operating Expense	32,277,584	99.2 %	
Current Liabilities	10,568,000	Operating Margin	244,290	0.8 %	
Long Term Liabilities	1,000,000	Other Income	0	0.0 %	
Total Equity	26,556,661	Other Expense	0	0.0 %	
Total Liab. and Equity	38,124,661	Net Profit or Loss	244,290	0.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

381500 PROVIDENCE HOSPICE				Proprietary - Corporation	
6410 NE HALSEY STREET, SUITE 300		12/31/2009 365 Days Submitted		Short Term	
PORTLAND, OR 97213					
MULTNOMAH				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	60.0
				Medicare LOS	64.2
				Current Ratio	3.2
				Days to Collect	11.6
				Avg Payment Days	12.7
				Depreciation Rate	15.2 %
				Return on Equity	100.0 %
Balance Sheet		Income Statement			
Current Assets	4,363,269	Total Charges	31,429,627		
Fixed Assets	392,090	Contract Allowance	0	0.0 %	
Other Assets	2,161,656	Operating Revenue	31,429,627	100.0 %	
Total Assets	6,917,015	Operating Expense	29,377,133	93.5 %	
Current Liabilities	1,344,763	Operating Margin	2,052,494	6.5 %	
Long Term Liabilities	5,572,252	Other Income	0	0.0 %	
Total Equity	2,052,495	Other Expense	0	0.0 %	
Total Liab. and Equity	8,969,510	Net Profit or Loss	2,052,494	6.5 %	
<hr/>					
261601 TIP HOSPICE				Proprietary - Corporation	
3445 BRIDGELAND DRIVE SUITE 117		12/31/2009 365 Days Submitted		Short Term	
BRIDGETON, MO 63044					
SAINT LOUIS				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	56.6
				Medicare LOS	62.4
				Current Ratio	2.5
				Days to Collect	88.1
				Avg Payment Days	37.3
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	10,714,471	Total Charges	31,422,711		
Fixed Assets	724,196	Contract Allowance	0	0.0 %	
Other Assets	515,603	Operating Revenue	31,422,711	100.0 %	
Total Assets	11,954,270	Operating Expense	30,301,626	96.4 %	
Current Liabilities	4,289,494	Operating Margin	1,121,085	3.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	11,954,270	Net Profit or Loss	1,121,085	3.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101530 CATHOLIC HOSPICE INC				Voluntary Non Profit - Private	
14875 NW 77TH AVENUE STE 100		9/30/2009 365 Days Submitted		Short Term	
MIAMI LAKES, FL 33014					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	69.4 %
				Nursing	0.0 %
				Home Healthcare	4.4 %
				Length of Stay	60.1
				Medicare LOS	63.8
				Current Ratio	2.9
				Days to Collect	44.5
				Avg Payment Days	32.4
				Depreciation Rate	74.8 %
				Return on Equity	41.7 %
Balance Sheet					
Income Statement					
Current Assets	11,898,167	Total Charges	31,012,638		
Fixed Assets	435,297	Contract Allowance	0	0.0 %	
Other Assets	348,937	Operating Revenue	31,012,638	100.0 %	
Total Assets	12,682,401	Operating Expense	27,423,199	88.4 %	
Current Liabilities	4,071,313	Operating Margin	3,589,439	11.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	8,611,088	Other Expense	0	0.0 %	
Total Liab. and Equity	12,682,401	Net Profit or Loss	3,589,439	11.6 %	
361502 HOSPICE OF NORTHWEST OHIO					
30000 E RIVER ROAD		12/31/2009 365 Days Submitted		Voluntary Non Profit - Private	
PERRYSBURG, OH 43551				Short Term	
WOOD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	69.3 %
				Length of Stay	56.8
				Medicare LOS	61.0
				Current Ratio	1.8
				Days to Collect	46.4
				Avg Payment Days	35.9
				Depreciation Rate	5.1 %
				Return on Equity	-0.4 %
Balance Sheet					
Income Statement					
Current Assets	6,241,461	Total Charges	30,523,460		
Fixed Assets	11,547,870	Contract Allowance	0	0.0 %	
Other Assets	15,961,836	Operating Revenue	30,523,460	100.0 %	
Total Assets	33,751,167	Operating Expense	30,626,218	100.3 %	
Current Liabilities	3,404,498	Operating Margin	-102,758	-0.3 %	
Long Term Liabilities	352,517	Other Income	0	0.0 %	
Total Equity	26,175,340	Other Expense	0	0.0 %	
Total Liab. and Equity	29,932,355	Net Profit or Loss	(102,758)	-0.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

181500 HOSPICE OF THE BLUEGRASS, INC				Voluntary Non Profit - Private	
2312 ALEXANDRIA DRIVE		12/31/2009 365 Days Submitted		Short Term	
LEXINGTON, KY 40504					
FAYETTE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	27.1 %
				Nursing	0.0 %
				Home Healthcare	60.5 %
				Length of Stay	72.6
				Medicare LOS	78.5
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	0	Total Charges	30,174,259		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	30,174,259	100.0 %	
Total Assets	0	Operating Expense	29,255,782	97.0 %	
Current Liabilities	0	Operating Margin	918,477	3.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	0	Net Profit or Loss	918,477	3.0 %	
311541 CARE ALTERNATIVES, INC					
70 JACKSON DRIVE		12/31/2009 365 Days Submitted		Proprietary - Corporation	
CRANFORD, NJ 07016				Short Term	
UNION					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	52.0 %
				Nursing	0.9 %
				Home Healthcare	43.5 %
				Length of Stay	81.6
				Medicare LOS	85.6
				Current Ratio	1.5
				Days to Collect	116.5
				Avg Payment Days	190.9
				Depreciation Rate	14.8 %
				Return on Equity	94.2 %
Balance Sheet					
Income Statement					
Current Assets	9,626,908	Total Charges	30,061,278		
Fixed Assets	521,052	Contract Allowance	0	0.0 %	
Other Assets	1,902,190	Operating Revenue	30,061,278	100.0 %	
Total Assets	12,050,150	Operating Expense	24,791,391	82.5 %	
Current Liabilities	6,457,475	Operating Margin	5,269,887	17.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	5,592,675	Other Expense	0	0.0 %	
Total Liab. and Equity	12,050,150	Net Profit or Loss	5,269,887	17.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391571 VITAS HEALTH CARE CORPORATION				Proprietary - Other	
1740 WALTON ROAD SUITE 100		12/31/2009 365 Days Submitted		Short Term	
BLUE BELL, PA 19422					
MONTGOMERY					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	19.7 %
				Home Healthcare	38.8 %
				Length of Stay	44.9
				Medicare LOS	47.7
				Current Ratio	0.0
				Days to Collect	5.8
				Avg Payment Days	15.4
				Depreciation Rate	95.8 %
				Return on Equity	20.2 %
Balance Sheet		Income Statement			
Current Assets	533,411	Total Charges	29,904,484		
Fixed Assets	518,437	Contract Allowance	0	0.0 %	
Other Assets	551,249	Operating Revenue	29,904,484	100.0 %	
Total Assets	1,603,097	Operating Expense	25,092,867	83.9 %	
Current Liabilities	-22,203,832	Operating Margin	4,811,617	16.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	23,806,929	Other Expense	0	0.0 %	
Total Liab. and Equity	1,603,097	Net Profit or Loss	4,811,617	16.1 %	
411510 BEACON HOSPICE				Proprietary - Corporation	
1 CATAMORE BOULEVARD		12/31/2009 365 Days Submitted		Short Term	
EAST PROVIDENCE, RI 02914					
PROVIDENCE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	47.1 %
				Nursing	0.3 %
				Home Healthcare	7.8 %
				Length of Stay	86.1
				Medicare LOS	88.8
				Current Ratio	1.1
				Days to Collect	131.4
				Avg Payment Days	55.2
				Depreciation Rate	8.8 %
				Return on Equity	-104.1 %
Balance Sheet		Income Statement			
Current Assets	11,245,705	Total Charges	29,040,504		
Fixed Assets	1,328,034	Contract Allowance	0	0.0 %	
Other Assets	39,357,686	Operating Revenue	29,040,504	100.0 %	
Total Assets	51,931,425	Operating Expense	28,701,515	98.8 %	
Current Liabilities	9,899,965	Operating Margin	338,989	1.2 %	
Long Term Liabilities	42,357,171	Other Income	0	0.0 %	
Total Equity	-325,711	Other Expense	0	0.0 %	
Total Liab. and Equity	51,931,425	Net Profit or Loss	338,989	1.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311542 COMPASSIONATE CARE HOSPICE				Other	
66 MOUNT PROSPECT AVENUE, BUILDING C CLIFTON, NJ 07013				12/31/2009 365 Days Submitted	
PASSAIC				Short Term	
CAHABA				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	100.0 %
Current Assets	24,524,550	Total Charges	28,952,464	Nursing	0.0 %
Fixed Assets	2,152	Contract Allowance	0	Home Healthcare	0.0 %
Other Assets	0	Operating Revenue	28,952,464	Length of Stay	55.0
Total Assets	24,526,702	Operating Expense	28,369,142	Medicare LOS	61.4
Current Liabilities	8,692,912	Operating Margin	583,322	Current Ratio	2.8
Long Term Liabilities	0	Other Income	0	Days to Collect	74.7
Total Equity	0	Other Expense	0	Avg Payment Days	0.5
Total Liab. and Equity	24,526,702	Net Profit or Loss	583,322	Depreciation Rate	2,152.7 %
				Return on Equity	0.0 %
441501 ALIVE HOSPICE INC				Voluntary Non Profit - Other	
1718 PATTERSON ROAD				12/31/2009 365 Days Submitted	
NASHVILLE, TN 37203				Short Term	
DAVIDSON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	23.2 %
Balance Sheet		Income Statement		Nursing	1.2 %
Current Assets	11,367,156	Total Charges	28,583,939	Home Healthcare	47.2 %
Fixed Assets	13,208,806	Contract Allowance	0	Length of Stay	47.6
Other Assets	1,541,006	Operating Revenue	28,583,939	Medicare LOS	50.8
Total Assets	26,116,968	Operating Expense	28,823,976	Current Ratio	5.4
Current Liabilities	2,122,616	Operating Margin	-240,037	Days to Collect	69.6
Long Term Liabilities	2,568,343	Other Income	0	Avg Payment Days	26.9
Total Equity	19,299,718	Other Expense	0	Depreciation Rate	10.0 %
Total Liab. and Equity	23,990,677	Net Profit or Loss	(240,037)	Return on Equity	-1.2 %

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141527 MIDWEST PALLIATIVE & HOSPICE CARECENTER				Other
2050 CLAIRE COURT		12/31/2009 365 Days Submitted		Short Term
GLENVIEW, IL 60025				
COOK				Key Performance Ind.
BLUE CROSS (TENNESSEE)				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	11,129,964	Total Charges	28,243,803	Home Healthcare 84.3 %
Fixed Assets	12,426,195	Contract Allowance	0 0.0 %	Length of Stay 62.9
Other Assets	2,531,694	Operating Revenue	28,243,803 100.0 %	Medicare LOS 68.7
Total Assets	26,087,853	Operating Expense	25,346,833 89.7 %	Current Ratio 4.0
Current Liabilities	2,797,908	Operating Margin	2,896,970 10.3 %	Days to Collect 85.9
Long Term Liabilities	416,159	Other Income	0 0.0 %	Avg Payment Days 40.3
Total Equity	22,873,786	Other Expense	0 0.0 %	Depreciation Rate 14.1 %
Total Liab. and Equity	26,087,853	Net Profit or Loss	2,896,970 10.3 %	Return on Equity 12.7 %
141541 VITAS CORPORATION				Proprietary - Corporation
600 HOLIDAY PLAZA DRIVE STE 200		12/31/2009 365 Days Submitted		Short Term
MATTESON, IL 60443				
COOK				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 43.2 %
Current Assets	2,278,013	Total Charges	28,213,516	Home Healthcare 42.7 %
Fixed Assets	582,208	Contract Allowance	0 0.0 %	Length of Stay 65.8
Other Assets	27,910	Operating Revenue	28,213,516 100.0 %	Medicare LOS 71.7
Total Assets	2,888,131	Operating Expense	23,799,538 84.4 %	Current Ratio (0.1)
Current Liabilities	-16,116,645	Operating Margin	4,413,978 15.6 %	Days to Collect 29.1
Long Term Liabilities	20,989	Other Income	0 0.0 %	Avg Payment Days 16.6
Total Equity	18,983,787	Other Expense	0 0.0 %	Depreciation Rate 48.9 %
Total Liab. and Equity	2,888,131	Net Profit or Loss	4,413,978 15.6 %	Return on Equity 23.3 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

401530 ST LUKES ESPISCOPAL CHURCH HOME CARE PROGRAM				Voluntary Non Profit - Church	
URB INDUSTRIAL CARR 2 EDIF A 13		12/31/2009 365 Days Submitted		Short Term	
PONCE, PR 00732					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	47.6
				Medicare LOS	48.2
				Current Ratio	3.5
				Days to Collect	242.0
				Avg Payment Days	37.9
				Depreciation Rate	0.8 %
				Return on Equity	73.4 %
Balance Sheet		Income Statement			
Current Assets	23,759,689	Total Charges	28,195,660		
Fixed Assets	5,296,701	Contract Allowance	0	0.0 %	
Other Assets	1,177,250	Operating Revenue	28,195,660	100.0 %	
Total Assets	30,233,640	Operating Expense	11,018,047	39.1 %	
Current Liabilities	6,817,602	Operating Margin	17,177,613	60.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	23,416,038	Other Expense	0	0.0 %	
Total Liab. and Equity	30,233,640	Net Profit or Loss	17,177,613	60.9 %	
211526 GILCHRIST HOSPICE CARE				Voluntary Non Profit - Private	
555 WEST TOWSONTOWN BOULEVARD		6/30/2009 365 Days Submitted		Short Term	
TOWSON, MD 21204					
BALTIMORE					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	20.3 %
				Nursing	0.0 %
				Home Healthcare	79.7 %
				Length of Stay	47.6
				Medicare LOS	50.7
				Current Ratio	2.3
				Days to Collect	51.6
				Avg Payment Days	53.5
				Depreciation Rate	4.0 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	10,135,436	Total Charges	27,697,818		
Fixed Assets	8,566,060	Contract Allowance	0	0.0 %	
Other Assets	995,383	Operating Revenue	27,697,818	100.0 %	
Total Assets	19,696,879	Operating Expense	26,971,500	97.4 %	
Current Liabilities	4,450,457	Operating Margin	726,318	2.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	19,696,879	Net Profit or Loss	726,318	2.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141514 VITAS HEALTHCARE CORPORATION OF ILLINOIS				Proprietary - Corporation	
580 WATERS EDGE, SUITE 100		12/31/2009 365 Days Submitted		Short Term	
LOMBARD, IL 60148					
DUPAGE					
				Key Performance Ind.	
BLUE SHIELD (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	47.4 %
				Home Healthcare	47.2 %
				Length of Stay	62.0
				Medicare LOS	66.2
				Current Ratio	(0.1)
				Days to Collect	23.2
				Avg Payment Days	19.9
				Depreciation Rate	53.0 %
				Return on Equity	17.2 %
Balance Sheet					
Income Statement					
Current Assets	1,734,295	Total Charges	27,145,194		
Fixed Assets	244,985	Contract Allowance	0	0.0 %	
Other Assets	3,906	Operating Revenue	27,145,194	100.0 %	
Total Assets	1,983,186	Operating Expense	23,884,082	88.0 %	
Current Liabilities	-16,973,948	Operating Margin	3,261,112	12.0 %	
Long Term Liabilities	7,764	Other Income	0	0.0 %	
Total Equity	18,949,370	Other Expense	0	0.0 %	
Total Liab. and Equity	1,983,186	Net Profit or Loss	3,261,112	12.0 %	
101526 HOSPICE OF CITRUS COUNTY					
3350 W AUDUBON PARK PATH		12/31/2009 365 Days Submitted		Voluntary Non Profit - Private	
LECANTO, FL 34461					
CITRUS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	30.2 %
				Nursing	12.0 %
				Home Healthcare	41.7 %
				Length of Stay	64.4
				Medicare LOS	68.9
				Current Ratio	3.1
				Days to Collect	32.3
				Avg Payment Days	26.6
				Depreciation Rate	16.3 %
				Return on Equity	44.8 %
Balance Sheet					
Income Statement					
Current Assets	6,045,654	Total Charges	27,085,115		
Fixed Assets	4,792,283	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	27,085,115	100.0 %	
Total Assets	10,837,937	Operating Expense	23,894,383	88.2 %	
Current Liabilities	1,942,524	Operating Margin	3,190,732	11.8 %	
Long Term Liabilities	1,779,741	Other Income	0	0.0 %	
Total Equity	7,115,672	Other Expense	0	0.0 %	
Total Liab. and Equity	10,837,937	Net Profit or Loss	3,190,732	11.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361573 VISTACARE				Proprietary - Corporation	
540 OFFICENTER PLACE, SUITE 100		12/31/2009 365 Days Submitted		Short Term	
GAHANNA, OH 43230					
FRANKLIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	60.6 %
				Nursing	0.4 %
				Home Healthcare	38.8 %
				Length of Stay	99.5
				Medicare LOS	101.1
				Current Ratio	0.7
				Days to Collect	50.0
				Avg Payment Days	1.4
				Depreciation Rate	53.7 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	3,731,274	Total Charges	26,822,148		
Fixed Assets	526,114	Contract Allowance	0	0.0 %	
Other Assets	600,000	Operating Revenue	26,822,148	100.0 %	
Total Assets	4,857,388	Operating Expense	25,136,354	93.7 %	
Current Liabilities	5,683,167	Operating Margin	1,685,794	6.3 %	
Long Term Liabilities	-2,511,573	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	3,171,594	Net Profit or Loss	1,685,794	6.3 %	
101518 HOSPICE OF MARION COUNTY					
				Other	
3231 SOUTHWEST 34TH AVENUE		12/31/2009 365 Days Submitted		Short Term	
OCALA, FL 34478					
MARION					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	12.9 %
				Nursing	9.3 %
				Home Healthcare	55.6 %
				Length of Stay	52.4
				Medicare LOS	53.9
				Current Ratio	3.7
				Days to Collect	46.9
				Avg Payment Days	15.6
				Depreciation Rate	4.8 %
				Return on Equity	-1.2 %
Balance Sheet		Income Statement			
Current Assets	10,990,322	Total Charges	25,847,364		
Fixed Assets	15,842,788	Contract Allowance	0	0.0 %	
Other Assets	3,221,452	Operating Revenue	25,847,364	100.0 %	
Total Assets	30,054,562	Operating Expense	26,057,786	100.8 %	
Current Liabilities	3,008,275	Operating Margin	-210,422	-0.8 %	
Long Term Liabilities	9,779,270	Other Income	0	0.0 %	
Total Equity	17,267,017	Other Expense	0	0.0 %	
Total Liab. and Equity	30,054,562	Net Profit or Loss	(210,422)	-0.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391515 HOSPICE LANCASTER CNTY				Voluntary Non Profit - Private	
685 GOOD DRIVE PO BOX 685		12/31/2009 365 Days Submitted		Short Term	
LANCASTER, PA 17604					
LANCASTER					
CAHABA					
				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 35.9 %	
Current Assets	6,083,364	Total Charges	25,674,119	Nursing	0.4 %
Fixed Assets	21,016,168	Contract Allowance	0	0.0 %	Home Healthcare 43.7 %
Other Assets	2,095,967	Operating Revenue	25,674,119	100.0 %	Length of Stay 51.2
Total Assets	29,195,499	Operating Expense	24,916,693	97.0 %	Medicare LOS 59.7
Current Liabilities	1,264,290	Operating Margin	757,426	3.0 %	Current Ratio 4.8
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect 59.2
Total Equity	0	Other Expense	0	0.0 %	Avg Payment Days 17.5
Total Liab. and Equity	29,195,499	Net Profit or Loss	757,426	3.0 %	Depreciation Rate 5.1 %
				Return on Equity 0.0 %	
311558 VITAS HEALTHCARE CORPORATION ATLANTIC				Proprietary - Corporation	
70 SOUTH ORANGE AVENUE, SUITE 210		12/31/2009 365 Days Submitted		Short Term	
LIVINGSTON, NJ 07039					
ESSEX					
BLUE CROSS (SOUTH CAROLINA)					
				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0 %	
Current Assets	1,748,490	Total Charges	25,268,817	Nursing	42.0 %
Fixed Assets	411,745	Contract Allowance	0	0.0 %	Home Healthcare 48.4 %
Other Assets	46,336	Operating Revenue	25,268,817	100.0 %	Length of Stay 64.1
Total Assets	2,206,571	Operating Expense	24,391,822	96.5 %	Medicare LOS 69.4
Current Liabilities	4,066,919	Operating Margin	876,995	3.5 %	Current Ratio 0.4
Long Term Liabilities	10,788	Other Income	0	0.0 %	Days to Collect 25.0
Total Equity	-1,871,136	Other Expense	0	0.0 %	Avg Payment Days 17.1
Total Liab. and Equity	2,206,571	Net Profit or Loss	876,995	3.5 %	Depreciation Rate 51.0 %
				Return on Equity -46.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451688 SOLARIS HOSPICE INC				Proprietary - Corporation	
1502 S FM 51		12/31/2009 365 Days Submitted		Short Term	
DECATUR, TX 76234					
WISE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	109.1
				Medicare LOS	115.0
				Current Ratio	1.1
				Days to Collect	36.5
				Avg Payment Days	7.0
				Depreciation Rate	12.7 %
				Return on Equity	70.4 %
Balance Sheet					
Income Statement					
Current Assets	2,573,475	Total Charges	24,464,405		
Fixed Assets	1,919,302	Contract Allowance	0	0.0 %	
Other Assets	27,440	Operating Revenue	24,464,405	100.0 %	
Total Assets	4,520,217	Operating Expense	23,529,756	96.2 %	
Current Liabilities	2,416,030	Operating Margin	934,649	3.8 %	
Long Term Liabilities	777,066	Other Income	0	0.0 %	
Total Equity	1,327,121	Other Expense	0	0.0 %	
Total Liab. and Equity	4,520,217	Net Profit or Loss	934,649	3.8 %	
011522 WIREGRASS HOSPICE INC					
2740 HEADLAND AVENUE		12/31/2009 365 Days Submitted		Short Term	
DOTHAN, AL 36301					
HOUSTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	93.9
				Medicare LOS	94.4
				Current Ratio	2.2
				Days to Collect	2,851.1
				Avg Payment Days	2,499.3
				Depreciation Rate	0.2 %
				Return on Equity	1.1 %
Balance Sheet					
Income Statement					
Current Assets	368,260,158	Total Charges	24,163,819		
Fixed Assets	65,912,673	Contract Allowance	0	0.0 %	
Other Assets	633,762,283	Operating Revenue	24,163,819	100.0 %	
Total Assets	1,067,935,114	Operating Expense	17,965,890	74.4 %	
Current Liabilities	170,010,399	Operating Margin	6,197,929	25.6 %	
Long Term Liabilities	326,761,977	Other Income	0	0.0 %	
Total Equity	571,162,738	Other Expense	0	0.0 %	
Total Liab. and Equity	1,067,935,114	Net Profit or Loss	6,197,929	25.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

061527 HOSPICE AND PALLIATIVE CARE OF WESTERN CO GRND JCT				Other
2754 COMPASS DRIVE STE 377		12/31/2009 365 Days Submitted		Short Term
GRAND JUNCTION, CO 81506				
MESA				Key Performance Ind.
CAHABA				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 14.4 %
Current Assets	6,936,286	Total Charges	23,912,343	Home Healthcare 78.1 %
Fixed Assets	14,753,609	Contract Allowance	0 0.0 %	Length of Stay 84.5
Other Assets	1,336,920	Operating Revenue	23,912,343 100.0 %	Medicare LOS 89.6
Total Assets	23,026,815	Operating Expense	23,456,130 98.1 %	Current Ratio 2.2
Current Liabilities	3,138,458	Operating Margin	456,213 1.9 %	Days to Collect 61.7
Long Term Liabilities	0	Other Income	0 0.0 %	Avg Payment Days 26.4
Total Equity	0	Other Expense	0 0.0 %	Depreciation Rate 5.6 %
Total Liab. and Equity	23,026,815	Net Profit or Loss	456,213 1.9 %	Return on Equity 0.0 %
231579 IN-HOUSE HOSPICE SOLUTIONS				Proprietary - Corporation
24293 TELEGRAPH ROAD, SUITE#102		12/31/2009 374 Days Submitted		Short Term
SOUTHFIELD, MI 48033				
OAKLAND				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 80.2 %
Balance Sheet		Income Statement		Nursing 2.3 %
Current Assets	16,420,284	Total Charges	23,792,132	Home Healthcare 17.5 %
Fixed Assets	338,905	Contract Allowance	0 0.0 %	Length of Stay 82.8
Other Assets	19,014,553	Operating Revenue	23,792,132 100.0 %	Medicare LOS 84.2
Total Assets	35,773,742	Operating Expense	19,207,033 80.7 %	Current Ratio 1.6
Current Liabilities	10,139,664	Operating Margin	4,585,099 19.3 %	Days to Collect 167.3
Long Term Liabilities	0	Other Income	0 0.0 %	Avg Payment Days 77.1
Total Equity	25,634,078	Other Expense	0 0.0 %	Depreciation Rate 13.2 %
Total Liab. and Equity	35,773,742	Net Profit or Loss	4,585,099 19.3 %	Return on Equity 17.9 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

211507 SEASONS HOSPICE & PALLIATIVE CARE				Proprietary - Corporation	
6934 AVIATION BLVD, SUITE N-R		12/31/2009 365 Days Submitted		Short Term	
GLEN BURNIE, MD 21061					
ANNE ARUNDEL					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	75.7 %
				Length of Stay	45.1
				Medicare LOS	49.1
				Current Ratio	1.7
				Days to Collect	87.8
				Avg Payment Days	50.2
				Depreciation Rate	55.0 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	8,449,533	Total Charges	23,283,143		
Fixed Assets	832,089	Contract Allowance	0	0.0 %	
Other Assets	960,936	Operating Revenue	23,283,143	100.0 %	
Total Assets	10,242,558	Operating Expense	21,993,957	94.5 %	
Current Liabilities	5,083,054	Operating Margin	1,289,186	5.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	10,242,559	Net Profit or Loss	1,289,186	5.5 %	
341576 COMMUNITY HOME CARE & HOSPICE					
5301 MORGANTON ROAD		9/30/2009 365 Days Submitted		Proprietary - Corporation	
FAYETTEVILLE, NC 28314				Short Term	
CUMBERLAND					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	13.8 %
				Nursing	0.0 %
				Home Healthcare	72.6 %
				Length of Stay	80.6
				Medicare LOS	86.8
				Current Ratio	0.4
				Days to Collect	46.2
				Avg Payment Days	141.1
				Depreciation Rate	11.9 %
				Return on Equity	-30.5 %
Balance Sheet					
Income Statement					
Current Assets	2,889,914	Total Charges	22,737,042		
Fixed Assets	1,784,013	Contract Allowance	0	0.0 %	
Other Assets	568,546	Operating Revenue	22,737,042	100.0 %	
Total Assets	5,242,473	Operating Expense	19,258,296	84.7 %	
Current Liabilities	7,946,004	Operating Margin	3,478,746	15.3 %	
Long Term Liabilities	8,711,742	Other Income	0	0.0 %	
Total Equity	-11,415,273	Other Expense	0	0.0 %	
Total Liab. and Equity	5,242,473	Net Profit or Loss	3,478,746	15.3 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

061526 VNA HOSPICE AT HOME				Voluntary Non Profit - Private	
390 GRANT ST		12/31/2009 365 Days Submitted		Short Term	
DENVER, CO 80203					
DENVER					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	15.3 %
				Length of Stay	106.9
				Medicare LOS	105.2
				Current Ratio	1.3
				Days to Collect	39.5
				Avg Payment Days	28.7
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	3,710,782	Total Charges	22,697,405		
Fixed Assets	2,080,091	Contract Allowance	0	0.0 %	
Other Assets	131,341	Operating Revenue	22,697,405	100.0 %	
Total Assets	5,922,214	Operating Expense	21,417,373	94.4 %	
Current Liabilities	2,762,302	Operating Margin	1,280,032	5.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	5,922,214	Net Profit or Loss	1,280,032	5.6 %	
231564 ODYSSEY HEALTHCARE OF DETROIT				Proprietary - Partnership	
25925 TELEGRAPH ROAD, SUITE 102		12/31/2009 365 Days Submitted		Short Term	
SOUTHFIELD, MI 48034					
OAKLAND					
NATIONAL GOVERNMENT SERVICES					
				Key Performance Ind.	
				Skilled Nursing	31.6 %
				Nursing	2.1 %
				Home Healthcare	51.8 %
				Length of Stay	62.9
				Medicare LOS	66.9
				Current Ratio	1.4
				Days to Collect	49.6
				Avg Payment Days	1.4
				Depreciation Rate	52.1 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	3,108,658	Total Charges	22,674,820		
Fixed Assets	167,981	Contract Allowance	0	0.0 %	
Other Assets	979,285	Operating Revenue	22,674,820	100.0 %	
Total Assets	4,255,924	Operating Expense	19,384,658	85.5 %	
Current Liabilities	2,159,810	Operating Margin	3,290,162	14.5 %	
Long Term Liabilities	-1,194,048	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	965,762	Net Profit or Loss	3,290,162	14.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

221522 HOSPICE OF THE NORTH SHORE				Voluntary Non Profit - Private		
75 SYLVAN STREET, SUITE B-102		12/31/2009 365 Days Submitted		Short Term		
DANVERS, MA 01923						
ESSEX						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	99.3 %	
Current Assets	10,073,878	Total Charges	22,495,529	Nursing	0.0 %	
Fixed Assets	9,972,133	Contract Allowance	0	0.0 %	Home Healthcare	0.7 %
Other Assets	8,941,005	Operating Revenue	22,495,529	100.0 %	Length of Stay	40.7
Total Assets	28,987,016	Operating Expense	23,616,495	105.0 %	Medicare LOS	42.7
Current Liabilities	3,771,577	Operating Margin	-1,120,966	-5.0 %	Current Ratio	2.7
Long Term Liabilities	1,809,831	Other Income	0	0.0 %	Days to Collect	37.9
Total Equity	23,405,608	Other Expense	0	0.0 %	Avg Payment Days	44.9
Total Liab. and Equity	28,987,016	Net Profit or Loss	(1,120,966)	-5.0 %	Depreciation Rate	3.6 %
					Return on Equity	-4.8 %
401527 HOSPICIO LA PAZ, INC				Proprietary - Corporation		
152 RODRIGUEZ IRIZARRY STREET		12/31/2009 365 Days Submitted		Short Term		
ARECIBO, PR 00612						
NATIONAL GOVERNMENT SERVICES						
Balance Sheet		Income Statement		Key Performance Ind.		
Current Assets	159,934	Total Charges	22,482,360	Skilled Nursing	0.0 %	
Fixed Assets	3,907,619	Contract Allowance	0	0.0 %	Nursing	0.0 %
Other Assets	722,815	Operating Revenue	22,482,360	100.0 %	Home Healthcare	0.0 %
Total Assets	4,790,368	Operating Expense	20,430,740	90.9 %	Length of Stay	107.4
Current Liabilities	3,252,081	Operating Margin	2,051,620	9.1 %	Medicare LOS	107.4
Long Term Liabilities	291,280	Other Income	0	0.0 %	Current Ratio	0.0
Total Equity	1,247,007	Other Expense	0	0.0 %	Days to Collect	1.2
Total Liab. and Equity	4,790,368	Net Profit or Loss	2,051,620	9.1 %	Avg Payment Days	39.0
					Depreciation Rate	27.8 %
					Return on Equity	164.5 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311504 SAMARITAN HOSPICE				Voluntary Non Profit - Private	
5 EVES DRIVE		12/31/2009 365 Days Submitted		Short Term	
MARLTON, NJ 08053					
BURLINGTON					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	15.8 %
				Nursing	0.4 %
				Home Healthcare	72.5 %
				Length of Stay	52.9
				Medicare LOS	59.1
				Current Ratio	4.1
				Days to Collect	39.6
				Avg Payment Days	51.5
				Depreciation Rate	21.4 %
				Return on Equity	13.4 %
Balance Sheet		Income Statement			
Current Assets	12,212,784	Total Charges	22,411,608		
Fixed Assets	697,552	Contract Allowance	0	0.0 %	
Other Assets	8,450,031	Operating Revenue	22,411,608	100.0 %	
Total Assets	21,360,367	Operating Expense	19,948,508	89.0 %	
Current Liabilities	2,943,367	Operating Margin	2,463,100	11.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	18,417,000	Other Expense	0	0.0 %	
Total Liab. and Equity	21,360,367	Net Profit or Loss	2,463,100	11.0 %	
101510 HOSPICE OF MARTIN & SAINT LUCI				Voluntary Non Profit - Other	
2300 SE OCEAN BOULEVARD		9/30/2009 365 Days Submitted		Short Term	
STUART, FL 34996					
MARTIN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	58.4
				Medicare LOS	60.3
				Current Ratio	4.4
				Days to Collect	88.8
				Avg Payment Days	50.6
				Depreciation Rate	5.2 %
				Return on Equity	4.7 %
Balance Sheet		Income Statement			
Current Assets	13,197,962	Total Charges	22,353,221		
Fixed Assets	8,362,672	Contract Allowance	0	0.0 %	
Other Assets	2,921,873	Operating Revenue	22,353,221	100.0 %	
Total Assets	24,482,507	Operating Expense	21,346,917	95.5 %	
Current Liabilities	2,989,357	Operating Margin	1,006,304	4.5 %	
Long Term Liabilities	210,061	Other Income	0	0.0 %	
Total Equity	21,283,089	Other Expense	0	0.0 %	
Total Liab. and Equity	24,482,507	Net Profit or Loss	1,006,304	4.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451504 VITAS HEALTHCARE OF TEXAS LP				Proprietary - Other		
8585 NORTH STEMMONS FRWY STE 700 SOUTH DALLAS, TX 75247				12/31/2009 365 Days Submitted Short Term		
DALLAS				Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %	
Balance Sheet		Income Statement		Nursing	26.9 %	
Current Assets	415,761	Total Charges	21,471,409	Home Healthcare	59.4 %	
Fixed Assets	175,795	Contract Allowance	0	0.0 %	Length of Stay	52.5
Other Assets	0	Operating Revenue	21,471,409	100.0 %	Medicare LOS	58.6
Total Assets	591,556	Operating Expense	20,356,805	94.8 %	Current Ratio	(0.1)
Current Liabilities	-8,244,828	Operating Margin	1,114,604	5.2 %	Days to Collect	6.6
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days	18.4
Total Equity	8,836,384	Other Expense	0	0.0 %	Depreciation Rate	105.0 %
Total Liab. and Equity	591,556	Net Profit or Loss	1,114,604	5.2 %	Return on Equity	12.6 %
051779 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation		
3841 N FREEWAY BOULEVARD SUITE 210 SACRAMENTO, CA 95834				12/31/2009 365 Days Submitted Short Term		
SACRAMENTO				Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %	
Balance Sheet		Income Statement		Nursing	22.1 %	
Current Assets	706,756	Total Charges	21,257,744	Home Healthcare	77.9 %	
Fixed Assets	233,600	Contract Allowance	0	0.0 %	Length of Stay	65.2
Other Assets	0	Operating Revenue	21,257,744	100.0 %	Medicare LOS	66.9
Total Assets	940,356	Operating Expense	16,974,071	79.8 %	Current Ratio	(0.1)
Current Liabilities	-8,070,472	Operating Margin	4,283,673	20.2 %	Days to Collect	12.1
Long Term Liabilities	37,346	Other Income	0	0.0 %	Avg Payment Days	11.9
Total Equity	8,973,482	Other Expense	0	0.0 %	Depreciation Rate	57.7 %
Total Liab. and Equity	940,356	Net Profit or Loss	4,283,673	20.2 %	Return on Equity	47.7 %

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

501515 PROVIDENCE HOSPICE OF SEATTLE				Proprietary - Corporation	
425 PONTIUS AVENUE NORTH, #300		12/31/2009 365 Days Submitted		Short Term	
SEATTLE, WA 98109					
KING					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	54.1
				Medicare LOS	57.2
				Current Ratio	3.9
				Days to Collect	187.0
				Avg Payment Days	36.4
				Depreciation Rate	60.0 %
				Return on Equity	1.9 %
Balance Sheet		Income Statement			
Current Assets	10,895,034	Total Charges	21,203,723		
Fixed Assets	541,911	Contract Allowance	0	0.0 %	
Other Assets	638,407	Operating Revenue	21,203,723	100.0 %	
Total Assets	12,075,352	Operating Expense	21,030,593	99.2 %	
Current Liabilities	2,778,160	Operating Margin	173,130	0.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	9,297,192	Other Expense	0	0.0 %	
Total Liab. and Equity	12,075,352	Net Profit or Loss	173,130	0.8 %	
311507 SAINT BARNABAS HOSPICE & PALLIATIVE CARE CENTER				Voluntary Non Profit - Private	
95 OLD SHORT HILLS ROAD		12/31/2009 365 Days Submitted		Short Term	
WEST ORANGE, NJ 07052					
ESSEX					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	26.1 %
				Nursing	0.0 %
				Home Healthcare	56.3 %
				Length of Stay	50.0
				Medicare LOS	53.7
				Current Ratio	3.3
				Days to Collect	154.5
				Avg Payment Days	54.9
				Depreciation Rate	42.9 %
				Return on Equity	25.3 %
Balance Sheet		Income Statement			
Current Assets	9,589,187	Total Charges	20,821,799		
Fixed Assets	222,884	Contract Allowance	0	0.0 %	
Other Assets	1,869,762	Operating Revenue	20,821,799	100.0 %	
Total Assets	11,681,833	Operating Expense	19,056,576	91.5 %	
Current Liabilities	2,864,453	Operating Margin	1,765,223	8.5 %	
Long Term Liabilities	1,838,299	Other Income	0	0.0 %	
Total Equity	6,979,081	Other Expense	0	0.0 %	
Total Liab. and Equity	11,681,833	Net Profit or Loss	1,765,223	8.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451553 VITAS HEALTHCARE OF TEXAS LP				Proprietary - Corporation	
2501 PARKVIEW DRIVE STE 600		12/31/2009 365 Days Submitted		Short Term	
FORT WORTH, TX 76102					
TARRANT					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	33.9 %
				Home Healthcare	53.9 %
				Length of Stay	58.8
				Medicare LOS	63.6
				Current Ratio	0.0
				Days to Collect	2.0
				Avg Payment Days	16.9
				Depreciation Rate	58.8 %
				Return on Equity	15.2 %
Balance Sheet		Income Statement			
Current Assets	123,796	Total Charges	20,676,798		
Fixed Assets	320,567	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	20,676,798	100.0 %	
Total Assets	444,363	Operating Expense	19,130,047	92.5 %	
Current Liabilities	-9,744,182	Operating Margin	1,546,751	7.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	10,188,545	Other Expense	0	0.0 %	
Total Liab. and Equity	444,363	Net Profit or Loss	1,546,751	7.5 %	
101532 GULFSIDE REGIONAL HOSPICE, INC				Voluntary Non Profit - Other	
6117 TROUBLE CREEK ROAD		6/30/2009 365 Days Submitted		Short Term	
NEW PORT RICHEY, FL 34653					
PASCO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	97.8
				Medicare LOS	101.3
				Current Ratio	1.2
				Days to Collect	37.8
				Avg Payment Days	38.9
				Depreciation Rate	5.2 %
				Return on Equity	7.5 %
Balance Sheet		Income Statement			
Current Assets	2,957,337	Total Charges	20,610,256		
Fixed Assets	4,654,946	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	20,610,256	100.0 %	
Total Assets	7,612,283	Operating Expense	20,337,237	98.7 %	
Current Liabilities	2,475,361	Operating Margin	273,019	1.3 %	
Long Term Liabilities	1,501,107	Other Income	0	0.0 %	
Total Equity	3,635,815	Other Expense	0	0.0 %	
Total Liab. and Equity	7,612,283	Net Profit or Loss	273,019	1.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231501 HOSPICE OF MICHIGAN				Voluntary Non Profit - Private	
400 MACK AVENUE		12/31/2009 365 Days Submitted		Short Term	
DETROIT, MI 48201					
WAYNE				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	17.4 %
				Nursing	0.0 %
				Home Healthcare	74.4 %
				Length of Stay	53.6
				Medicare LOS	57.4
				Current Ratio	0.9
				Days to Collect	143.2
				Avg Payment Days	183.1
				Depreciation Rate	1.6 %
				Return on Equity	2.5 %
Balance Sheet		Income Statement			
Current Assets	11,778,584	Total Charges	20,352,415		
Fixed Assets	9,545,352	Contract Allowance	0	0.0 %	
Other Assets	6,003,259	Operating Revenue	20,352,415	100.0 %	
Total Assets	27,327,195	Operating Expense	20,127,862	98.9 %	
Current Liabilities	13,054,227	Operating Margin	224,553	1.1 %	
Long Term Liabilities	5,127,107	Other Income	0	0.0 %	
Total Equity	9,145,861	Other Expense	0	0.0 %	
Total Liab. and Equity	27,327,195	Net Profit or Loss	224,553	1.1 %	
101523 BIG BEND HOSPICE INC				Voluntary Non Profit - Private	
1982 CAPITAL CIRCLE NE		9/30/2009 365 Days Submitted		Short Term	
TALLAHASSEE, FL 32308					
LEON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	12.8 %
				Home Healthcare	85.1 %
				Length of Stay	20.9
				Medicare LOS	21.5
				Current Ratio	4.5
				Days to Collect	57.3
				Avg Payment Days	23.9
				Depreciation Rate	7.0 %
				Return on Equity	-9.7 %
Balance Sheet		Income Statement			
Current Assets	9,078,174	Total Charges	20,268,611		
Fixed Assets	3,445,341	Contract Allowance	0	0.0 %	
Other Assets	1,273,821	Operating Revenue	20,268,611	100.0 %	
Total Assets	13,797,336	Operating Expense	21,401,558	105.6 %	
Current Liabilities	2,026,587	Operating Margin	-1,132,947	-5.6 %	
Long Term Liabilities	38,031	Other Income	0	0.0 %	
Total Equity	11,732,718	Other Expense	0	0.0 %	
Total Liab. and Equity	13,797,336	Net Profit or Loss	(1,132,947)	-5.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

491537 HOSPICE OF VIRGINIA				Voluntary Non Profit - Private	
7231 FOREST AVENUE SUITE 100		12/31/2009 365 Days Submitted		Short Term	
RICHMOND, VA 23226					
HENRICO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	86.0 %
				Length of Stay	57.7
				Medicare LOS	61.0
				Current Ratio	(1.4)
				Days to Collect	61.5
				Avg Payment Days	49.1
				Depreciation Rate	80.9 %
				Return on Equity	19.7 %
Balance Sheet					
Income Statement					
Current Assets	3,466,283	Total Charges	20,176,503		
Fixed Assets	248,205	Contract Allowance	0	0.0 %	
Other Assets	7,730,896	Operating Revenue	20,176,503	100.0 %	
Total Assets	11,445,384	Operating Expense	17,438,916	86.4 %	
Current Liabilities	-2,479,426	Operating Margin	2,737,587	13.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	13,924,810	Other Expense	0	0.0 %	
Total Liab. and Equity	11,445,384	Net Profit or Loss	2,737,587	13.6 %	
051590 VITAS HEALTHCARE CORPORATION OF CALIFORNIA					
1845 BUSINESS CTR DRIVE SUITE 120		12/31/2009 365 Days Submitted		Proprietary - Partnership	
SAN BERNARDINO, CA 92408				Short Term	
SAN BERNARDINO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	33.1 %
				Home Healthcare	66.3 %
				Length of Stay	67.1
				Medicare LOS	73.6
				Current Ratio	(0.2)
				Days to Collect	21.2
				Avg Payment Days	17.4
				Depreciation Rate	68.5 %
				Return on Equity	17.1 %
Balance Sheet					
Income Statement					
Current Assets	1,191,043	Total Charges	20,150,755		
Fixed Assets	315,723	Contract Allowance	0	0.0 %	
Other Assets	985	Operating Revenue	20,150,755	100.0 %	
Total Assets	1,507,751	Operating Expense	18,658,672	92.6 %	
Current Liabilities	-7,250,547	Operating Margin	1,492,083	7.4 %	
Long Term Liabilities	28,988	Other Income	0	0.0 %	
Total Equity	8,729,310	Other Expense	0	0.0 %	
Total Liab. and Equity	1,507,751	Net Profit or Loss	1,492,083	7.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451780 HOSPICE PLUS				Proprietary - Corporation	
5550 HARVEST HILL ROAD BLDG 5 SUITE 150 DALLAS, TX 75230 DALLAS				12/31/2009 365 Days Submitted Short Term	
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	0.0 %
Current Assets	3,558,774	Total Charges	19,814,138	Nursing	0.0 %
Fixed Assets	297,953	Contract Allowance	0	Home Healthcare	100.0 %
Other Assets	0	Operating Revenue	19,814,138	Length of Stay	97.8
Total Assets	3,856,727	Operating Expense	15,020,309	Medicare LOS	100.5
Current Liabilities	1,359,718	Operating Margin	4,793,829	Current Ratio	2.6
Long Term Liabilities	0	Other Income	0	Days to Collect	0.0
Total Equity	2,497,009	Other Expense	0	Avg Payment Days	2.3
Total Liab. and Equity	3,856,727	Net Profit or Loss	4,793,829	Depreciation Rate	0.0 %
				Return on Equity	192.0 %
451515 HOSPICE AUSTIN				Other	
4107 SPICEWOOD SPRINGS RD STE #100 AUSTIN, TX 78759 TRAVIS				12/31/2009 365 Days Submitted Short Term	
BLUE CROSS (TEXAS)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	12.6 %
Current Assets	8,503,351	Total Charges	19,785,772	Nursing	0.6 %
Fixed Assets	2,500,937	Contract Allowance	0	Home Healthcare	68.3 %
Other Assets	0	Operating Revenue	19,785,772	Length of Stay	49.4
Total Assets	11,004,288	Operating Expense	19,026,147	Medicare LOS	53.4
Current Liabilities	1,603,299	Operating Margin	759,625	Current Ratio	5.3
Long Term Liabilities	0	Other Income	0	Days to Collect	21.3
Total Equity	9,400,989	Other Expense	0	Avg Payment Days	30.8
Total Liab. and Equity	11,004,288	Net Profit or Loss	759,625	Depreciation Rate	3.2 %
				Return on Equity	8.1 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451624 AMED COMMUNITY HOSPICE				Proprietary - Corporation	
8901 EMMETT F LOWRY SUITE B		12/31/2009 365 Days Submitted		Short Term	
TEXAS CITY, TX 77591					
GALVESTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		100.0 %	
		Nursing		0.0 %	
		Home Healthcare		0.0 %	
		Length of Stay		30.0	
		Medicare LOS		31.3	
		Current Ratio		6.4	
		Days to Collect		47.0	
		Avg Payment Days		15.8	
		Depreciation Rate		0.0 %	
		Return on Equity		12.9 %	
Balance Sheet		Income Statement			
Current Assets	5,314,731	Total Charges	19,754,458		
Fixed Assets	4,646	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	19,754,458	100.0 %	
Total Assets	5,319,377	Operating Expense	19,179,503	97.1 %	
Current Liabilities	831,784	Operating Margin	574,955	2.9 %	
Long Term Liabilities	36,144	Other Income	0	0.0 %	
Total Equity	4,451,449	Other Expense	0	0.0 %	
Total Liab. and Equity	5,319,377	Net Profit or Loss	574,955	2.9 %	
311540 HOSPICE OF NEW JERSEY				Other	
400 BROADACRES DRIVE		12/31/2009 365 Days Submitted		Short Term	
BLOOMFIELD, NJ 07003					
ESSEX					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %	
		Nursing		0.0 %	
		Home Healthcare		83.7 %	
		Length of Stay		64.8	
		Medicare LOS		68.7	
		Current Ratio		35.8	
		Days to Collect		50.7	
		Avg Payment Days		37.4	
		Depreciation Rate		71.2 %	
		Return on Equity		38.5 %	
Balance Sheet		Income Statement			
Current Assets	2,832,679	Total Charges	19,670,469		
Fixed Assets	289,365	Contract Allowance	0	0.0 %	
Other Assets	1,382,007	Operating Revenue	19,670,469	100.0 %	
Total Assets	4,504,051	Operating Expense	17,968,593	91.3 %	
Current Liabilities	79,020	Operating Margin	1,701,876	8.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	4,425,031	Other Expense	0	0.0 %	
Total Liab. and Equity	4,504,051	Net Profit or Loss	1,701,876	8.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

411500 HOME & HOSPICE CARE OF RHODE ISLAND				Voluntary Non Profit - Private	
1085 NORTH MAIN STREET		9/30/2009 273 Days Submitted		Short Term	
NO PROVIDENCE, RI 02904					
PROVIDENCE				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	49.7
				Medicare LOS	51.9
				Current Ratio	2.2
				Days to Collect	82.1
				Avg Payment Days	61.6
				Depreciation Rate	2.2 %
				Return on Equity	16.2 %
Balance Sheet		Income Statement			
Current Assets	10,501,766	Total Charges	19,433,638		
Fixed Assets	14,689,545	Contract Allowance	0	0.0 %	
Other Assets	2,920,366	Operating Revenue	19,433,638	100.0 %	
Total Assets	28,111,677	Operating Expense	17,901,831	92.1 %	
Current Liabilities	4,717,910	Operating Margin	1,531,807	7.9 %	
Long Term Liabilities	13,941,461	Other Income	0	0.0 %	
Total Equity	9,452,306	Other Expense	0	0.0 %	
Total Liab. and Equity	28,111,677	Net Profit or Loss	1,531,807	7.9 %	
081503 DELAWARE HOSPICE, INC SOUTHERN DIVISION				Voluntary Non Profit - Private	
100 PATRIOTS WAY		9/30/2009 365 Days Submitted		Short Term	
MILFORD, DE 19963					
SUSSEX				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	16.7 %
				Nursing	0.3 %
				Home Healthcare	68.0 %
				Length of Stay	79.6
				Medicare LOS	84.7
				Current Ratio	2.8
				Days to Collect	123.7
				Avg Payment Days	128.4
				Depreciation Rate	4.3 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	18,336,049	Total Charges	19,250,664		
Fixed Assets	14,949,391	Contract Allowance	0	0.0 %	
Other Assets	6,954,591	Operating Revenue	19,250,664	100.0 %	
Total Assets	40,240,031	Operating Expense	15,757,648	81.9 %	
Current Liabilities	6,543,390	Operating Margin	3,493,016	18.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	40,240,033	Net Profit or Loss	3,493,016	18.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451536 VITAS HEALTHCARE OF TEXAS L P				Proprietary - Other		
4848 LOOP CENTRAL DRIVE SUITE #650		12/31/2009 365 Days Submitted		Short Term		
HOUSTON, TX 77081						
HARRIS						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0 %	
Current Assets	-186,666	Total Charges	18,920,698	Nursing	37.0 %	
Fixed Assets	254,931	Contract Allowance	0	0.0 %	Home Healthcare	49.2 %
Other Assets	13,111	Operating Revenue	18,920,698	100.0 %	Length of Stay	51.5
Total Assets	81,376	Operating Expense	18,592,217	98.3 %	Medicare LOS	55.9
Current Liabilities	-8,813,453	Operating Margin	328,481	1.7 %	Current Ratio	0.0
Long Term Liabilities	23,963	Other Income	0	0.0 %	Days to Collect	(4.6)
Total Equity	8,870,866	Other Expense	0	0.0 %	Avg Payment Days	21.7
Total Liab. and Equity	81,376	Net Profit or Loss	328,481	1.7 %	Depreciation Rate	98.4 %
					Return on Equity	3.7 %
451563 VISTACARE				Proprietary - Corporation		
4242 WOODCOCK DRIVE #101		12/31/2009 365 Days Submitted		Short Term		
SAN ANTONIO, TX 78228						
BEXAR						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	33.1 %	
Current Assets	2,515,183	Total Charges	18,697,074	Nursing	1.8 %	
Fixed Assets	78,337	Contract Allowance	0	0.0 %	Home Healthcare	63.8 %
Other Assets	7,513,451	Operating Revenue	18,697,074	100.0 %	Length of Stay	87.7
Total Assets	10,106,971	Operating Expense	18,109,359	96.9 %	Medicare LOS	91.6
Current Liabilities	328,906	Operating Margin	587,715	3.1 %	Current Ratio	7.6
Long Term Liabilities	9,190,350	Other Income	0	0.0 %	Days to Collect	48.1
Total Equity	0	Other Expense	0	0.0 %	Avg Payment Days	0.4
Total Liab. and Equity	9,519,256	Net Profit or Loss	587,715	3.1 %	Depreciation Rate	225.4 %
					Return on Equity	0.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

521553 VITAS HEALTHCARE CORP MIDWEST				Proprietary - Corporation	
2675 N MAYFAIR RD STE 500		12/31/2009 365 Days Submitted		Short Term	
WAUWATOSA, WI 53226					
MILWAUKEE					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	49.7 %
				Home Healthcare	41.3 %
				Length of Stay	68.9
				Medicare LOS	72.0
				Current Ratio	0.0
				Days to Collect	(5.5)
				Avg Payment Days	18.2
				Depreciation Rate	52.6 %
				Return on Equity	21.7 %
Balance Sheet					
Income Statement					
Current Assets	-263,545	Total Charges	18,561,881		
Fixed Assets	278,139	Contract Allowance	0	0.0 %	
Other Assets	1,545	Operating Revenue	18,561,881	100.0 %	
Total Assets	16,139	Operating Expense	15,792,222	85.1 %	
Current Liabilities	-12,779,925	Operating Margin	2,769,659	14.9 %	
Long Term Liabilities	17,183	Other Income	0	0.0 %	
Total Equity	12,778,881	Other Expense	0	0.0 %	
Total Liab. and Equity	16,139	Net Profit or Loss	2,769,659	14.9 %	
031538 ODYSSEY HEALTHCARE OF TUCSON					
5210 EAST WILLIAMS CIRCLE, SUITE 300		12/31/2009 365 Days Submitted		Proprietary - Partnership	
TUCSON, AZ 85711				Short Term	
PIMA					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	14.1 %
				Nursing	0.6 %
				Home Healthcare	73.3 %
				Length of Stay	88.3
				Medicare LOS	92.5
				Current Ratio	9.0
				Days to Collect	39.1
				Avg Payment Days	0.7
				Depreciation Rate	83.3 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	2,031,899	Total Charges	18,503,348		
Fixed Assets	344,583	Contract Allowance	0	0.0 %	
Other Assets	15,358,264	Operating Revenue	18,503,348	100.0 %	
Total Assets	17,734,746	Operating Expense	14,660,322	79.2 %	
Current Liabilities	226,300	Operating Margin	3,843,026	20.8 %	
Long Term Liabilities	13,665,420	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	13,891,720	Net Profit or Loss	3,843,026	20.8 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451534 HOSPICE OF EAST TEXAS				Voluntary Non Profit - Private	
4111 UNIVERSITY BLVD		12/31/2009 365 Days Submitted		Short Term	
TYLER, TX 75701					
SMITH				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	26.6 %
				Nursing	0.9 %
				Home Healthcare	41.7 %
				Length of Stay	54.6
				Medicare LOS	59.7
				Current Ratio	8.7
				Days to Collect	227.6
				Avg Payment Days	41.4
				Depreciation Rate	0.9 %
				Return on Equity	10.7 %
Balance Sheet		Income Statement			
Current Assets	19,057,166	Total Charges	18,387,830		
Fixed Assets	7,973,723	Contract Allowance	0	0.0 %	
Other Assets	5,917,584	Operating Revenue	18,387,830	100.0 %	
Total Assets	32,948,473	Operating Expense	15,091,084	82.1 %	
Current Liabilities	2,194,209	Operating Margin	3,296,746	17.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	30,754,264	Other Expense	0	0.0 %	
Total Liab. and Equity	32,948,473	Net Profit or Loss	3,296,746	17.9 %	
261528 MISSOURI RIVER HOSPICE					
1410 HERIFORD ROAD		12/31/2009 365 Days Submitted		Proprietary - Corporation	
COLUMBIA, MO 65202				Short Term	
BOONE				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	63.1
				Medicare LOS	67.5
				Current Ratio	5.3
				Days to Collect	44.1
				Avg Payment Days	12.0
				Depreciation Rate	9.4 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,756,015	Total Charges	18,067,732		
Fixed Assets	491,009	Contract Allowance	0	0.0 %	
Other Assets	3,072,427	Operating Revenue	18,067,732	100.0 %	
Total Assets	6,319,451	Operating Expense	15,676,218	86.8 %	
Current Liabilities	516,122	Operating Margin	2,391,514	13.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	6,319,451	Net Profit or Loss	2,391,514	13.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451735 COMPASSIONATE CARE HOSPICE				Proprietary - Other	
2020 NORTH LOOP WEST SUITE 140		12/31/2009 365 Days Submitted		Short Term	
HOUSTON, TX 77018					
HARRIS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	95.4
				Medicare LOS	101.3
				Current Ratio	12.6
				Days to Collect	60.6
				Avg Payment Days	0.0
				Depreciation Rate	0.0 %
				Return on Equity	63.2 %
Balance Sheet					
Income Statement					
Current Assets	4,846,019	Total Charges	18,037,087		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	18,037,087	100.0 %	
Total Assets	4,846,019	Operating Expense	15,216,040	84.4 %	
Current Liabilities	384,633	Operating Margin	2,821,047	15.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	4,461,386	Other Expense	0	0.0 %	
Total Liab. and Equity	4,846,019	Net Profit or Loss	2,821,047	15.6 %	
141574 VITAS CORPORATION					
1340 SOUTH DAMEN AVENUE, STE 200A		12/31/2009 365 Days Submitted		Short Term	
CHICAGO, IL 60608					
COOK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	40.4 %
				Home Healthcare	40.1 %
				Length of Stay	47.5
				Medicare LOS	51.5
				Current Ratio	(0.5)
				Days to Collect	46.0
				Avg Payment Days	24.9
				Depreciation Rate	30.8 %
				Return on Equity	15.0 %
Balance Sheet					
Income Statement					
Current Assets	2,267,334	Total Charges	17,889,579		
Fixed Assets	766,082	Contract Allowance	0	0.0 %	
Other Assets	8,400	Operating Revenue	17,889,579	100.0 %	
Total Assets	3,041,816	Operating Expense	16,806,764	93.9 %	
Current Liabilities	-4,237,174	Operating Margin	1,082,815	6.1 %	
Long Term Liabilities	64,640	Other Income	0	0.0 %	
Total Equity	7,214,350	Other Expense	0	0.0 %	
Total Liab. and Equity	3,041,816	Net Profit or Loss	1,082,815	6.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

331560 HOSPICE OF NEW YORK, LLC				Other
45-18 COURT SQUARE - SUITE 500		12/31/2009 365 Days Submitted		Short Term
LONG ISLAND CITY, NY 11101				
QUEENS				
AETNA (CLEARWATER)				Key Performance Ind.
Balance Sheet		Income Statement		Skilled Nursing 0.0 %
Current Assets	5,851,238	Total Charges	17,661,454	Nursing 0.0 %
Fixed Assets	536,064	Contract Allowance	0 0.0 %	Home Healthcare 75.8 %
Other Assets	51,257	Operating Revenue	17,661,454 100.0 %	Length of Stay 41.6
Total Assets	6,438,559	Operating Expense	16,255,461 92.0 %	Medicare LOS 44.0
Current Liabilities	4,564,484	Operating Margin	1,405,993 8.0 %	Current Ratio 1.3
Long Term Liabilities	0	Other Income	0 0.0 %	Days to Collect 67.6
Total Equity	1,874,075	Other Expense	0 0.0 %	Avg Payment Days 102.5
Total Liab. and Equity	6,438,559	Net Profit or Loss	1,405,993 8.0 %	Depreciation Rate 39.9 %
				Return on Equity 75.0 %
121500 ST FRANCIS HOSPICE				Voluntary Non Profit - Other
24 PUIWA ROAD		6/30/2009 365 Days Submitted		Short Term
HONOLULU, HI 96817				
HONOLULU				
BLUE CROSS (CALIFORNIA)				Key Performance Ind.
Balance Sheet		Income Statement		Skilled Nursing 43.0 %
Current Assets	3,819,892	Total Charges	17,558,392	Nursing 0.0 %
Fixed Assets	6,288,229	Contract Allowance	0 0.0 %	Home Healthcare 57.0 %
Other Assets	3,987,172	Operating Revenue	17,558,392 100.0 %	Length of Stay 51.0
Total Assets	14,095,293	Operating Expense	17,390,504 99.0 %	Medicare LOS 53.7
Current Liabilities	1,901,465	Operating Margin	167,888 1.0 %	Current Ratio 2.0
Long Term Liabilities	340,501	Other Income	0 0.0 %	Days to Collect 42.0
Total Equity	11,853,327	Other Expense	0 0.0 %	Avg Payment Days 18.0
Total Liab. and Equity	14,095,293	Net Profit or Loss	167,888 1.0 %	Depreciation Rate 16.6 %
				Return on Equity 1.4 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

081500 DELAWARE HOSPICE - NORTHDIV				Voluntary Non Profit - Private	
3515 SILVERSIDE RD		9/30/2009 365 Days Submitted		Short Term	
WILMINGTON, DE 19810					
NEW CASTLE					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	23.2 %
				Nursing	0.2 %
				Home Healthcare	73.2 %
				Length of Stay	85.6
				Medicare LOS	92.4
				Current Ratio	2.8
				Days to Collect	136.3
				Avg Payment Days	144.7
				Depreciation Rate	2.0 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	18,336,049	Total Charges	17,479,654		
Fixed Assets	14,949,391	Contract Allowance	0	0.0 %	
Other Assets	6,954,591	Operating Revenue	17,479,654	100.0 %	
Total Assets	40,240,031	Operating Expense	13,986,638	80.0 %	
Current Liabilities	6,543,390	Operating Margin	3,493,016	20.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	40,240,034	Net Profit or Loss	3,493,016	20.0 %	
501521 GROUP HEALTH COOPERATIVE HOME & COMMUNITY SERVICES				Voluntary Non Profit - Private	
201 - 16TH AVENUE EAST		12/31/2009 365 Days Submitted		Short Term	
SEATTLE, WA 98112					
KING					
NATIONAL GOVERNMENT SERVICES					
				Key Performance Ind.	
				Skilled Nursing	14.1 %
				Nursing	5.5 %
				Home Healthcare	73.5 %
				Length of Stay	61.1
				Medicare LOS	62.8
				Current Ratio	0.1
				Days to Collect	23.7
				Avg Payment Days	0.0
				Depreciation Rate	7.8 %
				Return on Equity	-1.3 %
Balance Sheet		Income Statement			
Current Assets	1,132,203	Total Charges	17,456,594		
Fixed Assets	69,762	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,456,594	100.0 %	
Total Assets	1,201,965	Operating Expense	17,291,756	99.1 %	
Current Liabilities	14,326,372	Operating Margin	164,838	0.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	-13,124,407	Other Expense	0	0.0 %	
Total Liab. and Equity	1,201,965	Net Profit or Loss	164,838	0.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101502 HOSPICE CARE OF SOUTHEAST FLA				Voluntary Non Profit - Private	
309 SE 18TH ST		6/30/2009 365 Days Submitted		Short Term	
FORT LAUDERDALE, FL 33316					
BROWARD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	47.1 %
				Nursing	1.8 %
				Home Healthcare	46.3 %
				Length of Stay	83.6
				Medicare LOS	89.2
				Current Ratio	2.0
				Days to Collect	61.6
				Avg Payment Days	46.2
				Depreciation Rate	2.7 %
				Return on Equity	-7.6 %
Balance Sheet		Income Statement			
Current Assets	4,458,670	Total Charges	17,440,625		
Fixed Assets	1,881,693	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,440,625	100.0 %	
Total Assets	6,340,363	Operating Expense	17,672,726	101.3 %	
Current Liabilities	2,267,217	Operating Margin	-232,101	-1.3 %	
Long Term Liabilities	1,003,645	Other Income	0	0.0 %	
Total Equity	3,069,497	Other Expense	0	0.0 %	
Total Liab. and Equity	6,340,359	Net Profit or Loss	(232,101)	-1.3 %	
261581 CROSSROADS HOSPICE OF KANSAS CITY, L C				Proprietary - Other	
9237 WARD PARKWAY, SUITE 300		12/31/2009 365 Days Submitted		Short Term	
KANSAS CITY, MO 64114					
JACKSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	86.1
				Medicare LOS	88.0
				Current Ratio	4.2
				Days to Collect	91.4
				Avg Payment Days	3.4
				Depreciation Rate	137.6 %
				Return on Equity	129.8 %
Balance Sheet		Income Statement			
Current Assets	4,750,897	Total Charges	17,391,619		
Fixed Assets	55,229	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,391,619	100.0 %	
Total Assets	4,806,126	Operating Expense	13,444,916	77.3 %	
Current Liabilities	1,117,953	Operating Margin	3,946,703	22.7 %	
Long Term Liabilities	647,408	Other Income	0	0.0 %	
Total Equity	3,040,765	Other Expense	0	0.0 %	
Total Liab. and Equity	4,806,126	Net Profit or Loss	3,946,703	22.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051659 ST JOSEPH HEALTH SYS HOME CARE SERVICES - HOSPICE				Proprietary - Partnership	
1845 W ORANGEWOOD, #100A		6/30/2009 365 Days Submitted		Short Term	
ORANGE, CA 92668					
ORANGE					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	45.2
				Medicare LOS	47.9
				Current Ratio	(0.8)
				Days to Collect	52.5
				Avg Payment Days	14.4
				Depreciation Rate	67.7 %
				Return on Equity	-10.6 %
Balance Sheet					
Income Statement					
Current Assets	2,409,563	Total Charges	17,307,347		
Fixed Assets	241,838	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,307,347	100.0 %	
Total Assets	2,651,401	Operating Expense	17,895,523	103.4 %	
Current Liabilities	-3,045,325	Operating Margin	-588,176	-3.4 %	
Long Term Liabilities	163,110	Other Income	0	0.0 %	
Total Equity	5,533,616	Other Expense	0	0.0 %	
Total Liab. and Equity	2,651,401	Net Profit or Loss	(588,176)	-3.4 %	
051512 PROVIDENCE TRINITYCARE HOSPICE					
2601 AIRPORT DR, SUITE 230		12/31/2009 365 Days Submitted		Voluntary Non Profit - Private	
TORRANCE, CA 90505					
LOS ANGELES					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	49.6
				Medicare LOS	52.5
				Current Ratio	1.2
				Days to Collect	39.5
				Avg Payment Days	17.7
				Depreciation Rate	38.4 %
				Return on Equity	28.5 %
Balance Sheet					
Income Statement					
Current Assets	7,339,125	Total Charges	17,292,842		
Fixed Assets	30,027	Contract Allowance	0	0.0 %	
Other Assets	2,482,433	Operating Revenue	17,292,842	100.0 %	
Total Assets	9,851,585	Operating Expense	16,243,168	93.9 %	
Current Liabilities	6,174,262	Operating Margin	1,049,674	6.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,677,323	Other Expense	0	0.0 %	
Total Liab. and Equity	9,851,585	Net Profit or Loss	1,049,674	6.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451617 HOME HOSPICE				Proprietary - Other	
516 NORTH TEXAS		12/31/2009 365 Days Submitted		Short Term	
ODESSA, TX 79761					
ECTOR		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0 %	
		Nursing		25.4 %	
		Home Healthcare		74.6 %	
		Length of Stay		105.8	
		Medicare LOS		112.8	
		Current Ratio		3.0	
		Days to Collect		14.0	
		Avg Payment Days		7.1	
		Depreciation Rate		32.5 %	
		Return on Equity		6.8 %	
Balance Sheet		Income Statement			
Current Assets	989,618	Total Charges	17,152,171		
Fixed Assets	288,518	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,152,171	100.0 %	
Total Assets	1,278,136	Operating Expense	17,087,416	99.6 %	
Current Liabilities	330,768	Operating Margin	64,755	0.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	947,368	Other Expense	0	0.0 %	
Total Liab. and Equity	1,278,136	Net Profit or Loss	64,755	0.4 %	
041564 ARKANSAS HOSPICE INC				Voluntary Non Profit - Other	
5600 WEST 12TH STREET		9/30/2009 365 Days Submitted		Short Term	
LITTLE ROCK, AR 72204					
PULASKI		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		31.2 %	
		Nursing		1.5 %	
		Home Healthcare		43.1 %	
		Length of Stay		52.1	
		Medicare LOS		55.3	
		Current Ratio		3.9	
		Days to Collect		37.9	
		Avg Payment Days		41.2	
		Depreciation Rate		18.2 %	
		Return on Equity		26.1 %	
Balance Sheet		Income Statement			
Current Assets	6,764,105	Total Charges	17,149,629		
Fixed Assets	1,445,740	Contract Allowance	0	0.0 %	
Other Assets	584,489	Operating Revenue	17,149,629	100.0 %	
Total Assets	8,794,334	Operating Expense	15,308,891	89.3 %	
Current Liabilities	1,730,306	Operating Margin	1,840,738	10.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	7,064,028	Other Expense	0	0.0 %	
Total Liab. and Equity	8,794,334	Net Profit or Loss	1,840,738	10.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141516 ADVOCATE HOSPICE				Voluntary Non Profit - Private	
1441 BRANDING LANE, SUITE 200		12/31/2009 365 Days Submitted		Short Term	
DOWNS GROVE, IL 60515					
DUPAGE					
Balance Sheet				Income Statement	
Current Assets	6,590,832	Total Charges	17,036,016		
Fixed Assets	28,140	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	17,036,016	100.0 %	
Total Assets	6,618,972	Operating Expense	16,106,371	94.5 %	
Current Liabilities	2,461,692	Operating Margin	929,645	5.5 %	
Long Term Liabilities	135,383	Other Income	0	0.0 %	
Total Equity	4,021,897	Other Expense	0	0.0 %	
Total Liab. and Equity	6,618,972	Net Profit or Loss	929,645	5.5 %	
Key Performance Ind.					
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	41.9
				Medicare LOS	43.8
				Current Ratio	2.7
				Days to Collect	71.7
				Avg Payment Days	48.4
				Depreciation Rate	383.6 %
				Return on Equity	23.1 %
421536 HOSPICE CARE OF SC				Other	
110 DILLON DRIVE		12/31/2009 365 Days Submitted		Short Term	
SPARTANBURG, SC 29307					
SPARTANBURG					
Balance Sheet				Income Statement	
Current Assets	2,706,147	Total Charges	16,977,118		
Fixed Assets	236,237	Contract Allowance	0	0.0 %	
Other Assets	17,791	Operating Revenue	16,977,118	100.0 %	
Total Assets	2,960,175	Operating Expense	16,041,308	94.5 %	
Current Liabilities	2,974,657	Operating Margin	935,810	5.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	-14,482	Other Expense	0	0.0 %	
Total Liab. and Equity	2,960,175	Net Profit or Loss	935,810	5.5 %	
Key Performance Ind.					
				Skilled Nursing	24.5 %
				Nursing	0.5 %
				Home Healthcare	74.6 %
				Length of Stay	93.8
				Medicare LOS	98.4
				Current Ratio	0.9
				Days to Collect	61.5
				Avg Payment Days	62.4
				Depreciation Rate	67.7 %
				Return on Equity	-6,461.9 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051770 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Corporation	
365 LENNON LANE, SUITE 140		12/31/2009 365 Days Submitted		Short Term	
WALNUT CREEK, CA 94598					
CONTRA COSTA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	29.8 %
				Home Healthcare	70.2 %
				Length of Stay	57.2
				Medicare LOS	61.5
				Current Ratio	(0.3)
				Days to Collect	30.8
				Avg Payment Days	14.0
				Depreciation Rate	70.3 %
				Return on Equity	38.9 %
Balance Sheet		Income Statement			
Current Assets	1,415,625	Total Charges	16,801,798		
Fixed Assets	147,269	Contract Allowance	0	0.0 %	
Other Assets	16,767	Operating Revenue	16,801,798	100.0 %	
Total Assets	1,579,661	Operating Expense	14,089,797	83.9 %	
Current Liabilities	-5,392,247	Operating Margin	2,712,001	16.1 %	
Long Term Liabilities	6,671	Other Income	0	0.0 %	
Total Equity	6,965,237	Other Expense	0	0.0 %	
Total Liab. and Equity	1,579,661	Net Profit or Loss	2,712,001	16.1 %	
131557 APPLGATE HOSPICE				Proprietary - Corporation	
8836 NORTH HESS STREET SUITE A		12/31/2009 365 Days Submitted		Short Term	
HAYDEN, ID 83835					
KOOTENAI				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	5.3 %
				Length of Stay	92.5
				Medicare LOS	97.9
				Current Ratio	2.8
				Days to Collect	60.3
				Avg Payment Days	24.0
				Depreciation Rate	0.0 %
				Return on Equity	41.6 %
Balance Sheet		Income Statement			
Current Assets	3,580,997	Total Charges	16,717,507		
Fixed Assets	450,301	Contract Allowance	0	0.0 %	
Other Assets	34,278	Operating Revenue	16,717,507	100.0 %	
Total Assets	4,065,576	Operating Expense	15,682,771	93.8 %	
Current Liabilities	1,258,913	Operating Margin	1,034,736	6.2 %	
Long Term Liabilities	317,789	Other Income	0	0.0 %	
Total Equity	2,488,874	Other Expense	0	0.0 %	
Total Liab. and Equity	4,065,576	Net Profit or Loss	1,034,736	6.2 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

461524 APPLGATE HOME CARE AND HOSPICE				Proprietary - Corporation	
1492 E RIDGELINE DRIVE		12/31/2009 365 Days Submitted		Short Term	
OGDEN, UT 84405					
WEBER					
Key Performance Ind.					
CAHABA					
Balance Sheet			Income Statement		
Current Assets	3,580,997	Total Charges	16,717,507		
Fixed Assets	450,301	Contract Allowance	0	0.0 %	
Other Assets	34,278	Operating Revenue	16,717,507	100.0 %	
Total Assets	4,065,576	Operating Expense	15,682,770	93.8 %	
Current Liabilities	1,258,913	Operating Margin	1,034,737	6.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	4,065,576	Net Profit or Loss	1,034,737	6.2 %	
					Skilled Nursing 2.4 %
					Nursing 0.0 %
					Home Healthcare 41.3 %
					Length of Stay 107.7
					Medicare LOS 111.9
					Current Ratio 2.8
					Days to Collect 60.3
					Avg Payment Days 24.0
					Depreciation Rate 0.0 %
					Return on Equity 0.0 %
461534 APPLGATE HOMECARE & HOSPICE, LLC				Proprietary - Other	
1490 EAST FOREMASTER DRIVE		12/31/2009 365 Days Submitted		Short Term	
ST GEORGE, UT 84790					
WASHINGTON					
Key Performance Ind.					
CAHABA					
Balance Sheet			Income Statement		
Current Assets	3,580,997	Total Charges	16,717,507		
Fixed Assets	450,301	Contract Allowance	0	0.0 %	
Other Assets	34,278	Operating Revenue	16,717,507	100.0 %	
Total Assets	4,065,576	Operating Expense	15,682,771	93.8 %	
Current Liabilities	1,258,913	Operating Margin	1,034,736	6.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	4,065,576	Net Profit or Loss	1,034,736	6.2 %	
					Skilled Nursing 0.3 %
					Nursing 0.0 %
					Home Healthcare 6.9 %
					Length of Stay 81.8
					Medicare LOS 76.8
					Current Ratio 2.8
					Days to Collect 60.3
					Avg Payment Days 24.0
					Depreciation Rate 0.0 %
					Return on Equity 0.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

521503 UNITY HOSPICE				Voluntary Non Profit - Other	
2366 OAK RIDGE CIRCLE		12/31/2009 365 Days Submitted		Short Term	
DE PERE, WI 54115					
BROWN					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	77.9
				Medicare LOS	85.8
				Current Ratio	5.0
				Days to Collect	48.8
				Avg Payment Days	14.9
				Depreciation Rate	4.6 %
				Return on Equity	1.2 %
Balance Sheet		Income Statement			
Current Assets	7,397,184	Total Charges	16,666,374		
Fixed Assets	6,128,680	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	16,666,374	100.0 %	
Total Assets	13,525,864	Operating Expense	16,522,416	99.1 %	
Current Liabilities	1,479,010	Operating Margin	143,958	0.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	12,046,854	Other Expense	0	0.0 %	
Total Liab. and Equity	13,525,864	Net Profit or Loss	143,958	0.9 %	
051693 ODYSSEY HEALTHCARE OF NORTHERN CALIFORNIA				Proprietary - Corporation	
1500 HAMILTON AVENUE, SUITE 212		12/31/2009 365 Days Submitted		Short Term	
CAMPBELL, CA 95008					
SANTA CLARA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	56.2 %
				Nursing	9.5 %
				Home Healthcare	30.6 %
				Length of Stay	54.5
				Medicare LOS	56.5
				Current Ratio	3.4
				Days to Collect	55.1
				Avg Payment Days	0.0
				Depreciation Rate	98.6 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,541,791	Total Charges	16,640,027		
Fixed Assets	41,911	Contract Allowance	0	0.0 %	
Other Assets	61,918	Operating Revenue	16,640,027	100.0 %	
Total Assets	2,645,620	Operating Expense	13,850,469	83.2 %	
Current Liabilities	737,641	Operating Margin	2,789,558	16.8 %	
Long Term Liabilities	-881,579	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	-143,938	Net Profit or Loss	2,789,558	16.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231526 ARBOR HOSPICE				Voluntary Non Profit - Private	
2366 OAK VALLEY DRIVE		6/30/2009 365 Days Submitted		Short Term	
ANN ARBOR, MI 48108					
WASHTENAW					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	48.6 %
				Nursing	0.0 %
				Home Healthcare	47.0 %
				Length of Stay	51.5
				Medicare LOS	55.8
				Current Ratio	1.3
				Days to Collect	49.4
				Avg Payment Days	57.0
				Depreciation Rate	6.7 %
				Return on Equity	-6.4 %
Balance Sheet					
Income Statement					
Current Assets	4,323,518	Total Charges	16,482,653		
Fixed Assets	5,537,690	Contract Allowance	0	0.0 %	
Other Assets	816,649	Operating Revenue	16,482,653	100.0 %	
Total Assets	10,677,857	Operating Expense	16,674,941	101.2 %	
Current Liabilities	3,299,589	Operating Margin	-192,288	-1.2 %	
Long Term Liabilities	4,355,000	Other Income	0	0.0 %	
Total Equity	3,023,268	Other Expense	0	0.0 %	
Total Liab. and Equity	10,677,857	Net Profit or Loss	(192,288)	-1.2 %	
231601 SEASONS HOSPICE & PALLIATIVE CARE OF MICHIGAN, INC					
27355 JOHN R, SUITE 100		12/31/2009 365 Days Submitted		Proprietary - Corporation	
MADISON HEIGHTS, MI 48071					
OAKLAND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	70.0
				Medicare LOS	75.1
				Current Ratio	1.2
				Days to Collect	65.8
				Avg Payment Days	72.3
				Depreciation Rate	107.9 %
				Return on Equity	122.1 %
Balance Sheet					
Income Statement					
Current Assets	6,226,493	Total Charges	16,460,960		
Fixed Assets	269,606	Contract Allowance	0	0.0 %	
Other Assets	12,798	Operating Revenue	16,460,960	100.0 %	
Total Assets	6,508,897	Operating Expense	14,678,658	89.2 %	
Current Liabilities	5,029,337	Operating Margin	1,782,302	10.8 %	
Long Term Liabilities	20,385	Other Income	0	0.0 %	
Total Equity	1,459,175	Other Expense	0	0.0 %	
Total Liab. and Equity	6,508,897	Net Profit or Loss	1,782,302	10.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

041576 LITTLE RIVER MEMORIAL HOSPICE				Government - County	
381 KELLER STREET		6/30/2009 365 Days Submitted		Short Term	
ASHDOWN, AR 71822					
LITTLE RIVER					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	44.8
				Medicare LOS	44.8
				Current Ratio	3.7
				Days to Collect	53.6
				Avg Payment Days	11.4
				Depreciation Rate	0.0 %
				Return on Equity	-14.8 %
Balance Sheet		Income Statement			
Current Assets	3,119,427	Total Charges	16,457,869		
Fixed Assets	706,497	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	16,457,869	100.0 %	
Total Assets	3,825,924	Operating Expense	16,876,115	102.5 %	
Current Liabilities	835,768	Operating Margin	-418,246	-2.5 %	
Long Term Liabilities	165,551	Other Income	0	0.0 %	
Total Equity	2,824,605	Other Expense	0	0.0 %	
Total Liab. and Equity	3,825,924	Net Profit or Loss	(418,246)	-2.5 %	
081504 COMPASSIONATE CARE HOSPICE				Proprietary - Partnership	
702B KIRKWOOD HIGHWAY		12/31/2009 365 Days Submitted		Short Term	
WILMINGTON, DE 19805					
NEW CASTLE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	84.3
				Medicare LOS	89.4
				Current Ratio	15.2
				Days to Collect	35.4
				Avg Payment Days	1.8
				Depreciation Rate	106.8 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	13,555,544	Total Charges	16,405,767		
Fixed Assets	18,524	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	16,405,767	100.0 %	
Total Assets	13,574,068	Operating Expense	13,396,015	81.7 %	
Current Liabilities	891,661	Operating Margin	3,009,752	18.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	13,574,068	Net Profit or Loss	3,009,752	18.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

111560 VISTACARE OF GEORGIA- COLUMBUS				Proprietary - Corporation	
100 BROOKSTONE CENTER PARKWAY		12/31/2009 365 Days Submitted		Short Term	
COLUMBUS, GA 31904					
MUSCOGEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	30.9 %
				Nursing	9.4 %
				Home Healthcare	47.0 %
				Length of Stay	75.2
				Medicare LOS	84.6
				Current Ratio	2.6
				Days to Collect	37.0
				Avg Payment Days	0.2
				Depreciation Rate	90.4 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	1,721,060	Total Charges	16,380,459		
Fixed Assets	481,409	Contract Allowance	0	0.0 %	
Other Assets	4,595,989	Operating Revenue	16,380,459	100.0 %	
Total Assets	6,798,458	Operating Expense	15,233,866	93.0 %	
Current Liabilities	658,837	Operating Margin	1,146,593	7.0 %	
Long Term Liabilities	4,993,028	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	5,651,865	Net Profit or Loss	1,146,593	7.0 %	
031531 ODYSSEY HEALTHCARE OF PHOENIX					
202 EAST EARLL DRIVE, SUITE 160		12/31/2009 365 Days Submitted		Short Term	
PHOENIX, AZ 85012					
MARICOPA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	9.4 %
				Nursing	0.5 %
				Home Healthcare	70.2 %
				Length of Stay	82.6
				Medicare LOS	86.7
				Current Ratio	0.9
				Days to Collect	48.1
				Avg Payment Days	0.9
				Depreciation Rate	50.9 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,240,104	Total Charges	16,362,969		
Fixed Assets	655,486	Contract Allowance	0	0.0 %	
Other Assets	4,744,362	Operating Revenue	16,362,969	100.0 %	
Total Assets	7,639,952	Operating Expense	17,253,939	105.4 %	
Current Liabilities	2,431,367	Operating Margin	-890,970	-5.4 %	
Long Term Liabilities	6,099,555	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	8,530,922	Net Profit or Loss	(890,970)	-5.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051528 ELIZABETH HOSPICE				Voluntary Non Profit - Private	
150 W CREST STREET		6/30/2009 365 Days Submitted		Short Term	
ESCONDIDO, CA 92025					
SAN DIEGO					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	16.4 %
				Nursing	1.1 %
				Home Healthcare	77.9 %
				Length of Stay	56.1
				Medicare LOS	57.8
				Current Ratio	1.3
				Days to Collect	69.4
				Avg Payment Days	70.4
				Depreciation Rate	4.7 %
				Return on Equity	23.3 %
Balance Sheet		Income Statement			
Current Assets	3,821,571	Total Charges	16,259,605		
Fixed Assets	4,833,663	Contract Allowance	0	0.0 %	
Other Assets	1,945,922	Operating Revenue	16,259,605	100.0 %	
Total Assets	10,601,156	Operating Expense	14,938,938	91.9 %	
Current Liabilities	2,882,575	Operating Margin	1,320,667	8.1 %	
Long Term Liabilities	2,059,395	Other Income	0	0.0 %	
Total Equity	5,659,185	Other Expense	0	0.0 %	
Total Liab. and Equity	10,601,155	Net Profit or Loss	1,320,667	8.1 %	
231574 BEAUMONT HOSPICE				Voluntary Non Profit - Other	
1200 STEPHENSON HIGHWAY		12/31/2009 365 Days Submitted		Short Term	
TROY, MI 48083					
OAKLAND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	27.5 %
				Nursing	0.0 %
				Home Healthcare	73.3 %
				Length of Stay	37.7
				Medicare LOS	40.3
				Current Ratio	(3.7)
				Days to Collect	56.7
				Avg Payment Days	13.5
				Depreciation Rate	36.2 %
				Return on Equity	61.5 %
Balance Sheet		Income Statement			
Current Assets	2,540,715	Total Charges	16,105,204		
Fixed Assets	315,569	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	16,105,204	100.0 %	
Total Assets	2,856,284	Operating Expense	13,926,752	86.5 %	
Current Liabilities	-686,564	Operating Margin	2,178,452	13.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,542,849	Other Expense	0	0.0 %	
Total Liab. and Equity	2,856,285	Net Profit or Loss	2,178,452	13.5 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451634 CIRCLE OF HOPE HOSPICE OF VNA				Proprietary - Corporation	
4171 NORTH MESA STREET BLDG D SUITE 500 EL PASO, TX 79902		7/31/2009 365 Days Submitted		Short Term	
EL PASO				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	61.6
				Medicare LOS	68.7
				Current Ratio	4.3
				Days to Collect	23.0
				Avg Payment Days	22.5
				Depreciation Rate	0.8 %
				Return on Equity	-3.2 %
<hr/>					
051508 HOSPICE BY THE BAY				Voluntary Non Profit - Private	
17 EAST SIR FRANCIS DRAKE BLVD LARKSPUR, CA 94939		6/30/2009 365 Days Submitted		Short Term	
MARIN				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	14.1 %
				Nursing	1.1 %
				Home Healthcare	83.6 %
				Length of Stay	61.4
				Medicare LOS	64.2
				Current Ratio	4.9
				Days to Collect	86.9
				Avg Payment Days	39.2
				Depreciation Rate	6.1 %
				Return on Equity	7.4 %
<hr/>					
Balance Sheet		Income Statement			
Current Assets	4,447,523	Total Charges	16,088,130		
Fixed Assets	357,200	Contract Allowance	0	0.0 %	
Other Assets	722,057	Operating Revenue	16,088,130	100.0 %	
Total Assets	5,526,780	Operating Expense	16,227,551	100.9 %	
Current Liabilities	1,023,919	Operating Margin	-139,421	-0.9 %	
Long Term Liabilities	78,080	Other Income	0	0.0 %	
Total Equity	4,424,781	Other Expense	0	0.0 %	
Total Liab. and Equity	5,526,780	Net Profit or Loss	(139,421)	-0.9 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141513 RAINBOW HOSPICE AND PALLIATIVE CARE				Voluntary Non Profit - Other	
444 N NORTHWEST HIGHWAY SUITE 145		3/31/2009 365 Days Submitted		Short Term	
PARK RIDGE, IL 60068					
COOK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	20.0 %
				Nursing	0.4 %
				Home Healthcare	57.7 %
				Length of Stay	43.8
				Medicare LOS	46.7
				Current Ratio	1.9
				Days to Collect	69.8
				Avg Payment Days	56.1
				Depreciation Rate	72.5 %
				Return on Equity	-16.0 %
Balance Sheet		Income Statement			
Current Assets	4,915,973	Total Charges	15,926,862		
Fixed Assets	843,436	Contract Allowance	0	0.0 %	
Other Assets	120,094	Operating Revenue	15,926,862	100.0 %	
Total Assets	5,879,503	Operating Expense	16,453,824	103.3 %	
Current Liabilities	2,584,091	Operating Margin	-526,962	-3.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,295,411	Other Expense	0	0.0 %	
Total Liab. and Equity	5,879,502	Net Profit or Loss	(526,962)	-3.3 %	
361538 HOSPICE OF THE VALLEY, INC					
5190 MARKET STREET		12/31/2009 365 Days Submitted		Short Term	
YOUNGSTOWN, OH 44512					
MAHONING					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	34.6
				Medicare LOS	37.5
				Current Ratio	2.5
				Days to Collect	71.0
				Avg Payment Days	51.7
				Depreciation Rate	7.0 %
				Return on Equity	5.8 %
Balance Sheet		Income Statement			
Current Assets	5,239,591	Total Charges	15,784,125		
Fixed Assets	6,722,793	Contract Allowance	0	0.0 %	
Other Assets	3,509,544	Operating Revenue	15,784,125	100.0 %	
Total Assets	15,471,928	Operating Expense	15,015,082	95.1 %	
Current Liabilities	2,125,042	Operating Margin	769,043	4.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	13,346,886	Other Expense	0	0.0 %	
Total Liab. and Equity	15,471,928	Net Profit or Loss	769,043	4.9 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

101517 HOSPICE OF THE TREASURE COAST				Voluntary Non Profit - Private	
1201 SE INDIAN STREET		9/30/2009 365 Days Submitted		Short Term	
STUART, FL 34997					
MARTIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	40.9
				Medicare LOS	43.1
				Current Ratio	4.4
				Days to Collect	126.5
				Avg Payment Days	73.6
				Depreciation Rate	4.0 %
				Return on Equity	4.7 %
Balance Sheet		Income Statement			
Current Assets	13,197,962	Total Charges	15,697,541		
Fixed Assets	8,362,672	Contract Allowance	0	0.0 %	
Other Assets	2,921,873	Operating Revenue	15,697,541	100.0 %	
Total Assets	24,482,507	Operating Expense	14,691,237	93.6 %	
Current Liabilities	2,989,357	Operating Margin	1,006,304	6.4 %	
Long Term Liabilities	210,061	Other Income	0	0.0 %	
Total Equity	21,283,089	Other Expense	0	0.0 %	
Total Liab. and Equity	24,482,507	Net Profit or Loss	1,006,304	6.4 %	
161500 HOSPICE OF CENTRAL IOWA				Voluntary Non Profit - Private	
401 RAILROAD PLACE		6/30/2009 365 Days Submitted		Short Term	
W DES MOINES, IA 50265					
POLK					
				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	43.6 %
				Home Healthcare	39.0 %
				Length of Stay	57.3
				Medicare LOS	60.4
				Current Ratio	3.3
				Days to Collect	43.6
				Avg Payment Days	22.7
				Depreciation Rate	4.9 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	6,362,100	Total Charges	15,648,153		
Fixed Assets	14,157,268	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	15,648,153	100.0 %	
Total Assets	20,519,368	Operating Expense	17,072,682	109.1 %	
Current Liabilities	1,901,772	Operating Margin	-1,424,529	-9.1 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	20,519,368	Net Profit or Loss	(1,424,529)	-9.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

161573 TRINITY PATHWAY HOSPICE				Voluntary Non Profit - Private	
4500 UTICA RIDGE ROAD		12/31/2009 365 Days Submitted		Short Term	
BETTENDORF, IA 52722					
SCOTT				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	9.8
				Medicare LOS	34.3
				Current Ratio	6.1
				Days to Collect	53.9
				Avg Payment Days	25.5
				Depreciation Rate	217.2 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	10,509,876	Total Charges	14,976,868		
Fixed Assets	243,134	Contract Allowance	0	0.0 %	
Other Assets	1,679,945	Operating Revenue	14,976,868	100.0 %	
Total Assets	12,432,955	Operating Expense	13,289,334	88.7 %	
Current Liabilities	1,730,697	Operating Margin	1,687,534	11.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	12,432,955	Net Profit or Loss	1,687,534	11.3 %	
101537 EMERALD COAST HOSPICE				Voluntary Non Profit - Other	
2925 MARTIN LUTHER KING BLVD		12/31/2009 365 Days Submitted		Short Term	
PANAMA CITY, FL 32405					
BAY				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	88.6
				Medicare LOS	88.6
				Current Ratio	2.2
				Days to Collect	4,631.3
				Avg Payment Days	4,142.0
				Depreciation Rate	0.1 %
				Return on Equity	0.7 %
Balance Sheet		Income Statement			
Current Assets	368,260,158	Total Charges	14,875,437		
Fixed Assets	65,912,673	Contract Allowance	0	0.0 %	
Other Assets	633,762,283	Operating Revenue	14,875,437	100.0 %	
Total Assets	1,067,935,114	Operating Expense	10,840,660	72.9 %	
Current Liabilities	170,010,399	Operating Margin	4,034,777	27.1 %	
Long Term Liabilities	326,761,977	Other Income	0	0.0 %	
Total Equity	571,162,738	Other Expense	0	0.0 %	
Total Liab. and Equity	1,067,935,114	Net Profit or Loss	4,034,777	27.1 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451638 ODYSSEY HEALTHCARE OF BEAUMONT				Proprietary - Partnership	
550 FANNIN STREET SUITE 1230		12/31/2009 365 Days Submitted		Short Term	
BEAUMONT, TX 77701					
JEFFERSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	57.9 %
				Nursing	2.0 %
				Home Healthcare	36.5 %
				Length of Stay	68.2
				Medicare LOS	73.9
				Current Ratio	2.9
				Days to Collect	44.9
				Avg Payment Days	3.5
				Depreciation Rate	49.7 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	1,841,793	Total Charges	14,844,497		
Fixed Assets	107,400	Contract Allowance	0	0.0 %	
Other Assets	1,500,000	Operating Revenue	14,844,497	100.0 %	
Total Assets	3,449,193	Operating Expense	14,029,577	94.5 %	
Current Liabilities	638,143	Operating Margin	814,920	5.5 %	
Long Term Liabilities	1,996,130	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	2,634,273	Net Profit or Loss	814,920	5.5 %	
241520 HEALTH PART HOSPICE OF LAKES				Voluntary Non Profit - Other	
8170 33 RD AVENUE SOUTH MAIL STP		12/31/2009 365 Days Submitted		Short Term	
26602A					
MINNEAPOLIS, MN 55440					
HENNEPIN					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	62.6
				Medicare LOS	69.7
				Current Ratio	1.2
				Days to Collect	3,411.3
				Avg Payment Days	6,720.9
				Depreciation Rate	0.1 %
				Return on Equity	0.2 %
Balance Sheet		Income Statement			
Current Assets	329,230,194	Total Charges	14,820,761		
Fixed Assets	121,461,842	Contract Allowance	0	0.0 %	
Other Assets	73,551,077	Operating Revenue	14,820,761	100.0 %	
Total Assets	524,243,113	Operating Expense	14,669,995	99.0 %	
Current Liabilities	284,543,631	Operating Margin	150,766	1.0 %	
Long Term Liabilities	162,103,220	Other Income	0	0.0 %	
Total Equity	77,596,262	Other Expense	0	0.0 %	
Total Liab. and Equity	524,243,113	Net Profit or Loss	150,766	1.0 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451542 VISTACARE				Proprietary - Corporation	
2626 SOUTH 37TH STREET SUITE #B		12/31/2009 365 Days Submitted		Short Term	
TEMPLE, TX 76504					
BELL					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	43.3 %
				Nursing	9.2 %
				Home Healthcare	46.3 %
				Length of Stay	102.0
				Medicare LOS	103.3
				Current Ratio	1.3
				Days to Collect	50.7
				Avg Payment Days	1.5
				Depreciation Rate	56.3 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,076,640	Total Charges	14,755,280		
Fixed Assets	208,041	Contract Allowance	0	0.0 %	
Other Assets	2,651,435	Operating Revenue	14,755,280	100.0 %	
Total Assets	4,936,116	Operating Expense	13,767,580	93.3 %	
Current Liabilities	1,538,871	Operating Margin	987,700	6.7 %	
Long Term Liabilities	2,409,545	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	3,948,416	Net Profit or Loss	987,700	6.7 %	
051555 SUTTER VISITING NURSE ASSOC & HOSPICE					
1900 POWELL STREET		12/31/2009 365 Days Submitted		Voluntary Non Profit - Private	
EMERYVILLE, CA 94608				Short Term	
ALAMEDA					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	54.4
				Medicare LOS	53.4
				Current Ratio	2.7
				Days to Collect	565.7
				Avg Payment Days	248.6
				Depreciation Rate	1.0 %
				Return on Equity	1.2 %
Balance Sheet		Income Statement			
Current Assets	33,396,679	Total Charges	14,587,517		
Fixed Assets	7,744,635	Contract Allowance	0	0.0 %	
Other Assets	980,644	Operating Revenue	14,587,517	100.0 %	
Total Assets	42,121,958	Operating Expense	14,256,065	97.7 %	
Current Liabilities	12,394,607	Operating Margin	331,452	2.3 %	
Long Term Liabilities	1,089,540	Other Income	0	0.0 %	
Total Equity	28,637,811	Other Expense	0	0.0 %	
Total Liab. and Equity	42,121,958	Net Profit or Loss	331,452	2.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

321513 VISTACARE				Other	
1515 WEST CALLE SUR STREET SUITE 129 12/31/2009 365 Days Submitted				Short Term	
HOBBS, NM 88240					
LEA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	36.6 %
				Nursing	3.7 %
				Home Healthcare	57.9 %
				Length of Stay	98.2
				Medicare LOS	103.5
Balance Sheet		Income Statement		Current Ratio	2.3
Current Assets	3,127,610	Total Charges	14,574,315	Days to Collect	77.6
Fixed Assets	55,951	Contract Allowance	0	Avg Payment Days	0.3
Other Assets	9,038,493	Operating Revenue	14,574,315	100.0 %	
Total Assets	12,222,054	Operating Expense	13,307,122	91.3 %	
Current Liabilities	1,370,242	Operating Margin	1,267,193	8.7 %	
Long Term Liabilities	9,584,619	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	10,954,861	Net Profit or Loss	1,267,193	8.7 %	
051725 OPTIMAL HOSPICE CARE				Proprietary - Corporation	
4700 STOCKDALE HIGHWAY, SUITE 120 12/31/2009 365 Days Submitted				Short Term	
BAKERSFIELD, CA 93309					
KERN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	11.8 %
				Nursing	0.0 %
				Home Healthcare	73.3 %
				Length of Stay	70.4
				Medicare LOS	74.8
Balance Sheet		Income Statement		Current Ratio	25.8
Current Assets	1,744,799	Total Charges	14,569,508	Days to Collect	43.7
Fixed Assets	220,987	Contract Allowance	0	Avg Payment Days	1.0
Other Assets	12,072	Operating Revenue	14,569,508	100.0 %	
Total Assets	1,977,858	Operating Expense	12,104,553	83.1 %	
Current Liabilities	67,725	Operating Margin	2,464,955	16.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	1,910,133	Other Expense	0	0.0 %	
Total Liab. and Equity	1,977,858	Net Profit or Loss	2,464,955	16.9 %	
				Return on Equity	129.0 %

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Sample Hospice reports from the Halmanac.com website.

111589 EMBRACING HOSPICECARE, LLC				Other
57775 PEACHTREE DUNWOODY ROAD SUITE D580 ATLANTA, GA 30342		12/31/2009 365 Days Submitted		Short Term
FULTON				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	2,327,637	Total Charges	14,541,445	Home Healthcare 70.6 %
Fixed Assets	541,292	Contract Allowance	0	Length of Stay 50.0
Other Assets	12,684,163	Operating Revenue	14,541,445	Medicare LOS 56.4
Total Assets	15,553,092	Operating Expense	14,275,776	Current Ratio 0.2
Current Liabilities	12,453,590	Operating Margin	265,669	Days to Collect 54.0
Long Term Liabilities	0	Other Income	0	Avg Payment Days 36.2
Total Equity	3,099,502	Other Expense	0	Depreciation Rate 92.1 %
Total Liab. and Equity	15,553,092	Net Profit or Loss	265,669	Return on Equity 8.6 %

111607 CROSSROADS HOSPICE OF ATLANTA, LLC				Proprietary - Corporation
1957 LAKESIDE PARKWAY, SUITE 500 TUCKER, GA 30084		12/31/2009 365 Days Submitted		Short Term
DEKALB				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
Balance Sheet		Income Statement		Nursing 0.0 %
Current Assets	2,022,428	Total Charges	14,539,178	Home Healthcare 100.0 %
Fixed Assets	3,227,025	Contract Allowance	0	Length of Stay 90.5
Other Assets	0	Operating Revenue	14,539,178	Medicare LOS 95.3
Total Assets	5,249,453	Operating Expense	11,571,302	Current Ratio 2.1
Current Liabilities	952,813	Operating Margin	2,967,876	Days to Collect 30.2
Long Term Liabilities	648,502	Other Income	0	Avg Payment Days 3.0
Total Equity	3,648,138	Other Expense	0	Depreciation Rate 5.7 %
Total Liab. and Equity	5,249,453	Net Profit or Loss	2,967,876	Return on Equity 81.4 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

311537 COMPASSIONATE CARE HOSPICE				Proprietary - Corporation	
600 HIGHLAND DRIVE, SUITE 624		12/31/2009 365 Days Submitted		Short Term	
WESTAMPTON, NJ 08060					
BURLINGTON					
BLUE CROSS (INDEPENDENCE)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	44.6
				Medicare LOS	48.2
				Current Ratio	6.2
				Days to Collect	65.7
				Avg Payment Days	5.2
				Depreciation Rate	269.5 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	7,729,102	Total Charges	14,359,719		
Fixed Assets	30,926	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	14,359,719	100.0 %	
Total Assets	7,760,028	Operating Expense	13,166,615	91.7 %	
Current Liabilities	1,256,001	Operating Margin	1,193,104	8.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	7,760,028	Net Profit or Loss	1,193,104	8.3 %	
441553 ODYSSEY HEALTH CARE OF NASHVILLE					
1400 DONELSON PIKE SUITE B5		12/31/2009 365 Days Submitted		Short Term	
NASHVILLE, TN 37217					
DAVIDSON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	61.0 %
				Nursing	1.1 %
				Home Healthcare	34.0 %
				Length of Stay	77.1
				Medicare LOS	82.2
				Current Ratio	4.6
				Days to Collect	50.8
				Avg Payment Days	0.7
				Depreciation Rate	30.5 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	2,005,081	Total Charges	14,323,084		
Fixed Assets	421,807	Contract Allowance	0	0.0 %	
Other Assets	2,478,331	Operating Revenue	14,323,084	100.0 %	
Total Assets	4,905,219	Operating Expense	13,333,241	93.1 %	
Current Liabilities	437,343	Operating Margin	989,843	6.9 %	
Long Term Liabilities	3,478,033	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	3,915,376	Net Profit or Loss	989,843	6.9 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

341530 FOUR SEASONS HOSPICE				Voluntary Non Profit - Other	
571 SOUTH ALLEN ROAD		9/30/2009 365 Days Submitted		Short Term	
FLAT ROCK, NC 28731					
HENDERSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	28.7 %
				Nursing	1.2 %
				Home Healthcare	48.5 %
				Length of Stay	74.6
				Medicare LOS	75.6
				Current Ratio	1.9
				Days to Collect	49.9
				Avg Payment Days	33.5
				Depreciation Rate	5.1 %
				Return on Equity	7.7 %
Balance Sheet		Income Statement			
Current Assets	3,783,123	Total Charges	14,311,545		
Fixed Assets	6,879,736	Contract Allowance	0	0.0 %	
Other Assets	57,434	Operating Revenue	14,311,545	100.0 %	
Total Assets	10,720,293	Operating Expense	13,646,681	95.4 %	
Current Liabilities	2,043,382	Operating Margin	664,864	4.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	8,676,911	Other Expense	0	0.0 %	
Total Liab. and Equity	10,720,293	Net Profit or Loss	664,864	4.6 %	
211509 HOSPICE OF THE CHESAPEAKE				Voluntary Non Profit - Private	
445 DEFENSE HIGHWAY		12/31/2009 365 Days Submitted		Short Term	
ANNAPOLIS, MD 21401					
ANNE ARUNDEL					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	4.9 %
				Nursing	0.0 %
				Home Healthcare	95.1 %
				Length of Stay	40.3
				Medicare LOS	43.7
				Current Ratio	1.9
				Days to Collect	40.6
				Avg Payment Days	32.4
				Depreciation Rate	9.8 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,611,818	Total Charges	14,290,926		
Fixed Assets	3,781,176	Contract Allowance	0	0.0 %	
Other Assets	51,677	Operating Revenue	14,290,926	100.0 %	
Total Assets	6,444,671	Operating Expense	14,562,349	101.9 %	
Current Liabilities	1,353,661	Operating Margin	-271,423	-1.9 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	6,444,671	Net Profit or Loss	(271,423)	-1.9 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

221513 VNA CARE HOSPICE INC				Voluntary Non Profit - Other
120 THOMAS STREET		12/31/2009 365 Days Submitted		Short Term
WORCESTER, MA 01608				
WORCESTER				
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.
				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 100.0 %
				Length of Stay 36.7
				Medicare LOS 45.5
				Current Ratio 9.4
				Days to Collect 58.1
				Avg Payment Days 30.0
				Depreciation Rate 4.6 %
				Return on Equity 7.6 %
Balance Sheet				
Current Assets	10,224,890	Total Charges	14,172,707	
Fixed Assets	3,524,611	Contract Allowance	0	0.0 %
Other Assets	94,779	Operating Revenue	14,172,707	100.0 %
Total Assets	13,844,280	Operating Expense	13,220,217	93.3 %
Current Liabilities	1,087,223	Operating Margin	952,490	6.7 %
Long Term Liabilities	155,000	Other Income	0	0.0 %
Total Equity	12,602,057	Other Expense	0	0.0 %
Total Liab. and Equity	13,844,280	Net Profit or Loss	952,490	6.7 %
Income Statement				
051637 COMPANION HOSPICE				
2041 W ORANGEWOOD AVENUE				12/31/2009 365 Days Submitted
ORANGE, CA 92868				Short Term
ORANGE				Key Performance Ind.
BLUE CROSS (CALIFORNIA)				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 100.0 %
				Length of Stay 59.0
				Medicare LOS 62.6
				Current Ratio 2.6
				Days to Collect 37.4
				Avg Payment Days 23.7
				Depreciation Rate 61.4 %
				Return on Equity 59.1 %
Balance Sheet				
Current Assets	2,774,563	Total Charges	14,125,100	
Fixed Assets	12,453	Contract Allowance	0	0.0 %
Other Assets	29,457	Operating Revenue	14,125,100	100.0 %
Total Assets	2,816,473	Operating Expense	13,094,628	92.7 %
Current Liabilities	1,067,317	Operating Margin	1,030,472	7.3 %
Long Term Liabilities	4,206	Other Income	0	0.0 %
Total Equity	1,744,950	Other Expense	0	0.0 %
Total Liab. and Equity	2,816,473	Net Profit or Loss	1,030,472	7.3 %
Income Statement				

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051547 HOSPICE OF THE EAST BAY				Voluntary Non Profit - Private		
3470 BUSKIRK AVENUE		12/31/2009 365 Days Submitted		Short Term		
PLEASANT HILL, CA 94523						
CONTRA COSTA						
BLUE CROSS (CALIFORNIA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	12.3 %	
Current Assets	1,683,662	Total Charges	14,024,393	Nursing	0.4 %	
Fixed Assets	1,353,330	Contract Allowance	0	0.0 %	Home Healthcare	75.8 %
Other Assets	90,474	Operating Revenue	14,024,393	100.0 %	Length of Stay	43.7
Total Assets	3,127,466	Operating Expense	14,396,034	102.6 %	Medicare LOS	44.9
Current Liabilities	1,591,587	Operating Margin	-371,641	-2.6 %	Current Ratio	1.1
Long Term Liabilities	392,795	Other Income	0	0.0 %	Days to Collect	40.6
Total Equity	1,143,084	Other Expense	0	0.0 %	Avg Payment Days	40.4
Total Liab. and Equity	3,127,466	Net Profit or Loss	(371,641)	-2.6 %	Depreciation Rate	13.0 %
					Return on Equity	-32.5 %
241535 WINONA AREA HOSPICE C M H AFF				Other		
175 EAST WABASHA STREET		9/30/2009 365 Days Submitted		Short Term		
WINONA, MN 55987						
WINONA						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0 %	
Current Assets	2,634,943	Total Charges	14,008,445	Nursing	0.0 %	
Fixed Assets	7,505,423	Contract Allowance	0	0.0 %	Home Healthcare	7.3 %
Other Assets	0	Operating Revenue	14,008,445	100.0 %	Length of Stay	56.4
Total Assets	10,140,366	Operating Expense	13,800,421	98.5 %	Medicare LOS	57.7
Current Liabilities	731,824	Operating Margin	208,024	1.5 %	Current Ratio	3.6
Long Term Liabilities	1,445,700	Other Income	0	0.0 %	Days to Collect	38.5
Total Equity	7,962,842	Other Expense	0	0.0 %	Avg Payment Days	26.6
Total Liab. and Equity	10,140,366	Net Profit or Loss	208,024	1.5 %	Depreciation Rate	0.1 %
					Return on Equity	2.6 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

181501 COMMUNITY HOSPICE				Voluntary Non Profit - Private	
1538 CENTRAL AVENUE		12/31/2009 365 Days Submitted		Short Term	
ASHLAND, KY 41101					
BOYD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	17.1 %
				Nursing	25.4 %
				Home Healthcare	48.6 %
				Length of Stay	56.9
				Medicare LOS	58.6
				Current Ratio	6.1
				Days to Collect	37.6
				Avg Payment Days	38.6
				Depreciation Rate	3.5 %
				Return on Equity	14.9 %
Balance Sheet					
Income Statement					
Current Assets	7,488,574	Total Charges	13,953,404		
Fixed Assets	4,417,999	Contract Allowance	0	0.0 %	
Other Assets	4,606,432	Operating Revenue	13,953,404	100.0 %	
Total Assets	16,513,005	Operating Expense	11,679,756	83.7 %	
Current Liabilities	1,235,888	Operating Margin	2,273,648	16.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	15,277,117	Other Expense	0	0.0 %	
Total Liab. and Equity	16,513,005	Net Profit or Loss	2,273,648	16.3 %	
111553 VITAS HEALTHCARE CORPORATION OF GEORGIA					
1575 NORTHSIDE DRIVE, BUILDING 400		12/31/2009 365 Days Submitted		Proprietary - Corporation	
ATLANTA, GA 30318				Short Term	
FULTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	16.9 %
				Home Healthcare	61.9 %
				Length of Stay	61.2
				Medicare LOS	67.0
				Current Ratio	0.1
				Days to Collect	16.1
				Avg Payment Days	20.1
				Depreciation Rate	90.4 %
				Return on Equity	-8.9 %
Balance Sheet					
Income Statement					
Current Assets	636,591	Total Charges	13,850,103		
Fixed Assets	186,146	Contract Allowance	0	0.0 %	
Other Assets	2,993,736	Operating Revenue	13,850,103	100.0 %	
Total Assets	3,816,473	Operating Expense	13,608,456	98.3 %	
Current Liabilities	6,523,546	Operating Margin	241,647	1.7 %	
Long Term Liabilities	10,695	Other Income	0	0.0 %	
Total Equity	-2,717,768	Other Expense	0	0.0 %	
Total Liab. and Equity	3,816,473	Net Profit or Loss	241,647	1.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

061500 PIKES PEAK HOSPICE & PALLIATIVE CARE				Voluntary Non Profit - Other	
825 EAST PIKES PEAK AVENUE #400		9/30/2009 365 Days Submitted		Short Term	
COLORADO SPRINGS, CO 80903					
EL PASO				Key Performance Ind.	
CAHABA				Skilled Nursing	21.5 %
				Nursing	0.9 %
Balance Sheet		Income Statement		Home Healthcare	56.0 %
Current Assets	4,151,055	Total Charges	13,817,851	Length of Stay	53.7
Fixed Assets	1,044,291	Contract Allowance	0	0.0 %	
Other Assets	4,923,082	Operating Revenue	13,817,851	100.0 %	Medicare LOS 57.2
Total Assets	10,118,428	Operating Expense	12,969,414	93.9 %	Current Ratio 2.8
Current Liabilities	1,497,313	Operating Margin	848,437	6.1 %	Days to Collect 54.5
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days 42.1
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate 28.1 %
Total Liab. and Equity	10,118,429	Net Profit or Loss	848,437	6.1 %	Return on Equity 0.0 %
161502 HOSPICE OF SIOUXLAND				Voluntary Non Profit - Church	
4300 HAMILTON BLVD		6/30/2009 365 Days Submitted		Short Term	
SIOUX CITY, IA 51104					
WOODBURY				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0 %
				Nursing	17.2 %
Balance Sheet		Income Statement		Home Healthcare	82.8 %
Current Assets	4,232,735	Total Charges	13,761,806	Length of Stay	67.8
Fixed Assets	214,964	Contract Allowance	0	0.0 %	
Other Assets	4,613,917	Operating Revenue	13,761,806	100.0 %	Medicare LOS 69.5
Total Assets	9,061,616	Operating Expense	13,348,953	97.0 %	Current Ratio 1.5
Current Liabilities	2,903,193	Operating Margin	412,853	3.0 %	Days to Collect 68.6
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days 72.3
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate 7.3 %
Total Liab. and Equity	9,061,616	Net Profit or Loss	412,853	3.0 %	Return on Equity 0.0 %

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

181526 MOUNTAIN COMMUNITY HOSPICE				Voluntary Non Profit - Private	
3115 NORTH MAIN STREET, SUITE 101		12/31/2009 365 Days Submitted		Short Term	
HAZARD, KY 41701					
PERRY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	15.2 %
				Nursing	0.0 %
				Home Healthcare	77.0 %
				Length of Stay	69.0
				Medicare LOS	76.7
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	0	Total Charges	13,683,298		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,683,298	100.0 %	
Total Assets	0	Operating Expense	13,731,542	100.4 %	
Current Liabilities	0	Operating Margin	-48,244	-0.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	0	Net Profit or Loss	(48,244)	-0.4 %	
011605 ODYSSEY HEALTHCARE OF MOBILE					
2800 DAUPHIN STREET, SUITE 103		12/31/2009 365 Days Submitted		Proprietary - Corporation	
MOBILE, AL 36606				Short Term	
MOBILE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	16.8 %
				Nursing	1.6 %
				Home Healthcare	78.7 %
				Length of Stay	82.2
				Medicare LOS	87.8
				Current Ratio	3.4
				Days to Collect	41.0
				Avg Payment Days	2.1
				Depreciation Rate	73.1 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	1,547,984	Total Charges	13,611,685		
Fixed Assets	90,760	Contract Allowance	0	0.0 %	
Other Assets	2,526,606	Operating Revenue	13,611,685	100.0 %	
Total Assets	4,165,350	Operating Expense	13,024,468	95.7 %	
Current Liabilities	453,681	Operating Margin	587,217	4.3 %	
Long Term Liabilities	3,124,452	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	3,578,133	Net Profit or Loss	587,217	4.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

441573 CROSSROADS HOSPICE OF TENNESSE				Proprietary - Other	
1669 SHELBY OAKS DRIVE SUITE 106		12/31/2009 365 Days Submitted		Short Term	
MEMPHIS, TN 38134					
SHELBY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	72.6
				Medicare LOS	78.0
				Current Ratio	3.1
				Days to Collect	78.3
				Avg Payment Days	5.7
				Depreciation Rate	31.7 %
				Return on Equity	137.4 %
Balance Sheet					
Income Statement					
Current Assets	3,331,772	Total Charges	13,540,320		
Fixed Assets	438,634	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,540,320	100.0 %	
Total Assets	3,770,406	Operating Expense	10,245,643	75.7 %	
Current Liabilities	1,069,640	Operating Margin	3,294,677	24.3 %	
Long Term Liabilities	302,818	Other Income	0	0.0 %	
Total Equity	2,397,948	Other Expense	0	0.0 %	
Total Liab. and Equity	3,770,406	Net Profit or Loss	3,294,677	24.3 %	
361602 HARBOR LIGHT HOSPICE					
734-C ALPHA DRIVE		12/31/2009 365 Days Submitted		Short Term	
HIGHLAND HEIGHTS, OH 44143					
CUYAHOGA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	68.2 %
				Nursing	5.8 %
				Home Healthcare	26.0 %
				Length of Stay	101.5
				Medicare LOS	101.4
				Current Ratio	2.4
				Days to Collect	39.2
				Avg Payment Days	35.5
				Depreciation Rate	4.9 %
				Return on Equity	15.9 %
Balance Sheet					
Income Statement					
Current Assets	3,375,231	Total Charges	13,536,726		
Fixed Assets	27,071	Contract Allowance	0	0.0 %	
Other Assets	20,294	Operating Revenue	13,536,726	100.0 %	
Total Assets	3,422,596	Operating Expense	13,212,802	97.6 %	
Current Liabilities	1,381,556	Operating Margin	323,924	2.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	2,041,040	Other Expense	0	0.0 %	
Total Liab. and Equity	3,422,596	Net Profit or Loss	323,924	2.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

421531 HOSPICE CARE OF TRI COUNTY				Proprietary - Corporation	
166 STONERIDGE DRIVE, SUITE 100		9/30/2009 365 Days Submitted		Short Term	
COLUMBIA, SC 29201					
RICHLAND					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	104.7
				Medicare LOS	110.0
				Current Ratio	(0.1)
				Days to Collect	68.1
				Avg Payment Days	2.5
				Depreciation Rate	446.2 %
				Return on Equity	9.5 %
Balance Sheet					
Income Statement					
Current Assets	2,595,637	Total Charges	13,533,839		
Fixed Assets	30,254	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,533,839	100.0 %	
Total Assets	2,625,891	Operating Expense	11,405,923	84.3 %	
Current Liabilities	-19,728,782	Operating Margin	2,127,916	15.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	22,354,673	Other Expense	0	0.0 %	
Total Liab. and Equity	2,625,891	Net Profit or Loss	2,127,916	15.7 %	
321520 VISTACARE					
5639 JEFFERSON STREET NE				12/31/2009 365 Days Submitted	
ALBUQUERQUE, NM 87109					
BERNALILLO					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	15.1 %
				Nursing	2.6 %
				Home Healthcare	64.7 %
				Length of Stay	62.6
				Medicare LOS	72.2
				Current Ratio	3.5
				Days to Collect	51.7
				Avg Payment Days	0.4
				Depreciation Rate	259.0 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	1,947,037	Total Charges	13,500,920		
Fixed Assets	5,158,849	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,500,920	100.0 %	
Total Assets	7,105,886	Operating Expense	12,377,090	91.7 %	
Current Liabilities	552,832	Operating Margin	1,123,830	8.3 %	
Long Term Liabilities	5,429,224	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	5,982,056	Net Profit or Loss	1,123,830	8.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

111504 HOSPICE SAVANNAH, INC.			Voluntary Non Profit - Private		
1352 EISENHOWER DRIVE		12/31/2009 365 Days Submitted		Short Term	
SAVANNAH, GA 31406					
CHATHAM					
			Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)			Skilled Nursing		16.5 %
			Nursing		0.9 %
			Home Healthcare		52.7 %
			Length of Stay		53.0
			Medicare LOS		57.1
			Current Ratio		3.3
			Days to Collect		35.8
			Avg Payment Days		32.2
			Depreciation Rate		3.5 %
			Return on Equity		15.0 %
Balance Sheet			Income Statement		
Current Assets	3,581,960	Total Charges	13,485,085		
Fixed Assets	6,774,078	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	13,485,085	100.0 %	
Total Assets	10,356,038	Operating Expense	12,092,596	89.7 %	
Current Liabilities	1,094,906	Operating Margin	1,392,489	10.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	9,261,132	Other Expense	0	0.0 %	
Total Liab. and Equity	10,356,038	Net Profit or Loss	1,392,489	10.3 %	
351500 HOSPICE OF THE RED RIVER VALLEY			Proprietary - Corporation		
1701 38TH ST S STE 101		12/31/2009 365 Days Submitted		Short Term	
FARGO, ND 58103					
CASS					
			Key Performance Ind.		
CAHABA			Skilled Nursing		52.8 %
			Nursing		0.5 %
			Home Healthcare		44.3 %
			Length of Stay		69.6
			Medicare LOS		72.5
			Current Ratio		2.6
			Days to Collect		57.0
			Avg Payment Days		40.8
			Depreciation Rate		7.2 %
			Return on Equity		0.0 %
Balance Sheet			Income Statement		
Current Assets	3,814,819	Total Charges	13,436,898		
Fixed Assets	3,605,704	Contract Allowance	0	0.0 %	
Other Assets	2,933,281	Operating Revenue	13,436,898	100.0 %	
Total Assets	10,353,804	Operating Expense	12,680,622	94.4 %	
Current Liabilities	1,480,296	Operating Margin	756,276	5.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	10,353,804	Net Profit or Loss	756,276	5.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

371607 SOJOURN CARE OF TULSA				Proprietary - Corporation	
9910 E 42ND STREET SOUTH, SUITE 101		12/31/2009 365 Days Submitted		Short Term	
TULSA, OK 74146					
TULSA					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	121.8
				Medicare LOS	126.3
				Current Ratio	2.7
				Days to Collect	45.9
				Avg Payment Days	12.2
				Depreciation Rate	28.7 %
				Return on Equity	100.0 %
Balance Sheet		Income Statement			
Current Assets	2,215,146	Total Charges	13,385,525		
Fixed Assets	145,640	Contract Allowance	0	0.0 %	
Other Assets	135,829	Operating Revenue	13,385,525	100.0 %	
Total Assets	2,496,615	Operating Expense	18,463,179	137.9 %	
Current Liabilities	835,220	Operating Margin	-5,077,654	-37.9 %	
Long Term Liabilities	24,745,089	Other Income	0	0.0 %	
Total Equity	-5,077,654	Other Expense	0	0.0 %	
Total Liab. and Equity	20,502,655	Net Profit or Loss	(5,077,654)	-37.9 %	
291504 OSYSSEY HEALTHCARE OF LAS VEGAS				Proprietary - Corporation	
4011 A MCLEOD DRIVE		12/31/2009 365 Days Submitted		Short Term	
LAS VEGAS, NV 89121					
CLARK					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	15.0 %
				Nursing	0.4 %
				Home Healthcare	53.9 %
				Length of Stay	46.6
				Medicare LOS	48.5
				Current Ratio	2.7
				Days to Collect	34.0
				Avg Payment Days	1.1
				Depreciation Rate	90.3 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	1,356,690	Total Charges	13,372,968		
Fixed Assets	261,503	Contract Allowance	0	0.0 %	
Other Assets	5,200,929	Operating Revenue	13,372,968	100.0 %	
Total Assets	6,819,122	Operating Expense	11,661,254	87.2 %	
Current Liabilities	502,453	Operating Margin	1,711,714	12.8 %	
Long Term Liabilities	4,604,955	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	5,107,408	Net Profit or Loss	1,711,714	12.8 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

171500 HARRY HYNES MEMORIAL HOSPICE				Other
313 S MARKET		12/31/2009 365 Days Submitted		Short Term
WICHITA, KS 67202				
SEDGWICK		Key Performance Ind.		
BLUE CROSS (IOWA/SOUTH DAKOTA)		Skilled Nursing		31.4 %
		Nursing		1.0 %
		Home Healthcare		48.5 %
		Length of Stay		43.7
		Medicare LOS		47.1
		Current Ratio		4.4
		Days to Collect		36.9
		Avg Payment Days		41.3
		Depreciation Rate		5.0 %
		Return on Equity		0.0 %
Balance Sheet		Income Statement		
Current Assets	6,127,666	Total Charges	13,368,880	
Fixed Assets	626,313	Contract Allowance	0	0.0 %
Other Assets	2,259,553	Operating Revenue	13,368,880	100.0 %
Total Assets	9,013,532	Operating Expense	12,423,787	92.9 %
Current Liabilities	1,404,182	Operating Margin	945,093	7.1 %
Long Term Liabilities	0	Other Income	0	0.0 %
Total Equity	0	Other Expense	0	0.0 %
Total Liab. and Equity	9,013,532	Net Profit or Loss	945,093	7.1 %
031547 CASA DE LA LUZ HOSPICE				Proprietary - Other
400 WEST MAGEE		12/31/2009 365 Days Submitted		Short Term
TUCSON, AZ 85704				
PIMA		Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES		Skilled Nursing		0.0 %
		Nursing		0.0 %
		Home Healthcare		0.0 %
		Length of Stay		55.1
		Medicare LOS		56.9
		Current Ratio		1.5
		Days to Collect		32.2
		Avg Payment Days		21.9
		Depreciation Rate		14.2 %
		Return on Equity		57.1 %
Balance Sheet		Income Statement		
Current Assets	1,383,507	Total Charges	13,340,359	
Fixed Assets	876,412	Contract Allowance	0	0.0 %
Other Assets	49,461	Operating Revenue	13,340,359	100.0 %
Total Assets	2,309,380	Operating Expense	12,595,500	94.4 %
Current Liabilities	930,129	Operating Margin	744,859	5.6 %
Long Term Liabilities	73,662	Other Income	0	0.0 %
Total Equity	1,305,589	Other Expense	0	0.0 %
Total Liab. and Equity	2,309,380	Net Profit or Loss	744,859	5.6 %

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

051593 ODYSSEY HEALTHCARE OF RIVERSIDE				Proprietary - Corporation
255 WEST HOSPITALITY LANE, SUITE 102		12/31/2009 365 Days Submitted		Short Term
SAN BERNARDINO, CA 92408				
RIVERSIDE				
				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 44.0 %
				Nursing 4.8 %
				Home Healthcare 47.3 %
				Length of Stay 64.1
				Medicare LOS 73.0
				Current Ratio 2.7
				Days to Collect 44.7
				Avg Payment Days 0.4
				Depreciation Rate 57.1 %
				Return on Equity 0.0 %
Balance Sheet				
Income Statement				
Current Assets	1,644,710	Total Charges	13,214,143	
Fixed Assets	93,574	Contract Allowance	0	0.0 %
Other Assets	1,008,060	Operating Revenue	13,214,143	100.0 %
Total Assets	2,746,344	Operating Expense	11,360,063	86.0 %
Current Liabilities	613,259	Operating Margin	1,854,080	14.0 %
Long Term Liabilities	279,005	Other Income	0	0.0 %
Total Equity	0	Other Expense	0	0.0 %
Total Liab. and Equity	892,264	Net Profit or Loss	1,854,080	14.0 %
421543 ASCENSION HOSPICE				
				Proprietary - Corporation
7142 WOODROW STREET P O BOX 1367		12/31/2009 365 Days Submitted*		Short Term
IRMO, SC 29063				
RICHLAND				
				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0 %
				Nursing 0.0 %
				Home Healthcare 100.0 %
				Length of Stay 92.8
				Medicare LOS 101.7
				Current Ratio 6.8
				Days to Collect 124.3
				Avg Payment Days 15.4
				Depreciation Rate 57.5 %
				Return on Equity 181.8 %
Balance Sheet				
Income Statement				
Current Assets	4,760,694	Total Charges	13,191,945	
Fixed Assets	489,788	Contract Allowance	0	0.0 %
Other Assets	26,053	Operating Revenue	13,191,945	100.0 %
Total Assets	5,276,535	Operating Expense	11,213,413	85.0 %
Current Liabilities	702,321	Operating Margin	1,978,532	15.0 %
Long Term Liabilities	3,294,879	Other Income	0	0.0 %
Total Equity	1,088,470	Other Expense	0	0.0 %
Total Liab. and Equity	5,085,670	Net Profit or Loss	1,978,532	15.0 %

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Sample Hospice reports from the Halmanac.com website.

511504 HOSPICE CARE CORPORATION, INC				Voluntary Non Profit - Other		
P O BOX 760		12/31/2009 365 Days Submitted		Short Term		
ARTHURDALE, WV 26520						
PRESTON						
BLUE CROSS (WESTERN PENNSYLVANIA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	21.3 %	
Current Assets	8,065,813	Total Charges	13,167,682	Nursing	6.7 %	
Fixed Assets	5,157,596	Contract Allowance	0	0.0 %	Home Healthcare	67.0 %
Other Assets	0	Operating Revenue	13,167,682	100.0 %	Length of Stay	90.0
Total Assets	13,223,409	Operating Expense	14,085,707	107.0 %	Medicare LOS	95.5
Current Liabilities	1,247,940	Operating Margin	-918,025	-7.0 %	Current Ratio	6.5
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect	57.1
Total Equity	0	Other Expense	0	0.0 %	Avg Payment Days	32.3
Total Liab. and Equity	13,223,409	Net Profit or Loss	(918,025)	-7.0 %	Depreciation Rate	6.3 %
					Return on Equity	0.0 %
211503 MONTGOMERY HOSPICE				Voluntary Non Profit - Private		
1355 PICCARD DRIVE, SUITE 100		12/31/2009 365 Days Submitted		Short Term		
ROCKVILLE, MD 20850						
MONTGOMERY						
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	14.9 %	
Current Assets	2,987,074	Total Charges	13,073,387	Nursing	0.0 %	
Fixed Assets	2,675,537	Contract Allowance	0	0.0 %	Home Healthcare	67.9 %
Other Assets	1,186	Operating Revenue	13,073,387	100.0 %	Length of Stay	50.3
Total Assets	5,663,797	Operating Expense	12,704,952	97.2 %	Medicare LOS	53.3
Current Liabilities	1,413,477	Operating Margin	368,435	2.8 %	Current Ratio	2.1
Long Term Liabilities	0	Other Income	0	0.0 %	Days to Collect	49.6
Total Equity	0	Other Expense	0	0.0 %	Avg Payment Days	25.7
Total Liab. and Equity	5,663,797	Net Profit or Loss	368,435	2.8 %	Depreciation Rate	10.4 %
					Return on Equity	0.0 %

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Sample Hospice reports from the Halmanac.com website.

511507 HOSPICE OF THE PANHANDLE				Voluntary Non Profit - Private	
122 WAVERLY COURT		12/31/2009 365 Days Submitted		Short Term	
MARTINSBURG, WV 25401					
BERKELEY				Key Performance Ind.	
CAHABA				Skilled Nursing	16.6 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	80.4 %
Current Assets	5,923,818	Total Charges	13,042,928	Length of Stay	97.1
Fixed Assets	921,991	Contract Allowance	0	0.0 %	
Other Assets	4,948	Operating Revenue	13,042,928	100.0 %	Medicare LOS
Total Assets	6,850,757	Operating Expense	11,860,663	90.9 %	Current Ratio
Current Liabilities	1,124,074	Operating Margin	1,182,265	9.1 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	0	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	6,850,757	Net Profit or Loss	1,182,265	9.1 %	Return on Equity
141504 HOSPICE OF SOUTHERN ILL, INC				Voluntary Non Profit - Private	
305 S ILLINOIS ST		12/31/2009 365 Days Submitted		Short Term	
BELLEVILLE, IL 62220					
SAINT CLAIR				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
Balance Sheet		Income Statement		Home Healthcare	72.6 %
Current Assets	3,921,715	Total Charges	13,039,463	Length of Stay	34.5
Fixed Assets	9,611,102	Contract Allowance	0	0.0 %	
Other Assets	5,775,699	Operating Revenue	13,039,463	100.0 %	Medicare LOS
Total Assets	19,308,516	Operating Expense	12,076,483	92.6 %	Current Ratio
Current Liabilities	1,530,051	Operating Margin	962,980	7.4 %	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0 %	Avg Payment Days
Total Equity	17,778,465	Other Expense	0	0.0 %	Depreciation Rate
Total Liab. and Equity	19,308,516	Net Profit or Loss	962,980	7.4 %	Return on Equity

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Sample Hospice reports from the Halmanac.com website.

451530 HOUSTON HOSPICE				Voluntary Non Profit - Private	
1905 HOLCOMBE		12/31/2009 365 Days Submitted		Short Term	
HOUSTON, TX 77030					
HARRIS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.2 %
				Home Healthcare	64.5 %
				Length of Stay	37.0
				Medicare LOS	40.8
				Current Ratio	0.6
				Days to Collect	37.6
				Avg Payment Days	42.3
				Depreciation Rate	14.5 %
				Return on Equity	2.2 %
Balance Sheet		Income Statement			
Current Assets	2,026,504	Total Charges	12,974,685		
Fixed Assets	953,553	Contract Allowance	0	0.0 %	
Other Assets	6,261,679	Operating Revenue	12,974,685	100.0 %	
Total Assets	9,241,736	Operating Expense	12,847,115	99.0 %	
Current Liabilities	3,525,130	Operating Margin	127,570	1.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	5,716,606	Other Expense	0	0.0 %	
Total Liab. and Equity	9,241,736	Net Profit or Loss	127,570	1.0 %	
251585 CAMELLIA HOSPICE				Proprietary - Corporation	
133 MAYFAIR ROAD		12/31/2009 365 Days Submitted		Short Term	
HATTIESBURG, MS 39402					
FORREST					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	103.9
				Medicare LOS	118.8
				Current Ratio	2.1
				Days to Collect	45.0
				Avg Payment Days	19.6
				Depreciation Rate	2,200.2 %
				Return on Equity	35.7 %
Balance Sheet		Income Statement			
Current Assets	1,535,376	Total Charges	12,926,996		
Fixed Assets	4,388	Contract Allowance	0	0.0 %	
Other Assets	2,275,503	Operating Revenue	12,926,996	100.0 %	
Total Assets	3,815,267	Operating Expense	11,822,164	91.5 %	
Current Liabilities	723,712	Operating Margin	1,104,832	8.5 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,091,555	Other Expense	0	0.0 %	
Total Liab. and Equity	3,815,267	Net Profit or Loss	1,104,832	8.5 %	

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Sample Hospice reports from the Halmanac.com website.

221512 HOSPICE & PALLIATIVE CARE OF CAPE COD				Voluntary Non Profit - Private	
270 COMMUNICATION WAY		12/31/2009 365 Days Submitted		Short Term	
HYANNIS, MA 02601					
BARNSTABLE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	70.8
				Medicare LOS	72.7
				Current Ratio	4.1
				Days to Collect	74.4
				Avg Payment Days	37.9
				Depreciation Rate	6.5 %
				Return on Equity	17.3 %
Balance Sheet		Income Statement			
Current Assets	8,270,986	Total Charges	12,710,586		
Fixed Assets	3,102,535	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	12,710,586	100.0 %	
Total Assets	11,373,521	Operating Expense	11,248,522	88.5 %	
Current Liabilities	2,014,646	Operating Margin	1,462,064	11.5 %	
Long Term Liabilities	690,916	Other Income	0	0.0 %	
Total Equity	8,435,115	Other Expense	0	0.0 %	
Total Liab. and Equity	11,140,677	Net Profit or Loss	1,462,064	11.5 %	
341535 PALLIATIVE CARE CTR & HOSPICE OF CATAWBA VALLEY				Voluntary Non Profit - Private	
3967 ROBINSON ROAD		12/31/2009 365 Days Submitted		Short Term	
NEWTON, NC 28658					
CATAWBA					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	23.6 %
				Nursing	0.4 %
				Home Healthcare	58.4 %
				Length of Stay	59.7
				Medicare LOS	65.7
				Current Ratio	5.3
				Days to Collect	64.2
				Avg Payment Days	23.5
				Depreciation Rate	4.4 %
				Return on Equity	9.9 %
Balance Sheet		Income Statement			
Current Assets	3,923,164	Total Charges	12,708,520		
Fixed Assets	7,799,670	Contract Allowance	0	0.0 %	
Other Assets	1,431,379	Operating Revenue	12,708,520	100.0 %	
Total Assets	13,154,213	Operating Expense	11,484,158	90.4 %	
Current Liabilities	740,873	Operating Margin	1,224,362	9.6 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	12,413,340	Other Expense	0	0.0 %	
Total Liab. and Equity	13,154,213	Net Profit or Loss	1,224,362	9.6 %	

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Sample Hospice reports from the Halmanac.com website.

451713 PROVIDENCE HOSPICE				Voluntary Non Profit - Private	
4830 LAKEWOOD DRIVE SUITE #2		12/31/2009 365 Days Submitted		Short Term	
WACO, TX 76710					
MCLENNAN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	49.7 %
				Nursing	3.5 %
				Home Healthcare	46.8 %
				Length of Stay	65.8
				Medicare LOS	71.7
				Current Ratio	3.3
				Days to Collect	92.3
				Avg Payment Days	62.1
				Depreciation Rate	10.0 %
				Return on Equity	17.6 %
Balance Sheet		Income Statement			
Current Assets	5,323,900	Total Charges	12,704,097		
Fixed Assets	635,346	Contract Allowance	0	0.0 %	
Other Assets	15,892,922	Operating Revenue	12,704,097	100.0 %	
Total Assets	21,852,168	Operating Expense	9,300,748	73.2 %	
Current Liabilities	1,627,982	Operating Margin	3,403,349	26.8 %	
Long Term Liabilities	934,111	Other Income	0	0.0 %	
Total Equity	19,290,075	Other Expense	0	0.0 %	
Total Liab. and Equity	21,852,168	Net Profit or Loss	3,403,349	26.8 %	
061501 HOSPICECARE OF BLDR AND BROOMFIELD CNTY LAFAYETTE					
2594 TRAILRIDGE DRIVE EAST		12/31/2009 365 Days Submitted		Short Term	
LAFAYETTE, CO 80026					
BOULDER					
CAHABA				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	87.0 %
				Length of Stay	55.2
				Medicare LOS	59.2
				Current Ratio	2.2
				Days to Collect	50.9
				Avg Payment Days	24.2
				Depreciation Rate	19.5 %
				Return on Equity	0.0 %
Balance Sheet		Income Statement			
Current Assets	2,327,484	Total Charges	12,636,633		
Fixed Assets	2,072,144	Contract Allowance	0	0.0 %	
Other Assets	6,034,760	Operating Revenue	12,636,633	100.0 %	
Total Assets	10,434,388	Operating Expense	10,784,857	85.3 %	
Current Liabilities	1,064,299	Operating Margin	1,851,776	14.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	10,434,388	Net Profit or Loss	1,851,776	14.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451715 ODYSSEY HEALTHCARE OF AUSTIN				Proprietary - Corporation	
4201 W PARMER LANE SUITE #100 BUILDING C AUSTIN, TX 78727		12/31/2009 365 Days Submitted		Short Term	
TRAVIS		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	56.5 %
				Nursing	2.1 %
				Home Healthcare	40.5 %
				Length of Stay	104.6
				Medicare LOS	104.4
				Current Ratio	2.8
				Days to Collect	46.8
				Avg Payment Days	0.5
				Depreciation Rate	74.0 %
				Return on Equity	35.5 %
<hr/>					
451568 ODYSSEY HEALTHCARE OF CONROE				Proprietary - Other	
100 I 45 NORTH SUITE 300 CONROE, TX 77301		12/31/2009 365 Days Submitted		Short Term	
MONTGOMERY		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	33.3 %
				Nursing	0.0 %
				Home Healthcare	45.5 %
				Length of Stay	50.7
				Medicare LOS	56.1
				Current Ratio	3.7
				Days to Collect	42.0
				Avg Payment Days	0.6
				Depreciation Rate	46.7 %
				Return on Equity	0.0 %

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Sample Hospice reports from the Halmanac.com website.

141569 HARBOR LIGHT HOSPICE				Proprietary - Corporation	
800 ROOSEVELT ROAD BLDG C STE 206		12/31/2009 365 Days Submitted		Short Term	
GLEN ELLYN, IL 60137					
DUPAGE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	78.3 %
				Nursing	4.4 %
				Home Healthcare	17.3 %
				Length of Stay	81.4
				Medicare LOS	81.3
				Current Ratio	3.0
				Days to Collect	103.1
				Avg Payment Days	43.2
				Depreciation Rate	3.7 %
				Return on Equity	21.3 %
Balance Sheet		Income Statement			
Current Assets	4,100,076	Total Charges	12,433,798		
Fixed Assets	23,060	Contract Allowance	0	0.0 %	
Other Assets	595,196	Operating Revenue	12,433,798	100.0 %	
Total Assets	4,718,332	Operating Expense	11,725,854	94.3 %	
Current Liabilities	1,387,324	Operating Margin	707,944	5.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	3,331,008	Other Expense	0	0.0 %	
Total Liab. and Equity	4,718,332	Net Profit or Loss	707,944	5.7 %	
011577 COVENANT HOSPICE INC					
2855 ROSS CLARK CIRCLE, SUITE 110		12/31/2009 365 Days Submitted		Short Term	
DOTHAN, AL 36301					
HOUSTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	23.4 %
				Nursing	1.0 %
				Home Healthcare	67.9 %
				Length of Stay	71.1
				Medicare LOS	73.9
				Current Ratio	4.1
				Days to Collect	370.3
				Avg Payment Days	1,083.2
				Depreciation Rate	2.2 %
				Return on Equity	32.1 %
Balance Sheet		Income Statement			
Current Assets	39,584,083	Total Charges	12,346,353		
Fixed Assets	13,670,773	Contract Allowance	0	0.0 %	
Other Assets	477,125	Operating Revenue	12,346,353	100.0 %	
Total Assets	53,731,981	Operating Expense	2,804,581	22.7 %	
Current Liabilities	9,570,414	Operating Margin	9,541,772	77.3 %	
Long Term Liabilities	8,860,414	Other Income	0	0.0 %	
Total Equity	29,759,446	Other Expense	0	0.0 %	
Total Liab. and Equity	48,190,274	Net Profit or Loss	9,541,772	77.3 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

451501 COMMUNITY HOSPICE OF TEXAS				Proprietary - Corporation	
6100 WESTERN PLACE SUITE 500		12/31/2009 365 Days Submitted		Short Term	
FORT WORTH, TX 76107					
TARRANT					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	15.4 %
				Nursing	0.6 %
				Home Healthcare	61.7 %
				Length of Stay	35.6
				Medicare LOS	36.7
				Current Ratio	3.3
				Days to Collect	95.3
				Avg Payment Days	64.9
				Depreciation Rate	18.1 %
				Return on Equity	17.6 %
Balance Sheet		Income Statement			
Current Assets	5,323,900	Total Charges	12,307,533		
Fixed Assets	635,346	Contract Allowance	0	0.0 %	
Other Assets	15,892,922	Operating Revenue	12,307,533	100.0 %	
Total Assets	21,852,168	Operating Expense	8,904,184	72.3 %	
Current Liabilities	1,627,982	Operating Margin	3,403,349	27.7 %	
Long Term Liabilities	934,111	Other Income	0	0.0 %	
Total Equity	19,290,075	Other Expense	0	0.0 %	
Total Liab. and Equity	21,852,168	Net Profit or Loss	3,403,349	27.7 %	
011501 NEW BEACON OF BIRMINGHAM				Voluntary Non Profit - Church	
2145 HIGHLAND AVENUE SUITE 110		12/31/2009 365 Days Submitted		Short Term	
BIRMINGHAM, AL 35205					
JEFFERSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	69.3
				Medicare LOS	74.4
				Current Ratio	2.3
				Days to Collect	209.1
				Avg Payment Days	62.4
				Depreciation Rate	35.2 %
				Return on Equity	4.1 %
Balance Sheet		Income Statement			
Current Assets	13,096,277	Total Charges	12,284,351		
Fixed Assets	977,644	Contract Allowance	0	0.0 %	
Other Assets	42,887,418	Operating Revenue	12,284,351	100.0 %	
Total Assets	56,961,339	Operating Expense	10,942,612	89.1 %	
Current Liabilities	5,670,184	Operating Margin	1,341,739	10.9 %	
Long Term Liabilities	18,500,000	Other Income	0	0.0 %	
Total Equity	32,791,155	Other Expense	0	0.0 %	
Total Liab. and Equity	56,961,339	Net Profit or Loss	1,341,739	10.9 %	

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Sample Hospice reports from the Halmanac.com website.

291510 CREEKSIDE HOSPICE				Proprietary - Corporation	
3675 PECOS MCLEOD, SUITE 900		12/31/2009 365 Days Submitted		Short Term	
LAS VEGAS, NV 89121					
CLARK					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	8.4 %
				Nursing	0.0 %
				Home Healthcare	91.6 %
				Length of Stay	68.7
				Medicare LOS	70.3
				Current Ratio	4.4
				Days to Collect	94.7
				Avg Payment Days	32.0
				Depreciation Rate	53.9 %
				Return on Equity	113.0 %
Balance Sheet		Income Statement			
Current Assets	3,489,634	Total Charges	12,268,744		
Fixed Assets	107,564	Contract Allowance	0	0.0 %	
Other Assets	60,000	Operating Revenue	12,268,744	100.0 %	
Total Assets	3,657,198	Operating Expense	9,032,465	73.6 %	
Current Liabilities	792,686	Operating Margin	3,236,279	26.4 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	2,864,512	Other Expense	0	0.0 %	
Total Liab. and Equity	3,657,198	Net Profit or Loss	3,236,279	26.4 %	
391637 HEARTLAND HOSPICE SERVICES INC				Proprietary - Corporation	
881 MARCON BLVD SUITE 3700		12/31/2009 365 Days Submitted		Short Term	
ALLENTOWN, PA 18109					
LEHIGH					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	52.6
				Medicare LOS	54.4
				Current Ratio	2.5
				Days to Collect	36.1
				Avg Payment Days	7.5
				Depreciation Rate	10.0 %
				Return on Equity	32.7 %
Balance Sheet		Income Statement			
Current Assets	1,211,158	Total Charges	12,230,575		
Fixed Assets	13,547	Contract Allowance	0	0.0 %	
Other Assets	5,090	Operating Revenue	12,230,575	100.0 %	
Total Assets	1,229,795	Operating Expense	11,985,811	98.0 %	
Current Liabilities	480,424	Operating Margin	244,764	2.0 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	749,371	Other Expense	0	0.0 %	
Total Liab. and Equity	1,229,795	Net Profit or Loss	244,764	2.0 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

141539 JOLIET AREA COMMUNITY HOSPICE				Voluntary Non Profit - Private	
250 WATER STONE CIRCLE		12/31/2009 365 Days Submitted		Short Term	
JOLIET, IL 60431					
WILL					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	46.2
				Medicare LOS	47.3
				Current Ratio	25.3
				Days to Collect	51.8
				Avg Payment Days	14.0
				Depreciation Rate	3.3 %
				Return on Equity	9.4 %
Balance Sheet		Income Statement			
Current Assets	10,471,137	Total Charges	12,224,604		
Fixed Assets	6,289,129	Contract Allowance	0	0.0 %	
Other Assets	94,000	Operating Revenue	12,224,604	100.0 %	
Total Assets	16,854,266	Operating Expense	10,744,522	87.9 %	
Current Liabilities	413,222	Operating Margin	1,480,082	12.1 %	
Long Term Liabilities	627,098	Other Income	0	0.0 %	
Total Equity	15,813,946	Other Expense	0	0.0 %	
Total Liab. and Equity	16,854,266	Net Profit or Loss	1,480,082	12.1 %	
111634 COMPASSIONATE HEALTHCARE				Proprietary - Corporation	
1435 HAW CREEK CIRCLE SUITE 402		12/31/2009 365 Days Submitted		Short Term	
CUMMING, GA 30041					
FORSYTH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.5 %
				Nursing	0.4 %
				Home Healthcare	81.1 %
				Length of Stay	91.2
				Medicare LOS	97.2
				Current Ratio	5.1
				Days to Collect	28.3
				Avg Payment Days	10.3
				Depreciation Rate	78.3 %
				Return on Equity	108.9 %
Balance Sheet		Income Statement			
Current Assets	2,017,093	Total Charges	12,189,153		
Fixed Assets	16,777	Contract Allowance	0	0.0 %	
Other Assets	11,937	Operating Revenue	12,189,153	100.0 %	
Total Assets	2,045,807	Operating Expense	10,798,650	88.6 %	
Current Liabilities	392,006	Operating Margin	1,390,503	11.4 %	
Long Term Liabilities	376,763	Other Income	0	0.0 %	
Total Equity	1,277,038	Other Expense	0	0.0 %	
Total Liab. and Equity	2,045,807	Net Profit or Loss	1,390,503	11.4 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231536 HOSPICE OF NORTHEASTERN MICHIGAN				Proprietary - Corporation	
112 WEST CHISHOLM STREET		12/31/2009 365 Days Submitted		Short Term	
ALPENA, MI 49707					
ALPENA					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	23.4 %
				Nursing	0.0 %
				Home Healthcare	75.4 %
				Length of Stay	101.9
				Medicare LOS	108.5
				Current Ratio	0.9
				Days to Collect	244.4
				Avg Payment Days	285.4
				Depreciation Rate	0.4 %
				Return on Equity	-10.8 %
Balance Sheet		Income Statement			
Current Assets	11,778,584	Total Charges	11,925,632		
Fixed Assets	9,545,352	Contract Allowance	0	0.0 %	
Other Assets	6,003,259	Operating Revenue	11,925,632	100.0 %	
Total Assets	27,327,195	Operating Expense	12,913,695	108.3 %	
Current Liabilities	13,054,227	Operating Margin	-988,063	-8.3 %	
Long Term Liabilities	5,127,107	Other Income	0	0.0 %	
Total Equity	9,145,861	Other Expense	0	0.0 %	
Total Liab. and Equity	27,327,195	Net Profit or Loss	(988,063)	-8.3 %	
391616 CARING HOSPICE SERVICES LLC				Proprietary - Other	
400 COMMERCE DRIVE SUITE C		12/31/2009 365 Days Submitted		Short Term	
FORT WASHINGTON, PA 19034					
MONTGOMERY					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	64.1
				Medicare LOS	65.9
				Current Ratio	2.1
				Days to Collect	36.3
				Avg Payment Days	36.2
				Depreciation Rate	15.8 %
				Return on Equity	101.2 %
Balance Sheet		Income Statement			
Current Assets	2,547,361	Total Charges	11,925,210		
Fixed Assets	8,685	Contract Allowance	0	0.0 %	
Other Assets	36,140	Operating Revenue	11,925,210	100.0 %	
Total Assets	2,592,186	Operating Expense	10,533,333	88.3 %	
Current Liabilities	1,217,391	Operating Margin	1,391,877	11.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	1,374,795	Other Expense	0	0.0 %	
Total Liab. and Equity	2,592,186	Net Profit or Loss	1,391,877	11.7 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231505 HOSPICE OF GREATER KALAMAZOO				Voluntary Non Profit - Private	
222 NORTH KALAMAZOO MALL, SUITE 100 12/31/2009 365 Days Submitted				Short Term	
KALAMAZOO, MI 49007					
KALAMAZOO				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	12.7 %
				Nursing	0.2 %
				Home Healthcare	65.6 %
				Length of Stay	60.9
				Medicare LOS	64.7
				Current Ratio	7.2
				Days to Collect	139.1
				Avg Payment Days	45.5
				Depreciation Rate	4.2 %
				Return on Equity	19.9 %
Balance Sheet		Income Statement			
Current Assets	7,118,077	Total Charges	11,853,767		
Fixed Assets	10,839,086	Contract Allowance	0	0.0 %	
Other Assets	4,285,069	Operating Revenue	11,853,767	100.0 %	
Total Assets	22,242,232	Operating Expense	7,962,070	67.2 %	
Current Liabilities	993,085	Operating Margin	3,891,697	32.8 %	
Long Term Liabilities	1,699,404	Other Income	0	0.0 %	
Total Equity	19,549,743	Other Expense	0	0.0 %	
Total Liab. and Equity	22,242,232	Net Profit or Loss	3,891,697	32.8 %	
251603 CONTINUE CARE HOME HEALTH HOSPICE II				Proprietary - Corporation	
810 EAST SUNFLOWER ROAD, SUITE F 12/31/2009 365 Days Submitted				Short Term	
CLEVELAND, MS 38732					
BOLIVAR				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	2.6 %
				Nursing	0.0 %
				Home Healthcare	97.4 %
				Length of Stay	62.9
				Medicare LOS	62.9
				Current Ratio	7.5
				Days to Collect	188.3
				Avg Payment Days	27.7
				Depreciation Rate	0.0 %
				Return on Equity	-4.3 %
Balance Sheet		Income Statement			
Current Assets	6,682,310	Total Charges	11,840,229		
Fixed Assets	72,625	Contract Allowance	0	0.0 %	
Other Assets	250,000	Operating Revenue	11,840,229	100.0 %	
Total Assets	7,004,935	Operating Expense	11,718,419	99.0 %	
Current Liabilities	888,074	Operating Margin	121,810	1.0 %	
Long Term Liabilities	8,971,892	Other Income	0	0.0 %	
Total Equity	-2,855,031	Other Expense	0	0.0 %	
Total Liab. and Equity	7,004,935	Net Profit or Loss	121,810	1.0 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

221508 MERRIMACK VALLEY HOSPICE, INC				Voluntary Non Profit - Private	
360 MERRIMACK STREET, BUILDING 9		9/30/2009 365 Days Submitted		Short Term	
LAWRENCE, MA 01843					
ESSEX					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	100.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	48.7
				Medicare LOS	47.4
				Current Ratio	1.6
				Days to Collect	79.8
				Avg Payment Days	52.5
				Depreciation Rate	0.3 %
				Return on Equity	-1.3 %
Balance Sheet		Income Statement			
Current Assets	6,022,460	Total Charges	11,735,009		
Fixed Assets	9,475,720	Contract Allowance	0	0.0 %	
Other Assets	2,463,693	Operating Revenue	11,735,009	100.0 %	
Total Assets	17,961,873	Operating Expense	11,877,877	101.2 %	
Current Liabilities	3,763,036	Operating Margin	-142,868	-1.2 %	
Long Term Liabilities	3,382,021	Other Income	0	0.0 %	
Total Equity	10,816,816	Other Expense	0	0.0 %	
Total Liab. and Equity	17,961,873	Net Profit or Loss	(142,868)	-1.2 %	
451741 HEART TO HEART HOSPICE OF TEXAS				Proprietary - Other	
1500 WATERS RIDGE DRIVE SUITE 100		12/31/2009 365 Days Submitted		Short Term	
LEWISVILLE, TX 75057					
DENTON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	84.9
				Medicare LOS	86.2
				Current Ratio	4.9
				Days to Collect	109.4
				Avg Payment Days	31.7
				Depreciation Rate	73.7 %
				Return on Equity	90.3 %
Balance Sheet		Income Statement			
Current Assets	3,810,365	Total Charges	11,698,781		
Fixed Assets	35,902	Contract Allowance	0	0.0 %	
Other Assets	570,563	Operating Revenue	11,698,781	100.0 %	
Total Assets	4,416,830	Operating Expense	8,917,282	76.2 %	
Current Liabilities	775,270	Operating Margin	2,781,499	23.8 %	
Long Term Liabilities	561,230	Other Income	0	0.0 %	
Total Equity	3,080,330	Other Expense	0	0.0 %	
Total Liab. and Equity	4,416,830	Net Profit or Loss	2,781,499	23.8 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

071533 VITAS HEALTHCARE CORPORATION				Proprietary - Corporation	
1579 STRAITS TNPK		12/31/2009 365 Days Submitted		Short Term	
MIDDLEBURY, CT 06762					
NEW HAVEN					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	60.8 %
				Home Healthcare	36.6 %
				Length of Stay	57.8
				Medicare LOS	60.0
				Current Ratio	0.5
				Days to Collect	41.4
				Avg Payment Days	19.8
				Depreciation Rate	41.8 %
				Return on Equity	-75.7 %
Balance Sheet		Income Statement			
Current Assets	1,322,937	Total Charges	11,620,610		
Fixed Assets	168,811	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,620,610	100.0 %	
Total Assets	1,491,748	Operating Expense	10,905,066	93.8 %	
Current Liabilities	2,436,904	Operating Margin	715,544	6.2 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	-945,156	Other Expense	0	0.0 %	
Total Liab. and Equity	1,491,748	Net Profit or Loss	715,544	6.2 %	
261534 ODYSSEY HEALTHCARE OF KANSAS CITY				Proprietary - Corporation	
800 EAST 101ST TERRACE, SUITE 150		12/31/2009 365 Days Submitted		Short Term	
KANSAS CITY, MO 64131					
JACKSON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	79.3 %
				Nursing	2.2 %
				Home Healthcare	17.6 %
				Length of Stay	63.9
				Medicare LOS	66.2
				Current Ratio	2.7
				Days to Collect	76.1
				Avg Payment Days	5.9
				Depreciation Rate	78.6 %
				Return on Equity	30.9 %
Balance Sheet		Income Statement			
Current Assets	2,587,554	Total Charges	11,620,485		
Fixed Assets	33,904	Contract Allowance	0	0.0 %	
Other Assets	2,596,972	Operating Revenue	11,620,485	100.0 %	
Total Assets	5,218,430	Operating Expense	10,151,759	87.4 %	
Current Liabilities	959,134	Operating Margin	1,468,726	12.6 %	
Long Term Liabilities	-494,302	Other Income	0	0.0 %	
Total Equity	4,753,598	Other Expense	0	0.0 %	
Total Liab. and Equity	5,218,430	Net Profit or Loss	1,468,726	12.6 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

231527 ANGELA HOSPICE HOME CARE INC				Voluntary Non Profit - Church	
14100 NEWBURGH ROAD		6/30/2009 365 Days Submitted		Short Term	
LIVONIA, MI 48154					
WAYNE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	20.1 %
				Nursing	0.0 %
				Home Healthcare	79.9 %
				Length of Stay	38.5
				Medicare LOS	39.3
				Current Ratio	1.7
				Days to Collect	39.5
				Avg Payment Days	34.7
				Depreciation Rate	2.6 %
				Return on Equity	-25.8 %
Balance Sheet		Income Statement			
Current Assets	2,318,062	Total Charges	11,584,091		
Fixed Assets	5,902,538	Contract Allowance	0	0.0 %	
Other Assets	442,967	Operating Revenue	11,584,091	100.0 %	
Total Assets	8,663,567	Operating Expense	13,454,367	116.1 %	
Current Liabilities	1,345,328	Operating Margin	-1,870,276	-16.1 %	
Long Term Liabilities	68,778	Other Income	0	0.0 %	
Total Equity	7,249,461	Other Expense	0	0.0 %	
Total Liab. and Equity	8,663,567	Net Profit or Loss	(1,870,276)	-16.1 %	
101520 HOSPICE OF HEALTH FIRST INC				Voluntary Non Profit - Other	
1900 DAIRY ROAD		9/30/2009 365 Days Submitted		Short Term	
WEST MELBOURNE, FL 32904					
BREVARD					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	99.7 %
				Length of Stay	41.9
				Medicare LOS	40.8
				Current Ratio	7.4
				Days to Collect	49.3
				Avg Payment Days	29.0
				Depreciation Rate	17.3 %
				Return on Equity	15.8 %
Balance Sheet		Income Statement			
Current Assets	23,731,645	Total Charges	11,536,469		
Fixed Assets	3,444,888	Contract Allowance	0	0.0 %	
Other Assets	20,536	Operating Revenue	11,536,469	100.0 %	
Total Assets	27,197,069	Operating Expense	7,758,197	67.2 %	
Current Liabilities	3,221,469	Operating Margin	3,778,272	32.8 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	23,975,600	Other Expense	0	0.0 %	
Total Liab. and Equity	27,197,069	Net Profit or Loss	3,778,272	32.8 %	

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Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

361614 CROSSROADS HOSPICE OF CINCINNATI, LLC				Proprietary - Other	
4360 GLENDALE MILFORD ROAD		12/31/2009 365 Days Submitted		Short Term	
CINCINNATI, OH 45242					
HAMILTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	95.4
				Medicare LOS	97.0
				Current Ratio	1.1
				Days to Collect	154.5
				Avg Payment Days	3.2
				Depreciation Rate	98.9 %
				Return on Equity	-24.8 %
Balance Sheet					
Income Statement					
Current Assets	5,185,905	Total Charges	11,499,695		
Fixed Assets	210,416	Contract Allowance	0	0.0 %	
Other Assets	1,177	Operating Revenue	11,499,695	100.0 %	
Total Assets	5,397,498	Operating Expense	11,173,127	97.2 %	
Current Liabilities	4,825,284	Operating Margin	326,568	2.8 %	
Long Term Liabilities	1,886,553	Other Income	0	0.0 %	
Total Equity	-1,314,339	Other Expense	0	0.0 %	
Total Liab. and Equity	5,397,498	Net Profit or Loss	326,568	2.8 %	
261500 HOSPICE COMPASSUS- SOUTHWEST MISSOURI					
1465 E. PRIMROSE, SUITE A		12/31/2009 365 Days Submitted		Short Term	
SPRINGFIELD, MO 65804					
GREENE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	81.0
				Medicare LOS	85.6
				Current Ratio	2.3
				Days to Collect	8.0
				Avg Payment Days	0.0
				Depreciation Rate	119.6 %
				Return on Equity	2,093.6 %
Balance Sheet					
Income Statement					
Current Assets	274,863	Total Charges	11,476,600		
Fixed Assets	46,122	Contract Allowance	0	0.0 %	
Other Assets	12,473	Operating Revenue	11,476,600	100.0 %	
Total Assets	333,458	Operating Expense	7,039,902	61.3 %	
Current Liabilities	121,537	Operating Margin	4,436,698	38.7 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	211,921	Other Expense	0	0.0 %	
Total Liab. and Equity	333,458	Net Profit or Loss	4,436,698	38.7 %	

Hospice Profile Report

Sample Hospice reports from the Halmanac.com website.

391597 COMPASSIONATE CARE HOSPICE SE				Proprietary - Corporation	
3331 STREET ROAD, SUITE 410		12/31/2009 365 Days Submitted		Short Term	
BENSALEM, PA 19020					
BUCKS					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	0.0 %
				Length of Stay	68.8
				Medicare LOS	72.3
				Current Ratio	23.1
				Days to Collect	36.6
				Avg Payment Days	(0.8)
				Depreciation Rate	120.2 %
				Return on Equity	0.0 %
Balance Sheet					
Income Statement					
Current Assets	8,960,093	Total Charges	11,460,160		
Fixed Assets	0	Contract Allowance	0	0.0 %	
Other Assets	0	Operating Revenue	11,460,160	100.0 %	
Total Assets	8,960,093	Operating Expense	9,363,602	81.7 %	
Current Liabilities	388,326	Operating Margin	2,096,558	18.3 %	
Long Term Liabilities	0	Other Income	0	0.0 %	
Total Equity	0	Other Expense	0	0.0 %	
Total Liab. and Equity	8,960,093	Net Profit or Loss	2,096,558	18.3 %	
031586 VALOR HOSPICE CARE, LLC					
Other					
500 EAST FRY BOULEVARD, SUITE L-11		12/31/2009 140 Days Submitted		Short Term	
SIERRA VISTA, AZ 85635					
COCHISE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0 %
				Nursing	0.0 %
				Home Healthcare	100.0 %
				Length of Stay	52.7
				Medicare LOS	45.9
				Current Ratio	9.3
				Days to Collect	24.7
				Avg Payment Days	4.0
				Depreciation Rate	4.4 %
				Return on Equity	55.4 %
Balance Sheet					
Income Statement					
Current Assets	1,436,229	Total Charges	6,194,145		
Fixed Assets	203,499	Contract Allowance	0	0.0 %	
Other Assets	50,697	Operating Revenue	6,194,145	100.0 %	
Total Assets	1,690,425	Operating Expense	5,352,719	86.4 %	
Current Liabilities	153,824	Operating Margin	841,426	13.6 %	
Long Term Liabilities	16,991	Other Income	0	0.0 %	
Total Equity	1,519,610	Other Expense	0	0.0 %	
Total Liab. and Equity	1,690,425	Net Profit or Loss	841,426	13.6 %	

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