ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type

672756 ACE DIALYSIS HUMBLE, TX 77396

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.4%	17.8%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.6%	-50.4%	-149.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,531,631	3,148,029	3,149,916	0	Amount
KPI943	Total Operating Revenue					
0	0	2,575,498	3,116,315	3,197,634	0	Amount
KPI945	Total Operating Margin					
0	0	-482,594	554,715	658,166	0	Amount
KPI948	Net Profit					
0	0	-474,279	554,759	659,830	0	Amount

452537 ALICE RENAL CENTER ALICE, TX 78332

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	18.2%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.2%	23.0%	21.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,636,968	3,732,642	3,579,764	0	Amount
KPI943	Total Operating Revenue					
0	0	3,613,411	3,804,057	3,674,925	0	Amount
KPI945	Total Operating Margin					
0	0	791,611	691,934	757,425	0	Amount
KPI948	Net Profit					
0	0	791,628	691,941	829,614	0	Amount

672728 ALLEN DIALYSIS ALLEN, TX 75002

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-21.9%	7.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-19.1%	-68.8%	26.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,889,676	1,787,137	2,441,151	0	Amount
KPI943	Total Operating Revenue					
0	0	1,918,003	1,727,220	2,555,826	0	Amount
KPI945	Total Operating Margin					
0	0	-177,149	-377,766	194,299	0	Amount
KPI948	Net Profit					
0	0	-177,144	-377,745	194,317	0	Amount

742537 ALVIN DIALYSIS RENAL ALVIN, TX 77511

		05/15/2020	05/15/2021	03/31/2022		FYE
0	**0**	**373**	**365**	**320**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-221.1%	-41.6%	-75.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.1%	-87.3%	452.3%	0.0%	Percent
KPI941	Total Charges					
0	0	216,069	659,435	540,026	0	Amount
KPI943	Total Operating Revenue					
0	0	216,069	659,435	540,026	0	Amount
KPI945	Total Operating Margin					
0	0	-477,681	-274,406	-404,811	0	Amount
KPI948	Net Profit					
0	0	-477,681	-274,406	-404,811	0	Amount

452866 AMARILLO DIALYSIS AMARILLO, TX 79119

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	76.1%	11.6%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.5%	2.5%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,051,141	6,757,440	6,327,055	0	Amount
KPI943	Total Operating Revenue					
0	0	7,419,778	6,709,458	6,469,686	0	Amount
KPI945	Total Operating Margin					
0	0	1,187,344	758,336	1,131,229	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	5,646,416	778,455	1,127,157	0	Amount

452618 AMERI-TECH KIDNEY CENTER- ARLINGTON LLC ARLINGTON, TX 76013

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	2.0%	-7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.6%	1.0%	-34.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,913,686	4,408,645	4,389,447	0	Amount
KPI943	Total Operating Revenue					
0	0	4,509,144	4,130,145	4,077,938	0	Amount
KPI945	Total Operating Margin					
0	0	-153,151	82,650	-287,186	0	Amount
KPI948	Net Profit					
0	0	-136,675	82,650	-287,186	0	Amount

452655 AMERI-TECH KIDNEY CENTER-BEDFORD LLC BEDFORD, TX 76022

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	-4.0%	-6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	-1.6%	146.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,565,293	2,962,063	3,571,639	0	Amount
KPI943	Total Operating Revenue					
0	0	3,364,476	2,746,896	2,543,836	0	Amount
KPI945	Total Operating Margin					
0	0	-124,615	-126,166	-175,778	0	Amount
KPI948	Net Profit					
0	0	-86,710	-111,233	-175,778	0	Amount

672692 AMERICAS DIALYSIS EL PASO, TX 79907

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	17.2%	24.1%	29.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	16.3%	18.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,323,157	3,941,647	4,400,697	0	Amount
KPI943	Total Operating Revenue					
0	0	4,384,946	3,917,681	4,451,746	0	Amount
KPI945	Total Operating Margin					
0	0	754,989	944,845	1,238,905	0	Amount
KPI948	Net Profit					
0	0	755,004	944,827	1,312,126	0	Amount

742570 ANGELO KIDNEY CONNECTION HOME THERAPIES PLLC LUBBOCK, TX 79413

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**65**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	24.4%	37.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	98.4%	94.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	608,691	985,963	0	Amount
KPI943	Total Operating Revenue					
0	0	0	608,691	985,963	0	Amount
KPI945	Total Operating Margin					
0	0	0	148,711	368,297	0	Amount
KPI948	Net Profit					
0	0	0	148,712	368,297	0	Amount

672594 ANGELO KIDNEY CONNECTION, PLLC SAN ANGELO, TX 76901

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	-21.2%	-32.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	-561.0%	131.5%	0.0%	Percent
KPI941	Total Charges					
0	0	20,129,599	2,290,167	1,864,447	0	Amount
KPI943	Total Operating Revenue					
0	0	3,023,579	2,290,167	1,864,447	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	65,019	-485,046	-604,528	0	Amount
KPI948	Net Profit					
0	0	65,022	-485,041	-604,525	0	Amount

672524 ANGLETON DIALYSIS ANGLETON, TX 77515

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.6%	10.5%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.3%	12.5%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,441,293	2,739,351	2,677,477	0	Amount
KPI943	Total Operating Revenue					
0	0	3,443,674	2,628,371	2,723,225	0	Amount
KPI945	Total Operating Margin					
0	0	1,087,992	280,008	344,762	0	Amount
KPI948	Net Profit					
0	0	1,088,016	276,280	357,206	0	Amount

672885 APEX DIALYSIS CENTER SUGAR LAND, TX 77498

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742517	**ARA EAST EL PASO DIALYSIS CENTER EL PASO, TX 79925**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	0.9%	-7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.0%	-8.9%	74.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,595,719	2,723,209	2,605,345	0	Amount
KPI943	Total Operating Revenue					
0	0	2,377,014	2,609,402	2,421,654	0	Amount
KPI945	Total Operating Margin					
0	0	-42,223	23,332	-185,839	0	Amount
KPI948	Net Profit					
0	0	-42,223	23,332	-185,839	0	Amount
672525	**ARLINGTON DIALYSIS ARLINGTON, TX 76010**					
		08/15/2020				**FYE**
0	**0**	**228**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,807,402	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,771,106	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,273	0	0	0	Amount
KPI948	Net Profit					
0	0	110,092	0	0	0	Amount
672872	**ASCARATE DIALYSIS EL PASO, TX 79915**					
		12/31/2020	**12/31/2021**	**07/22/2022**		**FYE**
0	**0**	**366**	**365**	**203**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.0%	-14.6%	-14.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-12.8%	-16.8%	-11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	937,491	1,366,959	969,728	0	Amount
KPI943	Total Operating Revenue					
0	0	1,632,048	1,604,340	973,956	0	Amount
KPI945	Total Operating Margin					
0	0	-386,270	-383,995	-231,084	0	Amount
KPI948	Net Profit					
0	0	-228,218	-234,937	-137,619	0	Amount

672895 ATASCOCITA DIALYSIS HUMBLE, TX 77346

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	18.1%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	29.0%	44.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,443,896	3,274,667	3,338,008	0	Amount
KPI943	Total Operating Revenue					
0	0	2,484,476	3,376,622	3,385,946	0	Amount
KPI945	Total Operating Margin					
0	0	326,014	891,823	1,286,064	0	Amount
KPI948	Net Profit					
0	0	226,783	611,527	860,129	0	Amount

452919 AVIAN #11419 HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672841 AVIAN DIALYSIS HOUSTON, TX 77036

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	6.8%	-8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.5%	8.9%	-14.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,521,975	2,304,335	2,121,406	0	Amount
KPI943	Total Operating Revenue					
0	0	2,530,295	2,278,231	2,223,812	0	Amount
KPI945	Total Operating Margin					
0	0	569,048	219,359	-249,502	0	Amount
KPI948	Net Profit					
0	0	433,112	154,065	-191,002	0	Amount

672726 BALCH SPRINGS DIALYSIS BALCH SPRINGS, TX 75180

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	6.9%	16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.1%	26.2%	56.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,597,425	3,517,687	3,941,426	0	Amount
KPI943	Total Operating Revenue					
0	0	3,800,863	3,794,254	3,618,341	0	Amount
KPI945	Total Operating Margin					
0	0	580,652	310,695	688,102	0	Amount
KPI948	Net Profit					
0	0	542,377	263,300	610,261	0	Amount

672824 BALCONES DIALYSIS AUSTIN, TX 78759

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-4.1%	2.2%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.7%	4.2%	30.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,376,232	2,116,865	3,144,727	0	Amount
KPI943	Total Operating Revenue					
0	0	1,387,353	2,098,313	3,130,951	0	Amount
KPI945	Total Operating Margin					
0	0	-100,785	79,590	738,830	0	Amount
KPI948	Net Profit					
0	0	-56,864	46,914	435,212	0	Amount

672896 BARKER CYPRESS DIALYSIS CYPRESS, TX 77433

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	11.3%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	18.0%	15.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,643,701	3,487,076	3,655,841	0	Amount
KPI943	Total Operating Revenue					
0	0	2,798,103	3,514,294	3,814,880	0	Amount
KPI945	Total Operating Margin					
0	0	350,529	666,178	573,796	0	Amount
KPI948	Net Profit					
0	0	213,612	395,990	333,412	0	Amount

452620 BAY AREA DIALYSIS SERVICES AT KINGSVILLE KINGSVILLE, TX 78363

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	27.2%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,720,128	4,665,160	4,073,908	0	Amount
KPI943	Total Operating Revenue					
0	0	4,720,128	4,665,160	4,073,908	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,088,664	1,266,898	959,524	0	Amount
KPI948	Net Profit					
0	0	1,470,579	1,266,897	959,525	0	Amount

452735 BAY AREA DIALYSIS SERVICES SOU CORPUS CHRISTI, TX 78411

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	25.8%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,012,930	4,641,151	4,641,889	0	Amount
KPI943	Total Operating Revenue					
0	0	6,012,930	4,641,151	4,641,889	0	Amount
KPI945	Total Operating Margin					
0	0	859,042	1,198,328	1,016,975	0	Amount
KPI948	Net Profit					
0	0	1,005,471	1,198,327	1,016,976	0	Amount

452692 BAY AREA DIALYSIS SVCS AT ALIC ALICE, TX 78332

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	19.5%	27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,769,566	3,808,183	4,256,303	0	Amount
KPI943	Total Operating Revenue					
0	0	3,769,566	3,808,183	4,256,303	0	Amount
KPI945	Total Operating Margin					
0	0	565,383	740,989	1,185,832	0	Amount
KPI948	Net Profit					
0	0	664,276	740,988	1,185,831	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452645	**BAY AREA DIALYSIS SVCS AT ARAN ARANSAS PASS, TX 78336**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	18.6%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,430,541	2,747,668	2,971,302	0	Amount
KPI943	Total Operating Revenue					
0	0	2,430,541	2,747,668	2,971,302	0	Amount
KPI945	Total Operating Margin					
0	0	127,553	511,323	693,574	0	Amount
KPI948	Net Profit					
0	0	210,386	511,323	693,573	0	Amount
452619	**BAY AREA DIALYSIS SVCS AT CORP CORPUS CHRISTI, TX 78404**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	24.5%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,974,952	4,988,073	4,620,670	0	Amount
KPI943	Total Operating Revenue					
0	0	4,974,952	4,988,073	4,620,670	0	Amount
KPI945	Total Operating Margin					
0	0	705,112	1,221,337	1,038,053	0	Amount
KPI948	Net Profit					
0	0	843,351	1,221,339	1,038,052	0	Amount
452633	**BAY AREA DIALYSIS SVCS AT SINT SINTON, TX 78387**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	32.5%	30.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,250,131	3,800,886	3,685,634	0	Amount
KPI943	Total Operating Revenue					
0	0	3,250,131	3,800,886	3,685,634	0	Amount
KPI945	Total Operating Margin					
0	0	536,358	1,233,539	1,115,698	0	Amount
KPI948	Net Profit					
0	0	637,811	1,233,539	1,115,699	0	Amount

672666 BAY CITY REGIONAL DIALYSIS CENTER BAY CITY, TX 77414

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.2%	-8.8%	-15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.1%	25.5%	78.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,996,905	1,940,274	2,255,272	0	Amount
KPI943	Total Operating Revenue					
0	0	1,759,988	1,798,424	2,068,255	0	Amount
KPI945	Total Operating Margin					
0	0	-401,791	-158,601	-319,017	0	Amount
KPI948	Net Profit					
0	0	-373,078	-158,601	-319,017	0	Amount

672605 BAYLOR COLLEGE OF MEDICINE-SCOTT STREET DIALYSIS HOUSTON, TX 77021

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	7.4%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.8%	16.3%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,136,020	4,525,608	4,213,170	0	Amount
KPI943	Total Operating Revenue					
0	0	5,136,020	4,525,608	4,213,170	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	468,215	310,396	176,790	0	Amount
KPI948	Net Profit					
0	0	469,940	336,136	176,790	0	Amount

672826 BAYMONT DIALYSIS BAYTOWN, TX 77523

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.8%	9.8%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.0%	1,052.0%	85.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,641,249	2,051,158	2,079,398	0	Amount
KPI943	Total Operating Revenue					
0	0	1,654,120	2,036,479	2,012,767	0	Amount
KPI945	Total Operating Margin					
0	0	-79,845	195,709	115,993	0	Amount
KPI948	Net Profit					
0	0	-79,750	200,243	116,045	0	Amount

672535 BAYOU CITY DIALYSIS HOUSTON, TX 77093

		12/31/2020	12/31/2021	08/21/2022		FYE
0	**0**	**366**	**365**	**233**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	4.1%	-24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	1.6%	-6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,514,740	3,204,881	1,705,415	0	Amount
KPI943	Total Operating Revenue					
0	0	3,583,182	3,271,352	2,031,857	0	Amount
KPI945	Total Operating Margin					
0	0	285,795	134,560	-504,734	0	Amount
KPI948	Net Profit					
0	0	286,312	134,595	-504,573	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452745	**BAYSHORE DIALYSIS CENTER PASADENA, TX 77504**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	9.5%	14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,808,422	5,064,620	5,397,283	0	Amount
KPI943	Total Operating Revenue					
0	0	6,808,422	5,064,620	5,397,283	0	Amount
KPI945	Total Operating Margin					
0	0	1,764,210	479,395	770,998	0	Amount
KPI948	Net Profit					
0	0	1,886,278	479,392	770,998	0	Amount
672641	**BAYTOWN DIALYSIS BAYTOWN, TX 77521**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	12.5%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	6.0%	6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,841,045	3,190,796	3,324,683	0	Amount
KPI943	Total Operating Revenue					
0	0	2,865,157	3,203,199	3,568,473	0	Amount
KPI945	Total Operating Margin					
0	0	387,942	394,770	496,899	0	Amount
KPI948	Net Profit					
0	0	388,675	401,415	497,747	0	Amount
672549	**BEAR CREEK DIALYSIS HOUSTON, TX 77084**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	5.1%	10.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	33.0%	11.4%	25.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,975,468	2,416,928	2,812,069	0	Amount
KPI943	Total Operating Revenue					
0	0	3,013,447	2,672,207	2,959,793	0	Amount
KPI945	Total Operating Margin					
0	0	476,325	170,062	441,462	0	Amount
KPI948	Net Profit					
0	0	351,156	136,200	305,114	0	Amount

452835 BEAUMONT KIDNEY CENTER BEAUMONT, TX 77707

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	24.4%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.0%	78.7%	34.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,827,660	6,466,426	7,131,145	0	Amount
KPI943	Total Operating Revenue					
0	0	5,597,192	6,012,004	6,550,282	0	Amount
KPI945	Total Operating Margin					
0	0	759,350	1,387,555	1,076,808	0	Amount
KPI948	Net Profit					
0	0	784,164	1,464,486	1,076,808	0	Amount

452880 BEECHNUT DIALYSIS CENTER HOUSTON, TX 77036

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	-6.5%	-6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-46.1%	12.6%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,789,142	1,112,341	1,113,481	0	Amount
KPI943	Total Operating Revenue					
0	0	1,789,142	1,112,341	1,113,481	0	Amount
KPI945	Total Operating Margin					
0	0	150,892	-192,972	-75,129	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	150,892	-72,172	-75,129	0	Amount

452742 BEEVILLE RENAL CENTER BEEVILLE, TX 78102

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	3.5%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.5%	-9.4%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,054,583	2,922,766	2,946,190	0	Amount
KPI943	Total Operating Revenue					
0	0	3,138,664	2,987,685	2,715,372	0	Amount
KPI945	Total Operating Margin					
0	0	53,513	103,471	20,274	0	Amount
KPI948	Net Profit					
0	0	53,522	103,511	9,001	0	Amount

672806 BELLAIRE DIALYSIS SUGAR LAND, TX 77478

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	46.3%	-5,578.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3,811.1%	114.2%	-120.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,426,224	2,555,127	52,622	0	Amount
KPI943	Total Operating Revenue					
0	0	2,426,224	2,555,127	22,504	0	Amount
KPI945	Total Operating Margin					
0	0	604,323	1,183,521	-1,255,477	0	Amount
KPI948	Net Profit					
0	0	656,812	1,183,521	-1,255,477	0	Amount

452610 BELLMEAD KIDNEY DISEASE CENTER BELLMEAD, TX 76705

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	7.1%	6.4%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,264,480	4,335,326	4,640,566	0	Amount
KPI943	Total Operating Revenue					
0	0	4,264,480	4,335,326	4,640,566	0	Amount
KPI945	Total Operating Margin					
0	0	221,087	279,598	179,967	0	Amount
KPI948	Net Profit					
0	0	300,942	279,597	179,967	0	Amount

672661 BENBROOK DIALYSIS BENBROOK, TX 76109

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672664 BINZ HOME TRAINING HOUSTON, TX 77004

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	23.8%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.7%	28.5%	22.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,274,506	1,412,169	1,824,346	0	Amount
KPI943	Total Operating Revenue					
0	0	2,406,124	1,771,112	1,837,261	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	949,388	606,941	496,589	0	Amount
KPI948	Net Profit					
0	0	659,593	421,725	344,422	0	Amount

672749 BLALOCK DIALYSIS CENTER, INC HOUSTON, TX 77055

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.1%	12.6%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	-24.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	908,926	1,179,577	1,132,187	0	Amount
KPI943	Total Operating Revenue					
0	0	908,926	1,179,577	1,132,187	0	Amount
KPI945	Total Operating Margin					
0	0	-37,424	54,508	22,680	0	Amount
KPI948	Net Profit					
0	0	-37,424	148,533	22,680	0	Amount

672704 BLUEBONNET DIALYSIS AUSTIN, TX 78723

		12/31/2020	12/31/2021	12/04/2022		FYE
0	**0**	**366**	**365**	**338**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	-20.7%	-25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.4%	41.6%	31.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,786,058	3,138,367	2,829,272	0	Amount
KPI943	Total Operating Revenue					
0	0	4,039,381	3,050,621	2,880,274	0	Amount
KPI945	Total Operating Margin					
0	0	48,107	-632,078	-722,692	0	Amount
KPI948	Net Profit					
0	0	48,171	-632,078	-722,015	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452777	**BMA ALAMO CITY SAN ANTONIO, TX 78215**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	28.4%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,458,391	5,657,616	5,350,308	0	Amount
KPI943	Total Operating Revenue					
0	0	6,458,391	5,657,616	5,350,308	0	Amount
KPI945	Total Operating Margin					
0	0	2,198,867	1,412,525	1,150,369	0	Amount
KPI948	Net Profit					
0	0	2,307,766	1,606,039	1,150,370	0	Amount
452674	**BMA CLIFFVIEW EL PASO, TX 79902**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	7.3%	-3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,430,652	2,112,822	1,848,071	0	Amount
KPI943	Total Operating Revenue					
0	0	2,430,652	2,112,822	1,848,071	0	Amount
KPI945	Total Operating Margin					
0	0	163,268	155,089	-65,823	0	Amount
KPI948	Net Profit					
0	0	225,435	155,088	-65,823	0	Amount
452553	**BMA CORSICANA CORSICANA, TX 75110**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	10.9%	24.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,400,486	4,419,856	5,658,719	0	Amount
KPI943	Total Operating Revenue					
0	0	4,400,486	4,419,856	5,658,719	0	Amount
KPI945	Total Operating Margin					
0	0	268,194	482,877	1,387,133	0	Amount
KPI948	Net Profit					
0	0	353,578	482,877	1,387,131	0	Amount

452679 BMA DALLAS SOUTH DALLAS, TX 75208

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	26.0%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,269,512	7,283,658	6,189,662	0	Amount
KPI943	Total Operating Revenue					
0	0	8,269,512	7,283,658	6,189,662	0	Amount
KPI945	Total Operating Margin					
0	0	2,466,247	1,895,161	937,305	0	Amount
KPI948	Net Profit					
0	0	2,581,535	1,895,159	937,305	0	Amount

452541 BMA EAGLE PASS EAGLE PASS, TX 78852

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	29.3%	32.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,748,462	7,906,650	9,318,095	0	Amount
KPI943	Total Operating Revenue					
0	0	8,748,462	7,906,650	9,318,095	0	Amount
KPI945	Total Operating Margin					
0	0	2,369,285	2,101,394	3,001,891	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,557,758	2,317,143	3,001,892	0	Amount

452640 BMA EL PASO GATEWAY EL PASO, TX 79935

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.6%	46.3%	42.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,645,858	4,569,768	4,206,612	0	Amount
KPI943	Total Operating Revenue					
0	0	4,645,858	4,569,768	4,206,612	0	Amount
KPI945	Total Operating Margin					
0	0	1,918,388	2,114,865	1,792,955	0	Amount
KPI948	Net Profit					
0	0	1,981,427	2,114,867	1,792,955	0	Amount

452722 BMA GUADALUPE SAN ANTONIO, TX 78207

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	13.9%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,682,633	2,397,788	2,415,287	0	Amount
KPI943	Total Operating Revenue					
0	0	2,682,633	2,397,788	2,415,287	0	Amount
KPI945	Total Operating Margin					
0	0	578,934	265,770	318,152	0	Amount
KPI948	Net Profit					
0	0	654,348	333,503	318,151	0	Amount

452631 BMA NORTHWEST BEXAR COUNTY SAN ANTONIO, TX 78229

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	28.4%	27.3%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,695,566	11,542,396	11,654,030	0	Amount
KPI943	Total Operating Revenue					
0	0	12,695,566	11,542,396	11,654,030	0	Amount
KPI945	Total Operating Margin					
0	0	3,378,310	2,890,831	2,754,963	0	Amount
KPI948	Net Profit					
0	0	3,606,871	3,145,475	2,754,963	0	Amount

452684 BMA OF DALLAS CENTRAL DALLAS, TX 75227

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	26.0%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,811,488	5,657,758	5,777,010	0	Amount
KPI943	Total Operating Revenue					
0	0	5,811,488	5,657,758	5,777,010	0	Amount
KPI945	Total Operating Margin					
0	0	1,330,498	1,468,372	1,306,053	0	Amount
KPI948	Net Profit					
0	0	1,437,995	1,468,371	1,306,056	0	Amount

452636 BMA OF MISSION MISSION, TX 78572

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	34.6%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,496,935	7,019,201	6,943,059	0	Amount
KPI943	Total Operating Revenue					
0	0	6,496,935	7,019,201	6,943,059	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,528,903	2,431,992	2,267,565	0	Amount
KPI948	Net Profit					
0	0	1,725,242	2,431,992	2,267,566	0	Amount

452666 BMA RIO GRANDE CITY RIO GRANDE CITY, TX 78582

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	19.7%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,948,786	4,083,621	4,439,446	0	Amount
KPI943	Total Operating Revenue					
0	0	4,948,786	4,083,621	4,439,446	0	Amount
KPI945	Total Operating Margin					
0	0	956,845	805,984	1,325,534	0	Amount
KPI948	Net Profit					
0	0	1,091,160	805,985	1,325,534	0	Amount

452542 BMA ROSENBERG ROSENBERG, TX 77471

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	16.8%	25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,274,934	5,979,496	6,720,899	0	Amount
KPI943	Total Operating Revenue					
0	0	6,274,934	5,979,496	6,720,899	0	Amount
KPI945	Total Operating Margin					
0	0	859,596	1,003,887	1,712,546	0	Amount
KPI948	Net Profit					
0	0	993,817	1,003,887	1,712,548	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452697	**BMA SOUTH DALLAS COUNTY DALLAS, TX 75224**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	18.1%	-17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,096,970	5,694,679	3,833,875	0	Amount
KPI943	Total Operating Revenue					
0	0	6,096,970	5,694,679	3,833,875	0	Amount
KPI945	Total Operating Margin					
0	0	1,029,862	1,031,552	-675,002	0	Amount
KPI948	Net Profit					
0	0	1,141,587	1,031,551	-675,004	0	Amount
452506	**BMA SOUTH PLAINS LUBBOCK, TX 79413**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	16.1%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,699,826	5,565,795	4,630,748	0	Amount
KPI943	Total Operating Revenue					
0	0	6,699,826	5,565,795	4,630,748	0	Amount
KPI945	Total Operating Margin					
0	0	1,360,138	894,582	939,462	0	Amount
KPI948	Net Profit					
0	0	1,523,169	894,581	939,460	0	Amount
452638	**BMA SOUTHEAST SAN ANTONIO SAN ANTONIO, TX 78222**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	25.9%	23.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,406,730	10,293,912	10,816,903	0	Amount
KPI943	Total Operating Revenue					
0	0	10,406,730	10,293,912	10,816,903	0	Amount
KPI945	Total Operating Margin					
0	0	2,463,820	2,478,330	2,565,607	0	Amount
KPI948	Net Profit					
0	0	2,671,686	2,661,423	2,565,605	0	Amount

452576 BMA SOUTHWEST HOUSTON DIALYSIS CENTER HOUSTON, TX 77071

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	13.9%	4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,517,409	7,112,368	6,421,450	0	Amount
KPI943	Total Operating Revenue					
0	0	7,517,409	7,112,368	6,421,450	0	Amount
KPI945	Total Operating Margin					
0	0	1,281,343	991,352	289,731	0	Amount
KPI948	Net Profit					
0	0	1,468,199	991,350	289,731	0	Amount

452709 BMA WESTMINSTER DIALYSIS HOUSTON, TX 77077

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	18.9%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,245,622	5,174,719	5,807,909	0	Amount
KPI943	Total Operating Revenue					
0	0	6,245,622	5,174,719	5,807,909	0	Amount
KPI945	Total Operating Margin					
0	0	1,850,180	977,028	1,430,585	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,938,091	977,027	1,430,584	0	Amount

672578 BOERNE DIALYSIS CENTER BOERNE, TX 78006

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	19.5%	6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.3%	71.6%	17.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,750,852	2,235,048	1,884,006	0	Amount
KPI943	Total Operating Revenue					
0	0	1,700,431	2,088,738	1,977,651	0	Amount
KPI945	Total Operating Margin					
0	0	95,575	408,083	119,602	0	Amount
KPI948	Net Profit					
0	0	96,009	408,083	119,643	0	Amount

672513 BONHAM DIALYSIS BONHAM, TX 75418

		05/29/2020				FYE
0	**0**	**150**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	390,028	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	397,690	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-145,692	0	0	0	Amount
KPI948	Net Profit					
0	0	-144,974	0	0	0	Amount

672680 BRAZORIA COUNTY DIALYSIS LAKE JACKSON, TX 77566

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	5.6%	5.2%	-8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-104.3%	-1,037.2%	-35.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,455,178	2,636,477	2,593,206	0	Amount
KPI943	Total Operating Revenue					
0	0	2,682,865	2,497,513	2,450,248	0	Amount
KPI945	Total Operating Margin					
0	0	129,613	130,937	-217,080	0	Amount
KPI948	Net Profit					
0	0	151,286	130,937	-217,080	0	Amount

452526 BRAZOS KIDNEY DISEASE CENTER WACO, TX 76708

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	29.2%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,450,217	10,112,977	8,455,680	0	Amount
KPI943	Total Operating Revenue					
0	0	9,450,217	10,112,977	8,455,680	0	Amount
KPI945	Total Operating Margin					
0	0	2,471,464	2,952,641	1,708,480	0	Amount
KPI948	Net Profit					
0	0	2,605,889	2,952,639	1,708,479	0	Amount

452641 BRENHAM DIALYSIS BRENHAM, TX 77833

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	3.1%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	2.0%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,939,917	2,021,683	1,829,453	0	Amount
KPI943	Total Operating Revenue					
0	0	2,815,601	2,006,370	1,817,026	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	296,283	62,833	58,203	0	Amount
KPI948	Net Profit					
0	0	283,866	62,913	58,222	0	Amount

452816 BROADWAY KIDNEY DISEASE CENTER SAN ANTONIO, TX 78217

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	23.3%	28.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,991,754	3,656,865	3,842,967	0	Amount
KPI943	Total Operating Revenue					
0	0	3,991,754	3,656,865	3,842,967	0	Amount
KPI945	Total Operating Margin					
0	0	903,752	749,217	1,074,708	0	Amount
KPI948	Net Profit					
0	0	998,581	853,305	1,074,709	0	Amount

742555 BRODIE LANE DIALYSIS AUSTIN, TX 78748

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**396**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.3%	-11.9%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-26.5%	-11.5%	16.1%	0.0%	Percent
KPI941	Total Charges					
0	0	766,975	1,435,510	3,059,462	0	Amount
KPI943	Total Operating Revenue					
0	0	1,328,872	2,056,438	2,970,231	0	Amount
KPI945	Total Operating Margin					
0	0	-653,094	-256,728	371,828	0	Amount
KPI948	Net Profit					
0	0	-628,941	-244,884	353,770	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452868	**BROOKHOLLOW DIALYSIS HOUSTON, TX 77092**					
		12/31/2020	**12/31/2021**	**10/30/2022**		**FYE**
0	**0**	**366**	**365**	**303**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	20.3%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	4.0%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,672,857	3,332,043	2,763,194	0	Amount
KPI943	Total Operating Revenue					
0	0	3,791,952	3,451,908	2,752,142	0	Amount
KPI945	Total Operating Margin					
0	0	897,272	699,355	440,576	0	Amount
KPI948	Net Profit					
0	0	897,713	700,169	440,810	0	Amount
452703	**BROOKRIVER DIALYSIS DALLAS, TX 75247**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	14.3%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	5.3%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,144,234	4,864,635	5,365,134	0	Amount
KPI943	Total Operating Revenue					
0	0	4,417,619	4,719,145	5,392,621	0	Amount
KPI945	Total Operating Margin					
0	0	340,004	674,770	881,097	0	Amount
KPI948	Net Profit					
0	0	340,309	675,770	881,296	0	Amount
672596	**BROWNFIELD DIALYSIS BROWNFIELD, TX 79316**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.6%	-24.4%	-31.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-2.1%	-3.5%	-3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,817,258	1,641,623	1,341,518	0	Amount
KPI943	Total Operating Revenue					
0	0	1,831,733	1,668,214	1,346,269	0	Amount
KPI945	Total Operating Margin					
0	0	-252,600	-414,297	-423,331	0	Amount
KPI948	Net Profit					
0	0	-248,872	-407,580	-422,533	0	Amount

742502 BROWNWOOD DIALYSIS BROWNWOOD, TX 76801

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742528 CANUTILLO DIALYSIS CANUTILLO, TX 79835

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	7.3%	2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.7%	11.6%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,269,463	2,453,411	2,882,133	0	Amount
KPI943	Total Operating Revenue					
0	0	2,173,661	3,223,890	2,944,491	0	Amount
KPI945	Total Operating Margin					
0	0	-112,740	402,487	152,558	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-63,798	234,716	80,323	0	Amount

452782 CARRIZO SPRINGS KIDNEY DISEASE CENTER CARRIZO SPRINGS, TX 78834

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	3.9%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,718,600	2,860,390	3,204,351	0	Amount
KPI943	Total Operating Revenue					
0	0	3,718,600	2,860,390	3,204,351	0	Amount
KPI945	Total Operating Margin					
0	0	449,244	7,664	330,187	0	Amount
KPI948	Net Profit					
0	0	548,058	112,565	330,187	0	Amount

672548 CARROLLTON DIALYSIS CARROLLTON, TX 75006

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	29.5%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.8%	27.7%	11.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,641,000	2,309,716	1,780,917	0	Amount
KPI943	Total Operating Revenue					
0	0	2,653,957	2,482,761	2,070,943	0	Amount
KPI945	Total Operating Margin					
0	0	742,822	725,461	338,176	0	Amount
KPI948	Net Profit					
0	0	742,862	731,359	338,166	0	Amount

672794 CARROLLTON REGIONAL DIALYSIS CENTER LLC CARROLLTON, TX 75006

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	3.1%	-1.8%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.0%	4.0%	-105.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,873,342	3,883,827	4,494,613	0	Amount
KPI943	Total Operating Revenue					
0	0	3,614,586	3,622,858	4,295,594	0	Amount
KPI945	Total Operating Margin					
0	0	104,891	-68,329	169,471	0	Amount
KPI948	Net Profit					
0	0	112,577	-65,600	169,471	0	Amount

452556 CARTHAGE DIALYSIS CENTER CARTHAGE, TX 75633

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	4.4%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,419,717	1,429,565	1,330,636	0	Amount
KPI943	Total Operating Revenue					
0	0	1,419,717	1,429,565	1,330,636	0	Amount
KPI945	Total Operating Margin					
0	0	73,250	63,222	3,982	0	Amount
KPI948	Net Profit					
0	0	110,189	63,220	3,983	0	Amount

452938 CEDAR HILL #11325 CEDAR HILL, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672861 CEDAR HILL DIALYSIS CEDAR HILL, TX 75104

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-58.0%	-13.6%	-0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.9%	24.6%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,133,771	2,086,987	2,145,387	0	Amount
KPI943	Total Operating Revenue					
0	0	1,122,075	1,814,862	2,513,930	0	Amount
KPI945	Total Operating Margin					
0	0	-649,728	-247,139	-9,779	0	Amount
KPI948	Net Profit					
0	0	-651,301	-247,118	-9,774	0	Amount

672591 CEDAR PARK DIALYSIS CENTER CEDAR PARK, TX 78613

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	113.5%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.7%	-47.8%	-7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,307,377	3,544,269	3,104,116	0	Amount
KPI943	Total Operating Revenue					
0	0	3,457,006	3,326,840	2,987,033	0	Amount
KPI945	Total Operating Margin					
0	0	1,069,547	784,530	577,091	0	Amount
KPI948	Net Profit					
0	0	936,973	3,777,581	577,346	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452651	**CENTRAL CITY DIALYSIS CTR-SMAD EL PASO, TX 79902**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	11.7%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	2.5%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,616,363	2,969,449	2,785,829	0	Amount
KPI943	Total Operating Revenue					
0	0	3,610,847	2,919,362	2,659,606	0	Amount
KPI945	Total Operating Margin					
0	0	419,439	341,340	154,023	0	Amount
KPI948	Net Profit					
0	0	419,485	341,388	155,422	0	Amount
672723	**CENTRAL FORT WORTH DIALYSIS FORT WORTH, TX 76104**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	6.3%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.7%	22.5%	51.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,850,633	6,067,560	6,673,029	0	Amount
KPI943	Total Operating Revenue					
0	0	5,919,931	5,943,022	6,798,311	0	Amount
KPI945	Total Operating Margin					
0	0	792,737	546,246	1,447,653	0	Amount
KPI948	Net Profit					
0	0	483,011	375,792	873,534	0	Amount
452677	**CENTRAL HOUSTON DIALYSIS HOUSTON, TX 77011**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	18.2%	25.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	43.7%	65.8%	57.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,997,175	3,457,932	5,173,646	0	Amount
KPI943	Total Operating Revenue					
0	0	2,969,805	3,514,072	5,207,123	0	Amount
KPI945	Total Operating Margin					
0	0	144,980	639,215	1,310,285	0	Amount
KPI948	Net Profit					
0	0	145,005	639,353	1,313,576	0	Amount

672676 CHAMPIONS DIALYSIS HOUSTON, TX 77068

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	20.8%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3,726.4%	347.0%	433.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,348,845	5,230,534	5,400,256	0	Amount
KPI943	Total Operating Revenue					
0	0	5,285,271	5,377,145	5,407,837	0	Amount
KPI945	Total Operating Margin					
0	0	1,514,306	1,671,800	1,659,619	0	Amount
KPI948	Net Profit					
0	0	1,001,290	1,120,782	1,081,442	0	Amount

452647 CHANNELVIEW DIALYSIS CHANNELVIEW, TX 77530

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	18.6%	25.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	13.2%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,763,952	4,074,252	4,625,143	0	Amount
KPI943	Total Operating Revenue					
0	0	3,882,769	4,015,528	4,736,931	0	Amount
KPI945	Total Operating Margin					
0	0	617,958	743,866	1,192,507	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	618,945	744,913	1,197,003	0	Amount

452842 CHILDRENS DIALYSIS CLINIC OF CENTRAL TEXAS AUSTIN, TX 78723

		09/30/2020	09/30/2021	09/30/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-97.6%	-147.6%	-99.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	25.6%	16.3%	0.0%	Percent
KPI941	Total Charges					
0	0	595,989	560,504	665,337	0	Amount
KPI943	Total Operating Revenue					
0	0	520,791	417,861	472,781	0	Amount
KPI945	Total Operating Margin					
0	0	-517,521	-619,449	-472,936	0	Amount
KPI948	Net Profit					
0	0	-508,482	-616,666	-470,153	0	Amount

452923 CHINATOWN HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452922 CHINATOWN HOME HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452707 CIELO VISTA DIALYSIS EL PASO, TX 79915

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	15.9%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	3.8%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,623,567	3,596,102	4,416,561	0	Amount
KPI943	Total Operating Revenue					
0	0	3,680,623	3,573,047	4,133,454	0	Amount
KPI945	Total Operating Margin					
0	0	565,288	567,275	954,092	0	Amount
KPI948	Net Profit					
0	0	571,538	568,032	954,452	0	Amount

452946 CITY CENTER #11335 HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672862 CITY CENTER DIALYSIS HOUSTON, TX 77024

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	6.9%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.0%	8.7%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,847,941	2,679,062	2,536,658	0	Amount
KPI943	Total Operating Revenue					
0	0	1,873,057	2,588,827	2,459,899	0	Amount
KPI945	Total Operating Margin					
0	0	-207,302	304,967	185,978	0	Amount
KPI948	Net Profit					
0	0	-125,953	177,508	100,848	0	Amount

672808 CLEAR CREEK DIALYSIS HEMPSTEAD, TX 77445

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	-4.6%	-5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	-7.8%	-9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,587,728	1,411,810	1,263,820	0	Amount
KPI943	Total Operating Revenue					
0	0	1,580,835	1,524,050	1,473,937	0	Amount
KPI945	Total Operating Margin					
0	0	69,755	-119,167	-123,130	0	Amount
KPI948	Net Profit					
0	0	42,132	-70,676	-77,289	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742589	**CLEAR LAKE DIALYSIS CENTER HOUSTON, TX 77058**					
			12/31/2021	**12/31/2022**		**FYE**
0	**0**	**0**	**165**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-451.3%	-52.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	94.9%	126.2%	0.0%	Percent
KPI941	Total Charges					
0	0	0	126,857	883,254	0	Amount
KPI943	Total Operating Revenue					
0	0	0	126,857	883,254	0	Amount
KPI945	Total Operating Margin					
0	0	0	-572,549	-460,724	0	Amount
KPI948	Net Profit					
0	0	0	-572,549	-460,724	0	Amount
452609	**CLEAR LAKE KIDNEY CENTER WEBSTER, TX 77598**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	21.3%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,580,615	4,004,516	3,477,329	0	Amount
KPI943	Total Operating Revenue					
0	0	4,580,615	4,004,516	3,477,329	0	Amount
KPI945	Total Operating Margin					
0	0	1,049,280	852,421	541,941	0	Amount
KPI948	Net Profit					
0	0	1,144,406	852,419	541,940	0	Amount
452644	**CLEBURNE DIALYSIS CENTER CLEBURNE, TX 76031**					
		12/31/2020	**12/31/2021**	**07/31/2022**		**FYE**
0	**0**	**366**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	20.8%	7.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,906,680	3,941,956	2,124,712	0	Amount
KPI943	Total Operating Revenue					
0	0	3,906,680	3,941,956	2,124,712	0	Amount
KPI945	Total Operating Margin					
0	0	514,961	818,105	155,142	0	Amount
KPI948	Net Profit					
0	0	588,453	818,102	155,141	0	Amount

452731 CLEVELAND DIALYSIS CENTER CLEVELAND, TX 77327

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	2.4%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	1.6%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,611,114	2,553,354	2,266,446	0	Amount
KPI943	Total Operating Revenue					
0	0	2,493,938	2,573,129	2,204,751	0	Amount
KPI945	Total Operating Margin					
0	0	-11,358	62,868	5,718	0	Amount
KPI948	Net Profit					
0	0	-11,272	62,948	6,210	0	Amount

672773 CLOVERLEAF DIALYSIS HOUSTON, TX 77015

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	8.4%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	17.1%	26.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,641,045	3,060,246	3,454,999	0	Amount
KPI943	Total Operating Revenue					
0	0	2,724,488	3,023,053	3,506,008	0	Amount
KPI945	Total Operating Margin					
0	0	247,101	505,798	640,320	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	129,562	253,478	314,318	0	Amount

672716 CLUTCH CITY DIALYSIS CENTER HOUSTON, TX 77021

		12/31/2020	12/22/2021	12/31/2022		FYE
0	**0**	**366**	**356**	**374**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	-5.8%	-28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17,874.8%	-14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,542,318	3,071,916	2,621,361	0	Amount
KPI943	Total Operating Revenue					
0	0	3,542,318	3,071,916	2,621,361	0	Amount
KPI945	Total Operating Margin					
0	0	603,811	-269,097	-758,012	0	Amount
KPI948	Net Profit					
0	0	603,811	-176,889	-758,012	0	Amount

452715 COASTAL DIALYSIS CORPUS CHRISTI, TX 78411

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	27.5%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	6.4%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,145,916	5,750,584	5,433,181	0	Amount
KPI943	Total Operating Revenue					
0	0	7,081,360	6,099,847	5,452,433	0	Amount
KPI945	Total Operating Margin					
0	0	2,269,573	1,657,903	1,198,724	0	Amount
KPI948	Net Profit					
0	0	2,269,590	1,677,212	1,198,884	0	Amount

672745 COLLEGE PARK DIALYSIS THE WOODLANDS, TX 77384

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	13.0%	9.9%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.4%	29.3%	35.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,473,873	5,587,350	5,048,913	0	Amount
KPI943	Total Operating Revenue					
0	0	5,475,184	5,641,087	5,081,570	0	Amount
KPI945	Total Operating Margin					
0	0	1,379,800	1,088,496	941,852	0	Amount
KPI948	Net Profit					
0	0	710,114	557,814	468,622	0	Amount

452550 COLLEGE STATION DIALYSIS BRYAN, TX 77802

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	17.5%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	4.1%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,604,330	5,644,215	6,026,578	0	Amount
KPI943	Total Operating Revenue					
0	0	4,868,153	5,627,200	5,792,409	0	Amount
KPI945	Total Operating Margin					
0	0	296,826	938,435	1,087,014	0	Amount
KPI948	Net Profit					
0	0	304,193	987,376	1,089,450	0	Amount

452686 COLLIN COUNTY DIALYSIS CENTER PLANO, TX 75074

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	23.0%	28.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,611,551	7,881,461	8,436,621	0	Amount
KPI943	Total Operating Revenue					
0	0	8,611,551	7,881,461	8,436,621	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,710,801	1,809,841	2,399,656	0	Amount
KPI948	Net Profit					
0	0	1,846,016	1,809,839	2,399,656	0	Amount

672628 COLORADO CITY DIALYSIS COLORADO CITY, TX 79512

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672746 COMPLETE DIALYSIS CARE LLC ODESSA, TX 79761

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.2%	10.6%	5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.5%	111.0%	32.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,524,985	4,981,443	5,481,315	0	Amount
KPI943	Total Operating Revenue					
0	0	4,261,198	4,646,911	5,071,649	0	Amount
KPI945	Total Operating Margin					
0	0	-184,111	492,687	291,235	0	Amount
KPI948	Net Profit					
0	0	-94,945	492,687	291,235	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452951	**CONROE CONROE, TX**					
			03/23/2021			**FYE**
0	**0**	**0**	**37**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-1,097.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-16.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	18,366	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	18,366	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-201,529	0	0	Amount
KPI948	Net Profit					
0	0	0	-201,529	0	0	Amount
452708	**CONROE DIALYSIS CONROE, TX 77304**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.5%	5.2%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	1.1%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,374,434	2,566,613	2,528,973	0	Amount
KPI943	Total Operating Revenue					
0	0	2,322,725	2,591,155	2,545,769	0	Amount
KPI945	Total Operating Margin					
0	0	-149,994	152,528	39,793	0	Amount
KPI948	Net Profit					
0	0	-149,989	134,247	39,774	0	Amount
452918	**CONWAY MISSION, TX**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452514 CORPUS CHRISTI DIALYSIS CORPUS CHRISTI, TX 78404

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	22.6%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	7.7%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,584,995	5,274,601	8,572,128	0	Amount
KPI943	Total Operating Revenue					
0	0	5,714,556	5,085,883	6,558,101	0	Amount
KPI945	Total Operating Margin					
0	0	1,233,952	1,146,874	1,593,218	0	Amount
KPI948	Net Profit					
0	0	1,242,944	1,147,046	1,593,067	0	Amount

672796 CORYELL DIALYSIS GATESVILLE, TX 76528

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.7%	-36.7%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.2%	-358.6%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,600,606	1,479,517	1,801,993	0	Amount
KPI943	Total Operating Revenue					
0	0	1,498,975	1,229,318	1,909,681	0	Amount
KPI945	Total Operating Margin					
0	0	-142,661	-496,397	-36,581	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-130,064	-451,674	-31,232	0	Amount

672783 COWTOWN WEST DIALYSIS FORT WORTH, TX 76116

		12/31/2020	04/15/2021			FYE
0	**0**	**366**	**105**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.2%	-357.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-40.1%	-400.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	956,218	241,171	0	0	Amount
KPI943	Total Operating Revenue					
0	0	989,879	223,627	0	0	Amount
KPI945	Total Operating Margin					
0	0	-451,596	-837,150	0	0	Amount
KPI948	Net Profit					
0	0	-418,043	-800,240	0	0	Amount

452768 CROCKETT DIALYSIS CENTER CROCKETT, TX 75835

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.5%	-31.8%	-15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,049,862	1,887,777	2,135,606	0	Amount
KPI943	Total Operating Revenue					
0	0	2,049,862	1,887,777	2,135,606	0	Amount
KPI945	Total Operating Margin					
0	0	-558,410	-600,397	-338,259	0	Amount
KPI948	Net Profit					
0	0	-502,487	-600,399	-338,256	0	Amount

672509 CROSBY DIALYSIS FACILITY CROSBY, TX 77532

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	4.7%	17.0%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,112,449	2,605,774	2,629,365	0	Amount
KPI943	Total Operating Revenue					
0	0	2,112,449	2,605,774	2,629,365	0	Amount
KPI945	Total Operating Margin					
0	0	56,979	442,746	440,319	0	Amount
KPI948	Net Profit					
0	0	98,895	442,744	440,319	0	Amount

672739 CROSSTIMBERS DIALYSIS HOUSTON, TX 77022

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	13.5%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	32.1%	18.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,780,675	4,061,783	4,333,434	0	Amount
KPI943	Total Operating Revenue					
0	0	3,749,570	4,271,794	4,271,196	0	Amount
KPI945	Total Operating Margin					
0	0	376,385	867,241	564,465	0	Amount
KPI948	Net Profit					
0	0	198,150	574,697	276,811	0	Amount

452889 CUERO LAKEVIEW DIALYSIS CUERO, TX 77954

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	9.2%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.8%	14.1%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,975,148	2,438,057	2,595,453	0	Amount
KPI943	Total Operating Revenue					
0	0	3,001,534	2,461,882	2,546,827	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	643,879	225,836	177,495	0	Amount
KPI948	Net Profit					
0	0	643,879	225,843	175,240	0	Amount

742601 CVS KIDNEY CARE - SATELLITE HEALTHCARE CEDAR PARK CEDAR PARK, TX 78613

				12/31/2022		**FYE**
0	**0**	**0**	**0**	**153**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742597 CVS KIDNEY CARE - SATELLITE HEALTHCARE TECH RIDGE AUSTIN, TX 78753

				12/31/2022		**FYE**
0	**0**	**0**	**0**	**348**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-128.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	455,268	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	455,841	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-584,084	0	Amount
KPI948	Net Profit					
0	0	0	0	-583,663	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452762	**CYFAIR DIALYSIS CENTER HOUSTON, TX 77066**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	-2.6%	-6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	-0.5%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,432,386	2,471,678	2,098,046	0	Amount
KPI943	Total Operating Revenue					
0	0	2,709,027	2,582,022	2,172,887	0	Amount
KPI945	Total Operating Margin					
0	0	64,398	-57,673	-133,459	0	Amount
KPI948	Net Profit					
0	0	71,922	-66,673	-133,067	0	Amount
452539	**CYPRESS CREEK DIALYSIS THE WOODLANDS, TX 77380**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	28.2%	-4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,005,677	3,708,652	2,902,443	0	Amount
KPI943	Total Operating Revenue					
0	0	4,005,677	3,708,652	2,902,443	0	Amount
KPI945	Total Operating Margin					
0	0	1,094,478	1,045,229	-130,695	0	Amount
KPI948	Net Profit					
0	0	1,160,999	1,045,229	-130,693	0	Amount
672786	**CYPRESS FAIRFIELD DIALYSIS CYPRESS, TX 77433**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	16.3%	15.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	43.5%	38.3%	48.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,305,496	5,833,001	6,273,755	0	Amount
KPI943	Total Operating Revenue					
0	0	5,891,549	5,835,053	6,112,749	0	Amount
KPI945	Total Operating Margin					
0	0	1,882,155	1,591,725	1,604,448	0	Amount
KPI948	Net Profit					
0	0	1,134,617	951,324	953,073	0	Amount

672669 CYPRESS WOODS NORTHWEST DIALYSIS HOUSTON, TX 77065

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	10.9%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.0%	58.7%	45.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,918,064	3,601,081	3,069,751	0	Amount
KPI943	Total Operating Revenue					
0	0	3,908,133	3,768,636	3,149,725	0	Amount
KPI945	Total Operating Margin					
0	0	1,015,120	659,074	403,142	0	Amount
KPI948	Net Profit					
0	0	611,171	411,236	237,949	0	Amount

672848 DAIRY ASHFORD DIALYSIS HOUSTON, TX 77082

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	5.3%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	9.2%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,360,103	3,106,900	3,753,755	0	Amount
KPI943	Total Operating Revenue					
0	0	2,510,271	3,357,130	3,737,797	0	Amount
KPI945	Total Operating Margin					
0	0	94,314	314,917	431,019	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	50,984	177,303	226,968	0	Amount

452934 DAIRY ASHFORD DIALYSIS #11376 HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452822 DALLAS EAST DIALYSIS DALLAS, TX 75228

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	8.2%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	3.6%	2.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,969,074	3,758,652	3,617,727	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,797	3,900,675	3,690,961	0	Amount
KPI945	Total Operating Margin					
0	0	180,520	323,956	198,690	0	Amount
KPI948	Net Profit					
0	0	167,110	319,920	183,684	0	Amount

452884 DALLAS NORTH DIALYSIS CENTER DALLAS, TX 75243

		12/31/2020	**04/23/2021**			**FYE**
0	**0**	**366**	**113**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-3.8%	-11.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.1%	-0.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,692,046	600,330	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,556,264	658,717	0	0	Amount
KPI945	Total Operating Margin					
0	0	-97,373	-72,891	0	0	Amount
KPI948	Net Profit					
0	0	-97,932	-72,884	0	0	Amount

672632 DAVITA CENTRAL DALLAS DIALYSIS DALLAS, TX 75231

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-2.7%	-0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	-1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,734,938	2,493,843	2,481,329	0	Amount
KPI943	Total Operating Revenue					
0	0	2,733,262	2,695,916	2,554,285	0	Amount
KPI945	Total Operating Margin					
0	0	-43,610	-74,162	-2,176	0	Amount
KPI948	Net Profit					
0	0	-43,611	-73,622	-2,081	0	Amount

672553 DAVITA DOWNTOWN DALLAS DIALYSIS DALLAS, TX 75204

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	-51.6%	-22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	-43.9%	-28.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,913,004	1,822,865	2,708,287	0	Amount
KPI943	Total Operating Revenue					
0	0	4,057,825	2,108,122	2,374,045	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	67,031	-1,084,488	-517,233	0	Amount
KPI948	Net Profit					
0	0	67,031	-1,087,365	-540,908	0	Amount

672558 DAVITA EAST DIALYSIS EL PASO, TX 79936

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	14.2%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.7%	42.7%	58.3%	0.0%	Percent
KPI941	Total Charges					
0	0	8,775,255	6,794,104	7,421,411	0	Amount
KPI943	Total Operating Revenue					
0	0	8,649,684	6,724,576	7,643,252	0	Amount
KPI945	Total Operating Margin					
0	0	3,036,859	1,585,331	2,365,839	0	Amount
KPI948	Net Profit					
0	0	1,839,000	956,878	1,416,597	0	Amount

742583 DCI SAN ANTONIO WURZBACH SAN ANTONIO, TX 78238

			09/30/2021	09/30/2022	02/28/2023	FYE
0	**0**	**0**	**161**	**365**	**151**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-305.5%	-190.0%	85.4%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	35.6%	45.9%	-156.8%	Percent
KPI941	Total Charges					
0	0	0	128,433	787,605	4,591,277	Amount
KPI943	Total Operating Revenue					
0	0	0	118,137	453,801	4,555,364	Amount
KPI945	Total Operating Margin					
0	0	0	-361,434	-863,218	3,888,254	Amount
KPI948	Net Profit					
0	0	0	-360,933	-862,057	3,888,834	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742523	**DECATUR HOME DIALYSIS LLC DECATUR, TX 76234**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	112.7%	-36.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	133.7%	524.9%	-1,198.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,302,120	686,806	583,064	0	Amount
KPI943	Total Operating Revenue					
0	0	1,302,120	686,806	583,064	0	Amount
KPI945	Total Operating Margin					
0	0	190,603	-75,073	-212,310	0	Amount
KPI948	Net Profit					
0	0	217,768	774,119	-212,310	0	Amount
672560	**DEERBROOK DIALYSIS HUMBLE, TX 77338**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	16.1%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	8.0%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,507,961	4,960,079	5,157,339	0	Amount
KPI943	Total Operating Revenue					
0	0	4,506,928	4,759,500	5,086,912	0	Amount
KPI945	Total Operating Margin					
0	0	750,462	767,638	636,709	0	Amount
KPI948	Net Profit					
0	0	750,536	767,677	636,533	0	Amount
452665	**DENISON DIALYSIS CENTER DENISON, TX 75020**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	12.8%	13.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	8.4%	4.8%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,713,745	4,785,578	4,515,137	0	Amount
KPI943	Total Operating Revenue					
0	0	6,068,932	4,981,568	4,777,635	0	Amount
KPI945	Total Operating Margin					
0	0	1,068,315	640,059	638,103	0	Amount
KPI948	Net Profit					
0	0	1,068,483	640,104	638,080	0	Amount

672782 DENVER HARBOR DIALYSIS HOUSTON, TX 77020

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.2%	-2.1%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.3%	-3.8%	-3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,877,471	2,092,784	2,343,467	0	Amount
KPI943	Total Operating Revenue					
0	0	1,847,973	2,114,069	2,281,241	0	Amount
KPI945	Total Operating Margin					
0	0	-237,258	-79,111	-46,059	0	Amount
KPI948	Net Profit					
0	0	-151,222	-44,429	-36,357	0	Amount

672791 DESOTO REGIONAL DIALYSIS CENTER LLC DE SOTO, TX 75115

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	12.4%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	5.2%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	11,949,100	10,390,571	10,924,327	0	Amount
KPI943	Total Operating Revenue					
0	0	10,990,298	9,620,766	9,803,608	0	Amount
KPI945	Total Operating Margin					
0	0	1,983,752	1,192,319	-217,394	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,012,244	1,192,319	-217,394	0	Amount

672789 DIALYSIS CARE OF GRAND PRAIRIE GRAND PRAIRIE, TX 75050

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-11.6%	-9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	-20.4%	-23.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,838,610	1,408,484	1,572,640	0	Amount
KPI943	Total Operating Revenue					
0	0	1,846,710	1,412,941	1,545,153	0	Amount
KPI945	Total Operating Margin					
0	0	131,036	-173,489	-158,003	0	Amount
KPI948	Net Profit					
0	0	132,154	-163,327	-148,251	0	Amount

452694 DIALYSIS CARE OF GREENVILLE GREENVILLE, TX 75402

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	17.8%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.2%	14.0%	10.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,591,256	3,754,913	4,092,563	0	Amount
KPI943	Total Operating Revenue					
0	0	3,679,570	3,850,373	4,071,500	0	Amount
KPI945	Total Operating Margin					
0	0	431,170	685,934	562,750	0	Amount
KPI948	Net Profit					
0	0	431,174	685,939	562,808	0	Amount

452654 DIALYSIS CARE OF MCALLEN MCALLEN, TX 78501

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	17.1%	22.0%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.4%	15.4%	15.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,102,093	4,520,752	4,870,716	0	Amount
KPI943	Total Operating Revenue					
0	0	5,119,822	4,702,413	4,762,964	0	Amount
KPI945	Total Operating Margin					
0	0	878,991	1,045,087	1,196,089	0	Amount
KPI948	Net Profit					
0	0	873,648	1,035,392	1,196,877	0	Amount

742515 DIALYSIS CARE OF MESQUITE MESQUITE, TX 75150

		12/31/2020	12/31/2021	12/31/2022	05/31/2023	FYE
0	**0**	**366**	**365**	**365**	**151**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-33.5%	-16.3%	-188.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	21.7%	12.9%	34.2%	Percent
KPI941	Total Charges					
0	0	1,064,845	1,228,320	1,857,662	26,631	Amount
KPI943	Total Operating Revenue					
0	0	1,551,992	1,212,185	1,701,600	591,421	Amount
KPI945	Total Operating Margin					
0	0	47,484	-405,630	-277,812	-1,116,102	Amount
KPI948	Net Profit					
0	0	47,484	-405,620	-277,808	-1,116,095	Amount

672770 DIALYSIS CARE OF WEATHERFORD WEATHERFORD, TX 76086

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	-12.3%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.9%	22.3%	-15.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,100,331	2,695,668	3,187,856	0	Amount
KPI943	Total Operating Revenue					
0	0	3,118,531	2,672,608	3,272,149	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	320,638	-328,831	202,616	0	Amount
KPI948	Net Profit					
0	0	320,644	-328,798	202,889	0	Amount

452791 DIALYSIS CLINIC INC NACOGDOCHES, TX 75961

		09/30/2020	09/30/2021	09/30/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	-1.4%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.3%	1.9%	-4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,461,752	3,051,044	3,091,984	0	Amount
KPI943	Total Operating Revenue					
0	0	3,434,097	3,006,131	3,060,613	0	Amount
KPI945	Total Operating Margin					
0	0	169,763	-67,995	68,419	0	Amount
KPI948	Net Profit					
0	0	245,310	-42,057	94,392	0	Amount

452841 DIALYSIS CLINIC INC CENTER, TX 75935

		09/30/2020	09/30/2021	09/30/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	16.2%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	108.0%	59.7%	46.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,830,377	1,918,649	2,040,768	0	Amount
KPI943	Total Operating Revenue					
0	0	1,713,753	1,824,420	1,949,555	0	Amount
KPI945	Total Operating Margin					
0	0	195,082	279,650	392,062	0	Amount
KPI948	Net Profit					
0	0	232,751	295,683	409,593	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672585	**DIALYSIS COTTAGE GAINESVILLE, TX 76240**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	4.7%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.9%	5.3%	-1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,258,276	1,846,290	2,027,967	0	Amount
KPI943	Total Operating Revenue					
0	0	2,280,314	1,853,523	1,963,394	0	Amount
KPI945	Total Operating Margin					
0	0	582,192	82,980	-21,132	0	Amount
KPI948	Net Profit					
0	0	531,977	86,600	-19,546	0	Amount
672588	**DIALYSIS SERVICES OF WEST TEXAS DENVER CITY, TX 79323**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-25.2%	-13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	-29.4%	-21.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,530,126	10,856,117	11,742,319	0	Amount
KPI943	Total Operating Revenue					
0	0	1,068,426	812,972	862,619	0	Amount
KPI945	Total Operating Margin					
0	0	-109,625	-362,049	-272,476	0	Amount
KPI948	Net Profit					
0	0	54,191	-205,100	-113,113	0	Amount
672884	**DIALYSPA BELLAIRE HOME BELLAIRE, TX 77401**					
		05/31/2020	**05/31/2021**	**05/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672678 DIALYSPA MEDICAL CENTER HOUSTON, TX 77030

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	12.4%	-19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.7%	34.9%	-81.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,878,424	3,842,008	3,312,399	0	Amount
KPI943	Total Operating Revenue					
0	0	3,878,424	3,842,008	3,312,399	0	Amount
KPI945	Total Operating Margin					
0	0	254,287	203,321	-660,620	0	Amount
KPI948	Net Profit					
0	0	254,287	474,804	-660,620	0	Amount

672880 DIALYSPA PEARLAND PEARLAND, TX 77584

		05/31/2020	05/31/2021	05/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.0%	-95.2%	-22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	20.9%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,028,947	629,849	756,478	0	Amount
KPI943	Total Operating Revenue					
0	0	1,028,947	629,849	756,478	0	Amount
KPI945	Total Operating Margin					
0	0	-391,010	-599,400	-171,150	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-391,010	-599,400	-171,150	0	Amount

672879 DIALYSPA SUGAR LAND SUGAR LAND, TX 77478

		05/31/2020	05/31/2021	05/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-57.5%	-67.7%	-51.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.5%	21.0%	13.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,167,611	904,010	841,313	0	Amount
KPI943	Total Operating Revenue					
0	0	1,167,611	904,010	841,313	0	Amount
KPI945	Total Operating Margin					
0	0	-670,967	-611,654	-435,808	0	Amount
KPI948	Net Profit					
0	0	-670,967	-611,654	-435,808	0	Amount

742544 DIALYSPA THE HEIGHTS HOUSTON, TX 77007

		05/31/2020	05/31/2021	05/31/2022		FYE
0	**0**	**350**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-197.9%	-122.4%	-46.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4,115.0%	81.4%	27.6%	0.0%	Percent
KPI941	Total Charges					
0	0	454,093	583,257	721,962	0	Amount
KPI943	Total Operating Revenue					
0	0	454,093	583,257	721,962	0	Amount
KPI945	Total Operating Margin					
0	0	-898,676	-713,751	-337,976	0	Amount
KPI948	Net Profit					
0	0	-898,676	-713,751	-337,976	0	Amount

672765 DIALYSPA THE WOODLANDS OAK RIDGE, TX 77385

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-0.9%	-0.2%	-9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.0%	3.2%	83.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,455,155	2,440,110	2,462,589	0	Amount
KPI943	Total Operating Revenue					
0	0	2,455,155	2,440,110	2,462,589	0	Amount
KPI945	Total Operating Margin					
0	0	-22,434	-186,351	-239,905	0	Amount
KPI948	Net Profit					
0	0	-22,434	-3,760	-239,905	0	Amount

672763 DIALYSPA VINTAGE PARK HOUSTON, TX 77070

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	7.0%	-56.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.1%	9.9%	-106.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,082,168	2,430,296	1,628,324	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,168	2,430,296	1,628,324	0	Amount
KPI945	Total Operating Margin					
0	0	374,250	-50,459	-915,438	0	Amount
KPI948	Net Profit					
0	0	374,250	170,481	-915,438	0	Amount

672800 DIALYZE DIRECT SUGARLAND SUGAR LAND, TX 77479

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-199.8%	-150.9%	-86.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	20.5%	12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	38,058,792	18,404,744	5,905,865	0	Amount
KPI943	Total Operating Revenue					
0	0	4,307,326	4,784,426	5,905,865	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-8,931,369	-8,363,712	-5,158,321	0	Amount
KPI948	Net Profit					
0	0	-8,608,063	-7,217,969	-5,105,071	0	Amount

672828 DIAMOND DIALYSIS MISSOURI CITY, TX 77459

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	9.6%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	248.7%	78.1%	128.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,342	2,899,687	2,599,960	0	Amount
KPI943	Total Operating Revenue					
0	0	3,313,342	2,899,687	2,599,960	0	Amount
KPI945	Total Operating Margin					
0	0	685,557	277,246	38,415	0	Amount
KPI948	Net Profit					
0	0	958,900	277,246	223,092	0	Amount

672886 DIAMOND DIALYSIS-STAFFORD, TEXAS LLC STAFFORD, TX 77477

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.5%	-17.5%	-4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	-15.4%	-3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,526,805	1,516,045	1,656,733	0	Amount
KPI943	Total Operating Revenue					
0	0	2,526,805	1,516,045	1,656,733	0	Amount
KPI945	Total Operating Margin					
0	0	502,790	-265,997	-68,137	0	Amount
KPI948	Net Profit					
0	0	897,947	-265,997	-68,137	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672843	**DONNA DIALYSIS DONNA, TX 78537**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	13.8%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.2%	-2,260.6%	113.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,469,557	3,968,670	3,873,931	0	Amount
KPI943	Total Operating Revenue					
0	0	3,810,314	4,039,633	3,689,407	0	Amount
KPI945	Total Operating Margin					
0	0	257,420	557,694	201,288	0	Amount
KPI948	Net Profit					
0	0	257,493	557,453	201,834	0	Amount
452899	**DOWNTOWN HOUSTON DIALYSIS CENTER HOUSTON, TX 77002**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.8%	3.0%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	9.6%	-1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,302,789	3,343,308	3,164,483	0	Amount
KPI943	Total Operating Revenue					
0	0	3,271,395	3,347,858	3,169,960	0	Amount
KPI945	Total Operating Margin					
0	0	70,211	125,541	-7,118	0	Amount
KPI948	Net Profit					
0	0	57,976	100,951	-10,306	0	Amount
742522	**DOWNTOWN MIDLAND DIALYSIS MIDLAND, TX 79701**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-53.1%	-72.5%	-34.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	32.4%	28.9%	16.6%	0.0%	Percent
KPI941	Total Charges					
0	0	829,874	904,432	1,357,961	0	Amount
KPI943	Total Operating Revenue					
0	0	1,004,839	925,752	1,348,634	0	Amount
KPI945	Total Operating Margin					
0	0	-542,785	-671,316	-462,488	0	Amount
KPI948	Net Profit					
0	0	-533,688	-671,314	-462,297	0	Amount

672556 DOWNTOWN SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78212

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	17.6%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	4.7%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,509,280	6,054,222	5,709,302	0	Amount
KPI943	Total Operating Revenue					
0	0	6,604,215	6,037,382	5,738,875	0	Amount
KPI945	Total Operating Margin					
0	0	1,378,675	1,060,379	1,054,481	0	Amount
KPI948	Net Profit					
0	0	1,380,557	1,063,448	1,057,739	0	Amount

452737 DSI-BROWNSVILLE RENAL CENTER BROWNSVILLE, TX 78520

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	28.1%	34.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.9%	71.3%	67.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,940,090	5,440,607	6,708,192	0	Amount
KPI943	Total Operating Revenue					
0	0	5,040,528	5,460,966	6,613,278	0	Amount
KPI945	Total Operating Margin					
0	0	1,230,309	1,717,671	2,556,865	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,124,443	1,536,061	2,280,417	0	Amount

672656 DSI BRYAN DIALYSIS BRYAN, TX 77803

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	22.1%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.1%	1,101.7%	-289.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,856,672	3,988,536	3,941,314	0	Amount
KPI943	Total Operating Revenue					
0	0	2,856,672	3,988,536	3,941,314	0	Amount
KPI945	Total Operating Margin					
0	0	254,184	883,056	685,956	0	Amount
KPI948	Net Profit					
0	0	254,196	883,059	685,956	0	Amount

672710 DSI EASTLAND DIALYSIS EASTLAND, TX 76448

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452749 DSI EL PASO EAST RENAL CENTER EL PASO, TX 79935

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	26.0%	24.3%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	267.2%	101.1%	316.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,431,939	4,770,412	5,383,589	0	Amount
KPI943	Total Operating Revenue					
0	0	5,431,939	4,770,412	5,383,589	0	Amount
KPI945	Total Operating Margin					
0	0	1,413,042	1,113,678	1,476,848	0	Amount
KPI948	Net Profit					
0	0	1,413,529	1,159,589	1,476,848	0	Amount

452809 DSI EL PASO WEST RENAL CENTER EL PASO, TX 79902

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	24.1%	35.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	7.5%	12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,591,451	1,708,792	2,087,137	0	Amount
KPI943	Total Operating Revenue					
0	0	1,591,451	1,708,792	2,087,137	0	Amount
KPI945	Total Operating Margin					
0	0	298,763	388,256	747,763	0	Amount
KPI948	Net Profit					
0	0	298,800	411,189	747,763	0	Amount

672682 DUMAS DIALYSIS DUMAS, TX 79029

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.3%	-2.7%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	4.9%	-0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,469	1,528,371	2,202,943	0	Amount
KPI943	Total Operating Revenue					
0	0	1,428,048	1,515,446	1,495,005	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-46,966	-40,206	3,816	0	Amount
KPI948	Net Profit					
0	0	-47,452	-40,206	3,825	0	Amount

672635 DUNCANVILLE DIALYSIS DUNCANVILLE, TX 75137

		12/31/2020	12/31/2021	10/02/2022		FYE
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	-11.9%	-61.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	-4.4%	-17.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,491,797	2,115,421	1,312,059	0	Amount
KPI943	Total Operating Revenue					
0	0	2,548,287	2,123,983	1,361,519	0	Amount
KPI945	Total Operating Margin					
0	0	234,070	-252,567	-823,983	0	Amount
KPI948	Net Profit					
0	0	234,070	-252,566	-838,775	0	Amount

452945 DUNES DIALYSIS KATY, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672747	**EASTCHASE DIALYSIS CENTER FORT WORTH, TX 76120**					
		12/31/2020	**12/31/2021**	**12/06/2022**		**FYE**
0	**0**	**366**	**365**	**340**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-19.0%	-62.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-191.7%	268.5%	202.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,171,670	1,535,093	1,239,793	0	Amount
KPI943	Total Operating Revenue					
0	0	2,039,572	1,439,932	1,012,050	0	Amount
KPI945	Total Operating Margin					
0	0	-188,348	-273,782	-634,910	0	Amount
KPI948	Net Profit					
0	0	-187,094	-273,029	-634,910	0	Amount
672852	**EDINBURG CITRUS GROVE DIALYSIS EDINBURG, TX 78539**					
		12/31/2020	**10/29/2021**			**FYE**
0	**0**	**366**	**302**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.7%	-142.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	43.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,326,076	995,116	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,335,239	1,010,013	0	0	Amount
KPI945	Total Operating Margin					
0	0	-409,267	-1,439,719	0	0	Amount
KPI948	Net Profit					
0	0	-409,257	-1,439,699	0	0	Amount
452767	**EDINBURG KIDNEY CENTER EDINBURG, TX 78539**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	29.8%	31.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,037,952	7,066,221	6,683,719	0	Amount
KPI943	Total Operating Revenue					
0	0	7,037,952	7,066,221	6,683,719	0	Amount
KPI945	Total Operating Margin					
0	0	1,706,455	2,102,447	2,095,009	0	Amount
KPI948	Net Profit					
0	0	1,871,777	2,102,447	2,095,010	0	Amount

452764 EDINBURG RENAL CENTER EDINBURG, TX 78539

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	19.9%	23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	14.3%	16.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,745,889	5,925,816	7,780,184	0	Amount
KPI943	Total Operating Revenue					
0	0	5,820,750	5,921,050	7,180,943	0	Amount
KPI945	Total Operating Margin					
0	0	990,720	1,174,513	1,644,846	0	Amount
KPI948	Net Profit					
0	0	1,006,739	1,178,486	1,649,064	0	Amount

672645 EL CAMPO DIALYSIS EL CAMPO, TX 77437

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	4.5%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	9.9%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,753,300	2,731,054	3,046,036	0	Amount
KPI943	Total Operating Revenue					
0	0	2,783,496	2,865,729	2,986,845	0	Amount
KPI945	Total Operating Margin					
0	0	291,673	128,329	165,754	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	291,673	128,330	165,757	0	Amount

452727 EL MILAGRO DIALYSIS UNIT AUSTIN, TX 78704

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	19.8%	56.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	3.8%	10.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,674,649	5,739,484	5,279,688	0	Amount
KPI943	Total Operating Revenue					
0	0	6,713,779	5,728,446	5,720,242	0	Amount
KPI945	Total Operating Margin					
0	0	1,643,993	1,193,017	1,301,982	0	Amount
KPI948	Net Profit					
0	0	1,520,345	1,131,799	3,226,773	0	Amount

672887 EL PASO ARA DIALYSIS CENTER EL PASO, TX 79902

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-3.9%	0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-31.9%	31.1%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,033,493	3,540,533	3,791,877	0	Amount
KPI943	Total Operating Revenue					
0	0	3,753,587	3,326,497	3,525,046	0	Amount
KPI945	Total Operating Margin					
0	0	103,546	-129,174	2,173	0	Amount
KPI948	Net Profit					
0	0	116,611	-129,174	2,173	0	Amount

672768 EL PASO PERITONEAL DIALYSIS, LLC EL PASO, TX 79902

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	22.4%	17.6%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.0%	45.6%	65.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,719,628	2,538,264	3,051,072	0	Amount
KPI943	Total Operating Revenue					
0	0	2,739,337	2,616,773	3,202,457	0	Amount
KPI945	Total Operating Margin					
0	0	1,035,955	776,251	1,203,879	0	Amount
KPI948	Net Profit					
0	0	614,882	461,686	717,197	0	Amount

672626 ELIK DIALYSIS HOME THERAPY MEMORIAL, INC HOUSTON, TX 77008

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	6.7%	-4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.7%	39.3%	-52.3%	0.0%	Percent
KPI941	Total Charges					
0	0	9,321,427	9,580,190	8,459,092	0	Amount
KPI943	Total Operating Revenue					
0	0	9,321,427	9,580,190	8,459,092	0	Amount
KPI945	Total Operating Margin					
0	0	1,224,758	530,191	-360,883	0	Amount
KPI948	Net Profit					
0	0	1,224,758	644,940	-357,207	0	Amount

742552 FALLBROOK DIALYSIS HOUSTON, TX 77065

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.6%	2.3%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.3%	2.1%	15.6%	0.0%	Percent
KPI941	Total Charges					
0	0	945,605	2,436,914	2,733,620	0	Amount
KPI943	Total Operating Revenue					
0	0	1,369,315	2,544,079	2,893,689	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-391,961	89,234	541,947	0	Amount
KPI948	Net Profit					
0	0	-281,617	57,716	380,536	0	Amount

452753 FALLS COUNTY KIDNEY CENTER MARLIN, TX 76661

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	11.8%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,041,451	1,979,452	1,724,366	0	Amount
KPI943	Total Operating Revenue					
0	0	2,041,451	1,979,452	1,724,366	0	Amount
KPI945	Total Operating Margin					
0	0	183,055	233,817	88,062	0	Amount
KPI948	Net Profit					
0	0	223,047	233,817	88,061	0	Amount

452682 FARMERS BRANCH DIALYSIS CENTER FARMERS BRANCH, TX 75234

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.2%	38.5%	32.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,569,725	6,971,709	6,504,472	0	Amount
KPI943	Total Operating Revenue					
0	0	6,569,725	6,971,709	6,504,472	0	Amount
KPI945	Total Operating Margin					
0	0	2,193,641	2,680,956	2,115,281	0	Amount
KPI948	Net Profit					
0	0	2,315,392	2,680,957	2,115,282	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672592	**FIRST COLONY DIALYSIS SUGAR LAND, TX 77478**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	33.1%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	10.8%	7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,981,793	4,126,806	3,941,329	0	Amount
KPI943	Total Operating Revenue					
0	0	4,212,809	4,254,903	3,962,124	0	Amount
KPI945	Total Operating Margin					
0	0	1,329,000	1,409,981	1,019,547	0	Amount
KPI948	Net Profit					
0	0	1,333,538	1,410,063	1,019,696	0	Amount
742547	**FIVE POINTS DIALYSIS EL PASO, TX 79903**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.6%	-8.9%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.0%	-22.4%	27.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,402,876	2,542,620	3,714,235	0	Amount
KPI943	Total Operating Revenue					
0	0	1,450,630	2,524,651	3,747,036	0	Amount
KPI945	Total Operating Margin					
0	0	-511,022	-260,005	471,599	0	Amount
KPI948	Net Profit					
0	0	-428,692	-224,163	398,477	0	Amount
742595	**FKC ATASCOCITA HUMBLE, TX**					
				12/31/2022		**FYE**
0	**0**	**0**	**0**	**346**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-50.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	816,667	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	816,667	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-408,585	0	Amount
KPI948	Net Profit					
0	0	0	0	-408,585	0	Amount

452733 FLORESVILLE DIALYSIS FLORESVILLE, TX 78114

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	21.4%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	12.4%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,877,944	3,017,820	3,334,328	0	Amount
KPI943	Total Operating Revenue					
0	0	2,893,143	3,021,381	3,326,547	0	Amount
KPI945	Total Operating Margin					
0	0	539,406	645,992	669,254	0	Amount
KPI948	Net Profit					
0	0	538,567	645,997	669,231	0	Amount

672653 FLOYD CURL DIALYSIS SAN ANTONIO, TX 78240

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	30.3%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	11.2%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,864,414	5,140,874	5,590,747	0	Amount
KPI943	Total Operating Revenue					
0	0	4,854,917	5,257,323	5,627,535	0	Amount
KPI945	Total Operating Margin					
0	0	1,139,111	1,591,694	1,846,778	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,137,722	1,591,707	1,847,255	0	Amount

452926 FMA KINGWOOD HUMBLE HUMBLE, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452772 FMC ALVIN DIALYSIS ALVIN, TX 77511

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	19.2%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,578,649	3,828,988	3,967,460	0	Amount
KPI943	Total Operating Revenue					
0	0	3,578,649	3,828,988	3,967,460	0	Amount
KPI945	Total Operating Margin					
0	0	492,608	736,174	874,281	0	Amount
KPI948	Net Profit					
0	0	580,174	736,175	874,282	0	Amount

452929 FMC BEAMER HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452718 FMC CROWN OF TEXAS AMARILLO, TX 79124

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	33.3%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,276,915	4,353,721	3,347,228	0	Amount
KPI943	Total Operating Revenue					
0	0	4,276,915	4,353,721	3,347,228	0	Amount
KPI945	Total Operating Margin					
0	0	1,380,703	1,449,301	660,980	0	Amount
KPI948	Net Profit					
0	0	1,449,805	1,449,301	660,980	0	Amount

452848 FMC DIALYSIS OF PLAINVIEW PLAINVIEW, TX 79072

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	19.4%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,870,775	3,984,517	3,851,628	0	Amount
KPI943	Total Operating Revenue					
0	0	3,870,775	3,984,517	3,851,628	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	822,090	771,933	725,066	0	Amount
KPI948	Net Profit					
0	0	911,101	771,934	725,067	0	Amount

452850 FMC DIALYSIS SERVICE PEARLAND PEARLAND, TX 77581

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	-6.8%	-18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,491,952	2,015,275	1,640,373	0	Amount
KPI943	Total Operating Revenue					
0	0	2,491,952	2,015,275	1,640,373	0	Amount
KPI945	Total Operating Margin					
0	0	186,769	-136,462	-300,008	0	Amount
KPI948	Net Profit					
0	0	241,853	-136,462	-300,010	0	Amount

452814 FMC DIALYSIS SERVICES MCKINNEY MCKINNEY, TX 75069

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	25.9%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,999,879	5,046,562	4,168,883	0	Amount
KPI943	Total Operating Revenue					
0	0	4,999,879	5,046,562	4,168,883	0	Amount
KPI945	Total Operating Margin					
0	0	1,014,550	1,308,472	547,831	0	Amount
KPI948	Net Profit					
0	0	1,102,847	1,308,472	547,831	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452786	**FMC DIALYSIS SERVICES MISSOURI CITY MISSOURI CITY, TX 77459**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.5%	21.4%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,218,126	4,458,205	5,228,703	0	Amount
KPI943	Total Operating Revenue					
0	0	5,218,126	4,458,205	5,228,703	0	Amount
KPI945	Total Operating Margin					
0	0	1,603,713	953,852	1,442,735	0	Amount
KPI948	Net Profit					
0	0	1,695,794	953,852	1,442,736	0	Amount
452861	**FMC DIALYSIS SERVICES OF ABILENE SOUTH ABILENE, TX 79606**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	12.2%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,253,799	3,371,911	3,406,537	0	Amount
KPI943	Total Operating Revenue					
0	0	3,253,799	3,371,911	3,406,537	0	Amount
KPI945	Total Operating Margin					
0	0	144,554	411,941	340,668	0	Amount
KPI948	Net Profit					
0	0	240,346	411,941	340,668	0	Amount
452837	**FMC DIALYSIS SERVICES OF DEER PARK DEER PARK, TX 77536**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	21.6%	11.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,900,782	4,487,535	3,973,054	0	Amount
KPI943	Total Operating Revenue					
0	0	3,900,782	4,487,535	3,973,054	0	Amount
KPI945	Total Operating Margin					
0	0	528,346	968,476	471,707	0	Amount
KPI948	Net Profit					
0	0	602,606	968,474	471,707	0	Amount

452844 FMC DIALYSIS SERVICES OF DICKI DICKINSON, TX 77539

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	15.7%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,902,989	3,109,736	2,906,704	0	Amount
KPI943	Total Operating Revenue					
0	0	2,902,989	3,109,736	2,906,704	0	Amount
KPI945	Total Operating Margin					
0	0	309,233	488,313	214,141	0	Amount
KPI948	Net Profit					
0	0	388,582	488,313	214,142	0	Amount

452832 FMC DIALYSIS SERVICES OF GRAPE SOUTHLAKE, TX 76092

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.4%	-8.3%	-23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	477,870	783,513	531,671	0	Amount
KPI943	Total Operating Revenue					
0	0	477,870	783,513	531,671	0	Amount
KPI945	Total Operating Margin					
0	0	-212,497	-64,753	-124,681	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-183,708	-64,752	-124,682	0	Amount

452865 FMC DIALYSIS SERVICES OF INGRAM SAN ANTONIO, TX 78238

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	24.0%	30.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,750,048	3,306,157	3,858,267	0	Amount
KPI943	Total Operating Revenue					
0	0	3,750,048	3,306,157	3,858,267	0	Amount
KPI945	Total Operating Margin					
0	0	642,553	667,026	1,156,980	0	Amount
KPI948	Net Profit					
0	0	728,604	794,023	1,156,980	0	Amount

452862 FMC DIALYSIS SERVICES OF MEYERLAND HOUSTON, TX 77035

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	13.7%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,661,333	4,268,016	3,878,936	0	Amount
KPI943	Total Operating Revenue					
0	0	4,661,333	4,268,016	3,878,936	0	Amount
KPI945	Total Operating Margin					
0	0	665,720	584,808	121,990	0	Amount
KPI948	Net Profit					
0	0	1,401,157	584,807	121,988	0	Amount

452864 FMC DIALYSIS SERVICES OF SOUTHWEST SAN ANTONIO SAN ANTONIO, TX 78224

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	20.7%	23.3%	27.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,229,505	4,082,940	4,584,777	0	Amount
KPI943	Total Operating Revenue					
0	0	4,229,505	4,082,940	4,584,777	0	Amount
KPI945	Total Operating Margin					
0	0	769,532	839,117	1,247,331	0	Amount
KPI948	Net Profit					
0	0	874,043	953,052	1,247,331	0	Amount

452828 FMC DIALYSIS SERVICES SOUTHWESTERN DALLAS, TX 75247

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-65.2%	9.3%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	948,927	1,417,005	1,275,799	0	Amount
KPI943	Total Operating Revenue					
0	0	948,927	1,417,005	1,275,799	0	Amount
KPI945	Total Operating Margin					
0	0	-647,571	131,468	92,434	0	Amount
KPI948	Net Profit					
0	0	-618,383	131,468	92,434	0	Amount

452793 FMC DIALYSIS SERVICES TERRELL TERRELL, TX 75160

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	21.3%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,075,142	4,287,043	4,141,114	0	Amount
KPI943	Total Operating Revenue					
0	0	4,075,142	4,287,043	4,141,114	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	527,579	912,373	665,801	0	Amount
KPI948	Net Profit					
0	0	624,158	912,373	665,800	0	Amount

452813 FMC DIALYSIS SERVICES VISTA DEL SOL EL PASO, TX 79925

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	17.0%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,349,903	3,723,643	4,684,449	0	Amount
KPI943	Total Operating Revenue					
0	0	3,349,903	3,723,643	4,684,449	0	Amount
KPI945	Total Operating Margin					
0	0	181,169	634,784	1,022,440	0	Amount
KPI948	Net Profit					
0	0	240,506	634,782	1,022,442	0	Amount

452831 FMC DIALYSIS SERVICES WACO WEST WACO, TX 76712

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	14.0%	-8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,579,954	4,457,496	3,850,907	0	Amount
KPI943	Total Operating Revenue					
0	0	4,579,954	4,457,496	3,850,907	0	Amount
KPI945	Total Operating Margin					
0	0	693,160	622,000	-309,311	0	Amount
KPI948	Net Profit					
0	0	800,677	622,000	-309,311	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452826	**FMC DIALYSIS SERVICES WAXAHACH WAXAHACHIE, TX 75165**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	9.4%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,085,893	2,870,943	3,300,268	0	Amount
KPI943	Total Operating Revenue					
0	0	3,085,893	2,870,943	3,300,268	0	Amount
KPI945	Total Operating Margin					
0	0	493,549	268,494	821,544	0	Amount
KPI948	Net Profit					
0	0	526,457	268,493	821,546	0	Amount
452738	**FMC DIALYSIS SVCS OF EAST CENT HOUSTON, TX 77011**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	28.2%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,257,808	4,664,804	4,971,987	0	Amount
KPI943	Total Operating Revenue					
0	0	4,257,808	4,664,804	4,971,987	0	Amount
KPI945	Total Operating Margin					
0	0	795,567	1,316,949	1,362,343	0	Amount
KPI948	Net Profit					
0	0	913,041	1,316,947	1,362,341	0	Amount
452846	**FMC DIALYSIS SVCS OF N BROWNSVILLE BROWNSVILLE, TX 78521**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	15.5%	22.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,512,005	4,588,507	5,009,718	0	Amount
KPI943	Total Operating Revenue					
0	0	5,512,005	4,588,507	5,009,718	0	Amount
KPI945	Total Operating Margin					
0	0	1,207,697	709,285	1,132,782	0	Amount
KPI948	Net Profit					
0	0	1,361,273	709,285	1,132,781	0	Amount

672611 FMC FIFTH WARD HOUSTON, TX 77020

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	-12.8%	-52.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,979,894	2,800,680	2,566,653	0	Amount
KPI943	Total Operating Revenue					
0	0	2,979,894	2,800,680	2,566,653	0	Amount
KPI945	Total Operating Margin					
0	0	207,628	-358,876	-1,339,722	0	Amount
KPI948	Net Profit					
0	0	284,550	-358,877	-1,339,721	0	Amount

672629 FMC MOODY PARK DIALYSIS HOUSTON, TX 77009

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	26.2%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,727,988	3,938,296	3,614,675	0	Amount
KPI943	Total Operating Revenue					
0	0	3,727,988	3,938,296	3,614,675	0	Amount
KPI945	Total Operating Margin					
0	0	1,025,981	1,029,912	771,456	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,131,264	1,029,911	771,457	0	Amount

452928 FMC NORTHEAST HOUSTON HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672894 FMC RENNER ROAD RICHARDSON, TX

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.0%	33.9%	27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,828,010	3,474,396	3,371,185	0	Amount
KPI943	Total Operating Revenue					
0	0	2,828,010	3,474,396	3,371,185	0	Amount
KPI945	Total Operating Margin					
0	0	1,005,054	1,153,886	928,205	0	Amount
KPI948	Net Profit					
0	0	1,044,981	1,177,371	928,205	0	Amount

452936 FMC STRAWBERRY PARK PASADENA, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452927 FMC SUGARLAND HOME - JV SUGAR LAND, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672571 FMC SUNNYSIDE HOUSTON, TX 77033

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	26.1%	19.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,668,890	3,523,427	3,191,650	0	Amount
KPI943	Total Operating Revenue					
0	0	3,668,890	3,523,427	3,191,650	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	536,905	919,974	607,207	0	Amount
KPI948	Net Profit					
0	0	604,312	919,975	607,206	0	Amount

452935 FMC TEXAS AVENUE WEBSTER, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452930 FMC WOODLANDS WEST MAGNOLIA, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452778	**FORT BEND DIALYSIS CENTER MISSOURI CITY, TX 77459**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	19.5%	24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,094,082	3,508,999	3,700,099	0	Amount
KPI943	Total Operating Revenue					
0	0	4,094,082	3,508,999	3,700,099	0	Amount
KPI945	Total Operating Margin					
0	0	1,245,202	685,485	901,116	0	Amount
KPI948	Net Profit					
0	0	1,349,355	685,483	901,116	0	Amount
672643	**FORT BEND DIALYSIS RENAL, INC STAFFORD, TX 77477**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.7%	13.4%	-27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.2%	13.2%	-28.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,752,328	1,642,848	1,564,468	0	Amount
KPI943	Total Operating Revenue					
0	0	1,133,203	1,545,675	1,564,468	0	Amount
KPI945	Total Operating Margin					
0	0	-404,490	206,475	-424,507	0	Amount
KPI948	Net Profit					
0	0	-404,490	206,475	-424,507	0	Amount
672777	**FORT BROWN DIALYSIS BROWNSVILLE, TX 78521**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.8%	0.6%	22.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	10.0%	-0.8%	-141.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,521,801	1,663,883	3,799,596	0	Amount
KPI943	Total Operating Revenue					
0	0	1,568,877	1,690,223	3,586,580	0	Amount
KPI945	Total Operating Margin					
0	0	-126,678	10,891	800,627	0	Amount
KPI948	Net Profit					
0	0	-138,145	10,938	800,905	0	Amount

672639 FORT STOCKTON DIALYSIS FORT STOCKTON, TX 79735

		12/31/2020	07/31/2021	12/31/2022		FYE
0	**0**	**366**	**212**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.7%	1.2%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.6%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,641,311	1,145,801	1,677,983	0	Amount
KPI943	Total Operating Revenue					
0	0	1,660,800	1,167,301	1,677,983	0	Amount
KPI945	Total Operating Margin					
0	0	-161,247	14,504	129,379	0	Amount
KPI948	Net Profit					
0	0	-161,264	14,504	129,378	0	Amount

672761 FORT WORTH SAGINAW DIALYSIS SAGINAW, TX 76131

		12/31/2020	12/31/2021	12/31/2022	05/15/2023	FYE
0	**0**	**366**	**365**	**365**	**135**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.6%	-9.9%	-12.0%	-27.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.4%	-18.5%	-28.2%	-32.0%	Percent
KPI941	Total Charges					
0	0	1,439,907	1,471,110	1,469,045	468,465	Amount
KPI943	Total Operating Revenue					
0	0	1,499,552	1,500,332	1,453,667	549,857	Amount
KPI945	Total Operating Margin					
0	0	-148,342	-167,411	-184,247	-194,016	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-128,603	-148,764	-175,029	-148,783	Amount

452776 FOURTH STREET DIALYSIS LONGVIEW, TX 75605

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	17.8%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	7.5%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,725,858	2,566,821	2,672,512	0	Amount
KPI943	Total Operating Revenue					
0	0	2,761,461	2,754,909	2,689,748	0	Amount
KPI945	Total Operating Margin					
0	0	232,768	488,991	266,990	0	Amount
KPI948	Net Profit					
0	0	232,784	489,015	266,990	0	Amount

672898 FREEDOM DIALYSIS INC MISSOURI CITY, TX 77459

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	54.2%	21.5%	65.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.4%	73.7%	301.0%	0.0%	Percent
KPI941	Total Charges					
0	0	475,738	1,624,977	1,743,304	0	Amount
KPI943	Total Operating Revenue					
0	0	475,738	1,624,977	1,743,304	0	Amount
KPI945	Total Operating Margin					
0	0	-809,903	117,468	326,673	0	Amount
KPI948	Net Profit					
0	0	258,068	349,875	1,146,153	0	Amount

452559 FRESENIUS MEDICAL CARE BROWNWOOD BROWNWOOD, TX 76801

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	15.4%	21.3%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,298,350	4,542,309	4,541,201	0	Amount
KPI943	Total Operating Revenue					
0	0	4,298,350	4,542,309	4,541,201	0	Amount
KPI945	Total Operating Margin					
0	0	579,888	969,002	1,082,414	0	Amount
KPI948	Net Profit					
0	0	660,159	969,002	1,082,415	0	Amount

672875 FRESENIUS KIDNEY CARE-ALAMO RANCH SAN ANTONIO, TX 78253

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	29.4%	32.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,475,132	5,041,415	6,478,875	0	Amount
KPI943	Total Operating Revenue					
0	0	4,475,132	5,041,415	6,478,875	0	Amount
KPI945	Total Operating Margin					
0	0	1,074,016	1,358,770	2,098,235	0	Amount
KPI948	Net Profit					
0	0	1,142,443	1,482,602	2,098,237	0	Amount

452563 FRESENIUS KIDNEY CARE EAST FORT WORTH FORT WORTH, TX 76120

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	17.5%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,940,594	2,633,077	3,257,206	0	Amount
KPI943	Total Operating Revenue					
0	0	1,940,594	2,633,077	3,257,206	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	87,062	460,801	689,430	0	Amount
KPI948	Net Profit					
0	0	121,599	460,800	689,430	0	Amount

742530 FRESENIUS KIDNEY CARE BALCH SPRINGS BALCH SPRINGS, TX 75180

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	23.5%	35.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-50.7%	-46.6%	-43,948.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,195,428	3,816,734	4,993,584	0	Amount
KPI943	Total Operating Revenue					
0	0	3,195,428	3,816,734	4,993,584	0	Amount
KPI945	Total Operating Margin					
0	0	604,875	819,465	1,760,575	0	Amount
KPI948	Net Profit					
0	0	640,619	895,766	1,760,574	0	Amount

742602 FRESENIUS KIDNEY CARE BALCH SPRINGS HOME BALCH SPRINGS, TX 75180

				12/31/2022		FYE
0	**0**	**0**	**0**	**75**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-75.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	110,871	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	110,871	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-83,597	0	Amount
KPI948	Net Profit					
0	0	0	0	-83,597	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742524	**FRESENIUS KIDNEY CARE BAYTOWN HOME BAYTOWN, TX 77521**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	5.6%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,598,107	2,196,836	2,292,592	0	Amount
KPI943	Total Operating Revenue					
0	0	2,598,107	2,196,836	2,292,592	0	Amount
KPI945	Total Operating Margin					
0	0	567,779	122,272	154,073	0	Amount
KPI948	Net Profit					
0	0	589,067	122,271	154,073	0	Amount
672683	**FRESENIUS KIDNEY CARE BEAUMONT BEAUMONT, TX 77702**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	25.9%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,500,792	6,991,553	7,856,831	0	Amount
KPI943	Total Operating Revenue					
0	0	6,500,792	6,991,553	7,856,831	0	Amount
KPI945	Total Operating Margin					
0	0	1,721,970	1,810,059	1,858,160	0	Amount
KPI948	Net Profit					
0	0	1,838,437	1,810,060	1,858,160	0	Amount
672835	**FRESENIUS KIDNEY CARE BRADY BRADY, TX 76825**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672811 FRESENIUS KIDNEY CARE CAPROCK LUBBOCK, TX 79423

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	7.4%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,478,313	3,882,611	2,391,891	0	Amount
KPI943	Total Operating Revenue					
0	0	5,478,313	3,882,611	2,391,891	0	Amount
KPI945	Total Operating Margin					
0	0	881,928	286,217	124,100	0	Amount
KPI948	Net Profit					
0	0	968,756	286,220	124,099	0	Amount

742529 FRESENIUS KIDNEY CARE CEDAR HILL CEDAR HILL, TX 75104

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	20.2%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.6%	-70.7%	-34,005.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,375,287	4,007,738	4,831,750	0	Amount
KPI943	Total Operating Revenue					
0	0	2,375,287	4,007,738	4,831,750	0	Amount
KPI945	Total Operating Margin					
0	0	52,309	738,370	1,362,251	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	79,809	807,644	1,362,252	0	Amount

742569 FRESENIUS KIDNEY CARE CORPUS CHRISTI BAYSIDE CORPUS CHRISTI, TX 78404

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**93**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-683.9%	-296.0%	-120.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	36,302	336,736	690,975	0	Amount
KPI943	Total Operating Revenue					
0	0	36,302	336,736	690,975	0	Amount
KPI945	Total Operating Margin					
0	0	-320,657	-996,883	-833,714	0	Amount
KPI948	Net Profit					
0	0	-248,283	-996,882	-833,713	0	Amount

672890 FRESENIUS KIDNEY CARE CRYSTAL CITY CRYSTAL CITY, TX 78839

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.4%	-16.4%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	977,548	858,869	1,144,653	0	Amount
KPI943	Total Operating Revenue					
0	0	977,548	858,869	1,144,653	0	Amount
KPI945	Total Operating Margin					
0	0	-147,348	-156,726	108,179	0	Amount
KPI948	Net Profit					
0	0	-131,339	-140,735	108,178	0	Amount

672882 FRESENIUS KIDNEY CARE CUMBERLAND SAN ANTONIO, TX 78249

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	9.7%	11.8%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,085,659	2,325,432	2,781,076	0	Amount
KPI943	Total Operating Revenue					
0	0	2,085,659	2,325,432	2,781,076	0	Amount
KPI945	Total Operating Margin					
0	0	67,659	109,334	274,849	0	Amount
KPI948	Net Profit					
0	0	201,653	273,303	274,848	0	Amount

742507 FRESENIUS KIDNEY CARE CYPRESS FAIRBANKS HOUSTON, TX 77065

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	-7.4%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,509,841	1,990,978	3,146,361	0	Amount
KPI943	Total Operating Revenue					
0	0	1,509,841	1,990,978	3,146,361	0	Amount
KPI945	Total Operating Margin					
0	0	-323,146	-148,165	502,227	0	Amount
KPI948	Net Profit					
0	0	-244,037	-148,166	502,227	0	Amount

742518 FRESENIUS KIDNEY CARE EL PASO TRANSMOUNTAIN EL PASO, TX 79924

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	-5.8%	-7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	1,948.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,824,513	1,744,701	1,615,223	0	Amount
KPI943	Total Operating Revenue					
0	0	1,824,513	1,744,701	1,615,223	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-76,117	-125,821	-116,936	0	Amount
KPI948	Net Profit					
0	0	-53,207	-101,701	-116,936	0	Amount

742572 FRESENIUS KIDNEY CARE FAIRFIELD CYPRESS, TX 77433

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**334**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-43.2%	24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	682,769	2,096,432	0	Amount
KPI943	Total Operating Revenue					
0	0	0	682,769	2,096,432	0	Amount
KPI945	Total Operating Margin					
0	0	0	-294,894	513,801	0	Amount
KPI948	Net Profit					
0	0	0	-294,895	513,801	0	Amount

672644 FRESENIUS KIDNEY CARE GESSNER HOUSTON, TX 77074

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	19.7%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,410,048	3,359,547	3,009,636	0	Amount
KPI943	Total Operating Revenue					
0	0	3,410,048	3,359,547	3,009,636	0	Amount
KPI945	Total Operating Margin					
0	0	484,961	661,312	212,444	0	Amount
KPI948	Net Profit					
0	0	576,064	661,312	212,444	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742603	**FRESENIUS KIDNEY CARE KATY NORTH KATY, TX 77449**					
				12/31/2022		**FYE**
0	**0**	**0**	**0**	**75**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
742548	**FRESENIUS KIDNEY CARE KELLER FORT WORTH, TX 76177**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	39.1%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-3,361.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,064,835	5,070,904	3,498,450	0	Amount
KPI943	Total Operating Revenue					
0	0	3,064,835	5,070,904	3,498,450	0	Amount
KPI945	Total Operating Margin					
0	0	578,456	1,904,015	134,658	0	Amount
KPI948	Net Profit					
0	0	584,802	1,980,847	134,658	0	Amount
742560	**FRESENIUS KIDNEY CARE KING'S CROSSING CORPUS CHRISTI, TX 78414**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**289**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-115.5%	-116.2%	-101.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	366,596	774,797	888,653	0	Amount
KPI943	Total Operating Revenue					
0	0	366,596	774,797	888,653	0	Amount
KPI945	Total Operating Margin					
0	0	-625,396	-900,250	-904,117	0	Amount
KPI948	Net Profit					
0	0	-423,570	-900,251	-904,116	0	Amount

672706 FRESENIUS KIDNEY CARE LAMAR COUNTY DIALYSIS PARIS, TX 75460

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	5.9%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,219,351	3,628,499	3,627,083	0	Amount
KPI943	Total Operating Revenue					
0	0	4,219,351	3,628,499	3,627,083	0	Amount
KPI945	Total Operating Margin					
0	0	642,932	215,320	243,240	0	Amount
KPI948	Net Profit					
0	0	745,650	215,318	243,240	0	Amount

672877 FRESENIUS KIDNEY CARE LAREDO MEDICAL LOOP LAREDO, TX 78045

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.7%	-48.1%	-14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	725,451	732,688	1,065,262	0	Amount
KPI943	Total Operating Revenue					
0	0	725,451	732,688	1,065,262	0	Amount
KPI945	Total Operating Margin					
0	0	-233,758	-352,459	-153,962	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-172,069	-352,460	-153,961	0	Amount

742514 FRESENIUS KIDNEY CARE LIVINGSTON LIVINGSTON, TX 77351

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-52.3%	-82.3%	-143.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,138,954	911,354	527,362	0	Amount
KPI943	Total Operating Revenue					
0	0	1,138,954	911,354	527,362	0	Amount
KPI945	Total Operating Margin					
0	0	-624,692	-749,636	-754,431	0	Amount
KPI948	Net Profit					
0	0	-596,241	-749,636	-754,432	0	Amount

742557 FRESENIUS KIDNEY CARE MARKET STREET HOUSTON, TX 77029

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-152.9%	-25.6%	-3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	381,801	1,140,242	1,573,217	0	Amount
KPI943	Total Operating Revenue					
0	0	381,801	1,140,242	1,573,217	0	Amount
KPI945	Total Operating Margin					
0	0	-643,523	-291,737	-51,612	0	Amount
KPI948	Net Profit					
0	0	-583,718	-291,737	-51,612	0	Amount

742565 FRESENIUS KIDNEY CARE MCALLEN HOME EDINBURG, TX 78542

		12/31/2020	12/31/2021	07/31/2022		FYE
0	**0**	**99**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-384.0%	28.5%	44.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	57,953	2,034,127	3,358,178	0	Amount
KPI943	Total Operating Revenue					
0	0	57,953	2,034,127	3,358,178	0	Amount
KPI945	Total Operating Margin					
0	0	-239,490	580,274	1,478,569	0	Amount
KPI948	Net Profit					
0	0	-222,538	580,274	1,478,569	0	Amount

672876 FRESENIUS KIDNEY CARE MID-VALLEY WESLACO, TX 78596

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	36.2%	38.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,260,362	4,440,103	4,582,892	0	Amount
KPI943	Total Operating Revenue					
0	0	3,260,362	4,440,103	4,582,892	0	Amount
KPI945	Total Operating Margin					
0	0	740,436	1,605,771	1,778,036	0	Amount
KPI948	Net Profit					
0	0	837,629	1,605,771	1,778,035	0	Amount

742539 FRESENIUS KIDNEY CARE MOUNT PLEASANT MOUNT PLEASANT, TX 75455

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.2%	-36.4%	-25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	955,860	1,039,717	1,321,792	0	Amount
KPI943	Total Operating Revenue					
0	0	955,860	1,039,717	1,321,792	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-467,347	-378,039	-342,551	0	Amount
KPI948	Net Profit					
0	0	-403,325	-378,040	-342,552	0	Amount

672897 FRESENIUS KIDNEY CARE NEW CANEY NEW CANEY, TX 77357

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-49.6%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,570,698	1,288,439	2,288,973	0	Amount
KPI943	Total Operating Revenue					
0	0	1,570,698	1,288,439	2,288,973	0	Amount
KPI945	Total Operating Margin					
0	0	-28,816	-639,667	28,716	0	Amount
KPI948	Net Profit					
0	0	-563	-639,666	28,718	0	Amount

742593 FRESENIUS KIDNEY CARE NORTH EDINBURG EDINBURG, TX 78542

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**79**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-1,777.7%	-196.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	30,800	737,980	0	Amount
KPI943	Total Operating Revenue					
0	0	0	30,800	737,980	0	Amount
KPI945	Total Operating Margin					
0	0	0	-547,534	-1,451,060	0	Amount
KPI948	Net Profit					
0	0	0	-547,534	-1,451,060	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742599	**FRESENIUS KIDNEY CARE NORTHEAST LUBBOCK LUBBOCK, TX 79415**					
				12/31/2022		**FYE**
0	**0**	**0**	**0**	**209**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-120.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	335,698	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	335,698	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-402,886	0	Amount
KPI948	Net Profit					
0	0	0	0	-402,885	0	Amount
672881	**FRESENIUS KIDNEY CARE NORTHSIDE DIALYSIS HOUSTON, TX 77090**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	38.4%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-5,725.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,049,469	5,789,003	4,878,265	0	Amount
KPI943	Total Operating Revenue					
0	0	4,049,469	5,789,003	4,878,265	0	Amount
KPI945	Total Operating Margin					
0	0	1,005,598	2,130,417	1,030,610	0	Amount
KPI948	Net Profit					
0	0	1,043,630	2,223,088	1,030,613	0	Amount
452808	**FRESENIUS KIDNEY CARE ORANGE ORANGE, TX 77630**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.4%	-23.4%	-33.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,533,573	1,718,810	1,799,284	0	Amount
KPI943	Total Operating Revenue					
0	0	1,533,573	1,718,810	1,799,284	0	Amount
KPI945	Total Operating Margin					
0	0	-291,727	-402,372	-596,363	0	Amount
KPI948	Net Profit					
0	0	-251,560	-402,374	-596,364	0	Amount

742525 FRESENIUS KIDNEY CARE PALESTINE HOME THERAPIES PALESTINE, TX 75801

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	16.0%	24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-12,587.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,572,521	1,738,972	2,055,574	0	Amount
KPI943	Total Operating Revenue					
0	0	1,572,521	1,738,972	2,055,574	0	Amount
KPI945	Total Operating Margin					
0	0	266,183	271,918	504,237	0	Amount
KPI948	Net Profit					
0	0	279,291	278,017	504,235	0	Amount

742563 FRESENIUS KIDNEY CARE PALO DURO AMARILLO, TX 79118

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**130**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	17.7%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,040,958	4,509,811	4,436,191	0	Amount
KPI943	Total Operating Revenue					
0	0	1,040,958	4,509,811	4,436,191	0	Amount
KPI945	Total Operating Margin					
0	0	114,325	799,414	624,961	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	129,497	799,415	624,962	0	Amount

742538 FRESENIUS KIDNEY CARE PFLUGERVILLE PFLUGERVILLE, TX 78660

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	8.4%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,040,795	2,285,337	3,059,935	0	Amount
KPI943	Total Operating Revenue					
0	0	2,040,795	2,285,337	3,059,935	0	Amount
KPI945	Total Operating Margin					
0	0	98,407	192,405	568,673	0	Amount
KPI948	Net Profit					
0	0	174,174	192,407	568,673	0	Amount

742587 FRESENIUS KIDNEY CARE RED ARROYO SAN ANGELO, TX 76901

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**232**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-4.5%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,146,079	3,397,284	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,146,079	3,397,284	0	Amount
KPI945	Total Operating Margin					
0	0	0	-63,798	430,658	0	Amount
KPI948	Net Profit					
0	0	0	-51,666	430,657	0	Amount

672839 FRESENIUS KIDNEY CARE ROLLING PLAINS SWEETWATER, TX 79556

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	7.0%	4.1%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,479,535	2,303,450	2,132,226	0	Amount
KPI943	Total Operating Revenue					
0	0	2,479,535	2,303,450	2,132,226	0	Amount
KPI945	Total Operating Margin					
0	0	125,385	94,809	-22,359	0	Amount
KPI948	Net Profit					
0	0	173,469	94,807	-22,361	0	Amount

672834 FRESENIUS KIDNEY CARE SAN ANGELO SAN ANGELO, TX 76905

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	15.1%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,430,401	5,886,217	4,493,637	0	Amount
KPI943	Total Operating Revenue					
0	0	7,430,401	5,886,217	4,493,637	0	Amount
KPI945	Total Operating Margin					
0	0	1,460,889	794,366	697,697	0	Amount
KPI948	Net Profit					
0	0	1,611,733	886,537	697,696	0	Amount

742568 FRESENIUS KIDNEY CARE SCHERTZ SCHERTZ, TX 78154

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**105**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-221.1%	18.4%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	166,350	2,046,517	3,741,109	0	Amount
KPI943	Total Operating Revenue					
0	0	166,350	2,046,517	3,741,109	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-555,120	-4,542	757,157	0	Amount
KPI948	Net Profit					
0	0	-367,728	377,299	757,158	0	Amount

742531 FRESENIUS KIDNEY CARE SOUTHEAST FORT WORTH FORT WORTH, TX 76105

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.6%	40.6%	31.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-18,267.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,820,562	3,933,473	3,472,359	0	Amount
KPI943	Total Operating Revenue					
0	0	2,820,562	3,933,473	3,472,359	0	Amount
KPI945	Total Operating Margin					
0	0	845,827	1,518,054	1,096,030	0	Amount
KPI948	Net Profit					
0	0	861,857	1,596,208	1,096,028	0	Amount

742566 FRESENIUS KIDNEY CARE SPRING CYPRESS HOME CYPRESS, TX 77429

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**78**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-61.2%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	528,984	1,502,744	0	Amount
KPI943	Total Operating Revenue					
0	0	0	528,984	1,502,744	0	Amount
KPI945	Total Operating Margin					
0	0	0	-323,554	289,782	0	Amount
KPI948	Net Profit					
0	0	0	-323,554	289,781	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672888	**FRESENIUS KIDNEY CARE SPRING KLEIN SPRING, TX 77388**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	28.3%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-5,389.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,919,075	3,550,427	3,619,864	0	Amount
KPI943	Total Operating Revenue					
0	0	2,919,075	3,550,427	3,619,864	0	Amount
KPI945	Total Operating Margin					
0	0	709,507	941,693	646,789	0	Amount
KPI948	Net Profit					
0	0	745,027	1,005,108	646,789	0	Amount
742520	**FRESENIUS KIDNEY CARE STANBAUGH MEMORIAL LAMESA, TX 79331**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.4%	-41.4%	-35.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,106,247	1,197,182	1,245,306	0	Amount
KPI943	Total Operating Revenue					
0	0	1,106,247	1,197,182	1,245,306	0	Amount
KPI945	Total Operating Margin					
0	0	-647,943	-495,092	-441,507	0	Amount
KPI948	Net Profit					
0	0	-612,530	-495,092	-441,505	0	Amount
672865	**FRESENIUS KIDNEY CARE SUGARLAND HOME SUGAR LAND, TX 77479**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	54.6%	56.3%	50.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,042,551	5,802,966	6,053,473	0	Amount
KPI943	Total Operating Revenue					
0	0	5,042,551	5,802,966	6,053,473	0	Amount
KPI945	Total Operating Margin					
0	0	2,700,012	3,264,209	3,062,735	0	Amount
KPI948	Net Profit					
0	0	2,753,776	3,266,569	3,062,734	0	Amount

742533 FRESENIUS KIDNEY CARE TOMBALL TOMBALL, TX 77377

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.2%	-4.0%	-9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,634,535	1,965,963	2,124,507	0	Amount
KPI943	Total Operating Revenue					
0	0	1,634,535	1,965,963	2,124,507	0	Amount
KPI945	Total Operating Margin					
0	0	-280,335	-77,857	-208,775	0	Amount
KPI948	Net Profit					
0	0	-248,466	-77,857	-208,775	0	Amount

452557 FRESENIUS KIDNEY CARE VAL VERDE DEL RIO, TX 78840

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	23.2%	-7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,036,093	1,697,540	1,439,890	0	Amount
KPI943	Total Operating Revenue					
0	0	2,036,093	1,697,540	1,439,890	0	Amount
KPI945	Total Operating Margin					
0	0	657,570	309,018	-104,100	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	726,592	393,871	-104,100	0	Amount

742505 FRESENIUS KIDNEY CARE WEST ROSENBERG ROSENBERG, TX 77471

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.8%	-15.6%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	988,632	1,304,576	1,651,551	0	Amount
KPI943	Total Operating Revenue					
0	0	988,632	1,304,576	1,651,551	0	Amount
KPI945	Total Operating Margin					
0	0	-203,452	-203,811	-9,122	0	Amount
KPI948	Net Profit					
0	0	-185,496	-203,809	-9,120	0	Amount

742540 FRESENIUS KIDNEY CARE WILLOW BEND PLANO, TX 75024

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.8%	-115.9%	-11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.7%	92.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,106,273	745,091	1,420,423	0	Amount
KPI943	Total Operating Revenue					
0	0	1,106,273	745,091	1,420,423	0	Amount
KPI945	Total Operating Margin					
0	0	-326,915	-868,884	-166,810	0	Amount
KPI948	Net Profit					
0	0	-318,207	-863,243	-166,812	0	Amount

672871 FRESENIUS KIDNEY CARE WOODLAND WEST MAGNOLIA, TX 77354

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-0.9%	-83.9%	-41.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,031,134	627,958	802,127	0	Amount
KPI943	Total Operating Revenue					
0	0	1,031,134	627,958	802,127	0	Amount
KPI945	Total Operating Margin					
0	0	-45,572	-526,962	-335,916	0	Amount
KPI948	Net Profit					
0	0	-9,659	-526,964	-335,917	0	Amount

672891 FRESENIUS KIDNEY CARE WOODLANDS PARK SPRING, TX 77380

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	7.1%	21.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,445,522	1,898,474	2,519,664	0	Amount
KPI943	Total Operating Revenue					
0	0	1,445,522	1,898,474	2,519,664	0	Amount
KPI945	Total Operating Margin					
0	0	130,054	134,772	546,771	0	Amount
KPI948	Net Profit					
0	0	155,874	134,772	546,772	0	Amount

672821 FRESENIUS MEDICAL CARE-EAST BASTROP BASTROP, TX 78602

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	15.3%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,694,059	3,386,436	4,145,014	0	Amount
KPI943	Total Operating Revenue					
0	0	3,694,059	3,386,436	4,145,014	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	895,428	516,657	1,149,597	0	Amount
KPI948	Net Profit					
0	0	927,728	516,656	1,149,598	0	Amount

672565 FRESENIUS MEDICAL CARE-LAMPASAS LAMPASAS, TX 76550

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	0.8%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,209,995	1,310,670	1,326,909	0	Amount
KPI943	Total Operating Revenue					
0	0	1,209,995	1,310,670	1,326,909	0	Amount
KPI945	Total Operating Margin					
0	0	-93,225	11,037	-15,006	0	Amount
KPI948	Net Profit					
0	0	-70,241	11,037	-15,009	0	Amount

672709 FRESENIUS MEDICAL CARE SOUTH PRICE BROWNSVILLE, TX 78521

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	33.5%	32.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,830,606	11,009,295	11,114,075	0	Amount
KPI943	Total Operating Revenue					
0	0	9,830,606	11,009,295	11,114,075	0	Amount
KPI945	Total Operating Margin					
0	0	1,775,502	3,687,746	3,589,898	0	Amount
KPI948	Net Profit					
0	0	2,018,818	3,687,745	3,589,898	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452511	**FRESENIUS MEDICAL CARE ABILENE ABILENE, TX 79601**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	15.4%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,206,882	5,159,254	5,827,580	0	Amount
KPI943	Total Operating Revenue					
0	0	5,206,882	5,159,254	5,827,580	0	Amount
KPI945	Total Operating Margin					
0	0	768,392	795,340	1,289,853	0	Amount
KPI948	Net Profit					
0	0	837,840	795,340	1,289,852	0	Amount
672722	**FRESENIUS MEDICAL CARE ABILENE LONE STAR ABILENE, TX 79605**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	22.6%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,131,919	4,770,889	4,003,604	0	Amount
KPI943	Total Operating Revenue					
0	0	5,131,919	4,770,889	4,003,604	0	Amount
KPI945	Total Operating Margin					
0	0	1,366,716	1,077,959	453,011	0	Amount
KPI948	Net Profit					
0	0	1,426,852	1,077,960	453,012	0	Amount
672648	**FRESENIUS MEDICAL CARE ALLEN ALLEN, TX 75013**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	11.2%	2.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,051,394	3,338,523	3,165,653	0	Amount
KPI943	Total Operating Revenue					
0	0	4,051,394	3,338,523	3,165,653	0	Amount
KPI945	Total Operating Margin					
0	0	719,004	373,576	79,136	0	Amount
KPI948	Net Profit					
0	0	782,991	373,575	79,138	0	Amount

452513 FRESENIUS MEDICAL CARE AMARILLO HIGH PLAINS AMARILLO, TX 79106

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	6.4%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,023,421	3,831,441	5,289,718	0	Amount
KPI943	Total Operating Revenue					
0	0	8,023,421	3,831,441	5,289,718	0	Amount
KPI945	Total Operating Margin					
0	0	1,577,833	244,690	694,912	0	Amount
KPI948	Net Profit					
0	0	1,705,110	244,690	694,916	0	Amount

452575 FRESENIUS MEDICAL CARE BAYTOWN DIALYSIS BAYTOWN, TX 77521

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	26.4%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,379,792	7,048,853	6,192,797	0	Amount
KPI943	Total Operating Revenue					
0	0	7,379,792	7,048,853	6,192,797	0	Amount
KPI945	Total Operating Margin					
0	0	1,887,999	1,860,209	760,453	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,073,498	1,860,208	760,453	0	Amount

672760 FRESENIUS MEDICAL CARE BAYTOWN NORTH BAYTOWN, TX 77521

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	31.1%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,205,854	5,760,505	4,769,310	0	Amount
KPI943	Total Operating Revenue					
0	0	5,205,854	5,760,505	4,769,310	0	Amount
KPI945	Total Operating Margin					
0	0	1,020,210	1,791,291	691,640	0	Amount
KPI948	Net Profit					
0	0	1,134,187	1,791,290	691,639	0	Amount

672869 FRESENIUS MEDICAL CARE BEAMER HOUSTON, TX 77089

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	27.6%	33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-5,285.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,748,878	4,901,556	5,734,622	0	Amount
KPI943	Total Operating Revenue					
0	0	4,748,878	4,901,556	5,734,622	0	Amount
KPI945	Total Operating Margin					
0	0	1,329,899	1,285,336	1,902,662	0	Amount
KPI948	Net Profit					
0	0	1,408,320	1,351,814	1,902,660	0	Amount

672602 FRESENIUS MEDICAL CARE BRAZOS ROSENBERG, TX 77471

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-5.2%	19.2%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,970,445	3,035,973	3,219,358	0	Amount
KPI943	Total Operating Revenue					
0	0	1,970,445	3,035,973	3,219,358	0	Amount
KPI945	Total Operating Margin					
0	0	-157,798	583,787	799,833	0	Amount
KPI948	Net Profit					
0	0	-103,238	583,785	799,834	0	Amount

452630 FRESENIUS MEDICAL CARE CALALLEN CORPUS CHRISTI, TX 78410

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	22.8%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,710,958	3,256,989	3,181,397	0	Amount
KPI943	Total Operating Revenue					
0	0	2,710,958	3,256,989	3,181,397	0	Amount
KPI945	Total Operating Margin					
0	0	58,139	742,554	484,619	0	Amount
KPI948	Net Profit					
0	0	139,678	742,552	484,618	0	Amount

672576 FRESENIUS MEDICAL CARE CEDAR PARK CEDAR PARK, TX 78613

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	10.9%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,445,698	3,138,379	3,843,045	0	Amount
KPI943	Total Operating Revenue					
0	0	2,445,698	3,138,379	3,843,045	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-106,552	343,232	825,846	0	Amount
KPI948	Net Profit					
0	0	-63,558	343,232	825,844	0	Amount

672724 FRESENIUS MEDICAL CARE CHISHOLM TRAIL GEORGETOWN, TX 78626

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	11.6%	19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,650,548	2,199,477	2,841,015	0	Amount
KPI943	Total Operating Revenue					
0	0	1,650,548	2,199,477	2,841,015	0	Amount
KPI945	Total Operating Margin					
0	0	-95,564	254,331	545,350	0	Amount
KPI948	Net Profit					
0	0	-58,382	254,330	545,349	0	Amount

672659 FRESENIUS MEDICAL CARE COCKRELL HILL COCKRELL HILL, TX 75211

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	28.3%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,541,725	4,669,881	4,629,702	0	Amount
KPI943	Total Operating Revenue					
0	0	4,541,725	4,669,881	4,629,702	0	Amount
KPI945	Total Operating Margin					
0	0	1,091,513	1,322,372	1,077,586	0	Amount
KPI948	Net Profit					
0	0	1,168,697	1,322,372	1,077,587	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742558 FRESENIUS MEDICAL CARE CORPUS CHRISTI HOME CORPUS CHRISTI, TX 78414						
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**339**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	23.3%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-29,585.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,777,231	3,569,511	3,480,561	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,231	3,569,511	3,480,561	0	Amount
KPI945	Total Operating Margin					
0	0	788,085	780,909	591,715	0	Amount
KPI948	Net Profit					
0	0	788,084	832,786	591,714	0	Amount
672627 FRESENIUS MEDICAL CARE DESERT MILAGRO ODESSA, TX 79761						
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	3.9%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,275,477	5,998,274	5,661,657	0	Amount
KPI943	Total Operating Revenue					
0	0	6,275,477	5,998,274	5,661,657	0	Amount
KPI945	Total Operating Margin					
0	0	191,572	234,268	187,200	0	Amount
KPI948	Net Profit					
0	0	302,871	234,268	187,201	0	Amount
672836 FRESENIUS MEDICAL CARE EL PASO WEST EL PASO, TX 79912						
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	40.8%	32.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	-5,173.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,823,042	3,436,596	3,199,105	0	Amount
KPI943	Total Operating Revenue					
0	0	2,823,042	3,436,596	3,199,105	0	Amount
KPI945	Total Operating Margin					
0	0	907,733	1,311,496	1,034,422	0	Amount
KPI948	Net Profit					
0	0	929,383	1,400,869	1,034,422	0	Amount

452582 FRESENIUS MEDICAL CARE ENNIS ENNIS, TX 75119

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	15.5%	27.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,967,921	2,186,974	2,566,934	0	Amount
KPI943	Total Operating Revenue					
0	0	1,967,921	2,186,974	2,566,934	0	Amount
KPI945	Total Operating Margin					
0	0	97,010	339,619	712,519	0	Amount
KPI948	Net Profit					
0	0	136,987	339,620	712,518	0	Amount

672584 FRESENIUS MEDICAL CARE FALFURRIAS FALFURRIAS, TX 78355

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	-0.8%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,773,340	1,647,349	1,693,029	0	Amount
KPI943	Total Operating Revenue					
0	0	1,773,340	1,647,349	1,693,029	0	Amount
KPI945	Total Operating Margin					
0	0	-22,516	-13,199	71,365	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	52,198	-13,198	71,364	0	Amount

452560 FRESENIUS MEDICAL CARE FONDREN HOUSTON, TX 77074

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	29.0%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,158,899	5,133,034	4,426,417	0	Amount
KPI943	Total Operating Revenue					
0	0	5,158,899	5,133,034	4,426,417	0	Amount
KPI945	Total Operating Margin					
0	0	1,101,508	1,490,122	742,531	0	Amount
KPI948	Net Profit					
0	0	1,228,046	1,490,121	742,532	0	Amount

672568 FRESENIUS MEDICAL CARE FORT WORTH PARKWAY FORT WORTH, TX 76132

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	36.4%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,164,825	7,995,202	5,102,872	0	Amount
KPI943	Total Operating Revenue					
0	0	8,164,825	7,995,202	5,102,872	0	Amount
KPI945	Total Operating Margin					
0	0	2,503,455	2,907,226	1,102,942	0	Amount
KPI948	Net Profit					
0	0	2,619,895	2,907,230	1,102,939	0	Amount

672838 FRESENIUS MEDICAL CARE FRISCO FRISCO, TX 75033

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	29.8%	32.9%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,007,128	5,230,392	4,870,178	0	Amount
KPI943	Total Operating Revenue					
0	0	4,007,128	5,230,392	4,870,178	0	Amount
KPI945	Total Operating Margin					
0	0	1,157,692	1,719,220	1,213,303	0	Amount
KPI948	Net Profit					
0	0	1,195,098	1,719,220	1,213,305	0	Amount

672892 FRESENIUS MEDICAL CARE GALVESTON GALVESTON, TX 77551

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.4%	-46.6%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,074,132	1,117,786	1,584,150	0	Amount
KPI943	Total Operating Revenue					
0	0	1,074,132	1,117,786	1,584,150	0	Amount
KPI945	Total Operating Margin					
0	0	-401,901	-521,076	-51,013	0	Amount
KPI948	Net Profit					
0	0	-369,548	-521,075	-51,013	0	Amount

672684 FRESENIUS MEDICAL CARE GRAHAM GRAHAM, TX 76450

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	5.4%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,751,155	1,529,290	1,424,988	0	Amount
KPI943	Total Operating Revenue					
0	0	1,751,155	1,529,290	1,424,988	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	369,705	57,506	21,488	0	Amount
KPI948	Net Profit					
0	0	410,855	82,425	21,487	0	Amount

452805 FRESENIUS MEDICAL CARE GRANBURY GRANBURY, TX 76048

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	27.4%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8,527.4%	0.0%	-7,461.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,778,483	6,111,585	5,437,743	0	Amount
KPI943	Total Operating Revenue					
0	0	5,778,483	6,111,585	5,437,743	0	Amount
KPI945	Total Operating Margin					
0	0	1,497,246	1,610,905	1,343,015	0	Amount
KPI948	Net Profit					
0	0	1,591,806	1,676,878	1,343,016	0	Amount

672633 FRESENIUS MEDICAL CARE GRAND PRAIRIE GRAND PRAIRIE, TX 75050

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.0%	37.8%	28.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,670,766	7,730,487	6,614,130	0	Amount
KPI943	Total Operating Revenue					
0	0	7,670,766	7,730,487	6,614,130	0	Amount
KPI945	Total Operating Margin					
0	0	2,976,408	2,922,669	1,899,921	0	Amount
KPI948	Net Profit					
0	0	3,069,014	2,922,669	1,899,918	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672673	**FRESENIUS MEDICAL CARE GREENWAY KIDNEY CENTER WACO, TX 76712**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	8.7%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,285,020	2,988,514	2,680,329	0	Amount
KPI943	Total Operating Revenue					
0	0	4,285,020	2,988,514	2,680,329	0	Amount
KPI945	Total Operating Margin					
0	0	977,622	259,018	146,672	0	Amount
KPI948	Net Profit					
0	0	1,050,230	259,018	146,673	0	Amount
672766	**FRESENIUS MEDICAL CARE HARKER HEIGHTS HARKER HEIGHTS, TX 76548**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	6.1%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,085,480	5,364,234	4,855,123	0	Amount
KPI943	Total Operating Revenue					
0	0	6,085,480	5,364,234	4,855,123	0	Amount
KPI945	Total Operating Margin					
0	0	809,354	324,567	385,175	0	Amount
KPI948	Net Profit					
0	0	898,814	324,568	385,174	0	Amount
452812	**FRESENIUS MEDICAL CARE HENDERSON COUNTY ATHENS, TX 75751**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	16.4%	-3.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,397,673	4,782,400	4,091,500	0	Amount
KPI943	Total Operating Revenue					
0	0	5,397,673	4,782,400	4,091,500	0	Amount
KPI945	Total Operating Margin					
0	0	1,278,401	786,398	-123,008	0	Amount
KPI948	Net Profit					
0	0	1,369,534	786,401	-123,009	0	Amount

452660 FRESENIUS MEDICAL CARE HEREFORD HEREFORD, TX 79045

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.0%	8.7%	0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,936,009	2,001,332	1,885,175	0	Amount
KPI943	Total Operating Revenue					
0	0	1,936,009	2,001,332	1,885,175	0	Amount
KPI945	Total Operating Margin					
0	0	-55,127	174,775	15,618	0	Amount
KPI948	Net Profit					
0	0	19,327	174,774	15,620	0	Amount

672530 FRESENIUS MEDICAL CARE HILLSBORO KIDNEY CENTER HILLSBORO, TX 76645

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	13.4%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,553,227	2,560,700	2,591,638	0	Amount
KPI943	Total Operating Revenue					
0	0	2,553,227	2,560,700	2,591,638	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	105,644	343,298	421,443	0	Amount
KPI948	Net Profit					
0	0	153,689	343,299	421,442	0	Amount

672573 FRESENIUS MEDICAL CARE HORIZON DIALYSIS EL PASO, TX 79936

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.9%	32.3%	36.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,596,047	3,686,962	3,803,832	0	Amount
KPI943	Total Operating Revenue					
0	0	3,596,047	3,686,962	3,803,832	0	Amount
KPI945	Total Operating Margin					
0	0	1,198,664	1,189,402	1,368,335	0	Amount
KPI948	Net Profit					
0	0	1,255,855	1,189,402	1,368,333	0	Amount

672562 FRESENIUS MEDICAL CARE HOUSTON HOME HOUSTON, TX 77054

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.8%	40.9%	38.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-5,926.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,273,564	4,184,222	4,615,104	0	Amount
KPI943	Total Operating Revenue					
0	0	4,273,564	4,184,222	4,615,104	0	Amount
KPI945	Total Operating Margin					
0	0	1,922,006	1,701,112	1,778,062	0	Amount
KPI948	Net Profit					
0	0	1,955,889	1,709,262	1,778,063	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type

672774 FRESENIUS MEDICAL CARE KATY KATY, TX 77450

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.7%	37.9%	37.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,436,115	9,625,905	9,895,420	0	Amount
KPI943	Total Operating Revenue					
0	0	9,436,115	9,625,905	9,895,420	0	Amount
KPI945	Total Operating Margin					
0	0	4,256,454	3,644,680	3,673,222	0	Amount
KPI948	Net Profit					
0	0	4,403,568	3,644,678	3,673,220	0	Amount

672564 FRESENIUS MEDICAL CARE KEIST STATION DALLAS, TX 75241

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	4.5%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,459,286	3,437,353	3,278,529	0	Amount
KPI943	Total Operating Revenue					
0	0	3,459,286	3,437,353	3,278,529	0	Amount
KPI945	Total Operating Margin					
0	0	-224,856	154,403	50,788	0	Amount
KPI948	Net Profit					
0	0	-123,612	154,401	50,787	0	Amount

672847 FRESENIUS MEDICAL CARE KINGWOOD HUMBLE, TX 77338

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	26.7%	32.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	-6,547.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,174,138	6,718,089	7,622,180	0	Amount
KPI943	Total Operating Revenue					
0	0	7,174,138	6,718,089	7,622,180	0	Amount
KPI945	Total Operating Margin					
0	0	2,295,881	1,672,746	2,487,482	0	Amount
KPI948	Net Profit					
0	0	2,428,559	1,794,629	2,487,482	0	Amount

672820 FRESENIUS MEDICAL CARE KYLE KYLE, TX 78640

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	28.1%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,882,625	3,208,838	2,696,185	0	Amount
KPI943	Total Operating Revenue					
0	0	2,882,625	3,208,838	2,696,185	0	Amount
KPI945	Total Operating Margin					
0	0	411,871	900,804	368,606	0	Amount
KPI948	Net Profit					
0	0	451,651	900,803	368,607	0	Amount

672818 FRESENIUS MEDICAL CARE LOCKHART LOCKHART, TX 78644

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	5.1%	-2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,311,563	2,184,197	2,006,607	0	Amount
KPI943	Total Operating Revenue					
0	0	2,311,563	2,184,197	2,006,607	0	Amount
KPI945	Total Operating Margin					
0	0	-9,335	111,057	-51,734	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	31,102	111,059	-51,737	0	Amount

452568 FRESENIUS MEDICAL CARE LUBBOCK LUBBOCK, TX 79411

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	16.9%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-518.8%	-1,828.0%	-2,814.4%	0.0%	Percent
KPI941	Total Charges					
0	0	8,771,454	7,610,807	8,087,214	0	Amount
KPI943	Total Operating Revenue					
0	0	8,771,454	7,610,807	8,087,214	0	Amount
KPI945	Total Operating Margin					
0	0	1,717,846	1,140,484	1,519,779	0	Amount
KPI948	Net Profit					
0	0	1,901,049	1,284,264	1,519,779	0	Amount

672612 FRESENIUS MEDICAL CARE MISSION BEND HOUSTON, TX 77083

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.0%	29.2%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,638,049	3,950,983	4,196,681	0	Amount
KPI943	Total Operating Revenue					
0	0	4,638,049	3,950,983	4,196,681	0	Amount
KPI945	Total Operating Margin					
0	0	1,729,348	1,152,436	1,134,921	0	Amount
KPI948	Net Profit					
0	0	1,806,741	1,152,438	1,134,923	0	Amount

672561 FRESENIUS MEDICAL CARE MUSEUM DISTRICT HOUSTON, TX 77006

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	14.0%	29.0%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,989,279	5,713,867	5,550,292	0	Amount
KPI943	Total Operating Revenue					
0	0	4,989,279	5,713,867	5,550,292	0	Amount
KPI945	Total Operating Margin					
0	0	573,078	1,658,024	1,410,167	0	Amount
KPI948	Net Profit					
0	0	697,902	1,658,024	1,410,166	0	Amount

672845 FRESENIUS MEDICAL CARE NORTH EAST HOUSTON HOUSTON, TX 77015

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.3%	46.2%	45.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-7,705.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,103,220	5,863,867	6,793,868	0	Amount
KPI943	Total Operating Revenue					
0	0	5,103,220	5,863,867	6,793,868	0	Amount
KPI945	Total Operating Margin					
0	0	1,819,112	2,649,522	3,082,740	0	Amount
KPI948	Net Profit					
0	0	1,903,046	2,708,721	3,082,738	0	Amount

672587 FRESENIUS MEDICAL CARE NORTH GARLAND GARLAND, TX 75042

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	26.8%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,768,361	6,264,484	6,017,786	0	Amount
KPI943	Total Operating Revenue					
0	0	6,768,361	6,264,484	6,017,786	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	2,041,542	1,681,452	1,425,743	0	Amount
KPI948	Net Profit					
0	0	2,186,403	1,681,454	1,425,743	0	Amount

452574 FRESENIUS MEDICAL CARE NORTH HOUSTON HOUSTON, TX 77039

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.2%	33.0%	36.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,378,791	9,897,965	10,414,213	0	Amount
KPI943	Total Operating Revenue					
0	0	9,378,791	9,897,965	10,414,213	0	Amount
KPI945	Total Operating Margin					
0	0	2,177,186	3,269,286	3,847,977	0	Amount
KPI948	Net Profit					
0	0	2,361,811	3,269,285	3,847,975	0	Amount

452510 FRESENIUS MEDICAL CARE NORTH TEXAS WICHITA FALLS, TX 76301

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	25.7%	28.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-3,375.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,660,775	7,633,598	8,008,902	0	Amount
KPI943	Total Operating Revenue					
0	0	7,660,775	7,633,598	8,008,902	0	Amount
KPI945	Total Operating Margin					
0	0	1,725,546	1,689,704	2,295,411	0	Amount
KPI948	Net Profit					
0	0	1,869,780	1,961,413	2,295,412	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672703	**FRESENIUS MEDICAL CARE OF BURLESON FORT WORTH, TX 76140**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	20.0%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,984,764	3,887,253	3,101,404	0	Amount
KPI943	Total Operating Revenue					
0	0	3,984,764	3,887,253	3,101,404	0	Amount
KPI945	Total Operating Margin					
0	0	807,784	779,369	350,917	0	Amount
KPI948	Net Profit					
0	0	875,296	779,368	350,917	0	Amount
672545	**FRESENIUS MEDICAL CARE OF DEL RIO DEL RIO, TX 78840**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	14.8%	26.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,953,384	6,948,040	7,844,740	0	Amount
KPI943	Total Operating Revenue					
0	0	7,953,384	6,948,040	7,844,740	0	Amount
KPI945	Total Operating Margin					
0	0	1,267,515	856,449	2,109,526	0	Amount
KPI948	Net Profit					
0	0	1,429,727	1,027,205	2,109,525	0	Amount
672505	**FRESENIUS MEDICAL CARE OF FOREST PARK DALLAS, TX 75235**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	24.7%	10.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,116,201	4,883,104	4,355,371	0	Amount
KPI943	Total Operating Revenue					
0	0	5,116,201	4,883,104	4,355,371	0	Amount
KPI945	Total Operating Margin					
0	0	219,273	1,063,472	450,812	0	Amount
KPI948	Net Profit					
0	0	1,410,837	1,203,690	450,814	0	Amount

672546 FRESENIUS MEDICAL CARE OF NORTHSIDE FORT WORTH, TX 76114

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.0%	32.1%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,809,107	6,734,306	3,595,860	0	Amount
KPI943	Total Operating Revenue					
0	0	6,809,107	6,734,306	3,595,860	0	Amount
KPI945	Total Operating Margin					
0	0	2,228,363	2,159,375	82,951	0	Amount
KPI948	Net Profit					
0	0	2,313,499	2,159,375	82,951	0	Amount

672540 FRESENIUS MEDICAL CARE OF PLEASANT RUN DIALYSIS DE SOTO, TX 75115

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	28.3%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,324,085	7,967,734	6,712,497	0	Amount
KPI943	Total Operating Revenue					
0	0	8,324,085	7,967,734	6,712,497	0	Amount
KPI945	Total Operating Margin					
0	0	2,558,647	2,255,808	1,229,217	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,663,819	2,255,810	1,229,216	0	Amount

672542 FRESENIUS MEDICAL CARE OF WEST PLANO PLANO, TX 75093

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	26.4%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,585,454	7,602,525	6,320,909	0	Amount
KPI943	Total Operating Revenue					
0	0	7,585,454	7,602,525	6,320,909	0	Amount
KPI945	Total Operating Margin					
0	0	1,982,288	2,003,972	1,124,427	0	Amount
KPI948	Net Profit					
0	0	2,075,066	2,003,973	1,124,427	0	Amount

672616 FRESENIUS MEDICAL CARE OF WEST SEGUIN SEGUIN, TX 78155

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.2%	31.6%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,709,988	4,161,658	3,918,399	0	Amount
KPI943	Total Operating Revenue					
0	0	4,709,988	4,161,658	3,918,399	0	Amount
KPI945	Total Operating Margin					
0	0	1,423,818	1,234,110	994,221	0	Amount
KPI948	Net Profit					
0	0	1,515,871	1,313,391	994,220	0	Amount

672677 FRESENIUS MEDICAL CARE PAMELA HEIGHTS HOUSTON, TX 77053

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	27.8%	25.9%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,134,205	2,907,604	2,692,581	0	Amount
KPI943	Total Operating Revenue					
0	0	3,134,205	2,907,604	2,692,581	0	Amount
KPI945	Total Operating Margin					
0	0	792,560	752,160	481,188	0	Amount
KPI948	Net Profit					
0	0	870,519	752,158	481,187	0	Amount

452760 FRESENIUS MEDICAL CARE PAMPA PAMPA, TX 79065

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	27.9%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,286,629	2,504,010	2,430,033	0	Amount
KPI943	Total Operating Revenue					
0	0	2,286,629	2,504,010	2,430,033	0	Amount
KPI945	Total Operating Margin					
0	0	352,890	698,205	540,386	0	Amount
KPI948	Net Profit					
0	0	407,955	698,208	540,387	0	Amount

452501 FRESENIUS MEDICAL CARE PD SERVICES OF DALLAS DALLAS, TX 75247

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	40.5%	36.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,519,245	2,484,676	1,775,927	0	Amount
KPI943	Total Operating Revenue					
0	0	1,519,245	2,484,676	1,775,927	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	288,260	1,006,264	654,959	0	Amount
KPI948	Net Profit					
0	0	294,664	1,006,260	654,960	0	Amount

452512 FRESENIUS MEDICAL CARE PERMIAN BASIN MIDLAND, TX 79703

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	21.4%	24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,373,641	6,779,938	7,410,342	0	Amount
KPI943	Total Operating Revenue					
0	0	6,373,641	6,779,938	7,410,342	0	Amount
KPI945	Total Operating Margin					
0	0	1,006,310	1,451,591	1,813,811	0	Amount
KPI948	Net Profit					
0	0	1,114,902	1,451,589	1,813,812	0	Amount

672775 FRESENIUS MEDICAL CARE RIVER VALLEY CLINIC PHARR, TX 78577

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	25.3%	30.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,580,524	4,574,027	4,978,436	0	Amount
KPI943	Total Operating Revenue					
0	0	4,580,524	4,574,027	4,978,436	0	Amount
KPI945	Total Operating Margin					
0	0	843,740	1,158,722	1,532,287	0	Amount
KPI948	Net Profit					
0	0	1,006,712	1,158,724	1,532,286	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672603	**FRESENIUS MEDICAL CARE ROCKPORT ROCKPORT, TX 78382**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	8.4%	22.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,900,114	2,036,274	2,274,366	0	Amount
KPI943	Total Operating Revenue					
0	0	1,900,114	2,036,274	2,274,366	0	Amount
KPI945	Total Operating Margin					
0	0	-153,472	170,775	506,139	0	Amount
KPI948	Net Profit					
0	0	-114,747	170,774	506,139	0	Amount
672574	**FRESENIUS MEDICAL CARE ROWLETT ROWLETT, TX 75088**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	21.1%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,977,721	4,270,361	4,213,178	0	Amount
KPI943	Total Operating Revenue					
0	0	3,977,721	4,270,361	4,213,178	0	Amount
KPI945	Total Operating Margin					
0	0	779,645	902,504	1,046,565	0	Amount
KPI948	Net Profit					
0	0	857,418	902,504	1,046,567	0	Amount
672586	**FRESENIUS MEDICAL CARE SARATOGA CORPUS CHRISTI, TX 78414**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	21.7%	12.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,155,813	3,928,352	3,660,122	0	Amount
KPI943	Total Operating Revenue					
0	0	4,155,813	3,928,352	3,660,122	0	Amount
KPI945	Total Operating Margin					
0	0	742,824	852,939	446,051	0	Amount
KPI948	Net Profit					
0	0	826,019	852,939	446,052	0	Amount

452594 FRESENIUS MEDICAL CARE SOUTHWEST FORT WORTH FORT WORTH, TX 76107

		12/31/2020	12/31/2021	07/31/2022		FYE
0	**0**	**366**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	23.2%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,709,688	4,367,707	2,215,854	0	Amount
KPI943	Total Operating Revenue					
0	0	4,709,688	4,367,707	2,215,854	0	Amount
KPI945	Total Operating Margin					
0	0	1,093,935	1,013,949	187,101	0	Amount
KPI948	Net Profit					
0	0	1,212,439	1,013,949	187,101	0	Amount

742508 FRESENIUS MEDICAL CARE STRAWBERRY PARK PASADENA, TX 77502

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	13.8%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,347,492	2,658,286	2,553,228	0	Amount
KPI943	Total Operating Revenue					
0	0	2,347,492	2,658,286	2,553,228	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	17,118	367,802	256,132	0	Amount
KPI948	Net Profit					
0	0	62,776	367,802	256,132	0	Amount

672698 FRESENIUS MEDICAL CARE SUGARLAND, LLC SUGAR LAND, TX 77479

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.9%	19.7%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,800,539	2,382,111	2,341,602	0	Amount
KPI943	Total Operating Revenue					
0	0	2,800,539	2,382,111	2,341,602	0	Amount
KPI945	Total Operating Margin					
0	0	949,923	428,758	294,046	0	Amount
KPI948	Net Profit					
0	0	1,006,781	470,436	294,048	0	Amount

742509 FRESENIUS MEDICAL CARE TEXAS AVENUE WEBSTER, TX 77598

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	31.9%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,287,473	3,166,376	3,861,968	0	Amount
KPI943	Total Operating Revenue					
0	0	3,287,473	3,166,376	3,861,968	0	Amount
KPI945	Total Operating Margin					
0	0	577,914	1,010,397	856,283	0	Amount
KPI948	Net Profit					
0	0	638,081	1,010,397	856,284	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672752	**FRESENIUS MEDICAL CARE TEXAS MEDICAL CENTER HOME HOUSTON, TX 77054**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	6.5%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,436,096	2,451,524	2,608,271	0	Amount
KPI943	Total Operating Revenue					
0	0	2,436,096	2,451,524	2,608,271	0	Amount
KPI945	Total Operating Margin					
0	0	348,377	159,924	616,609	0	Amount
KPI948	Net Profit					
0	0	372,979	159,924	616,610	0	Amount
672541	**FRESENIUS MEDICAL CARE TRI-CITY ALAMO, TX 78516**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	37.3%	38.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,148,466	5,656,794	5,722,434	0	Amount
KPI943	Total Operating Revenue					
0	0	5,148,466	5,656,794	5,722,434	0	Amount
KPI945	Total Operating Margin					
0	0	1,202,046	2,108,212	2,217,167	0	Amount
KPI948	Net Profit					
0	0	1,353,205	2,108,213	2,217,168	0	Amount
452673	**FRESENIUS MEDICAL CARE TRI CITY JOURDANTON, TX 78206**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	25.3%	26.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,447,435	2,211,111	2,616,656	0	Amount
KPI943	Total Operating Revenue					
0	0	2,447,435	2,211,111	2,616,656	0	Amount
KPI945	Total Operating Margin					
0	0	484,140	446,358	682,396	0	Amount
KPI948	Net Profit					
0	0	533,469	558,351	682,396	0	Amount

452882 FRESENIUS MEDICAL CARE TYLER HOME DIALYSIS TYLER, TX 75703

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	24.5%	37.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,392,929	7,002,603	8,618,489	0	Amount
KPI943	Total Operating Revenue					
0	0	6,392,929	7,002,603	8,618,489	0	Amount
KPI945	Total Operating Margin					
0	0	952,016	1,713,799	3,224,530	0	Amount
KPI948	Net Profit					
0	0	996,384	1,713,798	3,224,529	0	Amount

672762 FRESENIUS MEDICAL CARE WACO LAKESHORE WACO, TX 76708

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.8%	-49.2%	-129.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,934,612	1,387,719	654,915	0	Amount
KPI943	Total Operating Revenue					
0	0	1,934,612	1,387,719	654,915	0	Amount
KPI945	Total Operating Margin					
0	0	-437,955	-682,575	-848,306	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-364,514	-682,576	-848,306	0	Amount

452719 FRESENIUS MEDICAL CARE WEATHERFORD WEATHERFORD, TX 76086

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	8.4%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,385,866	3,843,884	2,586,382	0	Amount
KPI943	Total Operating Revenue					
0	0	4,385,866	3,843,884	2,586,382	0	Amount
KPI945	Total Operating Margin					
0	0	787,775	322,417	188,096	0	Amount
KPI948	Net Profit					
0	0	857,122	322,418	188,097	0	Amount

452668 FRESENIUS MEDICAL CARE WEST BEXAR SAN ANTONIO, TX 78237

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	14.0%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,353,089	3,334,165	3,486,431	0	Amount
KPI943	Total Operating Revenue					
0	0	3,353,089	3,334,165	3,486,431	0	Amount
KPI945	Total Operating Margin					
0	0	3,030	465,398	493,534	0	Amount
KPI948	Net Profit					
0	0	118,373	465,399	493,533	0	Amount

672784 FRESENIUS MEDICAL CARE WEST PEARLAND PEARLAND, TX 77584

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	38.6%	25.8%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,918,195	5,365,143	5,937,822	0	Amount
KPI943	Total Operating Revenue					
0	0	6,918,195	5,365,143	5,937,822	0	Amount
KPI945	Total Operating Margin					
0	0	2,497,136	1,382,185	1,339,590	0	Amount
KPI948	Net Profit					
0	0	2,669,285	1,382,186	1,339,591	0	Amount

452794 FRESENIUS MEDICAL CENTER CARE KAUFMAN KAUFMAN, TX 75142

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	8.1%	-3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,812,264	1,802,800	2,028,431	0	Amount
KPI943	Total Operating Revenue					
0	0	1,812,264	1,802,800	2,028,431	0	Amount
KPI945	Total Operating Margin					
0	0	119,370	145,175	-66,496	0	Amount
KPI948	Net Profit					
0	0	155,804	145,174	-66,496	0	Amount

452507 FRESENIUS MEDICAL CENTER WESTOVER HILLS SAN ANTONIO, TX 78251

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	33.3%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,493,460	5,915,696	6,416,850	0	Amount
KPI943	Total Operating Revenue					
0	0	5,493,460	5,915,696	6,416,850	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	971,466	1,761,313	2,099,708	0	Amount
KPI948	Net Profit					
0	0	1,113,617	1,971,487	2,099,708	0	Amount

742585 GARDEN OAKS DIALYSIS HOUSTON, TX 77018

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**205**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-44.5%	-13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	60.3%	-9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	0	337,216	2,485,577	0	Amount
KPI943	Total Operating Revenue					
0	0	0	478,257	1,929,656	0	Amount
KPI945	Total Operating Margin					
0	0	0	-352,708	-418,953	0	Amount
KPI948	Net Profit					
0	0	0	-212,817	-256,712	0	Amount

672555 GARLAND DIALYSIS GARLAND, TX 75041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	10.3%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.4%	5.1%	2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,415,522	3,699,712	3,174,875	0	Amount
KPI943	Total Operating Revenue					
0	0	5,285,413	4,163,350	3,782,605	0	Amount
KPI945	Total Operating Margin					
0	0	1,454,187	427,705	229,800	0	Amount
KPI948	Net Profit					
0	0	1,460,257	428,027	236,782	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452942	**GARLAND SHILOH #11326 GARLAND, TX**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672868	**GARLAND SHILOH DIALYSIS GARLAND, TX 75042**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.5%	-4.6%	-25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.0%	-5.1%	-32.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,198,202	1,991,357	1,424,647	0	Amount
KPI943	Total Operating Revenue					
0	0	1,174,629	1,917,566	1,653,543	0	Amount
KPI945	Total Operating Margin					
0	0	-502,460	-109,079	-448,583	0	Amount
KPI948	Net Profit					
0	0	-439,997	-89,112	-413,742	0	Amount
672687	**GEORGETOWN DIALYSIS GEORGETOWN, TX 78626**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	13.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	38.9%	28.4%	44.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,275,783	3,348,133	3,429,254	0	Amount
KPI943	Total Operating Revenue					
0	0	3,441,232	3,068,006	3,732,090	0	Amount
KPI945	Total Operating Margin					
0	0	1,162,175	668,261	1,031,881	0	Amount
KPI948	Net Profit					
0	0	698,582	399,400	614,600	0	Amount

452897 GILMER DIALYSIS GILMER, TX 75644

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	-8.4%	-0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	-6.8%	-0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,808,917	1,344,207	1,690,830	0	Amount
KPI943	Total Operating Revenue					
0	0	2,174,892	1,420,430	1,675,351	0	Amount
KPI945	Total Operating Margin					
0	0	199,375	-128,431	-951	0	Amount
KPI948	Net Profit					
0	0	199,375	-118,880	-940	0	Amount

672681 GLOBAL DIALYSIS PLUS INC STAFFORD, TX 77477

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.9%	6.0%	-27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-880.6%	83.2%	162.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,592,454	1,775,663	1,209,225	0	Amount
KPI943	Total Operating Revenue					
0	0	1,592,454	1,775,663	1,209,225	0	Amount
KPI945	Total Operating Margin					
0	0	-189,700	106,458	-334,140	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-189,700	106,458	-334,140	0	Amount

452524 GOLDEN TRIANGLE DIALYSIS BEAUMONT, TX 77707

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	13.7%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	13.2%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,473,707	5,670,928	5,783,564	0	Amount
KPI943	Total Operating Revenue					
0	0	5,459,025	5,724,639	5,601,441	0	Amount
KPI945	Total Operating Margin					
0	0	321,844	773,241	773,411	0	Amount
KPI948	Net Profit					
0	0	321,838	781,736	775,279	0	Amount

452734 GONZALES DIALYSIS CENTER GONZALES, TX 78629

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	1.6%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	2.0%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,335,754	2,338,399	2,574,127	0	Amount
KPI943	Total Operating Revenue					
0	0	2,407,985	2,393,758	2,596,718	0	Amount
KPI945	Total Operating Margin					
0	0	119,196	37,111	105,165	0	Amount
KPI948	Net Profit					
0	0	119,196	37,144	105,485	0	Amount

672529 GRACIAS DIALYSIS HOUSTON, TX 77038

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-7.3%	-2.0%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.5%	12.3%	-690.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,764,871	3,182,837	3,717,408	0	Amount
KPI943	Total Operating Revenue					
0	0	2,816,039	3,202,355	3,664,130	0	Amount
KPI945	Total Operating Margin					
0	0	-205,451	-35,940	520,066	0	Amount
KPI948	Net Profit					
0	0	-205,369	-63,140	449,570	0	Amount

672729 GRANBURY DIALYSIS GRANBURY, TX 76048

			01/15/2021			FYE
0	**0**	**0**	**381**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,520,099	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,394,788	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-292,253	0	0	Amount
KPI948	Net Profit					
0	0	0	-292,242	0	0	Amount

452761 GRAND PARKWAY DIALYSIS CENTER KATY, TX 77494

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	21.5%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	4.2%	6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,848,771	3,853,644	4,007,386	0	Amount
KPI943	Total Operating Revenue					
0	0	3,179,249	3,576,072	4,719,680	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	417,829	768,236	1,261,108	0	Amount
KPI948	Net Profit					
0	0	417,918	769,513	1,306,363	0	Amount

452863 GRAND PRAIRIE DIALYSIS CENTER LLC GRAND PRAIRIE, TX 75051

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	8.3%	-2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	4.0%	-5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,436,871	3,010,599	3,332,107	0	Amount
KPI943	Total Operating Revenue					
0	0	3,007,082	2,777,214	2,590,491	0	Amount
KPI945	Total Operating Margin					
0	0	108,809	229,704	-64,567	0	Amount
KPI948	Net Profit					
0	0	121,962	229,704	-64,567	0	Amount

672531 GRAPEVINE DIALYSIS GRAPEVINE, TX 76051

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	21.2%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	3.7%	3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,977,685	6,180,458	7,385,295	0	Amount
KPI943	Total Operating Revenue					
0	0	7,855,077	7,316,294	7,127,252	0	Amount
KPI945	Total Operating Margin					
0	0	1,523,681	1,551,520	1,584,422	0	Amount
KPI948	Net Profit					
0	0	1,524,195	1,551,593	1,584,814	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672837	**GRAPEVINE REGIONAL DIALYSIS CENTER GRAPEVINE, TX 76051**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.6%	-16.3%	-10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.1%	393.7%	-18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,905,254	2,127,782	2,065,171	0	Amount
KPI943	Total Operating Revenue					
0	0	1,942,497	1,972,604	1,996,856	0	Amount
KPI945	Total Operating Margin					
0	0	-574,281	-321,290	-203,970	0	Amount
KPI948	Net Profit					
0	0	-574,281	-320,848	-203,970	0	Amount
672758	**GREATWOOD DIALYSIS SUGAR LAND, TX 77479**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	7.5%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-80.4%	-37.3%	-232.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,505,234	2,452,028	2,724,358	0	Amount
KPI943	Total Operating Revenue					
0	0	2,849,614	2,522,489	2,932,408	0	Amount
KPI945	Total Operating Margin					
0	0	561,669	189,506	355,944	0	Amount
KPI948	Net Profit					
0	0	561,698	189,755	355,951	0	Amount
672764	**GREEN OAK DIALYSIS KINGWOOD, TX 77339**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	19.7%	11.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	35.3%	44.1%	29.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,695,712	4,395,580	3,634,165	0	Amount
KPI943	Total Operating Revenue					
0	0	3,448,307	4,119,510	3,333,269	0	Amount
KPI945	Total Operating Margin					
0	0	759,044	1,012,549	477,445	0	Amount
KPI948	Net Profit					
0	0	617,972	809,920	367,375	0	Amount

672858 GREEN OAKS DIALYSIS CENTER ARLINGTON, TX 76006

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-51.1%	-41.4%	-50.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	89.1%	161.4%	-968.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,556,272	1,488,016	1,574,519	0	Amount
KPI943	Total Operating Revenue					
0	0	1,386,505	1,362,883	1,217,425	0	Amount
KPI945	Total Operating Margin					
0	0	-708,594	-564,874	-620,254	0	Amount
KPI948	Net Profit					
0	0	-708,594	-564,874	-620,254	0	Amount

672630 GREENWOOD HOLLY RENAL CENTER CORPUS CHRISTI, TX 78417

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	21.8%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	6.2%	4.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,778,750	4,238,133	4,288,262	0	Amount
KPI943	Total Operating Revenue					
0	0	4,399,146	4,298,212	4,151,639	0	Amount
KPI945	Total Operating Margin					
0	0	892,085	935,889	772,408	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	880,186	936,040	772,373	0	Amount

742591 GUADALUPE DIALYSIS SEGUIN, TX 78155

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**152**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-146.8%	-114.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	50.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	243,652	973,211	0	Amount
KPI943	Total Operating Revenue					
0	0	0	223,319	785,371	0	Amount
KPI945	Total Operating Margin					
0	0	0	-327,780	-895,329	0	Amount
KPI948	Net Profit					
0	0	0	-327,779	-895,329	0	Amount

452943 GULFGATE KIDNEY CENTER HOUSTON, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672844 GULFGATE KIDNEY CENTER, LLC HOUSTON, TX 77087

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-3.9%	0.0%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	0.0%	-4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,602,134	2,537,309	3,406,724	0	Amount
KPI943	Total Operating Revenue					
0	0	3,602,134	2,537,309	3,406,724	0	Amount
KPI945	Total Operating Margin					
0	0	-142,092	-222	-51,589	0	Amount
KPI948	Net Profit					
0	0	-142,092	-222	-51,589	0	Amount

672599 HEARNE DIALYSIS CENTER HEARNE, TX 77859

		06/02/2020				FYE
0	**0**	**154**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-174.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	418,783	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	444,233	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,297	0	0	0	Amount
KPI948	Net Profit					
0	0	-773,450	0	0	0	Amount

452583 HEB DIALYSIS CENTER BEDFORD, TX 76022

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	10.3%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	3.6%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,108,651	5,100,808	5,093,669	0	Amount
KPI943	Total Operating Revenue					
0	0	5,111,290	5,197,088	5,158,896	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	598,704	546,056	817,519	0	Amount
KPI948	Net Profit					
0	0	598,719	534,969	818,372	0	Amount

672804 HEIGHTS DIALYSIS HOUSTON, TX 77008

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	10.8%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.2%	28.5%	40.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,985,170	3,497,553	4,453,123	0	Amount
KPI943	Total Operating Revenue					
0	0	3,333,363	3,661,666	4,271,538	0	Amount
KPI945	Total Operating Margin					
0	0	359,834	591,340	1,008,913	0	Amount
KPI948	Net Profit					
0	0	242,659	397,094	647,184	0	Amount

452803 HENDERSON DIALYSIS CENTER HENDERSON, TX 75652

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	2.8%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.0%	3.8%	13.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,100,560	2,060,695	2,997,193	0	Amount
KPI943	Total Operating Revenue					
0	0	2,219,981	2,071,321	2,516,682	0	Amount
KPI945	Total Operating Margin					
0	0	191,196	55,152	225,236	0	Amount
KPI948	Net Profit					
0	0	191,208	57,191	230,563	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742556	**HENDRICK DIALYSIS CENTER ABILENE, TX 79601**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**335**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.0%	-107.8%	-34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	52.9%	0.0%	Percent
KPI941	Total Charges					
0	0	12,240,561	14,099,514	15,494,581	0	Amount
KPI943	Total Operating Revenue					
0	0	1,402,556	1,466,216	1,215,033	0	Amount
KPI945	Total Operating Margin					
0	0	-309,182	-1,580,156	-416,028	0	Amount
KPI948	Net Profit					
0	0	-309,182	-1,580,156	-416,028	0	Amount
672720	**HIGHLAND VILLAGE DIALYSIS HIGHLAND VILLAGE, TX 75077**					
		12/31/2020	**12/31/2021**	**04/02/2022**		**FYE**
0	**0**	**366**	**365**	**92**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	-23.8%	-92.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.1%	-81.3%	-129.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,568,830	1,143,003	221,608	0	Amount
KPI943	Total Operating Revenue					
0	0	1,546,519	1,143,201	191,801	0	Amount
KPI945	Total Operating Margin					
0	0	182,679	-304,602	-46,719	0	Amount
KPI948	Net Profit					
0	0	165,578	-271,567	-177,120	0	Amount
452769	**HILL COUNTRY DIALYSIS KYLE, TX 78640**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	8.6%	17.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	11.9%	13.1%	23.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,307,215	2,630,371	3,073,015	0	Amount
KPI943	Total Operating Revenue					
0	0	2,341,527	2,692,551	2,980,357	0	Amount
KPI945	Total Operating Margin					
0	0	213,551	271,573	451,766	0	Amount
KPI948	Net Profit					
0	0	179,294	232,396	521,754	0	Amount

452857 HOME KIDNEY CARE LLC DALLAS, TX 75240

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	29.7%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.5%	17.3%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,912,024	4,779,268	4,748,773	0	Amount
KPI943	Total Operating Revenue					
0	0	5,121,430	4,763,539	4,653,431	0	Amount
KPI945	Total Operating Margin					
0	0	1,578,744	1,411,714	411,597	0	Amount
KPI948	Net Profit					
0	0	1,584,969	1,415,389	437,164	0	Amount

672590 HOPE KIDNEY CLINIC LAREDO, TX 78041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	10.9%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,067,516	4,403,716	4,842,830	0	Amount
KPI943	Total Operating Revenue					
0	0	5,067,516	4,403,716	4,842,830	0	Amount
KPI945	Total Operating Margin					
0	0	511,437	480,694	805,160	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	669,644	480,693	805,159	0	Amount

672667 HOPE KIDNEY CLINIC LAKEVIEW LAREDO, TX 78041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	28.4%	28.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,902,950	6,985,724	7,202,137	0	Amount
KPI943	Total Operating Revenue					
0	0	7,902,950	6,985,724	7,202,137	0	Amount
KPI945	Total Operating Margin					
0	0	2,447,740	1,983,645	2,066,596	0	Amount
KPI948	Net Profit					
0	0	2,598,760	1,983,644	2,066,596	0	Amount

672734 HORIZON DIALYSIS HOUSTON, TX 77084

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	17.5%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	73.7%	64.6%	76.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,644,570	7,199,491	7,530,119	0	Amount
KPI943	Total Operating Revenue					
0	0	7,881,552	7,879,267	7,647,862	0	Amount
KPI945	Total Operating Margin					
0	0	2,895,772	2,703,794	2,601,251	0	Amount
KPI948	Net Profit					
0	0	1,494,567	1,380,092	1,304,668	0	Amount

452584 HOUSTON DIALYSIS HOUSTON, TX 77054

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	20.1%	22.2%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	6.9%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,967,715	4,061,475	2,702,709	0	Amount
KPI943	Total Operating Revenue					
0	0	4,230,333	4,061,174	3,858,545	0	Amount
KPI945	Total Operating Margin					
0	0	848,541	902,236	436,664	0	Amount
KPI948	Net Profit					
0	0	849,011	902,256	437,261	0	Amount

672730 HOUSTON GALLERIA DIALYSIS HOUSTON, TX 77057

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	10.2%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.5%	35.4%	50.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,451,314	4,347,137	4,615,616	0	Amount
KPI943	Total Operating Revenue					
0	0	4,368,703	4,323,743	4,631,556	0	Amount
KPI945	Total Operating Margin					
0	0	1,144,826	846,010	1,234,354	0	Amount
KPI948	Net Profit					
0	0	575,371	440,302	623,165	0	Amount

452784 HOUSTON KIDNEY CENTER CYPRESS HOUSTON, TX 77090

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	20.9%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	5.4%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,895,971	9,807,567	9,597,795	0	Amount
KPI943	Total Operating Revenue					
0	0	10,146,262	10,215,727	9,470,035	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	2,969,106	2,130,533	2,083,217	0	Amount
KPI948	Net Profit					
0	0	2,976,060	2,130,724	2,091,824	0	Amount

452780 HOUSTON KIDNEY CENTER SOUTHWES HOUSTON, TX 77099

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	14.5%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	3.8%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,055,489	4,883,386	4,570,766	0	Amount
KPI943	Total Operating Revenue					
0	0	5,496,396	4,885,383	4,819,431	0	Amount
KPI945	Total Operating Margin					
0	0	1,188,350	707,748	664,400	0	Amount
KPI948	Net Profit					
0	0	1,188,377	707,989	672,560	0	Amount

672506 HOUSTON STREET DIALYSIS FACILITY SAN ANTONIO, TX 78202

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	12.9%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.1%	22.4%	16.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,185,755	3,675,755	3,161,706	0	Amount
KPI943	Total Operating Revenue					
0	0	4,185,755	3,675,755	3,161,706	0	Amount
KPI945	Total Operating Margin					
0	0	348,787	458,277	173,293	0	Amount
KPI948	Net Profit					
0	0	354,291	475,342	173,293	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672797	**HULEN DIALYSIS FORT WORTH, TX 76132**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	-3.1%	-0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	-4.6%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,925,125	1,964,443	1,997,330	0	Amount
KPI943	Total Operating Revenue					
0	0	2,063,977	1,970,003	2,013,176	0	Amount
KPI945	Total Operating Margin					
0	0	143,249	-78,185	-4,352	0	Amount
KPI948	Net Profit					
0	0	150,215	-60,118	-1,785	0	Amount
672699	**HUMBLE DIALYSIS HUMBLE, TX 77338**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	6.3%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-68.4%	-67.0%	-28.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,648,868	3,420,701	3,740,698	0	Amount
KPI943	Total Operating Revenue					
0	0	3,648,868	3,420,701	3,740,698	0	Amount
KPI945	Total Operating Margin					
0	0	273,387	-33,180	70,947	0	Amount
KPI948	Net Profit					
0	0	273,387	214,837	70,947	0	Amount
742519	**HUNT COUNTY DIALYSIS CENTER GREENVILLE, TX 75402**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.9%	-16.2%	-26.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	162.6%	245.6%	-1,097.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,499,381	2,654,542	2,521,566	0	Amount
KPI943	Total Operating Revenue					
0	0	2,142,401	2,560,591	2,411,563	0	Amount
KPI945	Total Operating Margin					
0	0	-726,600	-415,882	-636,121	0	Amount
KPI948	Net Profit					
0	0	-726,600	-415,882	-636,121	0	Amount

452663 HUNTSVILLE DIALYSIS HUNTSVILLE, TX 77340

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	3.7%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	1.8%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,957,301	3,271,093	3,172,394	0	Amount
KPI943	Total Operating Revenue					
0	0	3,304,006	3,241,974	3,337,455	0	Amount
KPI945	Total Operating Margin					
0	0	349,131	120,321	312,745	0	Amount
KPI948	Net Profit					
0	0	349,166	120,343	313,132	0	Amount

672883 I DIALYSIS LLC NACOGDOCHES, TX 75964

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	11.5%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	188.0%	45.8%	52.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,142,186	1,790,435	2,356,863	0	Amount
KPI943	Total Operating Revenue					
0	0	2,142,186	1,790,435	2,356,863	0	Amount
KPI945	Total Operating Margin					
0	0	397,836	206,647	256,120	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	460,336	206,647	256,120	0	Amount

742571 IMPERIAL DIALYSIS SUGAR LAND, TX 77498

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**390**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-62.5%	-15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	103.2%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	195,119	660,628	0	Amount
KPI943	Total Operating Revenue					
0	0	0	195,119	638,745	0	Amount
KPI945	Total Operating Margin					
0	0	0	-121,911	-101,313	0	Amount
KPI948	Net Profit					
0	0	0	-121,911	-101,290	0	Amount

742521 INNOVATIVE DIALYSIS SOLUTIONS AT HOME OF DEVINE DEVINE, TX 78016

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	41.8%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	130.2%	183.1%	83.2%	0.0%	Percent
KPI941	Total Charges					
0	0	984,174	1,147,448	1,459,386	0	Amount
KPI943	Total Operating Revenue					
0	0	984,174	1,147,448	1,459,386	0	Amount
KPI945	Total Operating Margin					
0	0	124,293	479,781	332,148	0	Amount
KPI948	Net Profit					
0	0	131,065	479,781	332,148	0	Amount

672829 INNOVATIVE DIALYSIS SOLUTIONS AT HOME, PLCC BULVERDE, TX 78163

		12/31/2020	12/31/2021			FYE
0	**0**	**366**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	26.6%	-2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.5%	-4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,036,724	684,953	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,036,724	684,953	0	0	Amount
KPI945	Total Operating Margin					
0	0	179,217	-64,399	0	0	Amount
KPI948	Net Profit					
0	0	275,757	-14,357	0	0	Amount

452941 INWOOD DIALYSIS HOUSTON, TX 77091

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672857 INWOOD DIALYSIS HOUSTON, TX 77091

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.9%	-7.5%	-6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	12.5%	11.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,727,330	1,558,313	1,990,909	0	Amount
KPI943	Total Operating Revenue					
0	0	1,747,058	1,591,296	2,010,860	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-103,742	-121,562	-127,442	0	Amount
KPI948	Net Profit					
0	0	-103,766	-119,434	-127,037	0	Amount

672785 IRVING DIALYSIS IRVING, TX 75062

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	19.2%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.2%	20.3%	10.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,987,343	9,674,392	12,177,994	0	Amount
KPI943	Total Operating Revenue					
0	0	7,174,712	9,128,673	10,604,438	0	Amount
KPI945	Total Operating Margin					
0	0	1,167,978	1,754,935	1,723,370	0	Amount
KPI948	Net Profit					
0	0	1,192,668	1,754,935	1,723,370	0	Amount

452520 ISLAND DIALYSIS GALVESTON, TX 77551

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	10.2%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	12.2%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,973,117	3,860,477	3,574,311	0	Amount
KPI943	Total Operating Revenue					
0	0	3,811,117	4,092,245	3,611,176	0	Amount
KPI945	Total Operating Margin					
0	0	288,551	415,721	120,258	0	Amount
KPI948	Net Profit					
0	0	288,562	415,854	120,713	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672503	**JACINTO DIALYSIS CENTER JACINTO CITY, TX 77029**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	11.9%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.9%	38.7%	19.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,597,917	3,734,472	3,336,413	0	Amount
KPI943	Total Operating Revenue					
0	0	3,647,535	3,596,563	3,555,301	0	Amount
KPI945	Total Operating Margin					
0	0	299,439	626,204	421,795	0	Amount
KPI948	Net Profit					
0	0	209,365	428,831	282,910	0	Amount
742536	**JACKSON MEADOWS DIALYSIS MC ALLEN, TX 78503**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-115.2%	-64.5%	-62.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.0%	-34.9%	-185.2%	0.0%	Percent
KPI941	Total Charges					
0	0	531,565	947,989	1,693,415	0	Amount
KPI943	Total Operating Revenue					
0	0	633,264	973,875	1,731,413	0	Amount
KPI945	Total Operating Margin					
0	0	-834,978	-717,879	-1,219,476	0	Amount
KPI948	Net Profit					
0	0	-729,743	-627,795	-1,073,639	0	Amount
452859	**JACKSONVILLE DIALYSIS CENTER JACKSONVILLE, TX 75766**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	10.1%	18.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,226,142	3,264,454	3,500,965	0	Amount
KPI943	Total Operating Revenue					
0	0	3,226,142	3,264,454	3,500,965	0	Amount
KPI945	Total Operating Margin					
0	0	190,457	330,601	646,285	0	Amount
KPI948	Net Profit					
0	0	287,252	330,601	646,286	0	Amount

672721 JENSEN DIALYSIS HOUSTON, TX 77093

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	8.6%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.0%	-14.4%	-1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,371,267	2,375,380	2,662,768	0	Amount
KPI943	Total Operating Revenue					
0	0	2,379,619	2,426,714	2,610,577	0	Amount
KPI945	Total Operating Margin					
0	0	232,221	209,628	44,044	0	Amount
KPI948	Net Profit					
0	0	232,221	208,670	17,997	0	Amount

672781 JERSEY VILLAGE DIALYSIS HOUSTON, TX 77064

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	18.7%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.6%	54.0%	55.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,488,037	3,556,038	3,820,904	0	Amount
KPI943	Total Operating Revenue					
0	0	3,520,583	3,743,869	3,869,986	0	Amount
KPI945	Total Operating Margin					
0	0	837,837	916,825	1,064,099	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	634,261	699,606	790,203	0	Amount

742553 JUDSON DIALYSIS #11512 SAN ANTONIO, TX

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.8%	-10.6%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.7%	-9.5%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,508,091	2,402,609	2,331,312	0	Amount
KPI943	Total Operating Revenue					
0	0	1,574,490	2,341,964	2,909,019	0	Amount
KPI945	Total Operating Margin					
0	0	-422,048	-248,713	124,918	0	Amount
KPI948	Net Profit					
0	0	-422,133	-248,704	125,134	0	Amount

452833 KATY CINCO RANCH DIALYSIS KATY, TX 77450

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	25.0%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	7.8%	8.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,678,930	4,671,390	5,232,022	0	Amount
KPI943	Total Operating Revenue					
0	0	4,657,941	4,705,816	4,955,311	0	Amount
KPI945	Total Operating Margin					
0	0	1,389,720	1,175,472	1,439,247	0	Amount
KPI948	Net Profit					
0	0	1,384,387	1,175,493	1,439,329	0	Amount

672619 KAUFMAN DIALYSIS KAUFMAN, TX 75142

		12/31/2020	12/31/2021	06/30/2022		FYE
0	**0**	**366**	**365**	**181**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	11.1%	4.4%	-19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.5%	-3.3%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,632,077	1,175,736	631,568	0	Amount
KPI943	Total Operating Revenue					
0	0	1,583,988	1,483,199	686,390	0	Amount
KPI945	Total Operating Margin					
0	0	175,226	68,035	-128,649	0	Amount
KPI948	Net Profit					
0	0	175,312	65,138	-131,553	0	Amount

672788 KELLER DIALYSIS KELLER, TX 76244

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	25.5%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.9%	44.3%	12.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,322,709	2,838,706	2,062,598	0	Amount
KPI943	Total Operating Revenue					
0	0	2,381,251	2,759,350	2,128,630	0	Amount
KPI945	Total Operating Margin					
0	0	434,882	727,807	126,855	0	Amount
KPI948	Net Profit					
0	0	409,027	702,836	111,995	0	Amount

452546 KERRVILLE DIALYSIS KERRVILLE, TX 78028

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	18.3%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	6.9%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,735,049	5,094,973	4,963,115	0	Amount
KPI943	Total Operating Revenue					
0	0	5,940,382	5,528,613	5,742,236	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,131,893	1,010,969	971,930	0	Amount
KPI948	Net Profit					
0	0	1,131,616	1,010,973	967,376	0	Amount

672831 KESSLER PARK REGIONAL DIALYSIS CENTER DALLAS, TX 75211

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	7.6%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-104.9%	387.1%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,902,770	4,775,367	5,573,409	0	Amount
KPI943	Total Operating Revenue					
0	0	4,418,697	4,504,783	4,795,173	0	Amount
KPI945	Total Operating Margin					
0	0	235,805	343,350	180,486	0	Amount
KPI948	Net Profit					
0	0	277,209	343,350	180,486	0	Amount

672736 KEY CHOICE LLC HOUSTON, TX 77081

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742512	**KEY DIALYSIS, LLC SUGAR LAND, TX 77478**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	13.4%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.9%	-44.4%	-35.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,620,444	7,378,427	7,977,375	0	Amount
KPI943	Total Operating Revenue					
0	0	714,555	991,039	907,005	0	Amount
KPI945	Total Operating Margin					
0	0	67,062	132,900	82,866	0	Amount
KPI948	Net Profit					
0	0	68,637	132,900	82,866	0	Amount
672714	**KIDNEY CARE CENTER LUBBOCK, TX 79416**					
		12/31/2020	**12/31/2021**	**02/14/2022**		**FYE**
0	**0**	**366**	**365**	**45**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	20.6%	80.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.2%	-144.7%	-28.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,533,683	1,712,177	42,229	0	Amount
KPI943	Total Operating Revenue					
0	0	2,533,683	1,712,177	42,229	0	Amount
KPI945	Total Operating Margin					
0	0	78,298	343,114	33,931	0	Amount
KPI948	Net Profit					
0	0	410,282	353,429	33,931	0	Amount
672815	**KIDNEY CARE CENTER OF HOUSTON BELLAIRE, TX 77401**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452830 KIDNEY CENTER OF JASPER JASPER, TX 75951

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	15.4%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.4%	52.1%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,060,857	2,908,444	2,710,185	0	Amount
KPI943	Total Operating Revenue					
0	0	2,843,552	2,756,599	2,488,167	0	Amount
KPI945	Total Operating Margin					
0	0	362,849	425,369	80,238	0	Amount
KPI948	Net Profit					
0	0	380,308	425,369	80,238	0	Amount

452595 KIDNEY DISEASE CLINIC OF CENTRAL SAN ANTONIO SAN ANTONIO, TX 78207

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	28.1%	31.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,239,226	9,211,585	10,500,970	0	Amount
KPI943	Total Operating Revenue					
0	0	11,239,226	9,211,585	10,500,970	0	Amount
KPI945	Total Operating Margin					
0	0	4,097,387	2,441,068	3,315,285	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	4,271,155	2,590,583	3,315,287	0	Amount

452615 KIDNEY TREATMENT CENTER SAN ANTONIO, TX 78237

		06/30/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	-41.6%	-61.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-38.9%	-40.8%	-463.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,423,195	1,174,010	1,401,659	0	Amount
KPI943	Total Operating Revenue					
0	0	1,423,195	1,131,412	1,228,817	0	Amount
KPI945	Total Operating Margin					
0	0	-40,424	-470,567	-760,578	0	Amount
KPI948	Net Profit					
0	0	-40,424	-470,567	-760,578	0	Amount

452804 KIDNEY TREATMENT CENTER EAST P SAN ANTONIO, TX 78210

		12/31/2020	12/31/2021	07/30/2022		FYE
0	**0**	**366**	**275**	**211**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	3.2%	-78.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.5%	5.9%	1,146.6%	0.0%	Percent
KPI941	Total Charges					
0	0	483,389	1,020,641	431,466	0	Amount
KPI943	Total Operating Revenue					
0	0	483,389	962,871	398,714	0	Amount
KPI945	Total Operating Margin					
0	0	-30,434	30,896	-313,529	0	Amount
KPI948	Net Profit					
0	0	-17,590	30,896	-313,529	0	Amount

452829 KIDNEY TREATMENT CENTER NORTHW SAN ANTONIO, TX 78229

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	4.0%	-41.6%	-55.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	-27.4%	-111.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,647,961	960,439	1,116,504	0	Amount
KPI943	Total Operating Revenue					
0	0	1,647,961	906,260	1,077,929	0	Amount
KPI945	Total Operating Margin					
0	0	35,127	-377,243	-601,896	0	Amount
KPI948	Net Profit					
0	0	65,345	-377,243	-601,896	0	Amount

452885 KILGORE DIALYSIS CENTER KILGORE, TX 75662

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	0.3%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.4%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,597,885	2,370,822	2,404,412	0	Amount
KPI943	Total Operating Revenue					
0	0	2,278,156	2,395,875	2,308,869	0	Amount
KPI945	Total Operating Margin					
0	0	156,434	7,370	43,863	0	Amount
KPI948	Net Profit					
0	0	156,461	7,371	38,787	0	Amount

452629 KILLEEN KIDNEY CENTER KILLEEN, TX 76541

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	5.8%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,024,772	3,984,944	4,292,572	0	Amount
KPI943	Total Operating Revenue					
0	0	5,024,772	3,984,944	4,292,572	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	745,093	231,278	419,948	0	Amount
KPI948	Net Profit					
0	0	831,534	231,277	419,950	0	Amount

452646 KINGWOOD DIALYSIS CENTER KINGWOOD, TX 77339

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	3.1%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.4%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,850,148	2,733,841	2,969,137	0	Amount
KPI943	Total Operating Revenue					
0	0	2,873,485	2,704,923	2,895,696	0	Amount
KPI945	Total Operating Margin					
0	0	282,148	83,889	64,653	0	Amount
KPI948	Net Profit					
0	0	282,202	82,829	64,793	0	Amount

452821 KIRBY KIDNEY DISEASE CENTER KIRBY, TX 78219

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	24.7%	21.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,155,336	4,873,595	5,065,042	0	Amount
KPI943	Total Operating Revenue					
0	0	5,155,336	4,873,595	5,065,042	0	Amount
KPI945	Total Operating Margin					
0	0	970,014	1,052,377	1,099,837	0	Amount
KPI948	Net Profit					
0	0	1,084,755	1,204,838	1,099,837	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672759	**LA CENTRAL DIALYSIS LAREDO, TX 78040**					
		12/31/2020	**12/31/2021**	**10/09/2022**		**FYE**
0	**0**	**366**	**365**	**282**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.6%	-13.4%	-26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	7.5%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,331,968	2,250,928	1,584,759	0	Amount
KPI943	Total Operating Revenue					
0	0	2,376,648	2,290,737	1,599,222	0	Amount
KPI945	Total Operating Margin					
0	0	-420,450	-306,644	-416,178	0	Amount
KPI948	Net Profit					
0	0	-417,550	-306,609	-416,501	0	Amount
672899	**LA MARQUE DIALYSIS TEXAS CITY, TX 77591**					
		12/31/2020	**12/31/2021**	**12/04/2022**		**FYE**
0	**0**	**366**	**365**	**338**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	-1.6%	-24.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	-2.2%	-53.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,863,963	2,313,824	2,159,712	0	Amount
KPI943	Total Operating Revenue					
0	0	1,991,788	2,317,930	2,176,104	0	Amount
KPI945	Total Operating Margin					
0	0	179,920	-52,645	-733,918	0	Amount
KPI948	Net Profit					
0	0	134,570	-37,008	-525,457	0	Amount
672539	**LA PORTE DIALYSIS FACILITY LA PORTE, TX 77571**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672580 LAKE CLIFF DIALYSIS CENTER DALLAS, TX 75203

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	-5.0%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.1%	4.2%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,320,659	2,135,372	2,262,566	0	Amount
KPI943	Total Operating Revenue					
0	0	2,357,621	2,155,087	2,153,924	0	Amount
KPI945	Total Operating Margin					
0	0	22,073	-107,707	-45,195	0	Amount
KPI948	Net Profit					
0	0	27,385	-107,698	-44,673	0	Amount

672500 LAKE JACKSON DIALYSIS LAKE JACKSON, TX 77566

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	16.9%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	15.8%	14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,492,201	4,426,109	4,723,528	0	Amount
KPI943	Total Operating Revenue					
0	0	4,575,204	4,537,573	4,850,080	0	Amount
KPI945	Total Operating Margin					
0	0	643,960	765,236	804,181	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	644,055	765,464	808,395	0	Amount

672520 LANCASTER DIALYSIS LANCASTER, TX 75146

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	10.7%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	11.4%	17.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,054,966	3,113,222	3,762,830	0	Amount
KPI943	Total Operating Revenue					
0	0	3,072,086	3,186,514	3,587,185	0	Amount
KPI945	Total Operating Margin					
0	0	105,566	334,574	602,608	0	Amount
KPI948	Net Profit					
0	0	105,567	339,508	625,624	0	Amount

672878 LAREDO NORTH CREEK DIALYSIS LAREDO, TX 78045

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.5%	-18.4%	-16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	12.0%	10.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,671,706	1,776,748	1,969,524	0	Amount
KPI943	Total Operating Revenue					
0	0	1,702,170	1,777,015	1,974,551	0	Amount
KPI945	Total Operating Margin					
0	0	-263,799	-326,216	-328,450	0	Amount
KPI948	Net Profit					
0	0	-263,689	-326,194	-328,444	0	Amount

672521 LAS PALMAS DIALYSIS CENTER SAN ANTONIO, TX 78237

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	10.1%	14.6%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	6.1%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,455,105	3,522,558	2,765,533	0	Amount
KPI943	Total Operating Revenue					
0	0	3,488,095	3,562,618	2,815,626	0	Amount
KPI945	Total Operating Margin					
0	0	353,409	519,153	367,847	0	Amount
KPI948	Net Profit					
0	0	353,085	519,176	368,529	0	Amount

672873 LEANDER DIALYSIS LEANDER, TX 78641

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.4%	10.1%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.6%	14.1%	19.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,868,421	2,702,443	2,932,827	0	Amount
KPI943	Total Operating Revenue					
0	0	1,926,356	2,678,323	2,910,356	0	Amount
KPI945	Total Operating Margin					
0	0	-74,103	463,693	561,431	0	Amount
KPI948	Net Profit					
0	0	-45,866	271,657	324,745	0	Amount

672798 LEXINGTON DIALYSIS SUGAR LAND, TX 77479

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	-49.2%	-22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	-10.3%	-6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,644,275	2,132,382	1,009,730	0	Amount
KPI943	Total Operating Revenue					
0	0	1,644,275	1,154,081	1,588,408	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-213,025	-690,789	-448,991	0	Amount
KPI948	Net Profit					
0	0	-152,988	-567,998	-360,634	0	Amount

452669 LIBERTY-DAYTON DIALYSIS FACILI LIBERTY, TX 77575

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	-1.9%	-8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,521,658	2,526,201	2,657,549	0	Amount
KPI943	Total Operating Revenue					
0	0	2,521,658	2,526,201	2,657,549	0	Amount
KPI945	Total Operating Margin					
0	0	-77,760	-48,157	-215,210	0	Amount
KPI948	Net Profit					
0	0	-35,911	-48,160	-215,211	0	Amount

742511 LIBERTY CEDAR HILL CEDAR HILL, TX

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	0.2%	4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	1.1%	14.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,453,202	2,360,348	3,962,504	0	Amount
KPI943	Total Operating Revenue					
0	0	1,453,202	2,360,348	3,962,504	0	Amount
KPI945	Total Operating Margin					
0	0	-46,253	4,232	193,542	0	Amount
KPI948	Net Profit					
0	0	-46,253	4,249	193,542	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672744	**LIBERTY DIALYSIS- HUNTSVILLE HUNTSVILLE, TX 77340**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	24.5%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-4,991.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,724,935	4,372,215	4,851,351	0	Amount
KPI943	Total Operating Revenue					
0	0	4,724,935	4,372,215	4,851,351	0	Amount
KPI945	Total Operating Margin					
0	0	1,195,736	969,252	898,378	0	Amount
KPI948	Net Profit					
0	0	1,272,188	1,070,301	898,375	0	Amount
672601	**LIBERTY DIALYSIS - BRENHAM LLC BRENHAM, TX 77833**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	5.4%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-2,051.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,191,517	2,485,075	2,695,730	0	Amount
KPI943	Total Operating Revenue					
0	0	3,191,517	2,485,075	2,695,730	0	Amount
KPI945	Total Operating Margin					
0	0	715,813	43,653	492,464	0	Amount
KPI948	Net Profit					
0	0	787,893	134,540	492,462	0	Amount
742578	**LIBERTY DIALYSIS - PLANO DEXTER PLANO, TX 75093**					
			12/31/2021	**12/31/2022**		**FYE**
0	**0**	**0**	**353**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-29.0%	-6.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	43.6%	17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	492,211	1,374,585	0	Amount
KPI943	Total Operating Revenue					
0	0	0	492,211	1,374,585	0	Amount
KPI945	Total Operating Margin					
0	0	0	-142,510	-83,653	0	Amount
KPI948	Net Profit					
0	0	0	-142,510	-83,653	0	Amount

672608 LIBERTY DIALYSIS BRYAN BRYAN, TX 77802

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	27.3%	26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-3,007.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,461,656	6,319,689	6,722,080	0	Amount
KPI943	Total Operating Revenue					
0	0	6,461,656	6,319,689	6,722,080	0	Amount
KPI945	Total Operating Margin					
0	0	1,580,768	1,501,416	1,744,430	0	Amount
KPI948	Net Profit					
0	0	1,580,768	1,724,045	1,744,430	0	Amount

672751 LIBERTY DIALYSIS CHARLTON DALLAS, TX 75237

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	9.4%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	3.3%	7.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,973,855	3,471,951	3,276,618	0	Amount
KPI943	Total Operating Revenue					
0	0	3,973,855	3,471,951	3,276,618	0	Amount
KPI945	Total Operating Margin					
0	0	495,672	325,394	40,419	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	496,416	325,515	40,419	0	Amount

672615 LIBERTY DIALYSIS COLLEGE STATION COLLEGE STATION, TX 77845

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	35.5%	31.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-4,528.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,623,180	4,628,866	3,774,000	0	Amount
KPI943	Total Operating Revenue					
0	0	4,623,180	4,628,866	3,774,000	0	Amount
KPI945	Total Operating Margin					
0	0	1,490,060	1,532,353	1,177,173	0	Amount
KPI948	Net Profit					
0	0	1,587,812	1,642,311	1,177,174	0	Amount

672600 LIBERTY DIALYSIS DUNCANVILLE LLC DUNCANVILLE, TX 75137

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	16.1%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.9%	32.8%	26.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,391,353	4,964,823	4,971,186	0	Amount
KPI943	Total Operating Revenue					
0	0	5,391,353	4,964,823	4,971,186	0	Amount
KPI945	Total Operating Margin					
0	0	629,480	633,245	581,271	0	Amount
KPI948	Net Profit					
0	0	641,599	800,710	581,271	0	Amount

742506 LIBERTY DIALYSIS EAST DALLAS DALLAS, TX 75218

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-4.6%	0.0%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	65.4%	-0.1%	12.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,619,292	2,123,886	2,258,476	0	Amount
KPI943	Total Operating Revenue					
0	0	1,619,292	2,123,886	2,258,476	0	Amount
KPI945	Total Operating Margin					
0	0	-75,192	-19,814	-40,675	0	Amount
KPI948	Net Profit					
0	0	-75,162	581	-40,675	0	Amount

742596 LIBERTY DIALYSIS GARLAND GARLAND, TX 75041

				12/31/2022		FYE
0	**0**	**0**	**0**	**328**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-8.8%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	831,799	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	831,799	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-179,460	0	Amount
KPI948	Net Profit					
0	0	0	0	-179,460	0	Amount

672830 LIBERTY DIALYSIS GASTON AVENUE DALLAS, TX 75246

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	-1.6%	-4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	19.6%	22.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,448,848	2,267,695	2,154,253	0	Amount
KPI943	Total Operating Revenue					
0	0	2,448,848	2,267,695	2,154,253	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-77,642	-68,508	-91,173	0	Amount
KPI948	Net Profit					
0	0	-64,218	-37,097	-91,173	0	Amount

672685 LIBERTY DIALYSIS IRVING IRVING, TX 75062

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	13.4%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-3,580.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,940,126	2,309,109	3,193,577	0	Amount
KPI943	Total Operating Revenue					
0	0	2,940,126	2,309,109	3,193,577	0	Amount
KPI945	Total Operating Margin					
0	0	659,629	293,107	760,783	0	Amount
KPI948	Net Profit					
0	0	703,325	308,858	760,783	0	Amount

672701 LIBERTY DIALYSIS LAKE LEWIVILLE CORINTH, TX 76208

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	38.0%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-1,623.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,489,631	5,691,254	4,391,082	0	Amount
KPI943	Total Operating Revenue					
0	0	5,489,631	5,691,254	4,391,082	0	Amount
KPI945	Total Operating Margin					
0	0	1,814,029	2,117,694	811,605	0	Amount
KPI948	Net Profit					
0	0	1,879,585	2,164,717	811,603	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672526	**LIBERTY DIALYSIS LANCASTER LANCASTER, TX 75146**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	7.2%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.7%	11.3%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,420,985	3,296,278	3,374,589	0	Amount
KPI943	Total Operating Revenue					
0	0	3,420,985	3,296,278	3,374,589	0	Amount
KPI945	Total Operating Margin					
0	0	235,374	238,799	70,623	0	Amount
KPI948	Net Profit					
0	0	235,752	238,809	70,623	0	Amount
672757	**LIBERTY DIALYSIS MANSFIELD MANSFIELD, TX 76063**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	16.5%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	20.1%	52.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,644,270	5,990,835	7,384,411	0	Amount
KPI943	Total Operating Revenue					
0	0	4,644,270	5,990,835	7,384,411	0	Amount
KPI945	Total Operating Margin					
0	0	597,358	987,128	1,257,221	0	Amount
KPI948	Net Profit					
0	0	597,714	987,431	1,257,221	0	Amount
742584	**LIBERTY DIALYSIS MCKINNEY MC KINNEY, TX 75070**					
			12/31/2021	**12/31/2022**		**FYE**
0	**0**	**0**	**236**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-16.1%	1.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	-34.8%	18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	773,226	2,822,438	0	Amount
KPI943	Total Operating Revenue					
0	0	0	773,226	2,822,438	0	Amount
KPI945	Total Operating Margin					
0	0	0	-124,524	42,660	0	Amount
KPI948	Net Profit					
0	0	0	-124,523	42,660	0	Amount

672589 LIBERTY DIALYSIS MESQUITE LLC MESQUITE, TX 75150

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	17.7%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	164.4%	53.8%	47.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,270,553	6,299,546	6,726,904	0	Amount
KPI943	Total Operating Revenue					
0	0	6,270,553	6,299,546	6,726,904	0	Amount
KPI945	Total Operating Margin					
0	0	997,988	1,109,895	1,022,859	0	Amount
KPI948	Net Profit					
0	0	999,098	1,112,124	1,022,859	0	Amount

672795 LIBERTY DIALYSIS OF SOUTH LEWISVILLE LEWISVILLE, TX 75067

		10/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**305**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	17.4%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	953,462	1,549,023	1,657,952	0	Amount
KPI943	Total Operating Revenue					
0	0	953,462	1,549,023	1,657,952	0	Amount
KPI945	Total Operating Margin					
0	0	483	256,102	270,516	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	483	269,824	270,515	0	Amount

672740 LIBERTY DIALYSIS RICHARDSON RICHARDSON, TX 75080

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	11.6%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.7%	28.0%	38.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,847,673	4,558,447	5,039,447	0	Amount
KPI943	Total Operating Revenue					
0	0	4,847,673	4,558,447	5,039,447	0	Amount
KPI945	Total Operating Margin					
0	0	669,521	479,078	633,785	0	Amount
KPI948	Net Profit					
0	0	701,784	526,817	633,785	0	Amount

672618 LIBERTY DIALYSIS ROCKWALL LLC ROCKWALL, TX 75032

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	11.1%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.8%	19.2%	31.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,374,980	3,072,533	3,362,222	0	Amount
KPI943	Total Operating Revenue					
0	0	3,374,980	3,072,533	3,362,222	0	Amount
KPI945	Total Operating Margin					
0	0	474,335	339,668	463,011	0	Amount
KPI948	Net Profit					
0	0	475,621	339,872	463,011	0	Amount

742586 LIBERTY DIALYSIS SOUTH ARLINGTON ARLINGTON, TX 76010

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**199**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	-74.2%	-8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-456.8%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	360,552	1,244,108	0	Amount
KPI943	Total Operating Revenue					
0	0	0	360,552	1,244,108	0	Amount
KPI945	Total Operating Margin					
0	0	0	-267,401	-101,641	0	Amount
KPI948	Net Profit					
0	0	0	-267,401	-101,641	0	Amount

742576 LIBERTY DIALYSIS STEPHENVILLE STEPHENVILLE, TX 76401

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**299**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-22.3%	-10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	39.9%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	747,961	1,528,959	0	Amount
KPI943	Total Operating Revenue					
0	0	0	747,961	1,528,959	0	Amount
KPI945	Total Operating Margin					
0	0	0	-166,711	-158,409	0	Amount
KPI948	Net Profit					
0	0	0	-166,665	-158,409	0	Amount

672663 LIBERTY DIALYSIS VICTORIA VICTORIA, TX 77901

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	22.0%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-1,285.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,062,457	5,251,468	4,437,690	0	Amount
KPI943	Total Operating Revenue					
0	0	6,062,457	5,251,468	4,437,690	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,453,426	1,073,517	591,540	0	Amount
KPI948	Net Profit					
0	0	1,577,219	1,157,633	591,540	0	Amount

672668 LIBERTY DIALYSIS WAXAHACHIE WAXAHACHIE, TX 75165

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	10.8%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.9%	16.8%	21.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,270,023	4,337,466	4,837,771	0	Amount
KPI943	Total Operating Revenue					
0	0	4,270,023	4,337,466	4,837,771	0	Amount
KPI945	Total Operating Margin					
0	0	528,443	469,494	613,414	0	Amount
KPI948	Net Profit					
0	0	528,774	469,546	613,414	0	Amount

672748 LIBERTY DIALYSIS WYLIE MURPHY WYLIE, TX 75098

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	2.0%	-6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	1.2%	-7.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,926,394	2,720,216	2,469,768	0	Amount
KPI943	Total Operating Revenue					
0	0	2,926,394	2,720,216	2,469,768	0	Amount
KPI945	Total Operating Margin					
0	0	117,415	11,145	-160,265	0	Amount
KPI948	Net Profit					
0	0	124,218	53,662	-160,265	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742510	**LIBERTY WEST GRAND PRAIRIE GRAND PRAIRIE, TX**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	1.1%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	395.1%	2.0%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,296,475	2,254,865	3,759,969	0	Amount
KPI943	Total Operating Revenue					
0	0	2,296,475	2,254,865	3,759,969	0	Amount
KPI945	Total Operating Margin					
0	0	95,284	23,958	241,241	0	Amount
KPI948	Net Profit					
0	0	95,417	24,033	241,241	0	Amount
742592	**LITTLE YORK DIALYSIS CENTER LLC HOUSTON, TX 77093**					
			12/31/2021	**12/31/2022**		**FYE**
0	**0**	**0**	**93**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-101.3%	-218.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-8.2%	2,751.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	52,000	93,458	0	Amount
KPI943	Total Operating Revenue					
0	0	0	52,000	93,458	0	Amount
KPI945	Total Operating Margin					
0	0	0	-52,652	-204,247	0	Amount
KPI948	Net Profit					
0	0	0	-52,652	-204,247	0	Amount
452570	**LIVE OAK DIALYSIS LIVE OAK, TX 78233**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	23.7%	26.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-6.2%	-4.9%	-6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,488,574	7,343,162	7,751,206	0	Amount
KPI943	Total Operating Revenue					
0	0	7,711,665	6,984,083	8,003,418	0	Amount
KPI945	Total Operating Margin					
0	0	2,202,453	1,648,853	2,136,938	0	Amount
KPI948	Net Profit					
0	0	2,209,841	1,656,763	2,137,770	0	Amount

452661 LIVINGSTON DIALYSIS CENTER LIVINGSTON, TX 77351

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	10.9%	-14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	15.0%	-20.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,297,371	1,998,808	2,199,319	0	Amount
KPI943	Total Operating Revenue					
0	0	1,297,371	1,886,989	2,058,679	0	Amount
KPI945	Total Operating Margin					
0	0	-27,802	205,480	-290,898	0	Amount
KPI948	Net Profit					
0	0	-27,802	205,480	-290,898	0	Amount

452796 LOCKEHILL KIDNEY DISEASE CLINIC SAN ANTONIO, TX 78240

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	18.0%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,200,558	3,042,985	2,808,949	0	Amount
KPI943	Total Operating Revenue					
0	0	3,200,558	3,042,985	2,808,949	0	Amount
KPI945	Total Operating Margin					
0	0	494,298	464,483	470,630	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	577,280	547,947	470,632	0	Amount

672819 LOCKHART DIALYSIS LOCKHART, TX 78644

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	-0.1%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-59.6%	0.8%	-813.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,691,963	2,450,815	2,490,363	0	Amount
KPI943	Total Operating Revenue					
0	0	2,734,765	2,428,762	2,513,002	0	Amount
KPI945	Total Operating Margin					
0	0	224,905	-3,463	338,170	0	Amount
KPI948	Net Profit					
0	0	224,982	-3,021	338,619	0	Amount

452741 LOMA VISTA DIALYSIS CENTER EL PASO, TX 79935

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	16.7%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	102.9%	95.0%	106.4%	0.0%	Percent
KPI941	Total Charges					
0	0	17,663,861	15,998,459	15,278,730	0	Amount
KPI943	Total Operating Revenue					
0	0	17,738,411	15,821,729	15,924,884	0	Amount
KPI945	Total Operating Margin					
0	0	5,926,453	5,189,343	5,267,532	0	Amount
KPI948	Net Profit					
0	0	3,001,207	2,637,036	2,627,964	0	Amount

452676 LONE STAR DIALYSIS HOUSTON, TX 77075

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-2.5%	-2.9%	-9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.8%	-4.4%	-13.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,154,450	4,816,858	3,864,716	0	Amount
KPI943	Total Operating Revenue					
0	0	5,131,513	4,861,539	3,985,283	0	Amount
KPI945	Total Operating Margin					
0	0	-121,656	-140,891	-379,371	0	Amount
KPI948	Net Profit					
0	0	-126,319	-140,477	-376,073	0	Amount

452744 LONGVIEW DIALYSIS CENTER LONGVIEW, TX 75601

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	20.1%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	6.6%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	15,706,363	14,280,638	14,913,131	0	Amount
KPI943	Total Operating Revenue					
0	0	14,500,330	14,906,521	15,074,222	0	Amount
KPI945	Total Operating Margin					
0	0	2,358,627	3,013,006	3,237,734	0	Amount
KPI948	Net Profit					
0	0	2,358,644	2,993,161	3,237,789	0	Amount

742546 LOWER GREENVILLE DIALYSIS DALLAS, TX 75204

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.2%	10.3%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.4%	12.1%	30.2%	0.0%	Percent
KPI941	Total Charges					
0	0	850,488	2,757,885	3,654,082	0	Amount
KPI943	Total Operating Revenue					
0	0	1,183,232	3,292,692	3,831,552	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-577,978	359,854	756,942	0	Amount
KPI948	Net Profit					
0	0	-547,064	339,078	701,389	0	Amount

452792 LUBBOCK DIALYSIS CENTER REDBUD LUBBOCK, TX 79416

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	10.8%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,389,912	7,583,432	8,034,226	0	Amount
KPI943	Total Operating Revenue					
0	0	8,389,912	7,583,432	8,034,226	0	Amount
KPI945	Total Operating Margin					
0	0	17,082	821,234	607,857	0	Amount
KPI948	Net Profit					
0	0	261,585	821,233	607,856	0	Amount

452639 LUFKIN DIALYSIS CENTER LUFKIN, TX 75904

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	0.7%	-10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	0.9%	-16.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,107,941	3,610,179	3,845,827	0	Amount
KPI943	Total Operating Revenue					
0	0	3,101,823	3,608,767	3,845,827	0	Amount
KPI945	Total Operating Margin					
0	0	-55,567	25,040	-389,314	0	Amount
KPI948	Net Profit					
0	0	-55,567	25,040	-389,314	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742554	**LUXURY DIALYCARE, PLLC WEBSTER, TX 77598**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-114.2%	-18.6%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2,726.5%	-124.0%	52.1%	0.0%	Percent
KPI941	Total Charges					
0	0	565,173	1,562,303	2,315,125	0	Amount
KPI943	Total Operating Revenue					
0	0	565,173	1,562,303	2,315,125	0	Amount
KPI945	Total Operating Margin					
0	0	-645,660	-289,908	254,217	0	Amount
KPI948	Net Profit					
0	0	-645,660	-289,908	254,217	0	Amount
672625	**MAGNOLIA DIALYSIS CENTER MAGNOLIA, TX 77354**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	10.2%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	6.0%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,072,269	1,686,872	1,618,372	0	Amount
KPI943	Total Operating Revenue					
0	0	1,973,560	1,854,490	1,672,250	0	Amount
KPI945	Total Operating Margin					
0	0	339,982	189,270	-79,336	0	Amount
KPI948	Net Profit					
0	0	339,982	189,338	-79,131	0	Amount
452635	**MAINLAND DIALYSIS LA MARQUE, TX 77568**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	-27.2%	-36.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-4.4%	-9.0%	-9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,368,621	2,328,310	1,621,998	0	Amount
KPI943	Total Operating Revenue					
0	0	3,293,521	2,494,277	1,873,220	0	Amount
KPI945	Total Operating Margin					
0	0	-364,510	-679,638	-674,828	0	Amount
KPI948	Net Profit					
0	0	-364,453	-679,525	-674,388	0	Amount

672550 MANSFIELD DIALYSIS CENTER MANSFIELD, TX 76063

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	-11.5%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	-14.1%	-5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,852,078	2,450,600	2,648,846	0	Amount
KPI943	Total Operating Revenue					
0	0	2,870,359	2,850,604	2,695,616	0	Amount
KPI945	Total Operating Margin					
0	0	204,555	-328,435	-171,966	0	Amount
KPI948	Net Profit					
0	0	204,570	-328,434	-128,867	0	Amount

452624 MARSHALL DIALYSIS CENTER MARSHALL, TX 75670

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	5.7%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	5.9%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,741,168	2,242,234	2,280,196	0	Amount
KPI943	Total Operating Revenue					
0	0	2,704,350	2,368,370	2,241,586	0	Amount
KPI945	Total Operating Margin					
0	0	197,116	135,976	144,862	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	197,116	135,976	144,862	0	Amount

672523 MARYMONT DIALYSIS CENTER SAN ANTONIO, TX 78217

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	20.3%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	5.0%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,053,469	5,309,085	5,008,032	0	Amount
KPI943	Total Operating Revenue					
0	0	6,182,247	5,531,485	5,004,188	0	Amount
KPI945	Total Operating Margin					
0	0	1,734,389	1,120,601	1,012,272	0	Amount
KPI948	Net Profit					
0	0	1,734,666	1,120,732	1,021,531	0	Amount

672863 MASON DIALYSIS KATY, TX 77449

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	-6.8%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	-7.4%	18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,219,573	1,829,235	2,799,960	0	Amount
KPI943	Total Operating Revenue					
0	0	2,244,799	1,823,899	2,711,909	0	Amount
KPI945	Total Operating Margin					
0	0	107,523	-198,390	537,446	0	Amount
KPI948	Net Profit					
0	0	62,120	-124,265	319,980	0	Amount

452878 MATAGORDA DIALYSIS CARE LLP BAY CITY, TX 77414

		12/31/2020	12/31/2021	12/31/2022	06/18/2023	FYE
0	**0**	**366**	**365**	**365**	**169**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-12.3%	1.2%	-8.1%	-27.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-251.3%	19.6%	-25.8%	-31.4%	Percent
KPI941	Total Charges					
0	0	1,958,283	1,825,545	1,684,548	625,459	Amount
KPI943	Total Operating Revenue					
0	0	1,611,133	1,737,320	1,626,357	560,265	Amount
KPI945	Total Operating Margin					
0	0	-216,922	20,608	-132,188	-156,099	Amount
KPI948	Net Profit					
0	0	-198,697	20,608	-132,188	-156,099	Amount

672813 MAY STREET DIALYSIS MADISONVILLE, TX 77864

		12/31/2020	03/01/2021			FYE
0	**0**	**366**	**60**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-328.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.1%	-155.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,519,436	158,088	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,526,299	156,486	0	0	Amount
KPI945	Total Operating Margin					
0	0	-255,483	-582,062	0	0	Amount
KPI948	Net Profit					
0	0	-209,052	-514,439	0	0	Amount

742513 MCKINNEY CORNER #11508 MCKINNEY, TX

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.5%	-13.0%	-14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-68.5%	-442.6%	-69.9%	0.0%	Percent
KPI941	Total Charges					
0	0	939,122	1,199,252	1,225,235	0	Amount
KPI943	Total Operating Revenue					
0	0	1,182,777	1,231,314	1,205,024	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-262,821	-230,103	-254,139	0	Amount
KPI948	Net Profit					
0	0	-183,216	-160,495	-177,804	0	Amount

672671 MCKINNEY DIALYSIS MCKINNEY, TX 75069

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	10.8%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.5%	40.4%	68.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,351,263	4,458,600	4,437,214	0	Amount
KPI943	Total Operating Revenue					
0	0	4,495,635	3,905,338	4,626,021	0	Amount
KPI945	Total Operating Margin					
0	0	908,418	684,957	1,281,291	0	Amount
KPI948	Net Profit					
0	0	564,121	419,856	763,211	0	Amount

672805 MCKINNEY ON 380 DIALYSIS MC KINNEY, TX 75071

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	15.8%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.7%	36.0%	29.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,310,585	3,242,753	3,320,667	0	Amount
KPI943	Total Operating Revenue					
0	0	3,354,010	3,332,769	3,374,353	0	Amount
KPI945	Total Operating Margin					
0	0	942,833	962,888	747,596	0	Amount
KPI948	Net Profit					
0	0	520,009	526,337	402,090	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452944	**MD ANDERSON PREMIER HOUSTON, TX**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
452940	**MEADOW PLACE MISSOURI CITY, TX**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672583	**MED CENTER AT HOME HOUSTON, TX 77054**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.4%	-0.1%	-0.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-2.9%	0.0%	-0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,449,065	1,223,171	1,577,073	0	Amount
KPI943	Total Operating Revenue					
0	0	1,457,061	1,219,319	1,586,504	0	Amount
KPI945	Total Operating Margin					
0	0	-141,459	-1,910	-13,774	0	Amount
KPI948	Net Profit					
0	0	-151,530	-697	-14,890	0	Amount

452572 MED CENTER DIALYSIS HOUSTON, TX 77004

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	9.9%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	2.0%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	12,789,869	12,282,560	13,952,183	0	Amount
KPI943	Total Operating Revenue					
0	0	12,916,149	12,374,537	13,553,331	0	Amount
KPI945	Total Operating Margin					
0	0	1,328,345	1,216,331	1,182,614	0	Amount
KPI948	Net Profit					
0	0	1,377,239	1,220,069	1,202,236	0	Amount

452750 MEDICAL CTR KIDNEY CL HOUSTON, TX 77030

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	16.1%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,892,003	6,951,915	7,294,586	0	Amount
KPI943	Total Operating Revenue					
0	0	6,892,003	6,951,915	7,294,586	0	Amount
KPI945	Total Operating Margin					
0	0	984,077	1,118,873	1,532,373	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,174,498	1,118,872	1,532,372	0	Amount

452755 MEMORIAL DIALYSIS CENTER HOUSTON, TX 77079

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	11.1%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	5.6%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,698,505	5,865,561	6,596,144	0	Amount
KPI943	Total Operating Revenue					
0	0	6,849,576	6,125,161	6,572,624	0	Amount
KPI945	Total Operating Margin					
0	0	1,573,131	818,752	1,454,407	0	Amount
KPI948	Net Profit					
0	0	1,286,663	682,754	1,163,276	0	Amount

742550 MERCEDES DIALYSIS MERCEDES, TX 78570

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-96.9%	-16.6%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.6%	-12.3%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	594,117	1,188,543	2,067,743	0	Amount
KPI943	Total Operating Revenue					
0	0	621,780	1,540,347	2,152,937	0	Amount
KPI945	Total Operating Margin					
0	0	-668,553	-284,846	-8,970	0	Amount
KPI948	Net Profit					
0	0	-602,354	-255,244	-12,706	0	Amount

672511 MERIDIAN DIALYSIS CENTER LA PORTE, TX 77571

		12/31/2020	12/31/2021	07/28/2022		FYE
0	**0**	**366**	**365**	**209**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-24.3%	-40.1%	-344.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.8%	43.8%	33.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,404,208	1,348,799	150,769	0	Amount
KPI943	Total Operating Revenue					
0	0	1,686,069	1,353,632	178,081	0	Amount
KPI945	Total Operating Margin					
0	0	-409,524	-539,481	-613,261	0	Amount
KPI948	Net Profit					
0	0	-409,524	-542,320	-613,257	0	Amount

452758 MESA VISTA DIALYSIS EL PASO, TX 79902

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	25.6%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	6.9%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,150,022	7,145,627	6,221,957	0	Amount
KPI943	Total Operating Revenue					
0	0	6,262,342	7,158,196	5,987,868	0	Amount
KPI945	Total Operating Margin					
0	0	1,176,783	1,829,041	982,457	0	Amount
KPI948	Net Profit					
0	0	1,176,739	1,829,052	982,625	0	Amount

452685 METRO EAST DIALYSIS CENTER MESQUITE, TX 75149

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	25.3%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,405,023	7,171,363	6,926,856	0	Amount
KPI943	Total Operating Revenue					
0	0	7,405,023	7,171,363	6,926,856	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,865,519	1,817,892	1,655,279	0	Amount
KPI948	Net Profit					
0	0	2,001,915	1,817,892	1,655,278	0	Amount

672579 MID CITIES DIALYSIS CENTER HURST, TX 76054

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	7.6%	10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	2.4%	3.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,338,288	2,104,355	1,534,981	0	Amount
KPI943	Total Operating Revenue					
0	0	2,231,068	2,269,391	2,131,725	0	Amount
KPI945	Total Operating Margin					
0	0	292,709	173,464	223,182	0	Amount
KPI948	Net Profit					
0	0	315,560	173,464	228,765	0	Amount

452622 MIDLAND DIALYSIS MIDLAND, TX 79705

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	1.1%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.4%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,946,971	4,211,640	3,297,902	0	Amount
KPI943	Total Operating Revenue					
0	0	5,107,158	4,303,421	3,916,601	0	Amount
KPI945	Total Operating Margin					
0	0	613,972	45,092	35,300	0	Amount
KPI948	Net Profit					
0	0	515,456	48,421	22,585	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452500	**MIDTOWN KIDNEY CENTER HOUSTON, TX 77004**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	2.8%	-7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,010,482	2,777,339	2,647,378	0	Amount
KPI943	Total Operating Revenue					
0	0	3,010,482	2,777,339	2,647,378	0	Amount
KPI945	Total Operating Margin					
0	0	75,089	77,139	-203,161	0	Amount
KPI948	Net Profit					
0	0	164,885	77,138	-203,161	0	Amount
452858	**MISSION HILLS DIALYSIS EL PASO, TX 79902**					
		12/31/2020				**FYE**
0	**0**	**366**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,531,262	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,614,155	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	10,596	0	0	0	Amount
KPI948	Net Profit					
0	0	11,047	0	0	0	Amount
452714	**MISSION KIDNEY CENTER MISSION, TX 78572**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	35.4%	34.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,873,545	6,512,908	6,746,206	0	Amount
KPI943	Total Operating Revenue					
0	0	5,873,545	6,512,908	6,746,206	0	Amount
KPI945	Total Operating Margin					
0	0	1,538,383	2,305,233	2,321,622	0	Amount
KPI948	Net Profit					
0	0	1,685,641	2,305,233	2,321,621	0	Amount

672646 MISSION VALLEY DIALYSIS MISSION, TX 78572

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	32.9%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.1%	27.0%	19.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,785,494	3,621,129	3,929,846	0	Amount
KPI943	Total Operating Revenue					
0	0	3,724,197	3,654,901	3,866,931	0	Amount
KPI945	Total Operating Margin					
0	0	843,776	1,039,435	1,104,353	0	Amount
KPI948	Net Profit					
0	0	846,659	1,202,791	1,090,327	0	Amount

452783 MONCRIEF DIALYSIS CENTER AUSTIN, TX 78705

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672817 MONTANA VISTA DIALYSIS EL PASO, TX 79938

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	22.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	57.5%	66.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,352,336	7,012,008	7,053,916	0	Amount
KPI943	Total Operating Revenue					
0	0	5,430,367	6,742,659	7,020,437	0	Amount
KPI945	Total Operating Margin					
0	0	1,851,438	2,503,587	2,505,939	0	Amount
KPI948	Net Profit					
0	0	1,128,766	1,483,939	1,486,701	0	Amount

452800 MORGAN AVENUE DIALYSIS CORPUS CHRISTI, TX 78405

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	21.9%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	6.7%	8.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,579,634	4,201,055	4,567,792	0	Amount
KPI943	Total Operating Revenue					
0	0	4,602,044	4,150,685	4,569,389	0	Amount
KPI945	Total Operating Margin					
0	0	1,173,917	915,193	1,315,167	0	Amount
KPI948	Net Profit					
0	0	1,193,367	909,377	1,315,174	0	Amount

452598 MOUNT PLEASANT DIALYSIS CENTER MOUNT PLEASANT, TX 75455

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	24.9%	27.4%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,242,957	4,042,063	3,647,069	0	Amount
KPI943	Total Operating Revenue					
0	0	4,242,957	4,042,063	3,647,069	0	Amount
KPI945	Total Operating Margin					
0	0	954,691	1,108,626	652,360	0	Amount
KPI948	Net Profit					
0	0	1,054,593	1,108,624	652,361	0	Amount

672874 MOUNTAIN PASS DIALYSIS EL PASO, TX 79904

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	4.9%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	6.8%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,210,383	2,639,893	2,724,863	0	Amount
KPI943	Total Operating Revenue					
0	0	2,111,816	2,718,337	2,771,598	0	Amount
KPI945	Total Operating Margin					
0	0	44,530	233,989	417,232	0	Amount
KPI948	Net Profit					
0	0	29,368	134,016	244,798	0	Amount

672570 NACOGDOCHES DIALYSIS CENTER LP NACOGDOCHES, TX 75965

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-4.7%	-0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.2%	2.9%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	38,367,511	36,453,328	38,641,955	0	Amount
KPI943	Total Operating Revenue					
0	0	2,631,839	1,726,113	2,327,631	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	206	-575,979	22,400	0	Amount
KPI948	Net Profit					
0	0	140,220	-81,123	-4,854	0	Amount

452798 NEW BRAUNFELS DIALYSIS NEW BRAUNFELS, TX 78130

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	27.2%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	12.6%	10.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,993,520	8,140,191	8,540,223	0	Amount
KPI943	Total Operating Revenue					
0	0	7,293,140	8,216,898	8,556,106	0	Amount
KPI945	Total Operating Margin					
0	0	1,421,693	2,238,170	2,122,992	0	Amount
KPI948	Net Profit					
0	0	1,419,224	2,238,215	2,122,659	0	Amount

452626 NEW BRAUNFELS KIDNEY DISEASE CLINIC NEW BRAUNFELS, TX 78130

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	13.0%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,468,259	2,184,439	1,948,741	0	Amount
KPI943	Total Operating Revenue					
0	0	2,468,259	2,184,439	1,948,741	0	Amount
KPI945	Total Operating Margin					
0	0	495,009	212,948	124,461	0	Amount
KPI948	Net Profit					
0	0	558,409	283,019	124,460	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672610	**NEW CENTURY DIALYSIS CENTER OF JASPER LLC JASPER, TX 75951**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.6%	-4.4%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-11,038.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,280,155	2,262,174	3,139,667	0	Amount
KPI943	Total Operating Revenue					
0	0	2,280,155	2,262,174	3,139,667	0	Amount
KPI945	Total Operating Margin					
0	0	-653,095	-253,050	442,188	0	Amount
KPI948	Net Profit					
0	0	-653,096	-98,723	442,187	0	Amount
452602	**NNA - AUSTIN SOUTH AUSTIN, TX 78745**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.3%	52.6%	44.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,655,841	7,567,825	7,670,158	0	Amount
KPI943	Total Operating Revenue					
0	0	6,655,841	7,567,825	7,670,158	0	Amount
KPI945	Total Operating Margin					
0	0	2,662,056	3,978,271	3,407,493	0	Amount
KPI948	Net Profit					
0	0	2,751,795	3,978,272	3,407,491	0	Amount
452825	**NNA - BASTROP BASTROP, TX 78602**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	8.1%	16.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,514,761	2,986,282	3,207,584	0	Amount
KPI943	Total Operating Revenue					
0	0	3,514,761	2,986,282	3,207,584	0	Amount
KPI945	Total Operating Margin					
0	0	558,925	242,628	537,843	0	Amount
KPI948	Net Profit					
0	0	605,572	242,628	537,842	0	Amount

452827 NNA - MARBLE FALLS MARBLE FALLS, TX 78654

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.6%	12.3%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,153,791	4,261,873	4,505,141	0	Amount
KPI943	Total Operating Revenue					
0	0	4,153,791	4,261,873	4,505,141	0	Amount
KPI945	Total Operating Margin					
0	0	1,191,726	522,453	442,410	0	Amount
KPI948	Net Profit					
0	0	1,270,744	522,454	442,408	0	Amount

452711 NNA - NORTH AUSTIN, TX 78758

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	33.7%	32.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,678,588	9,654,649	10,024,554	0	Amount
KPI943	Total Operating Revenue					
0	0	9,678,588	9,654,649	10,024,554	0	Amount
KPI945	Total Operating Margin					
0	0	2,617,767	3,256,475	3,222,052	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,758,877	3,256,476	3,222,052	0	Amount

452779 NNA - ROUND ROCK ROUND ROCK, TX 78664

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	38.0%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,822,326	4,066,372	3,363,988	0	Amount
KPI943	Total Operating Revenue					
0	0	3,822,326	4,066,372	3,363,988	0	Amount
KPI945	Total Operating Margin					
0	0	1,101,947	1,546,457	636,657	0	Amount
KPI948	Net Profit					
0	0	1,157,965	1,546,456	636,657	0	Amount

452522 NNA - SAN MARCOS SAN MARCOS, TX 78666

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	5.5%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,480,939	4,973,747	5,608,650	0	Amount
KPI943	Total Operating Revenue					
0	0	5,480,939	4,973,747	5,608,650	0	Amount
KPI945	Total Operating Margin					
0	0	810,391	271,885	654,939	0	Amount
KPI948	Net Profit					
0	0	915,111	271,883	654,939	0	Amount

672725 NORTH ARLINGTON DIALYSIS ARLINGTON, TX 76011

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	28.6%	23.1%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.5%	64.6%	66.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,939,157	5,517,435	5,060,583	0	Amount
KPI943	Total Operating Revenue					
0	0	6,138,537	5,523,453	5,356,747	0	Amount
KPI945	Total Operating Margin					
0	0	2,190,905	1,586,516	1,510,898	0	Amount
KPI948	Net Profit					
0	0	1,757,859	1,274,331	1,200,675	0	Amount

452739 NORTH BUCKNER DIALYSIS CENTER DALLAS, TX 75228

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	27.1%	27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,450,334	8,453,752	8,174,614	0	Amount
KPI943	Total Operating Revenue					
0	0	7,450,334	8,453,752	8,174,614	0	Amount
KPI945	Total Operating Margin					
0	0	1,048,609	2,293,499	2,280,171	0	Amount
KPI948	Net Profit					
0	0	1,161,570	2,293,498	2,280,172	0	Amount

452811 NORTH CENTRAL KIDNEY DISEASE CENTER SAN ANTONIO, TX 78258

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	23.4%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,543,090	5,399,781	4,919,646	0	Amount
KPI943	Total Operating Revenue					
0	0	6,543,090	5,399,781	4,919,646	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	1,984,181	1,157,236	1,086,824	0	Amount
KPI948	Net Profit					
0	0	2,083,958	1,263,247	1,086,822	0	Amount

672717 NORTH CONROE DIALYSIS CONROE, TX 77304

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	14.6%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	41.0%	35.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,045,318	4,352,598	4,450,218	0	Amount
KPI943	Total Operating Revenue					
0	0	4,157,048	4,805,313	4,742,983	0	Amount
KPI945	Total Operating Margin					
0	0	694,823	1,184,430	1,031,703	0	Amount
KPI948	Net Profit					
0	0	415,672	702,313	594,707	0	Amount

742516 NORTH CYPRESS MEDICAL CENTER- DIALYSIS CENTER CYPRESS, TX 77429

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672731	**NORTH FORT WORTH DIALYSIS FORT WORTH, TX 76111**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.7%	7.0%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.1%	15.2%	40.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,649,374	1,857,544	2,232,233	0	Amount
KPI943	Total Operating Revenue					
0	0	1,565,299	1,952,313	2,226,290	0	Amount
KPI945	Total Operating Margin					
0	0	-193,714	161,770	324,788	0	Amount
KPI948	Net Profit					
0	0	-136,872	137,364	252,300	0	Amount
672620	**NORTH HILLS DIALYSIS NORTH RICHLAND HILLS, TX 76180**					
		12/31/2020				**FYE**
0	**0**	**366**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-63.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	220,500	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	260,480	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-165,973	0	0	0	Amount
KPI948	Net Profit					
0	0	-165,971	0	0	0	Amount
452678	**NORTH HOUSTON DIALYSIS CENTER HOUSTON, TX 77022**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	15.6%	9.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	11.3%	8.0%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,297,322	4,905,847	4,471,247	0	Amount
KPI943	Total Operating Revenue					
0	0	5,373,250	5,245,862	4,384,121	0	Amount
KPI945	Total Operating Margin					
0	0	1,067,306	819,398	387,827	0	Amount
KPI948	Net Profit					
0	0	1,067,477	818,295	409,536	0	Amount

452706 NORTH LOOP EAST DIALYSIS HOUSTON, TX 77028

		12/31/2020	12/31/2021		01/31/2023	FYE
0	**0**	**366**	**365**	**0**	**396**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	4.0%	0.0%	9.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-105.1%	-81.4%	0.0%	203.1%	Percent
KPI941	Total Charges					
0	0	2,527,633	2,241,904	0	2,445,777	Amount
KPI943	Total Operating Revenue					
0	0	2,582,498	2,435,743	0	2,489,789	Amount
KPI945	Total Operating Margin					
0	0	228,878	97,719	0	232,066	Amount
KPI948	Net Profit					
0	0	228,959	97,723	0	236,591	Amount

672640 NORTH PARK DIALYSIS HOUSTON, TX 77073

		12/31/2020	12/31/2021	10/02/2022		FYE
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	6.6%	-139.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	5.0%	-314.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,985,824	2,166,840	1,264,380	0	Amount
KPI943	Total Operating Revenue					
0	0	2,019,640	2,365,268	1,240,332	0	Amount
KPI945	Total Operating Margin					
0	0	-50,175	203,275	-339,602	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-20,501	156,607	-1,734,402	0	Amount

672518 NORTH SHEPHERD DIALYSIS HOUSTON, TX 77091

		12/31/2020	12/31/2021	11/20/2022		FYE
0	**0**	**366**	**365**	**324**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	2.9%	-20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.2%	34.8%	191.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,429,756	3,419,582	3,255,517	0	Amount
KPI943	Total Operating Revenue					
0	0	3,353,502	3,486,646	2,594,519	0	Amount
KPI945	Total Operating Margin					
0	0	162,365	112,825	-486,870	0	Amount
KPI948	Net Profit					
0	0	162,404	101,508	-538,395	0	Amount

452752 NORTHEAST FORT WORTH DIALYSIS FORT WORTH, TX 76116

		05/25/2020		07/31/2022		FYE
0	**0**	**146**	**0**	**158**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,313,728	0	867,817	0	Amount
KPI943	Total Operating Revenue					
0	0	1,313,728	0	867,817	0	Amount
KPI945	Total Operating Margin					
0	0	51,986	0	5,697	0	Amount
KPI948	Net Profit					
0	0	108,446	0	5,697	0	Amount

452710 NORTHEAST TEXAS DIALYSIS ATLANTA, TX 75551

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	5.6%	-0.3%	3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.7%	0.9%	-9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,060,717	2,182,254	2,211,091	0	Amount
KPI943	Total Operating Revenue					
0	0	2,126,667	2,058,235	1,994,450	0	Amount
KPI945	Total Operating Margin					
0	0	118,686	-6,235	59,280	0	Amount
KPI948	Net Profit					
0	0	118,686	-6,212	59,282	0	Amount

742600 NORTHPOINTE DIALYSIS TOMBALL, TX 77375

				12/31/2022		FYE
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-29.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	84.4%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	407,317	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	360,137	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-125,564	0	Amount
KPI948	Net Profit					
0	0	0	0	-105,928	0	Amount

452675 NORTHSTAR DIALYSIS CENTER HOUSTON, TX 77076

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	7.8%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	1.8%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	8,288,391	6,500,083	6,598,574	0	Amount
KPI943	Total Operating Revenue					
0	0	7,273,197	6,564,295	6,645,279	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	525,596	513,140	533,212	0	Amount
KPI948	Net Profit					
0	0	526,093	513,376	538,658	0	Amount

452671 NORTHWEST HOUSTON DIALYSIS CTR HOUSTON, TX 77095

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	24.3%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,106,737	7,380,560	7,068,758	0	Amount
KPI943	Total Operating Revenue					
0	0	8,106,737	7,380,560	7,068,758	0	Amount
KPI945	Total Operating Margin					
0	0	1,512,651	1,791,704	1,908,122	0	Amount
KPI948	Net Profit					
0	0	1,734,772	1,791,702	1,908,120	0	Amount

452642 NORTHWEST KIDNEY CENTER HOUSTON, TX 77092

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	12.9%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	3.5%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,311,687	3,097,486	3,070,323	0	Amount
KPI943	Total Operating Revenue					
0	0	3,378,911	3,148,199	3,127,663	0	Amount
KPI945	Total Operating Margin					
0	0	49,895	382,197	397,574	0	Amount
KPI948	Net Profit					
0	0	51,649	406,764	430,900	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672515	**NORTHWEST MEDICAL CENTER DIALYSIS SAN ANTONIO, TX 78229**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	16.7%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	2.6%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,360,458	6,396,935	6,018,478	0	Amount
KPI943	Total Operating Revenue					
0	0	6,411,961	6,450,510	6,097,887	0	Amount
KPI945	Total Operating Margin					
0	0	815,312	1,077,369	578,532	0	Amount
KPI948	Net Profit					
0	0	814,876	1,077,409	579,063	0	Amount
452894	**OAK CLIFF DIALYSIS DALLAS, TX 75224**					
		12/31/2020	**12/31/2021**	**09/29/2022**		**FYE**
0	**0**	**366**	**365**	**272**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-12.3%	-36.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	-3.1%	-6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,769,194	2,041,450	1,372,138	0	Amount
KPI943	Total Operating Revenue					
0	0	2,864,359	2,127,204	1,379,330	0	Amount
KPI945	Total Operating Margin					
0	0	89,167	-261,754	-501,377	0	Amount
KPI948	Net Profit					
0	0	88,947	-261,747	-501,335	0	Amount
452873	**ODESSA DIALYSIS ODESSA, TX 79762**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	2.8%	4.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	21.6%	6.4%	11.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,004,433	3,406,667	3,608,768	0	Amount
KPI943	Total Operating Revenue					
0	0	3,739,736	3,428,978	3,597,491	0	Amount
KPI945	Total Operating Margin					
0	0	574,585	114,747	233,451	0	Amount
KPI948	Net Profit					
0	0	442,709	94,421	171,375	0	Amount

452667 OMNI DIALYSIS CENTER HOUSTON, TX 77054

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	14.7%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	6.6%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	10,154,047	9,193,248	9,631,989	0	Amount
KPI943	Total Operating Revenue					
0	0	10,443,521	9,867,300	9,953,962	0	Amount
KPI945	Total Operating Margin					
0	0	1,906,828	1,449,505	1,345,405	0	Amount
KPI948	Net Profit					
0	0	1,907,958	1,451,205	1,367,152	0	Amount

742543 ONE ON ONE KIDNEY CARE PASADENA, TX 77504

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452611 PALESTINE DIALYSIS CENTER PALESTINE, TX 75801

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	8.6%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,884,665	3,900,160	3,841,076	0	Amount
KPI943	Total Operating Revenue					
0	0	3,884,665	3,900,160	3,841,076	0	Amount
KPI945	Total Operating Margin					
0	0	295,671	335,581	415,700	0	Amount
KPI948	Net Profit					
0	0	391,922	335,583	415,700	0	Amount

452845 PEARLAND DIALYSIS PEARLAND, TX 77581

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	15.1%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	7.5%	7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,427,705	4,439,834	4,744,641	0	Amount
KPI943	Total Operating Revenue					
0	0	4,345,506	4,608,332	4,726,374	0	Amount
KPI945	Total Operating Margin					
0	0	682,867	695,992	789,394	0	Amount
KPI948	Net Profit					
0	0	691,035	696,072	790,959	0	Amount

452740 PEARSALL DIALYSIS PEARSALL, TX 78061

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	20.3%	9.3%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	8.9%	12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,516,259	2,074,028	2,221,280	0	Amount
KPI943	Total Operating Revenue					
0	0	2,538,868	2,052,196	2,253,592	0	Amount
KPI945	Total Operating Margin					
0	0	516,457	190,527	309,795	0	Amount
KPI948	Net Profit					
0	0	516,459	190,540	310,040	0	Amount

672889 PFLUGERVILLE DIALYSIS PFLUGERVILLE, TX 78660

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	-5.3%	2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.5%	-6.6%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,885,150	2,154,168	2,896,027	0	Amount
KPI943	Total Operating Revenue					
0	0	1,867,282	2,078,930	2,803,635	0	Amount
KPI945	Total Operating Margin					
0	0	-112,789	-153,354	118,614	0	Amount
KPI948	Net Profit					
0	0	-84,158	-109,508	82,462	0	Amount

672851 PHOENIX DIALYSIS WEIMAR, TX 78962

		12/31/2020	12/31/2021	12/18/2022		FYE
0	**0**	**335**	**365**	**352**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-71.1%	-36.4%	-45.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.2%	-11.6%	-20.8%	0.0%	Percent
KPI941	Total Charges					
0	0	555,629	997,728	1,147,628	0	Amount
KPI943	Total Operating Revenue					
0	0	544,840	980,806	1,150,145	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-377,341	-375,144	-561,332	0	Amount
KPI948	Net Profit					
0	0	-387,116	-357,357	-527,933	0	Amount

672776 PHYSICIANS DIALYSIS DENTON CORINTH, TX 76210

		12/28/2020	12/31/2021	12/31/2022		FYE
0	**0**	**363**	**368**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	226.8%	0.3%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-675.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	44,068,453	2,807,049	3,390,974	0	Amount
KPI943	Total Operating Revenue					
0	0	2,526,329	2,807,049	3,390,974	0	Amount
KPI945	Total Operating Margin					
0	0	59,601	9,630	649,034	0	Amount
KPI948	Net Profit					
0	0	5,730,727	9,631	649,031	0	Amount

672850 PHYSICIANS DIALYSIS FRISCO FRISCO, TX 75033

		12/28/2020	12/31/2021	12/31/2022		FYE
0	**0**	**363**	**368**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	97.1%	-55.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-473.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	17,411,542	1,222,347	2,053,396	0	Amount
KPI943	Total Operating Revenue					
0	0	950,336	1,222,347	2,053,396	0	Amount
KPI945	Total Operating Margin					
0	0	-636,557	-672,256	209,946	0	Amount
KPI948	Net Profit					
0	0	922,499	-672,257	209,944	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452886	**PHYSICIANS DIALYSIS INC - SOUTH HOUSTON HOUSTON, TX 77033**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	27.3%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	7.2%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,864,155	4,021,393	3,766,987	0	Amount
KPI943	Total Operating Revenue					
0	0	3,931,511	4,013,526	3,918,925	0	Amount
KPI945	Total Operating Margin					
0	0	1,076,866	1,058,692	1,111,705	0	Amount
KPI948	Net Profit					
0	0	1,094,543	1,095,215	1,107,331	0	Amount
452875	**PHYSICIANS DIALYSIS NORTH HOUSTON HOUSTON, TX 77028**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	36.6%	47.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.5%	-16.4%	-20.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,896,089	2,164,127	2,476,297	0	Amount
KPI943	Total Operating Revenue					
0	0	1,945,002	2,190,978	2,333,473	0	Amount
KPI945	Total Operating Margin					
0	0	-95,248	60,005	247,712	0	Amount
KPI948	Net Profit					
0	0	531,213	800,998	1,113,417	0	Amount
452847	**PIN OAK DIALYSIS KATY, TX 77494**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	18.7%	26.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	1.6%	4.3%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,848,970	3,346,837	3,879,629	0	Amount
KPI943	Total Operating Revenue					
0	0	2,709,907	3,262,874	3,919,310	0	Amount
KPI945	Total Operating Margin					
0	0	219,022	622,620	1,019,645	0	Amount
KPI948	Net Profit					
0	0	218,750	611,736	1,025,016	0	Amount

672767 PINE PARK DIALYSIS PASADENA, TX 77504

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	15.8%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.8%	46.5%	40.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,737,518	5,687,334	5,427,063	0	Amount
KPI943	Total Operating Revenue					
0	0	6,180,085	6,137,858	5,765,525	0	Amount
KPI945	Total Operating Margin					
0	0	1,570,377	1,131,501	763,393	0	Amount
KPI948	Net Profit					
0	0	1,363,871	967,513	632,836	0	Amount

452893 PINECREST DIALYSIS MARSHALL, TX 75670

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	10.7%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	6.8%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,872,673	2,262,161	2,479,902	0	Amount
KPI943	Total Operating Revenue					
0	0	2,875,636	2,433,449	2,469,901	0	Amount
KPI945	Total Operating Margin					
0	0	411,206	260,661	210,358	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	411,206	260,633	210,269	0	Amount

672636 PLANO DIALYSIS CENTER PLANO, TX 75074

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	27.7%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	12.4%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,950,608	2,518,686	3,115,932	0	Amount
KPI943	Total Operating Revenue					
0	0	2,974,786	3,169,387	3,672,698	0	Amount
KPI945	Total Operating Margin					
0	0	234,150	667,720	724,398	0	Amount
KPI948	Net Profit					
0	0	235,013	878,051	514,174	0	Amount

672816 PLANO ON CUSTER DIALYSIS PLANO, TX 75075

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	12.4%	2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	21.0%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,686,266	2,584,791	1,857,822	0	Amount
KPI943	Total Operating Revenue					
0	0	1,520,038	2,117,345	2,121,888	0	Amount
KPI945	Total Operating Margin					
0	0	160,000	346,415	95,285	0	Amount
KPI948	Net Profit					
0	0	126,218	263,559	60,432	0	Amount

672827 PLANO TOLLWAY DIALYSIS PLANO, TX 75093

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	8.5%	9.6%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	19.4%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,174,650	2,089,090	2,155,353	0	Amount
KPI943	Total Operating Revenue					
0	0	2,245,972	2,247,652	2,115,539	0	Amount
KPI945	Total Operating Margin					
0	0	341,682	398,426	208,419	0	Amount
KPI948	Net Profit					
0	0	191,657	216,053	108,634	0	Amount

672595 PORT LAVACA DIALYSIS PORT LAVACA, TX 77979

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	-3.3%	-7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	258.0%	-47.0%	920.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,487,389	1,841,282	1,975,212	0	Amount
KPI943	Total Operating Revenue					
0	0	2,294,452	1,762,479	1,911,667	0	Amount
KPI945	Total Operating Margin					
0	0	465,016	-56,144	-137,625	0	Amount
KPI948	Net Profit					
0	0	465,016	-57,620	-137,537	0	Amount

742545 POST OAK DIALYSIS HOUSTON, TX 77045

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.4%	4.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.1%	5.4%	23.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,638,970	2,952,194	5,030,342	0	Amount
KPI943	Total Operating Revenue					
0	0	1,610,534	3,254,623	5,387,492	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-334,923	225,286	1,106,064	0	Amount
KPI948	Net Profit					
0	0	-199,214	130,025	653,435	0	Amount

742526 PRESTON DIALYSIS DALLAS, TX 75240

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.7%	-29.1%	-7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.8%	-35.1%	-10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	379,300	1,594,120	2,028,131	0	Amount
KPI943	Total Operating Revenue					
0	0	1,185,381	1,422,452	2,178,605	0	Amount
KPI945	Total Operating Margin					
0	0	-512,586	-774,497	-303,875	0	Amount
KPI948	Net Profit					
0	0	-269,605	-414,153	-163,479	0	Amount

742559 PROSPER DIALYSIS PROSPER, TX 75078

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-125.9%	-66.9%	-8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-212.0%	439.0%	-10.1%	0.0%	Percent
KPI941	Total Charges					
0	0	305,601	584,240	1,508,611	0	Amount
KPI943	Total Operating Revenue					
0	0	366,541	651,233	1,505,530	0	Amount
KPI945	Total Operating Margin					
0	0	-755,478	-722,441	-208,663	0	Amount
KPI948	Net Profit					
0	0	-461,340	-435,934	-128,380	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452801	**QUALITY DIALYSIS TWO LP STAFFORD, TX 77477**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	-0.5%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	963,617	977,520	3,036,915	0	Amount
KPI943	Total Operating Revenue					
0	0	963,617	977,520	3,036,915	0	Amount
KPI945	Total Operating Margin					
0	0	-64,878	-5,056	839,055	0	Amount
KPI948	Net Profit					
0	0	-64,878	-5,056	839,055	0	Amount
452836	**R C G HARLINGEN HARLINGEN, TX 78550**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	35.7%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,489,147	3,752,829	3,404,186	0	Amount
KPI943	Total Operating Revenue					
0	0	3,489,147	3,752,829	3,404,186	0	Amount
KPI945	Total Operating Margin					
0	0	883,693	1,341,356	848,393	0	Amount
KPI948	Net Profit					
0	0	956,975	1,341,355	848,393	0	Amount
452699	**REDBIRD DIALYSIS CENTER DALLAS, TX 75208**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	21.8%	11.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,821,363	6,117,264	5,756,563	0	Amount
KPI943	Total Operating Revenue					
0	0	6,821,363	6,117,264	5,756,563	0	Amount
KPI945	Total Operating Margin					
0	0	1,621,625	1,330,777	639,458	0	Amount
KPI948	Net Profit					
0	0	1,728,548	1,330,776	639,457	0	Amount

672778 REGIONAL DIALYSIS CENTER OF LANCASTER LLC LANCASTER, TX 75146

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	13.6%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.6%	11.4%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,552,239	5,338,650	6,111,414	0	Amount
KPI943	Total Operating Revenue					
0	0	5,152,175	4,636,146	5,382,498	0	Amount
KPI945	Total Operating Margin					
0	0	1,058,816	622,499	468,300	0	Amount
KPI948	Net Profit					
0	0	1,102,154	632,815	468,300	0	Amount

672793 REGIONAL DIALYSIS CENTER OF MESQUITE LLC MESQUITE, TX 75150

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	16.5%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	6.9%	0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	12,511,428	10,276,327	11,680,331	0	Amount
KPI943	Total Operating Revenue					
0	0	11,524,482	9,705,770	10,586,570	0	Amount
KPI945	Total Operating Margin					
0	0	2,891,270	1,568,006	217,445	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,938,122	1,606,040	217,445	0	Amount

452705 RELIANT DIALYSIS HOUSTON, TX 77054

		12/31/2020	10/01/2021			FYE
0	**0**	**366**	**274**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	-2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	-1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,072,590	2,208,886	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,069,642	2,253,384	0	0	Amount
KPI945	Total Operating Margin					
0	0	102,335	-64,474	0	0	Amount
KPI948	Net Profit					
0	0	102,623	-64,162	0	0	Amount

672544 RENAL CARE GROUP- SULPHUR SPRINGS SULPHUR SPRINGS, TX 75482

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	1.5%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,152,407	1,952,585	2,267,464	0	Amount
KPI943	Total Operating Revenue					
0	0	2,152,407	1,952,585	2,267,464	0	Amount
KPI945	Total Operating Margin					
0	0	120,682	28,455	432,985	0	Amount
KPI948	Net Profit					
0	0	175,311	28,457	432,985	0	Amount

452891 RENAL CARE GROUP - GILMER GILMER, TX 75644

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-48.3%	15.7%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,717,741	3,136,546	3,274,595	0	Amount
KPI943	Total Operating Revenue					
0	0	1,717,741	3,136,546	3,274,595	0	Amount
KPI945	Total Operating Margin					
0	0	-899,175	493,164	743,941	0	Amount
KPI948	Net Profit					
0	0	-830,067	493,164	743,940	0	Amount

452561 RENAL CARE GROUP IRVING IRVING, TX 75061

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.5%	36.7%	36.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,260,562	11,950,146	11,979,753	0	Amount
KPI943	Total Operating Revenue					
0	0	12,260,562	11,950,146	11,979,753	0	Amount
KPI945	Total Operating Margin					
0	0	4,205,797	4,391,080	4,364,297	0	Amount
KPI948	Net Profit					
0	0	4,353,324	4,391,080	4,364,297	0	Amount

452849 RENAL CARE GROUP MINEOLA MINEOLA, TX 75773

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	2.6%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,227,091	2,181,620	2,332,207	0	Amount
KPI943	Total Operating Revenue					
0	0	2,227,091	2,181,620	2,332,207	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	92,923	57,745	52,594	0	Amount
KPI948	Net Profit					
0	0	153,687	57,745	52,593	0	Amount

452854 RENAL CARE GROUP ROBSTOWN ROBSTOWN, TX 78380

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	9.9%	9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,805,290	1,943,064	1,773,899	0	Amount
KPI943	Total Operating Revenue					
0	0	1,805,290	1,943,064	1,773,899	0	Amount
KPI945	Total Operating Margin					
0	0	36,252	192,525	164,124	0	Amount
KPI948	Net Profit					
0	0	102,124	192,525	164,124	0	Amount

452577 RENAL CENTER OF BEAUMONT, LLC BEAUMONT, TX 77702

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	17.5%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.9%	19.6%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,714,462	7,234,288	6,765,147	0	Amount
KPI943	Total Operating Revenue					
0	0	6,727,281	7,364,500	6,267,871	0	Amount
KPI945	Total Operating Margin					
0	0	889,634	1,289,624	96,687	0	Amount
KPI948	Net Profit					
0	0	894,927	1,289,655	94,141	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452887	**RENAL CENTER OF CARROLLTON CARROLLTON, TX 75007**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	14.8%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	12.4%	10.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,704,367	3,644,626	3,697,053	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,411	3,623,525	3,899,259	0	Amount
KPI945	Total Operating Margin					
0	0	769,237	542,797	529,910	0	Amount
KPI948	Net Profit					
0	0	767,241	537,768	531,239	0	Amount
672807	**RENAL CENTER OF FLOWER MOUND, LLC FLOWER MOUND, TX 75028**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	31.9%	33.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.4%	44.5%	36.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,107,974	4,785,210	4,753,671	0	Amount
KPI943	Total Operating Revenue					
0	0	3,204,118	4,228,751	5,314,063	0	Amount
KPI945	Total Operating Margin					
0	0	393,267	1,350,176	1,771,410	0	Amount
KPI948	Net Profit					
0	0	393,424	1,350,301	1,776,262	0	Amount
672654	**RENAL CENTER OF FRISCO LLC FRISCO, TX 75034**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	11.7%	17.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	18.8%	16.5%	20.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,430,520	3,783,027	3,706,643	0	Amount
KPI943	Total Operating Revenue					
0	0	3,707,417	3,959,503	4,062,136	0	Amount
KPI945	Total Operating Margin					
0	0	440,891	471,608	716,168	0	Amount
KPI948	Net Profit					
0	0	440,930	464,088	716,587	0	Amount

672741 RENAL CENTER OF KELLER LLC FORT WORTH, TX 76244

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	5.6%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	-14.5%	-29.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,969,536	1,947,077	2,074,407	0	Amount
KPI943	Total Operating Revenue					
0	0	1,975,958	1,960,254	2,082,083	0	Amount
KPI945	Total Operating Margin					
0	0	-11,356	109,794	169,691	0	Amount
KPI948	Net Profit					
0	0	-11,219	109,939	171,772	0	Amount

452648 RENAL CENTER OF LEWISVILLE, LLC LEWISVILLE, TX 75057

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	22.2%	26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.6%	21.0%	22.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,891,844	6,119,712	6,985,053	0	Amount
KPI943	Total Operating Revenue					
0	0	6,012,110	5,927,511	6,844,506	0	Amount
KPI945	Total Operating Margin					
0	0	1,144,689	1,314,658	1,781,542	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,121,856	1,316,380	1,781,813	0	Amount

452856 RENAL CENTER OF NEDERLAND, LLC PORT ARTHUR, TX 77642

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	24.9%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.2%	29.4%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,372,921	3,208,928	2,458,091	0	Amount
KPI943	Total Operating Revenue					
0	0	3,389,156	3,514,941	3,013,362	0	Amount
KPI945	Total Operating Margin					
0	0	717,325	875,013	300,370	0	Amount
KPI948	Net Profit					
0	0	717,338	875,254	302,312	0	Amount

672732 RENAL CENTER OF NORTH DALLAS LLC DALLAS, TX 75240

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	3.9%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.3%	7.2%	-9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,288,465	2,322,112	1,879,011	0	Amount
KPI943	Total Operating Revenue					
0	0	2,275,074	2,270,264	1,927,814	0	Amount
KPI945	Total Operating Margin					
0	0	401,640	87,910	-105,183	0	Amount
KPI948	Net Profit					
0	0	401,770	88,369	-110,567	0	Amount

452528 RENAL CENTER OF NORTH DENTON LLLP DENTON, TX 76207

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	21.0%	24.2%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.7%	24.2%	18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,139,512	7,574,873	6,090,205	0	Amount
KPI943	Total Operating Revenue					
0	0	6,920,367	6,926,111	6,185,738	0	Amount
KPI945	Total Operating Margin					
0	0	1,406,317	1,671,190	1,513,666	0	Amount
KPI948	Net Profit					
0	0	1,453,886	1,676,669	1,569,543	0	Amount

452802 RENAL CENTER OF ORANGE, LLC ORANGE, TX 77630

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.5%	6.4%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	13.7%	23.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,061,350	2,089,807	2,752,706	0	Amount
KPI943	Total Operating Revenue					
0	0	2,186,440	2,191,149	2,541,475	0	Amount
KPI945	Total Operating Margin					
0	0	11,603	139,502	279,166	0	Amount
KPI948	Net Profit					
0	0	11,640	140,404	317,524	0	Amount

672694 RENAL CENTER OF PLANO LLC PLANO, TX 75024

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	5.1%	-8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.8%	5.0%	-7.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,445,531	1,929,351	1,640,445	0	Amount
KPI943	Total Operating Revenue					
0	0	2,475,201	2,031,899	1,614,767	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	411,328	112,517	-143,874	0	Amount
KPI948	Net Profit					
0	0	411,332	103,386	-143,744	0	Amount

452763 RENAL CENTER OF PORT ARTHUR, LLC PORT ARTHUR, TX 77642

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	14.9%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.5%	19.6%	16.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,111,760	6,844,696	7,322,859	0	Amount
KPI943	Total Operating Revenue					
0	0	6,549,451	6,972,610	7,048,115	0	Amount
KPI945	Total Operating Margin					
0	0	963,120	1,035,048	1,048,304	0	Amount
KPI948	Net Profit					
0	0	963,166	1,041,754	1,058,064	0	Amount

672649 RENAL CENTER OF THE HILLS NORTH RICHLAND HILLS, TX 76180

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	23.4%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.6%	25.3%	26.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,938,301	5,391,296	6,059,466	0	Amount
KPI943	Total Operating Revenue					
0	0	5,555,261	5,444,813	6,145,463	0	Amount
KPI945	Total Operating Margin					
0	0	1,452,843	1,272,639	1,772,875	0	Amount
KPI948	Net Profit					
0	0	1,452,860	1,273,030	1,767,059	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452867	**RENAL CENTER OF TYLER, LP, LLLP TYLER, TX 75702**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	25.2%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.6%	28.6%	18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,786,095	4,445,144	4,664,910	0	Amount
KPI943	Total Operating Revenue					
0	0	4,763,128	4,749,803	4,459,344	0	Amount
KPI945	Total Operating Margin					
0	0	1,166,933	1,157,042	941,399	0	Amount
KPI948	Net Profit					
0	0	1,152,173	1,197,152	948,106	0	Amount
672647	**RENAL CENTER WATERTON LLLP TYLER, TX 75703**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	8.7%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	11.4%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,066,921	3,097,310	2,802,099	0	Amount
KPI943	Total Operating Revenue					
0	0	3,387,591	3,113,830	2,815,103	0	Amount
KPI945	Total Operating Margin					
0	0	600,052	270,669	56,073	0	Amount
KPI948	Net Profit					
0	0	604,066	272,152	56,928	0	Amount
742503	**RENNER ROAD HOME DIALYSIS CLINIC RICHARDSON, TX 75082**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	40.5%	41.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,574,742	2,169,612	2,552,821	0	Amount
KPI943	Total Operating Revenue					
0	0	1,574,742	2,169,612	2,552,821	0	Amount
KPI945	Total Operating Margin					
0	0	352,720	878,951	1,065,015	0	Amount
KPI948	Net Profit					
0	0	360,611	878,954	1,065,014	0	Amount

672691 RIDGECREST DIALYSIS EL PASO, TX 79936

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	11.8%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	6.0%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,058,116	2,326,793	2,367,267	0	Amount
KPI943	Total Operating Revenue					
0	0	3,095,450	2,388,036	2,409,290	0	Amount
KPI945	Total Operating Margin					
0	0	600,344	280,825	236,909	0	Amount
KPI948	Net Profit					
0	0	601,633	281,083	237,012	0	Amount

452898 RIVER PARK DIALYSIS CONROE, TX 77304

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	18.4%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	4.1%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,105,244	3,904,605	3,321,483	0	Amount
KPI943	Total Operating Revenue					
0	0	4,214,473	3,801,420	4,070,316	0	Amount
KPI945	Total Operating Margin					
0	0	1,003,896	702,666	702,647	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,004,044	697,706	700,484	0	Amount

672516 RIVERCENTER DIALYSIS SAN ANTONIO, TX 78215

		12/31/2020	12/31/2021	12/18/2022		FYE
0	**0**	**366**	**365**	**352**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.2%	-8.4%	-24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.1%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,382,657	1,935,578	1,890,720	0	Amount
KPI943	Total Operating Revenue					
0	0	2,686,305	2,015,299	1,913,161	0	Amount
KPI945	Total Operating Margin					
0	0	-34,149	-169,698	-464,286	0	Amount
KPI948	Net Profit					
0	0	-31,508	-169,536	-467,080	0	Amount

452751 RIVERSIDE RENAL CENTER CORPUS CHRISTI, TX 78410

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	15.9%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	6.9%	11.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,073,871	5,600,132	6,789,303	0	Amount
KPI943	Total Operating Revenue					
0	0	5,224,751	5,344,402	6,893,099	0	Amount
KPI945	Total Operating Margin					
0	0	1,134,909	844,341	1,672,212	0	Amount
KPI948	Net Profit					
0	0	1,131,027	851,792	1,672,259	0	Amount

672769 RIVERSTONE DIALYSIS MISSOURI CITY, TX 77459

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	8.0%	8.7%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	24.3%	23.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,581	3,266,269	3,190,077	0	Amount
KPI943	Total Operating Revenue					
0	0	3,342,175	3,272,627	3,168,813	0	Amount
KPI945	Total Operating Margin					
0	0	472,403	498,342	506,588	0	Amount
KPI948	Net Profit					
0	0	268,296	285,760	271,756	0	Amount

742541 ROADRUNNER DIALYSIS SAN ANTONIO, TX 78251

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.7%	1.2%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.4%	1.4%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,601,619	2,733,375	3,237,021	0	Amount
KPI943	Total Operating Revenue					
0	0	1,628,138	2,607,056	3,192,604	0	Amount
KPI945	Total Operating Margin					
0	0	-547,139	31,685	234,616	0	Amount
KPI948	Net Profit					
0	0	-548,278	31,685	235,042	0	Amount

672504 ROCK PRAIRIE DIALYSIS COLLEGE STATION, TX 77845

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	7.8%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	3.5%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,881,973	4,107,100	4,119,752	0	Amount
KPI943	Total Operating Revenue					
0	0	3,814,913	4,047,826	4,236,664	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	214,334	317,183	688,946	0	Amount
KPI948	Net Profit					
0	0	214,346	317,184	688,948	0	Amount

672638 ROCKWALL DIALYSIS CENTER ROCKWALL, TX 75087

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	-4.2%	-16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.3%	-7.8%	-33.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,824,092	1,931,718	1,339,717	0	Amount
KPI943	Total Operating Revenue					
0	0	1,874,077	2,006,056	1,655,626	0	Amount
KPI945	Total Operating Margin					
0	0	-283,350	-57,771	-272,661	0	Amount
KPI948	Net Profit					
0	0	-283,350	-84,321	-272,661	0	Amount

672655 ROMANO WOODS DIALYSIS HOUSTON, TX 77090

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	-10.4%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	-17.6%	-1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,595,762	2,031,377	2,525,750	0	Amount
KPI943	Total Operating Revenue					
0	0	2,630,563	2,154,401	2,668,600	0	Amount
KPI945	Total Operating Margin					
0	0	159,870	-275,560	6,979	0	Amount
KPI948	Net Profit					
0	0	146,483	-223,703	-16,596	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type

452616 ROSEDALE KIDNEY DISEASE CLINIC SAN ANTONIO, TX 78237

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	31.7%	27.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,828,539	4,167,715	4,061,378	0	Amount
KPI943	Total Operating Revenue					
0	0	3,828,539	4,167,715	4,061,378	0	Amount
KPI945	Total Operating Margin					
0	0	664,555	1,199,508	1,104,409	0	Amount
KPI948	Net Profit					
0	0	748,931	1,321,318	1,104,410	0	Amount

742564 ROSENBERG HOME TRAINING ROSENBERG, TX 77471

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**108**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	-12.4%	-20.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	-6.4%	-12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	15,909	413,260	564,993	0	Amount
KPI943	Total Operating Revenue					
0	0	100,900	516,338	520,484	0	Amount
KPI945	Total Operating Margin					
0	0	-16,218	-89,395	-147,868	0	Amount
KPI948	Net Profit					
0	0	-11,536	-63,788	-106,538	0	Amount

672780 ROUND ROCK DIALYSIS ROUND ROCK, TX 78681

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	7.3%	7.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	24.9%	15.5%	19.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,463,407	2,055,022	2,199,263	0	Amount
KPI943	Total Operating Revenue					
0	0	2,314,378	2,077,699	2,134,737	0	Amount
KPI945	Total Operating Margin					
0	0	451,724	245,288	281,857	0	Amount
KPI948	Net Profit					
0	0	278,056	151,345	165,745	0	Amount

742542 ROWLETT DIALYSIS ROWLETT, TX 75088

		12/31/2020	02/12/2021			FYE
0	**0**	**366**	**43**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-188.1%	-1,751.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.4%	37.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	351,010	52,149	0	0	Amount
KPI943	Total Operating Revenue					
0	0	348,561	50,677	0	0	Amount
KPI945	Total Operating Margin					
0	0	-658,060	-887,502	0	0	Amount
KPI948	Net Profit					
0	0	-655,673	-887,502	0	0	Amount

672575 RRC WEST FORT WORTH FORT WORTH, TX 76107

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	23.3%	30.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-1,626.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,852,382	2,412,461	2,889,993	0	Amount
KPI943	Total Operating Revenue					
0	0	1,852,382	2,412,461	2,889,993	0	Amount
KPI945	Total Operating Margin					
0	0	83,665	523,696	878,020	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	108,070	562,185	878,018	0	Amount

672670 SAGEMEADOW DIALYSIS HOUSTON, TX 77089

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	13.4%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	4.1%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,938,269	2,510,916	3,155,718	0	Amount
KPI943	Total Operating Revenue					
0	0	3,005,722	2,713,138	3,103,251	0	Amount
KPI945	Total Operating Margin					
0	0	475,916	362,900	580,572	0	Amount
KPI948	Net Profit					
0	0	476,051	363,138	582,381	0	Amount

452612 SAGEMONT DIALYSIS HOUSTON, TX 77089

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.1%	-39.7%	-147.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.0%	-35.9%	-1,509.8%	0.0%	Percent
KPI941	Total Charges					
0	0	891,065	1,121,573	769,209	0	Amount
KPI943	Total Operating Revenue					
0	0	869,656	1,136,663	801,308	0	Amount
KPI945	Total Operating Margin					
0	0	-427,011	-446,987	-1,180,143	0	Amount
KPI948	Net Profit					
0	0	-426,877	-451,760	-1,180,891	0	Amount

672719 SAN ANGELO DIALYSIS SAN ANGELO, TX 76904

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	24.8%	22.3%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.1%	63.1%	73.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,109,318	3,997,096	3,751,651	0	Amount
KPI943	Total Operating Revenue					
0	0	4,148,410	3,966,808	3,746,828	0	Amount
KPI945	Total Operating Margin					
0	0	1,461,009	1,258,012	1,144,039	0	Amount
KPI948	Net Profit					
0	0	1,027,332	883,383	793,386	0	Amount

452587 SAN ANTONIO WEST DIALYSIS SAN ANTONIO, TX 78228

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	25.3%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	8.3%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,912,997	4,160,213	3,880,803	0	Amount
KPI943	Total Operating Revenue					
0	0	3,969,171	4,082,958	4,048,967	0	Amount
KPI945	Total Operating Margin					
0	0	932,591	1,030,867	605,225	0	Amount
KPI948	Net Profit					
0	0	932,592	1,031,238	605,744	0	Amount

452530 SAN JACINTO DIALYSIS HOUSTON, TX 77029

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-10.7%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	-1.8%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,029,839	1,693,382	2,313,848	0	Amount
KPI943	Total Operating Revenue					
0	0	2,057,648	1,717,648	2,253,245	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-86,025	-183,717	174,483	0	Amount
KPI948	Net Profit					
0	0	-86,021	-183,697	178,667	0	Amount

452920 SAN SABA SAN ANTONIO, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452788 SATELLITE HEALTHCARE KYLE KYLE, TX 78640

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	2.3%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	23.9%	53.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,816,155	4,026,357	3,943,723	0	Amount
KPI943	Total Operating Revenue					
0	0	3,805,442	3,959,414	3,924,622	0	Amount
KPI945	Total Operating Margin					
0	0	276,546	51,246	425,977	0	Amount
KPI948	Net Profit					
0	0	286,687	89,947	439,381	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452881	**SATELLITE HEALTHCARE ROUND ROCK ROUND ROCK, TX 78681**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	1.4%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	17.6%	59.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,285,014	4,403,791	4,590,071	0	Amount
KPI943	Total Operating Revenue					
0	0	4,263,950	4,330,870	4,565,603	0	Amount
KPI945	Total Operating Margin					
0	0	270,560	23,463	496,152	0	Amount
KPI948	Net Profit					
0	0	285,940	61,205	515,228	0	Amount
452790	**SATELLITE HEALTHCARE METRIC AUSTIN, TX 78758**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	-0.7%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	40.3%	137.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,818,802	5,406,988	5,725,305	0	Amount
KPI943	Total Operating Revenue					
0	0	4,796,353	5,314,509	5,696,172	0	Amount
KPI945	Total Operating Margin					
0	0	-54,381	-70,241	332,544	0	Amount
KPI948	Net Profit					
0	0	-54,223	-36,595	334,684	0	Amount
452789	**SATELLITE HEALTHCARE MUELLER AUSTIN, TX 78723**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	4.4%	8.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	100.0%	62.2%	55.6%	0.0%	Percent
KPI941	Total Charges					
0	0	9,394,357	9,671,430	10,128,903	0	Amount
KPI943	Total Operating Revenue					
0	0	9,351,525	9,510,790	10,075,993	0	Amount
KPI945	Total Operating Margin					
0	0	254,131	350,222	834,837	0	Amount
KPI948	Net Profit					
0	0	254,268	419,107	842,420	0	Amount

452518 SATELLITE HEALTHCARE NORTH LAREDO LAREDO, TX 78041

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672735 SATELLITE HEALTHCARE OF SOUTH AUSTIN AUSTIN, TX 78747

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.7%	-11.4%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	57.0%	-5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,809,065	3,239,621	3,337,600	0	Amount
KPI943	Total Operating Revenue					
0	0	2,813,888	3,185,098	3,324,051	0	Amount
KPI945	Total Operating Margin					
0	0	-273,834	-392,494	33,793	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-273,814	-363,405	34,022	0	Amount

452732 SATELLITE HEALTHCARE SOUTH LAREDO LAREDO, TX 78040

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	-3.9%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.5%	16.8%	-18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,974,590	5,466,416	5,566,534	0	Amount
KPI943	Total Operating Revenue					
0	0	5,945,300	5,528,822	5,602,848	0	Amount
KPI945	Total Operating Margin					
0	0	-545,941	-218,488	128,151	0	Amount
KPI948	Net Profit					
0	0	-331,746	-218,211	203,813	0	Amount

452853 SATELLITE HEALTHCARE SOUTHEAST LAREDO LAREDO, TX 78046

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	8.1%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	-80.4%	272.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,205,302	4,965,295	5,025,404	0	Amount
KPI943	Total Operating Revenue					
0	0	5,169,157	5,186,063	5,267,525	0	Amount
KPI945	Total Operating Margin					
0	0	-270,813	404,824	747,661	0	Amount
KPI948	Net Profit					
0	0	-147,775	422,547	811,517	0	Amount

452797 SATELLITE HEALTHCARE SOUTHWOOD AUSTIN, TX 78704

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	3.0%	-1.9%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	-128.2%	74.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,629,202	5,052,128	4,602,616	0	Amount
KPI943	Total Operating Revenue					
0	0	5,601,533	4,971,141	4,578,237	0	Amount
KPI945	Total Operating Margin					
0	0	168,831	-134,917	215,782	0	Amount
KPI948	Net Profit					
0	0	168,961	-94,923	218,587	0	Amount

672613 SATELLITE WELLBOUND OF HOUSTON, LLC HOUSTON, TX 77030

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	15.8%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	11.5%	7.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,736,977	1,876,302	1,442,861	0	Amount
KPI943	Total Operating Revenue					
0	0	1,831,854	2,049,316	1,699,666	0	Amount
KPI945	Total Operating Margin					
0	0	-76,946	396,784	247,942	0	Amount
KPI948	Net Profit					
0	0	-59,397	323,148	193,387	0	Amount

672772 SATELLITE WELLBOUND OF SOUTH AUSTIN AUSTIN, TX 78744

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	-1.9%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	-61.6%	45.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,185,237	3,296,237	3,497,365	0	Amount
KPI943	Total Operating Revenue					
0	0	2,175,460	3,238,874	3,499,223	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	163,510	-62,389	83,328	0	Amount
KPI948	Net Profit					
0	0	163,510	-62,332	84,291	0	Amount

672606 SEALY DIALYSIS SEALY, TX 77474

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	8.1%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	11.5%	14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,141,553	3,632,514	3,715,661	0	Amount
KPI943	Total Operating Revenue					
0	0	3,198,187	3,592,800	3,706,443	0	Amount
KPI945	Total Operating Margin					
0	0	482,075	386,738	418,553	0	Amount
KPI948	Net Profit					
0	0	382,912	290,644	293,694	0	Amount

672809 SEASONS DIALYSIS LLC HOUSTON, TX 77002

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**184**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	12.3%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	5.0%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	784,763	2,237,062	2,904,113	0	Amount
KPI943	Total Operating Revenue					
0	0	784,763	2,237,062	2,904,113	0	Amount
KPI945	Total Operating Margin					
0	0	58,944	255,509	126,022	0	Amount
KPI948	Net Profit					
0	0	58,944	275,942	126,022	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672707	**SEGUIN DIALYSIS SEGUIN, TX 78155**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	18.7%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	15.3%	14.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,254,626	4,699,949	5,526,903	0	Amount
KPI943	Total Operating Revenue					
0	0	4,773,169	4,827,931	4,470,119	0	Amount
KPI945	Total Operating Margin					
0	0	610,797	901,379	1,011,678	0	Amount
KPI948	Net Profit					
0	0	610,394	901,379	1,011,689	0	Amount
742598	**SHARPSTOWN HOUSTON, TX**					
				12/31/2022		**FYE**
0	**0**	**0**	**0**	**277**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-61.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-30.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	700,239	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	700,239	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-428,922	0	Amount
KPI948	Net Profit					
0	0	0	0	-428,922	0	Amount
742535	**SHERMAN CROSSROADS DIALYSIS SHERMAN, TX 75092**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.1%	12.3%	18.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-15.6%	17.9%	33.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,417,431	2,387,068	2,784,736	0	Amount
KPI943	Total Operating Revenue					
0	0	1,417,344	2,409,143	2,829,108	0	Amount
KPI945	Total Operating Margin					
0	0	-295,926	331,478	600,871	0	Amount
KPI948	Net Profit					
0	0	-256,693	296,878	522,471	0	Amount

452774 SHERMAN DIALYSIS CENTER SHERMAN, TX 75092

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	2.2%	-6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.6%	-1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,071,523	3,156,611	2,929,547	0	Amount
KPI943	Total Operating Revenue					
0	0	3,991,916	3,236,558	2,926,008	0	Amount
KPI945	Total Operating Margin					
0	0	482,213	72,325	-185,414	0	Amount
KPI948	Net Profit					
0	0	482,214	71,290	-185,068	0	Amount

742500 SIENNA PLANTATION DIALYSIS MISSOURI CITY, TX 77459

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.8%	-11.3%	-6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.3%	-12.0%	-8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,680,825	2,112,244	2,285,369	0	Amount
KPI943	Total Operating Revenue					
0	0	1,455,761	2,195,136	2,425,680	0	Amount
KPI945	Total Operating Margin					
0	0	-625,824	-373,567	-198,529	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-390,865	-247,415	-148,457	0	Amount

742590 SINGULAR LUXURY DIALYSIS PEARLAND, LLC PEARLAND, TX 77584

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**153**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-197.8%	-49.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5.4%	174.2%	0.0%	Percent
KPI941	Total Charges					
0	0	0	73,013	741,981	0	Amount
KPI943	Total Operating Revenue					
0	0	0	73,013	741,981	0	Amount
KPI945	Total Operating Margin					
0	0	0	-144,432	-365,434	0	Amount
KPI948	Net Profit					
0	0	0	-144,432	-365,434	0	Amount

672634 SNG- GREENVILLE DIALYSIS CENTER, LP GREENVILLE, TX 75402

		12/31/2020	12/31/2021	08/31/2022		FYE
0	**0**	**366**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-192.5%	-26.5%	-4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-94.8%	-10.5%	100.0%	0.0%	Percent
KPI941	Total Charges					
0	0	22,551,725	19,243,743	747,959	0	Amount
KPI943	Total Operating Revenue					
0	0	1,367,941	999,123	747,959	0	Amount
KPI945	Total Operating Margin					
0	0	-2,805,420	-567,541	-311,311	0	Amount
KPI948	Net Profit					
0	0	-2,633,797	-264,834	-36,311	0	Amount

672688 SNG- LUFKIN DIALYSIS CENTER, LP LUFKIN, TX 75904

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	13.9%	15.5%	-5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.2%	22.1%	-9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	60,075,956	58,689,376	56,682,776	0	Amount
KPI943	Total Operating Revenue					
0	0	3,983,525	3,353,930	3,499,005	0	Amount
KPI945	Total Operating Margin					
0	0	360,958	-434,463	337,476	0	Amount
KPI948	Net Profit					
0	0	552,923	518,657	-206,197	0	Amount

672689 SNG- SAN AUGUSTINE DIALYSIS CENTER, LP SAN AUGUSTINE, TX 75972

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	27.4%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	36.9%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	15,994,338	15,736,857	15,448,715	0	Amount
KPI943	Total Operating Revenue					
0	0	891,297	1,070,526	981,051	0	Amount
KPI945	Total Operating Margin					
0	0	-25,411	100,020	33,461	0	Amount
KPI948	Net Profit					
0	0	48,029	293,446	112,054	0	Amount

672532 SNG-BARLITE/SAN SABA DIALYSIS CENTER, LP SAN ANTONIO, TX 78207

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.9%	-35.3%	-46.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-471.1%	139.2%	66.5%	0.0%	Percent
KPI941	Total Charges					
0	0	50,092,040	33,762,740	27,662,126	0	Amount
KPI943	Total Operating Revenue					
0	0	2,903,749	1,422,263	1,579,208	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-874,241	-1,628,634	-1,125,362	0	Amount
KPI948	Net Profit					
0	0	-665,737	-501,872	-730,546	0	Amount

672623 SNG-HILLCROFT DIALYSIS CENTER, LP HOUSTON, TX 77081

		12/17/2020	12/31/2021	12/31/2022		FYE
0	**0**	**352**	**379**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.8%	-39.5%	-12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	29,110,191	1,600,739	2,068,190	0	Amount
KPI943	Total Operating Revenue					
0	0	2,198,782	1,600,739	2,068,190	0	Amount
KPI945	Total Operating Margin					
0	0	-31,441	-632,177	-257,352	0	Amount
KPI948	Net Profit					
0	0	1,007,522	-632,178	-257,353	0	Amount

672712 SNG-LEAGUE CITY DIALYSIS LP LEAGUE CITY, TX 77573

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	5.6%	-123.2%	0.0%	Percent
KPI941	Total Charges					
0	0	33,744,201	35,734,853	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,150,082	2,046,877	0	0	Amount
KPI945	Total Operating Margin					
0	0	-6,062	-332,563	-2,254,277	0	Amount
KPI948	Net Profit					
0	0	-6,062	142,052	-2,479,047	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672711	**SNG-NORTHWEST DIALYSIS CENTER LP HOUSTON, TX 77091**					
		12/17/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**352**	**379**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.3%	-14.7%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-48.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	43,836,758	2,552,518	3,956,164	0	Amount
KPI943	Total Operating Revenue					
0	0	2,884,963	2,552,518	3,956,164	0	Amount
KPI945	Total Operating Margin					
0	0	-1,340,392	-399,974	544,302	0	Amount
KPI948	Net Profit					
0	0	-1,221,656	-376,333	544,302	0	Amount
452925	**SNG-PEARLAND DIALYSIS CENTER PEARLAND, TX**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672853	**SNG-PEARLAND DIALYSIS CENTER PEARLAND, TX 77584**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	16.3%	20.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,887,357	2,496,915	2,984,991	0	Amount
KPI943	Total Operating Revenue					
0	0	1,887,357	2,496,915	2,984,991	0	Amount
KPI945	Total Operating Margin					
0	0	278,468	407,609	620,223	0	Amount
KPI948	Net Profit					
0	0	334,311	407,607	620,222	0	Amount

452757 SNG-SANDCASTLE DIALYSIS CENTER LP TEXAS CITY, TX 77591

		12/17/2020	12/31/2021	12/31/2022		FYE
0	**0**	**352**	**379**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	4.9%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	38,083,003	2,051,586	2,078,136	0	Amount
KPI943	Total Operating Revenue					
0	0	2,440,646	2,051,586	2,078,136	0	Amount
KPI945	Total Operating Margin					
0	0	-86,706	100,439	290,670	0	Amount
KPI948	Net Profit					
0	0	19,096	100,437	290,669	0	Amount

672527 SNG - BARLITE SAN ANTONIO, TX 78224

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	15.8%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	10.7%	7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	66,741,356	57,484,731	46,638,905	0	Amount
KPI943	Total Operating Revenue					
0	0	3,543,867	3,006,462	2,603,377	0	Amount
KPI945	Total Operating Margin					
0	0	258,418	-69,662	25,646	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	527,233	476,492	348,798	0	Amount

672657 SNG - BELLAIRE DIALYSIS CENTER LP HOUSTON, TX 77074

		07/30/2020				FYE
0	**0**	**212**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,293,600	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	664,342	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-45,567	0	0	0	Amount
KPI948	Net Profit					
0	0	-30,567	0	0	0	Amount

672814 SNG - COLUMBIA SQUARE DIALYSIS CENTER, LP SAN ANTONIO, TX 78227

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.7%	-90.8%	-55.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.7%	40.0%	18.0%	0.0%	Percent
KPI941	Total Charges					
0	0	20,961,836	18,220,006	14,723,080	0	Amount
KPI943	Total Operating Revenue					
0	0	1,101,769	963,796	867,700	0	Amount
KPI945	Total Operating Margin					
0	0	-806,693	-875,445	-507,474	0	Amount
KPI948	Net Profit					
0	0	-481,152	-875,445	-481,793	0	Amount

452877 SNG - RENAL SOLUTIONS DIALYSIS CENTER LP HOUSTON, TX 77018

		12/31/2020	12/31/2021			FYE
0	**0**	**366**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672551 SNG - SOHUM HOUSTON DIALYSIS CENTER LP HOUSTON, TX 77018

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	33.9%	31.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,056,293	7,886,176	8,391,731	0	Amount
KPI943	Total Operating Revenue					
0	0	7,056,293	7,886,176	8,391,731	0	Amount
KPI945	Total Operating Margin					
0	0	2,092,727	2,670,287	2,661,979	0	Amount
KPI948	Net Profit					
0	0	2,248,556	2,670,287	2,661,980	0	Amount

452860 SNG - SOHUM SOUTHEAST HOUSTON DIALYSIS CENTER, LP HOUSTON, TX 77021

		12/31/2020				FYE
0	**0**	**366**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452924 SNG PASADENA DIALYSIS CENTER LP PASADENA, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672864 SNG PASADENA DIALYSIS CENTER LP PASADENA, TX 77505

		12/17/2020	12/31/2021	12/31/2022		FYE
0	**0**	**352**	**379**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	-14.4%	-36.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	31,919,777	1,777,698	1,570,980	0	Amount
KPI943	Total Operating Revenue					
0	0	2,456,694	1,777,698	1,570,980	0	Amount
KPI945	Total Operating Margin					
0	0	528,484	-283,539	-579,206	0	Amount
KPI948	Net Profit					
0	0	750,390	-256,507	-579,207	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672842	**SOCORRO DIALYSIS SOCORRO, TX 79927**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.7%	9.9%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	18.0%	25.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,243,266	3,246,202	3,942,596	0	Amount
KPI943	Total Operating Revenue					
0	0	2,216,491	3,205,556	3,948,529	0	Amount
KPI945	Total Operating Margin					
0	0	-34,410	529,664	818,426	0	Amount
KPI948	Net Profit					
0	0	-15,620	316,970	483,262	0	Amount
452592	**SOUTH ARLINGTON DIALYSIS CENTER LLC ARLINGTON, TX 76015**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	15.1%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	7.0%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,364,538	6,605,781	8,068,063	0	Amount
KPI943	Total Operating Revenue					
0	0	6,800,911	6,321,137	5,946,418	0	Amount
KPI945	Total Operating Margin					
0	0	946,061	927,453	111,665	0	Amount
KPI948	Net Profit					
0	0	967,014	954,339	111,665	0	Amount
452892	**SOUTH AUSTIN DIALYSIS CENTER AUSTIN, TX 78745**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	22.0%	40.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	6.0%	6.8%	12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,557,771	4,215,130	4,566,269	0	Amount
KPI943	Total Operating Revenue					
0	0	4,601,763	4,336,477	4,572,262	0	Amount
KPI945	Total Operating Margin					
0	0	902,958	1,100,931	1,096,272	0	Amount
KPI948	Net Profit					
0	0	770,783	952,779	1,837,603	0	Amount

742605 SOUTH BELT KIDNEY CENTER LLC HOUSTON, TX

				12/31/2022		**FYE**
0	**0**	**0**	**0**	**61**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-144.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	41,457	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	41,457	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-59,740	0	Amount
KPI948	Net Profit					
0	0	0	0	-59,740	0	Amount

452687 SOUTH OAK CLIFF DIALYSIS CENTE DALLAS, TX 75224

		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	12.4%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,899,962	6,468,963	6,668,472	0	Amount
KPI943	Total Operating Revenue					
0	0	6,899,962	6,468,963	6,668,472	0	Amount
KPI945	Total Operating Margin					
0	0	957,662	800,074	1,179,499	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	1,113,561	800,075	1,179,500	0	Amount

452747 SOUTH SAN ANTONIO DIALYSIS CENTER SAN ANTONIO, TX 78214

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	21.5%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.9%	21.8%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,335,858	5,425,073	4,570,580	0	Amount
KPI943	Total Operating Revenue					
0	0	5,358,797	4,961,986	4,795,007	0	Amount
KPI945	Total Operating Margin					
0	0	1,299,811	1,067,554	1,035,635	0	Amount
KPI948	Net Profit					
0	0	1,295,865	1,067,788	1,035,640	0	Amount

672779 SOUTH SHORE ANNEX DIALYSIS WEBSTER, TX 77598

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.1%	18.5%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	-12.5%	-12.8%	0.0%	Percent
KPI941	Total Charges					
0	0	985,001	1,692,822	1,756,364	0	Amount
KPI943	Total Operating Revenue					
0	0	1,029,819	1,741,116	1,822,796	0	Amount
KPI945	Total Operating Margin					
0	0	-330,233	322,765	291,728	0	Amount
KPI948	Net Profit					
0	0	-330,217	322,755	291,940	0	Amount

672522 SOUTH SHORE DIALYSIS CENTER LEAGUE CITY, TX 77573

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	5.7%	8.7%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	31.0%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,564,249	3,961,998	3,678,462	0	Amount
KPI943	Total Operating Revenue					
0	0	3,885,000	3,953,769	3,758,186	0	Amount
KPI945	Total Operating Margin					
0	0	352,511	561,150	203,362	0	Amount
KPI948	Net Profit					
0	0	219,933	345,894	114,678	0	Amount

672519 SOUTHCROSS DIALYSIS CENTER SAN ANTONIO, TX 78222

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	14.1%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.0%	8.3%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,683,926	4,198,214	3,795,433	0	Amount
KPI943	Total Operating Revenue					
0	0	4,696,998	4,229,930	4,116,939	0	Amount
KPI945	Total Operating Margin					
0	0	984,647	607,311	272,681	0	Amount
KPI948	Net Profit					
0	0	983,338	596,458	288,559	0	Amount

672790 SOUTHEAST FORT WORTH DIALYSIS FORT WORTH, TX 76119

		12/31/2020	12/31/2021	10/02/2022		FYE
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.8%	-34.2%	-81.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.8%	-42.8%	-310.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,641,531	1,492,320	1,063,856	0	Amount
KPI943	Total Operating Revenue					
0	0	1,644,754	1,488,341	1,063,623	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-360,409	-551,230	-909,230	0	Amount
KPI948	Net Profit					
0	0	-325,477	-508,618	-863,840	0	Amount

452533 SOUTHEAST KIDNEY CENTER HOUSTON, TX 77017

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	14.3%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,952,214	7,869,172	6,774,946	0	Amount
KPI943	Total Operating Revenue					
0	0	8,952,214	7,869,172	6,774,946	0	Amount
KPI945	Total Operating Margin					
0	0	1,745,066	1,126,790	118,654	0	Amount
KPI948	Net Profit					
0	0	1,958,316	1,126,787	118,654	0	Amount

452883 SOUTHEAST TYLER DIALYSIS TYLER, TX 75701

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	3.6%	-5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,149,132	3,717,174	3,474,248	0	Amount
KPI943	Total Operating Revenue					
0	0	3,149,132	3,717,174	3,474,248	0	Amount
KPI945	Total Operating Margin					
0	0	55,661	134,902	-191,110	0	Amount
KPI948	Net Profit					
0	0	191,045	134,903	-191,110	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672833	**SOUTHFIELD DIALYSIS PEARLAND, TX 77584**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	14.7%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.4%	43.6%	65.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,959,925	5,342,528	6,141,223	0	Amount
KPI943	Total Operating Revenue					
0	0	5,630,869	5,462,442	6,470,571	0	Amount
KPI945	Total Operating Margin					
0	0	1,902,008	1,593,947	2,285,273	0	Amount
KPI948	Net Profit					
0	0	974,762	805,497	1,155,275	0	Amount
452947	**SOUTHSIDE #11120 CORPUS CHRISTI, TX**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
742527	**SOUTHSIDE DIALYSIS CORPUS CHRISTI, TX 78414**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	16.2%	18.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	32.3%	38.7%	53.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,564,607	6,025,191	6,049,890	0	Amount
KPI943	Total Operating Revenue					
0	0	5,212,003	5,875,776	6,779,901	0	Amount
KPI945	Total Operating Margin					
0	0	1,676,220	1,547,103	2,153,700	0	Amount
KPI948	Net Profit					
0	0	1,002,860	952,553	1,277,132	0	Amount

452544 SOUTHSIDE KIDNEY DISEASE CLINI SAN ANTONIO, TX 78214

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	28.0%	30.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,280,337	3,212,992	3,465,291	0	Amount
KPI943	Total Operating Revenue					
0	0	3,280,337	3,212,992	3,465,291	0	Amount
KPI945	Total Operating Margin					
0	0	669,077	778,515	1,062,232	0	Amount
KPI948	Net Profit					
0	0	756,695	899,549	1,062,233	0	Amount

452571 SOUTHWEST SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78224

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	18.8%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	6.4%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,695,441	4,453,136	4,320,017	0	Amount
KPI943	Total Operating Revenue					
0	0	4,716,745	4,441,234	4,291,517	0	Amount
KPI945	Total Operating Margin					
0	0	780,976	836,471	442,066	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	781,115	836,662	442,834	0	Amount

452605 SOUTHWEST SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78211

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	11.8%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	3.4%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,716,296	2,566,879	2,608,642	0	Amount
KPI943	Total Operating Revenue					
0	0	2,762,174	2,743,862	2,743,383	0	Amount
KPI945	Total Operating Margin					
0	0	315,090	324,399	318,661	0	Amount
KPI948	Net Profit					
0	0	315,593	324,582	319,006	0	Amount

672713 SPACE CITY DIALYSIS CENTER LLC TEXAS CITY, TX 77591

		12/31/2020	12/31/2021	12/31/2022	03/31/2023	FYE
0	**0**	**366**	**365**	**365**	**90**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.1%	-17.8%	-13.0%	-8.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2,124.8%	-682.7%	-207.0%	-13.3%	Percent
KPI941	Total Charges					
0	0	1,603,872	1,663,728	1,764,785	475,063	Amount
KPI943	Total Operating Revenue					
0	0	1,393,670	1,511,935	1,686,854	444,143	Amount
KPI945	Total Operating Margin					
0	0	-382,402	-269,396	-225,317	-38,404	Amount
KPI948	Net Profit					
0	0	-377,556	-268,693	-219,602	-38,404	Amount

452921 SPACE CITY PASADENA PASADENA, TX

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452728 SPRING BRANCH DIALYSIS HOUSTON, TX 77055

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	25.9%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	8.8%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,913,632	4,348,974	4,188,511	0	Amount
KPI943	Total Operating Revenue					
0	0	4,451,111	4,476,320	4,184,930	0	Amount
KPI945	Total Operating Margin					
0	0	862,585	1,159,088	658,888	0	Amount
KPI948	Net Profit					
0	0	869,186	1,159,147	659,461	0	Amount

672696 SPRING CREEK DIALYSIS VICTORIA, TX 77901

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	-7.4%	-5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	-39.6%	-53.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,371,772	1,950,087	2,154,122	0	Amount
KPI943	Total Operating Revenue					
0	0	2,563,665	2,032,432	2,241,703	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	29,173	-151,109	-133,274	0	Amount
KPI948	Net Profit					
0	0	43,823	-151,109	-133,256	0	Amount

452787 SPRING DIALYSIS HOUSTON, TX 77090

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	17.7%	22.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	2.8%	3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,601,134	4,443,782	5,078,124	0	Amount
KPI943	Total Operating Revenue					
0	0	4,546,168	4,776,031	5,136,001	0	Amount
KPI945	Total Operating Margin					
0	0	509,661	836,514	1,109,307	0	Amount
KPI948	Net Profit					
0	0	515,741	845,693	1,143,136	0	Amount

672803 SPRINGWOODS DIALYSIS SPRING, TX 77388

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	10.6%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.2%	20.3%	27.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,894,408	3,182,236	3,932,937	0	Amount
KPI943	Total Operating Revenue					
0	0	2,998,299	3,535,490	4,030,456	0	Amount
KPI945	Total Operating Margin					
0	0	566,120	613,967	773,287	0	Amount
KPI948	Net Profit					
0	0	342,415	375,699	454,228	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452623	**STONE OAK DIALYSIS SAN ANTONIO, TX 78258**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	13.4%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	7.6%	14.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,115,980	5,042,831	5,926,827	0	Amount
KPI943	Total Operating Revenue					
0	0	4,746,794	4,760,775	6,549,892	0	Amount
KPI945	Total Operating Margin					
0	0	1,026,526	623,014	1,387,397	0	Amount
KPI948	Net Profit					
0	0	1,027,806	638,215	1,391,420	0	Amount
672690	**SUGAR LAND HOME TRAINING SUGAR LAND, TX 77478**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	30.4%	33.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	72.3%	89.1%	147.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,538,781	2,399,590	3,029,604	0	Amount
KPI943	Total Operating Revenue					
0	0	1,618,944	2,368,319	2,924,771	0	Amount
KPI945	Total Operating Margin					
0	0	529,980	1,109,792	1,527,085	0	Amount
KPI948	Net Profit					
0	0	346,988	719,254	983,252	0	Amount
452869	**SUGARLAND DIALYSIS SUGAR LAND, TX 77478**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	5.8%	9.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-54.9%	-17.8%	-43.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,950,216	2,530,101	2,674,564	0	Amount
KPI943	Total Operating Revenue					
0	0	2,950,216	2,530,101	2,674,564	0	Amount
KPI945	Total Operating Margin					
0	0	315,229	147,363	249,843	0	Amount
KPI948	Net Profit					
0	0	548,343	147,363	249,843	0	Amount

672537 SUMMIT DIALYSIS HOUSTON, TX 77003

		12/31/2020	11/06/2021			FYE
0	**0**	**366**	**310**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	-0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	-0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,577,401	1,847,639	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,506,948	1,974,136	0	0	Amount
KPI945	Total Operating Margin					
0	0	-13,671	-24,704	0	0	Amount
KPI948	Net Profit					
0	0	4,537	-3,024	0	0	Amount

672508 SUN CITY DIALYSIS CENTER EL PASO, TX 79902

		12/31/2020	12/31/2021	12/01/2022		FYE
0	**0**	**366**	**365**	**335**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	14.2%	-16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	4.3%	-3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,431,093	4,339,350	2,930,648	0	Amount
KPI943	Total Operating Revenue					
0	0	5,592,768	4,272,980	2,945,051	0	Amount
KPI945	Total Operating Margin					
0	0	727,935	606,690	-490,119	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	727,429	606,988	-489,378	0	Amount

742594 SUNDANCE HOME DIALYSIS LLC HURST, TX

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**47**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-206.7%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-128.1%	72.1%	0.0%	Percent
KPI941	Total Charges					
0	0	0	32,606	1,023,906	0	Amount
KPI943	Total Operating Revenue					
0	0	0	32,606	1,023,906	0	Amount
KPI945	Total Operating Margin					
0	0	0	-87,316	136,274	0	Amount
KPI948	Net Profit					
0	0	0	-67,390	136,274	0	Amount

672893 SWEENY DIALYSIS CARE, LLP SWEENY, TX 77480

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.6%	-30.1%	-12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.6%	39.9%	73.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,300,565	1,368,721	1,865,380	0	Amount
KPI943	Total Operating Revenue					
0	0	1,214,567	1,271,766	1,719,569	0	Amount
KPI945	Total Operating Margin					
0	0	-363,164	-402,369	-217,861	0	Amount
KPI948	Net Profit					
0	0	-359,053	-382,504	-217,861	0	Amount

452693 SWISS AVENUE DIALYSIS CENTER DALLAS, TX 75204

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	30.7%	27.6%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,052,536	7,477,443	5,916,518	0	Amount
KPI943	Total Operating Revenue					
0	0	8,052,536	7,477,443	5,916,518	0	Amount
KPI945	Total Operating Margin					
0	0	2,288,311	2,062,813	573,994	0	Amount
KPI948	Net Profit					
0	0	2,472,678	2,062,813	573,994	0	Amount

672802 TANNER DIALYSIS HOUSTON, TX 77041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	3.0%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	5.1%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,302,190	2,082,428	1,949,872	0	Amount
KPI943	Total Operating Revenue					
0	0	2,376,394	2,047,571	2,033,357	0	Amount
KPI945	Total Operating Margin					
0	0	362,587	94,560	73,112	0	Amount
KPI948	Net Profit					
0	0	222,968	60,560	40,465	0	Amount

672517 TARRANT COUNTY CAMPUS DIALYSIS FORT WORTH, TX 76119

		12/31/2020	12/31/2021	07/31/2022		FYE
0	**0**	**366**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	21.6%	29.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,498,086	7,678,575	4,497,549	0	Amount
KPI943	Total Operating Revenue					
0	0	8,498,086	7,678,575	4,497,549	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	2,412,327	1,660,438	1,340,198	0	Amount
KPI948	Net Profit					
0	0	2,537,161	1,660,439	1,336,747	0	Amount

672617 TAYLOR DIALYSIS, LLC TAYLOR, TX 76574

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	7.4%	102.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.9%	32.7%	2,186.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,681,016	2,502,933	2,855,009	0	Amount
KPI943	Total Operating Revenue					
0	0	2,725,249	2,434,847	2,935,131	0	Amount
KPI945	Total Operating Margin					
0	0	545,405	293,177	623,887	0	Amount
KPI948	Net Profit					
0	0	341,105	179,234	3,014,112	0	Amount

672675 TC JESTER DIALYSIS HOUSTON, TX 77008

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	8.2%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	4.1%	7.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,381,347	3,790,645	3,708,014	0	Amount
KPI943	Total Operating Revenue					
0	0	4,167,914	3,900,090	3,970,624	0	Amount
KPI945	Total Operating Margin					
0	0	489,726	318,959	610,243	0	Amount
KPI948	Net Profit					
0	0	489,792	319,167	610,983	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452806	**TEMPLE KIDNEY CENTER TEMPLE, TX 76504**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	10.4%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,211,054	1,910,270	1,915,302	0	Amount
KPI943	Total Operating Revenue					
0	0	2,211,054	1,910,270	1,915,302	0	Amount
KPI945	Total Operating Margin					
0	0	316,842	200,608	143,667	0	Amount
KPI948	Net Profit					
0	0	381,280	199,234	143,666	0	Amount
452552	**TEXARKANA REGIONAL DIALYSIS TEXARKANA, TX 75503**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	23.1%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	8.0%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,235,156	12,759,127	11,241,550	0	Amount
KPI943	Total Operating Revenue					
0	0	12,009,084	11,980,443	11,649,072	0	Amount
KPI945	Total Operating Margin					
0	0	2,368,332	2,768,918	2,629,355	0	Amount
KPI948	Net Profit					
0	0	2,368,491	2,769,074	2,629,610	0	Amount
742604	**TEXAS CARE DIALYSIS LLC PEARLAND, TX**					
				12/31/2022		**FYE**
0	**0**	**0**	**0**	**53**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-252.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	-81.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	30,254	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	30,254	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-76,490	0	Amount
KPI948	Net Profit					
0	0	0	0	-76,490	0	Amount

452754 TEXAS CITY DIALYSIS TEXAS CITY, TX 77590

		12/17/2020	12/31/2021	12/31/2022		FYE
0	**0**	**352**	**379**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	12.0%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	38,975,143	2,271,719	2,434,556	0	Amount
KPI943	Total Operating Revenue					
0	0	2,685,673	2,271,719	2,434,556	0	Amount
KPI945	Total Operating Margin					
0	0	230,394	237,230	297,615	0	Amount
KPI948	Net Profit					
0	0	376,104	272,998	297,615	0	Amount

672727 TEXAS CITY PD LA MARQUE, TX 77568

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.9%	-16.2%	-22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.4%	-38.9%	-279.3%	0.0%	Percent
KPI941	Total Charges					
0	0	359,229	363,265	536,120	0	Amount
KPI943	Total Operating Revenue					
0	0	388,990	369,067	499,766	0	Amount
KPI945	Total Operating Margin					
0	0	-73,532	-59,770	-113,202	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	-73,532	-59,770	-113,193	0	Amount

452819 TEXAS RENAL VENTURES FORT WORTH, TX 76107

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	13.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.4%	18.0%	8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,122,278	4,148,753	3,507,942	0	Amount
KPI943	Total Operating Revenue					
0	0	4,153,347	4,197,883	3,565,459	0	Amount
KPI945	Total Operating Margin					
0	0	405,707	543,681	278,205	0	Amount
KPI948	Net Profit					
0	0	405,981	545,705	279,617	0	Amount

742567 TEXOMA DIALYSIS CENTER SHERMAN, TX 75090

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**71**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,192.0%	-68.8%	-49.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	207.4%	80.4%	39.3%	0.0%	Percent
KPI941	Total Charges					
0	0	67,061	1,301,929	1,656,100	0	Amount
KPI943	Total Operating Revenue					
0	0	65,818	1,249,250	1,551,035	0	Amount
KPI945	Total Operating Margin					
0	0	-784,578	-858,939	-766,470	0	Amount
KPI948	Net Profit					
0	0	-784,578	-858,939	-766,470	0	Amount

742573 THE KIDNEY CARE CENTER, LLC-LUBBOCK LUBBOCK, TX 79412

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**332**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	-34.2%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-32.7%	22.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,508,709	3,695,701	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,508,709	3,695,701	0	Amount
KPI945	Total Operating Margin					
0	0	0	-526,388	388,308	0	Amount
KPI948	Net Profit					
0	0	0	-516,547	401,758	0	Amount

672581 THE WOODLANDS DIALYSIS CENTER SPRING, TX 77380

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	16.4%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.0%	-44.4%	-39.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,338,711	4,628,449	5,245,560	0	Amount
KPI943	Total Operating Revenue					
0	0	4,326,215	4,631,446	4,842,029	0	Amount
KPI945	Total Operating Margin					
0	0	916,732	967,951	803,756	0	Amount
KPI948	Net Profit					
0	0	714,764	757,286	605,911	0	Amount

452743 TOMBALL DIALYSIS CENTER TOMBALL, TX 77375

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	17.8%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	3.6%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,934,108	3,817,740	3,400,517	0	Amount
KPI943	Total Operating Revenue					
0	0	4,034,380	3,828,888	3,892,503	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	658,063	681,372	558,165	0	Amount
KPI948	Net Profit					
0	0	658,088	681,383	558,710	0	Amount

452690 TOWNGATE DIALYSIS CENTER GARLAND, TX 75041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	27.3%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,227,386	7,391,222	5,559,704	0	Amount
KPI943	Total Operating Revenue					
0	0	8,227,386	7,391,222	5,559,704	0	Amount
KPI945	Total Operating Margin					
0	0	2,582,042	2,021,222	460,001	0	Amount
KPI948	Net Profit					
0	0	2,683,138	2,021,221	460,000	0	Amount

672501 TRANSMOUNTAIN DIALYSIS EL PASO, TX 79924

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	18.7%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.0%	79.3%	92.8%	0.0%	Percent
KPI941	Total Charges					
0	0	9,846,255	9,128,924	10,469,270	0	Amount
KPI943	Total Operating Revenue					
0	0	9,858,881	8,852,671	10,665,704	0	Amount
KPI945	Total Operating Margin					
0	0	3,404,144	2,709,843	3,908,591	0	Amount
KPI948	Net Profit					
0	0	2,056,154	1,654,231	2,334,090	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672771	**TREASURE HILLS DIALYSIS HARLINGEN, TX 78550**					
		12/31/2020	**12/31/2021**	**11/20/2022**		**FYE**
0	**0**	**366**	**365**	**324**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	-15.1%	-27.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	23.7%	28.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,752,794	1,212,495	1,040,357	0	Amount
KPI943	Total Operating Revenue					
0	0	1,804,722	1,252,358	1,148,457	0	Amount
KPI945	Total Operating Margin					
0	0	-5,191	-189,092	-319,358	0	Amount
KPI948	Net Profit					
0	0	-5,190	-189,070	-318,793	0	Amount
672507	**TRI COUNTY DIALYSIS FACILITY LYTLE, TX 78052**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	17.8%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	5.3%	7.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,027,126	3,158,766	2,898,936	0	Amount
KPI943	Total Operating Revenue					
0	0	4,027,126	3,158,766	2,898,936	0	Amount
KPI945	Total Operating Margin					
0	0	1,041,677	543,761	671,613	0	Amount
KPI948	Net Profit					
0	0	1,041,967	563,541	671,613	0	Amount
452689	**TRINITY DIALYSIS CENTER FORT WORTH, TX 76104**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	24.6%	7.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,140,067	8,227,276	4,452,645	0	Amount
KPI943	Total Operating Revenue					
0	0	10,140,067	8,227,276	4,452,645	0	Amount
KPI945	Total Operating Margin					
0	0	2,919,687	2,027,468	333,888	0	Amount
KPI948	Net Profit					
0	0	3,071,039	2,027,467	333,887	0	Amount

672593 U S RENAL CARE KIDNEY CENTER OF LUBBOCK LUBBOCK, TX 79410

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	4.0%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	7.0%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,618,412	4,611,303	4,077,033	0	Amount
KPI943	Total Operating Revenue					
0	0	4,618,412	4,611,303	4,077,033	0	Amount
KPI945	Total Operating Margin					
0	0	18,225	-65,650	26,109	0	Amount
KPI948	Net Profit					
0	0	38,916	185,448	26,109	0	Amount

672614 U S RENAL CARE AMARILLO DIALYSIS AMARILLO, TX 79106

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	11.2%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	6.1%	19.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,551,445	2,725,579	2,724,002	0	Amount
KPI943	Total Operating Revenue					
0	0	2,551,445	2,725,579	2,724,002	0	Amount
KPI945	Total Operating Margin					
0	0	175,661	305,306	178,945	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	175,706	305,307	178,945	0	Amount

672700 U S RENAL CARE SOUTH EL PASO DIALYSIS SOCORRO, TX 79927

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	12.3%	12.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	113.7%	21.9%	50.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,268,823	2,138,538	2,310,159	0	Amount
KPI943	Total Operating Revenue					
0	0	2,268,823	2,138,538	2,310,159	0	Amount
KPI945	Total Operating Margin					
0	0	246,873	263,673	298,804	0	Amount
KPI948	Net Profit					
0	0	255,445	263,845	298,804	0	Amount

672577 U.S. RENAL CARE SCHERTZ DIALYSIS SCHERTZ, TX 78154

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	5.3%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.5%	9.0%	-4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,546,434	1,981,496	1,708,529	0	Amount
KPI943	Total Operating Revenue					
0	0	2,546,434	1,981,496	1,708,529	0	Amount
KPI945	Total Operating Margin					
0	0	302,507	98,484	-25,904	0	Amount
KPI948	Net Profit					
0	0	306,927	104,926	-25,904	0	Amount

672536 UPPER VALLEY DIALYSIS LAREDO, TX 79932

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	13.6%	15.6%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.7%	84.0%	81.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,415,995	5,877,603	5,767,129	0	Amount
KPI943	Total Operating Revenue					
0	0	6,098,343	6,039,160	5,664,129	0	Amount
KPI945	Total Operating Margin					
0	0	1,340,054	1,546,301	1,432,260	0	Amount
KPI948	Net Profit					
0	0	829,746	940,952	849,884	0	Amount

452895 US RENAL CARE BANDERA ROAD DIALYSIS SAN ANTONIO, TX 78238

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	8.3%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	2.1%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,237,804	2,179,151	1,957,286	0	Amount
KPI943	Total Operating Revenue					
0	0	2,237,804	2,179,151	1,957,286	0	Amount
KPI945	Total Operating Margin					
0	0	149,983	173,438	82,960	0	Amount
KPI948	Net Profit					
0	0	150,177	180,381	82,960	0	Amount

672552 US RENAL CARE BEEVILLE DAILYSIS BEEVILLE, TX 78102

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	5.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.2%	11.6%	31.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,255,760	2,852,802	3,082,340	0	Amount
KPI943	Total Operating Revenue					
0	0	3,255,760	2,852,802	3,082,340	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	419,888	141,722	359,408	0	Amount
KPI948	Net Profit					
0	0	419,992	141,800	359,408	0	Amount

452949 US RENAL CARE BLUEBONNET DIALYSIS FORT WORTH, TX

			03/21/2021			FYE
0	**0**	**0**	**35**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742575 US RENAL CARE BLUEBONNET DIALYSIS FORT WORTH, TX 76110

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**285**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-37.9%	-7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-16.6%	-12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,133,534	3,264,054	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,133,534	3,264,054	0	Amount
KPI945	Total Operating Margin					
0	0	0	-429,076	-232,660	0	Amount
KPI948	Net Profit					
0	0	0	-429,068	-232,660	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742582	**US RENAL CARE BLUEBONNET HOME DIALYSIS FORT WORTH, TX 76110**					
			12/31/2021	**12/31/2022**		**FYE**
0	**0**	**0**	**285**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	1.9%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	1.1%	198.4%	0.0%	Percent
KPI941	Total Charges					
0	0	0	2,032,029	5,362,130	0	Amount
KPI943	Total Operating Revenue					
0	0	0	2,032,029	5,362,130	0	Amount
KPI945	Total Operating Margin					
0	0	0	39,022	793,452	0	Amount
KPI948	Net Profit					
0	0	0	39,083	793,452	0	Amount
672563	**US RENAL CARE BOERNE DIALYSIS BOERNE, TX 78006**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.9%	-14.8%	-8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	334.5%	39.0%	0.0%	Percent
KPI941	Total Charges					
0	0	803,430	909,640	1,241,350	0	Amount
KPI943	Total Operating Revenue					
0	0	803,430	909,640	1,241,350	0	Amount
KPI945	Total Operating Margin					
0	0	-119,674	-134,812	-104,757	0	Amount
KPI948	Net Profit					
0	0	-119,674	-134,810	-104,757	0	Amount
672607	**US RENAL CARE CANTON DIALYSIS CANTON, TX 75103**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	-4.2%	-8.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-9.1%	-6.9%	-15.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,225,511	961,968	938,549	0	Amount
KPI943	Total Operating Revenue					
0	0	1,225,511	961,968	938,549	0	Amount
KPI945	Total Operating Margin					
0	0	26,638	-39,986	-76,867	0	Amount
KPI948	Net Profit					
0	0	26,759	-39,978	-76,867	0	Amount

672870 US RENAL CARE CENTRAL SAN ANTONIO DIAL SAN ANTONIO, TX 78207

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	7.3%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	21.0%	53.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,175,894	3,973,326	4,595,140	0	Amount
KPI943	Total Operating Revenue					
0	0	4,175,894	3,973,326	4,595,140	0	Amount
KPI945	Total Operating Margin					
0	0	324,882	289,457	619,109	0	Amount
KPI948	Net Profit					
0	0	334,921	289,961	619,109	0	Amount

672854 US RENAL CARE CHINATOWN DIALYSIS HOUSTON, TX 77072

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	14.4%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.8%	32.0%	30.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,704,103	3,529,051	3,454,224	0	Amount
KPI943	Total Operating Revenue					
0	0	3,704,103	3,529,051	3,454,224	0	Amount
KPI945	Total Operating Margin					
0	0	518,707	484,336	406,570	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	518,794	508,003	406,570	0	Amount

672855 US RENAL CARE CHINATOWN HOME DIALYSIS HOUSTON, TX 77072

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	4.1%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	8.1%	22.8%	0.0%	Percent
KPI941	Total Charges					
0	0	543,425	679,921	890,961	0	Amount
KPI943	Total Operating Revenue					
0	0	543,425	679,921	890,961	0	Amount
KPI945	Total Operating Margin					
0	0	11,583	27,656	85,234	0	Amount
KPI948	Net Profit					
0	0	11,583	27,705	85,234	0	Amount

742580 US RENAL CARE CONROE DIALYSIS CONROE, TX 77304

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**283**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-54.9%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-25.2%	-6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	0	854,525	2,663,817	0	Amount
KPI943	Total Operating Revenue					
0	0	0	854,525	2,663,817	0	Amount
KPI945	Total Operating Margin					
0	0	0	-469,355	-86,302	0	Amount
KPI948	Net Profit					
0	0	0	-469,355	-86,302	0	Amount

672856 US RENAL CARE CONWAY DIALYSIS MISSION, TX 78574

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	4.0%	13.0%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-42.9%	42.2%	86.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,532,720	4,081,819	4,445,216	0	Amount
KPI943	Total Operating Revenue					
0	0	3,532,720	4,081,819	4,445,216	0	Amount
KPI945	Total Operating Margin					
0	0	139,233	531,187	691,570	0	Amount
KPI948	Net Profit					
0	0	140,302	531,404	691,570	0	Amount

742577 US RENAL CARE DATA POINT DIALYSIS SAN ANTONIO, TX 78229

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**367**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-13.9%	-7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7.0%	-6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,315,967	1,938,088	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,315,967	1,938,088	0	Amount
KPI945	Total Operating Margin					
0	0	0	-182,554	-136,268	0	Amount
KPI948	Net Profit					
0	0	0	-182,410	-136,268	0	Amount

672557 US RENAL CARE DELTA DIALYSIS ELSA, TX 78543

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	8.9%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	88.4%	27.9%	90.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,769,248	2,425,876	2,803,056	0	Amount
KPI943	Total Operating Revenue					
0	0	2,769,248	2,425,876	2,803,056	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	359,253	214,665	483,411	0	Amount
KPI948	Net Profit					
0	0	359,041	214,747	483,411	0	Amount

742581 US RENAL CARE DIALYSIS AT HOME WEST SAN ANTONIO, TX 78251

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**261**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-13.9%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12.9%	38.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,222,720	4,378,864	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,222,720	4,378,864	0	Amount
KPI945	Total Operating Margin					
0	0	0	-169,533	762,970	0	Amount
KPI948	Net Profit					
0	0	0	-169,533	762,970	0	Amount

742579 US RENAL CARE DOUBLE SPRINGS DIALYSIS KELLER, TX 76248

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**297**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-137.9%	-54.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-31.6%	-60.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	360,362	784,613	0	Amount
KPI943	Total Operating Revenue					
0	0	0	360,362	784,613	0	Amount
KPI945	Total Operating Margin					
0	0	0	-496,910	-425,560	0	Amount
KPI948	Net Profit					
0	0	0	-496,905	-425,560	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672672	**US RENAL CARE DOWNTOWN SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78205**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672799	**US RENAL CARE EAST PLANO DIALYSIS PLANO, TX 75074**					
		12/31/2020	**12/31/2021**	**12/31/2022**	**02/27/2023**	**FYE**
0	**0**	**366**	**365**	**365**	**58**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-12.9%	-25.2%	-0.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.8%	-12.3%	-15.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,126,161	1,186,181	733,058	163,605	Amount
KPI943	Total Operating Revenue					
0	0	1,126,161	1,186,181	733,058	163,605	Amount
KPI945	Total Operating Margin					
0	0	-51,258	-153,484	-184,679	-347	Amount
KPI948	Net Profit					
0	0	-45,090	-153,480	-184,679	-347	Amount
672624	**US RENAL CARE FRIENDSWOOD DIALYSIS FRIENDSWOOD, TX 77546**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	2.3%	3.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	27.4%	2.4%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,581,486	1,536,398	1,692,693	0	Amount
KPI943	Total Operating Revenue					
0	0	1,581,486	1,536,398	1,692,693	0	Amount
KPI945	Total Operating Margin					
0	0	108,714	34,971	52,465	0	Amount
KPI948	Net Profit					
0	0	108,832	34,973	52,465	0	Amount

452851 US RENAL CARE GATEWAY DIALYSIS SAN ANTONIO, TX 78227

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	21.1%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	3.3%	4.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,707,896	2,948,935	2,530,115	0	Amount
KPI943	Total Operating Revenue					
0	0	3,707,896	2,948,935	2,530,115	0	Amount
KPI945	Total Operating Margin					
0	0	885,413	622,165	694,147	0	Amount
KPI948	Net Profit					
0	0	885,981	622,221	694,147	0	Amount

452817 US RENAL CARE HARLINGEN DIALYSIS HARLINGEN, TX 78550

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.8%	51.6%	56.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.5%	13.2%	13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	8,277,872	8,650,613	8,474,537	0	Amount
KPI943	Total Operating Revenue					
0	0	8,277,872	8,650,613	8,474,537	0	Amount
KPI945	Total Operating Margin					
0	0	4,017,607	4,438,115	4,819,424	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	4,041,661	4,467,026	4,819,424	0	Amount

742549 US RENAL CARE HILL COUNTRY DIALYSIS SAN ANTONIO, TX 78251

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.2%	12.4%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.5%	19.8%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,305,515	3,984,748	4,179,030	0	Amount
KPI943	Total Operating Revenue					
0	0	2,305,515	3,984,748	4,179,030	0	Amount
KPI945	Total Operating Margin					
0	0	-119,956	493,275	361,249	0	Amount
KPI948	Net Profit					
0	0	-119,654	493,292	361,249	0	Amount

452840 US RENAL CARE HOME THERAPIES HOUSTON, TX 77054

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.7%	-10.1%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.1%	-12.2%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,507,287	4,407,608	5,759,352	0	Amount
KPI943	Total Operating Revenue					
0	0	3,507,287	4,407,608	5,759,352	0	Amount
KPI945	Total Operating Margin					
0	0	-692,173	-446,390	-14,539	0	Amount
KPI948	Net Profit					
0	0	-692,076	-446,045	-14,539	0	Amount

672604 US RENAL CARE KINGWOOD DIALYSIS KINGWOOD, TX 77339

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	16.9%	16.3%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.1%	54.1%	100.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,464,245	5,029,448	5,399,776	0	Amount
KPI943	Total Operating Revenue					
0	0	5,464,245	5,029,448	5,399,776	0	Amount
KPI945	Total Operating Margin					
0	0	918,996	783,026	938,853	0	Amount
KPI948	Net Profit					
0	0	922,373	821,388	938,853	0	Amount

452823 US RENAL CARE LAREDO DIALYSIS LAREDO, TX 78041

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.5%	36.0%	49.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	4.6%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,242,082	2,329,328	2,220,676	0	Amount
KPI943	Total Operating Revenue					
0	0	3,242,082	2,329,328	2,220,676	0	Amount
KPI945	Total Operating Margin					
0	0	1,216,411	838,040	1,092,627	0	Amount
KPI948	Net Profit					
0	0	1,216,461	838,041	1,092,627	0	Amount

672566 US RENAL CARE LAREDO SOUTH DIALYSIS LAREDO, TX 78043

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	11.3%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.0%	42.6%	26.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,952,611	3,993,549	3,648,398	0	Amount
KPI943	Total Operating Revenue					
0	0	3,952,611	3,993,549	3,648,398	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	385,481	450,890	263,177	0	Amount
KPI948	Net Profit					
0	0	385,492	450,895	263,177	0	Amount

742504 US RENAL CARE LAS CANTERAS DIALYSIS LAREDO, TX 78045

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.0%	-28.6%	-13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	25.0%	13.0%	0.0%	Percent
KPI941	Total Charges					
0	0	982,952	1,458,632	2,153,306	0	Amount
KPI943	Total Operating Revenue					
0	0	982,952	1,458,632	2,153,306	0	Amount
KPI945	Total Operating Margin					
0	0	-452,233	-418,188	-279,779	0	Amount
KPI948	Net Profit					
0	0	-452,233	-417,726	-279,779	0	Amount

742561 US RENAL CARE LIVE OAK DIALYSIS LIVE OAK, TX 78233

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**305**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-94.7%	-18.6%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.9%	-17.7%	-6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	408,397	1,273,742	2,009,915	0	Amount
KPI943	Total Operating Revenue					
0	0	408,397	1,273,742	2,009,915	0	Amount
KPI945	Total Operating Margin					
0	0	-386,773	-236,717	-62,563	0	Amount
KPI948	Net Profit					
0	0	-386,771	-236,688	-62,563	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672534	**US RENAL CARE MAVERICK COUNTY DIALYSIS EAGLE PASS, TX 78852**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.3%	-9.1%	-24.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	115.1%	-16.8%	38.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,846,375	3,167,112	2,837,406	0	Amount
KPI943	Total Operating Revenue					
0	0	2,846,375	3,167,112	2,837,406	0	Amount
KPI945	Total Operating Margin					
0	0	-1,203,503	-288,535	-685,495	0	Amount
KPI948	Net Profit					
0	0	-1,203,441	-288,535	-685,495	0	Amount
452820	**US RENAL CARE MCALLEN DIALYSIS MCALLEN, TX 78503**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	36.8%	34.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	9.6%	14.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,012,071	5,177,498	8,511,177	0	Amount
KPI943	Total Operating Revenue					
0	0	5,012,071	5,177,498	8,511,177	0	Amount
KPI945	Total Operating Margin					
0	0	1,658,873	1,886,368	2,935,252	0	Amount
KPI948	Net Profit					
0	0	1,659,447	1,904,503	2,935,252	0	Amount
672867	**US RENAL CARE MEADOWS PLACE DIALYSIS MISSOURI CITY, TX 77459**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	2.3%	0.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	5.9%	2.3%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,174,592	2,190,731	2,394,246	0	Amount
KPI943	Total Operating Revenue					
0	0	2,174,592	2,190,731	2,394,246	0	Amount
KPI945	Total Operating Margin					
0	0	100,728	48,890	15,758	0	Amount
KPI948	Net Profit					
0	0	101,248	50,440	15,758	0	Amount

672812 US RENAL CARE MEDICAL CENTER DIALYSIS SAN ANTONIO, TX 78229

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	28.3%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	194.1%	83.8%	82.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,614,598	3,969,649	3,817,371	0	Amount
KPI943	Total Operating Revenue					
0	0	4,614,598	3,969,649	3,817,371	0	Amount
KPI945	Total Operating Margin					
0	0	1,499,800	1,101,550	845,481	0	Amount
KPI948	Net Profit					
0	0	1,502,831	1,121,954	845,481	0	Amount

452765 US RENAL CARE MEDINA COUNTY DIALYSIS HONDO, TX 78861

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	1.5%	-11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-67.9%	1.3%	31.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,241,083	2,043,676	1,801,470	0	Amount
KPI943	Total Operating Revenue					
0	0	2,241,083	2,043,676	1,801,470	0	Amount
KPI945	Total Operating Margin					
0	0	-28,794	29,730	-207,086	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	287,291	29,748	-207,086	0	Amount

452870 US RENAL CARE MID VALLEY WESLACO DIALYSIS WESLACO, TX 78596

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.1%	40.1%	49.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.0%	12.5%	15.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,602,682	5,752,346	6,351,726	0	Amount
KPI943	Total Operating Revenue					
0	0	5,602,682	5,752,346	6,351,726	0	Amount
KPI945	Total Operating Margin					
0	0	2,248,926	2,308,165	3,127,624	0	Amount
KPI948	Net Profit					
0	0	2,249,388	2,308,706	3,127,624	0	Amount

672502 US RENAL CARE MISSION DIALYSIS MISSION, TX 78572

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	10.6%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.2%	10.0%	20.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,999,801	3,727,893	4,509,494	0	Amount
KPI943	Total Operating Revenue					
0	0	3,999,801	3,727,893	4,509,494	0	Amount
KPI945	Total Operating Margin					
0	0	728,228	393,205	949,711	0	Amount
KPI948	Net Profit					
0	0	728,680	393,744	949,711	0	Amount

672753 US RENAL CARE NORTH DALLAS DIALYSIS DALLAS, TX 75231

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	2.5%	14.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	33.4%	25.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,259,586	3,800,513	3,670,911	0	Amount
KPI943	Total Operating Revenue					
0	0	4,259,586	3,800,513	3,670,911	0	Amount
KPI945	Total Operating Margin					
0	0	107,469	503,930	352,639	0	Amount
KPI948	Net Profit					
0	0	107,642	533,876	352,639	0	Amount

672825 US RENAL CARE NORTH EL PASO DIALYSIS EL PASO, TX 79990

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.0%	-4.8%	-7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	3.7%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,148,314	1,798,971	2,081,553	0	Amount
KPI943	Total Operating Revenue					
0	0	1,148,314	1,798,971	2,081,553	0	Amount
KPI945	Total Operating Margin					
0	0	-458,938	-124,521	-154,007	0	Amount
KPI948	Net Profit					
0	0	-458,900	-86,714	-154,007	0	Amount

742574 US RENAL CARE NORTH HARLINGEN DIALYSIS HARLINGEN, TX 78550

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**297**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-143.8%	-11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-28.3%	-8.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	578,132	2,092,410	0	Amount
KPI943	Total Operating Revenue					
0	0	0	578,132	2,092,410	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	0	-831,548	-242,863	0	Amount
KPI948	Net Profit					
0	0	0	-831,510	-242,863	0	Amount

672823 US RENAL CARE NORTH LUBBOCK DIALYSIS LUBBOCK, TX 79403

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.4%	-5.3%	-11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	17.6%	25.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,281,998	1,311,939	1,187,802	0	Amount
KPI943	Total Operating Revenue					
0	0	1,281,998	1,311,939	1,187,802	0	Amount
KPI945	Total Operating Margin					
0	0	-82,318	-69,657	-140,962	0	Amount
KPI948	Net Profit					
0	0	-82,302	-69,649	-140,962	0	Amount

672662 US RENAL CARE OSO BAY DIALYSIS CORPUS CHRISTI, TX 78412

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	12.6%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.2%	16.2%	23.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,770,538	4,549,018	5,109,870	0	Amount
KPI943	Total Operating Revenue					
0	0	4,770,538	4,549,018	5,109,870	0	Amount
KPI945	Total Operating Margin					
0	0	522,062	573,089	688,961	0	Amount
KPI948	Net Profit					
0	0	522,702	573,129	688,961	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672737	**US RENAL CARE PLANO DIALYSIS PLANO, TX 75093**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	-3.2%	-2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	-4.3%	-3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,219,368	1,799,347	1,981,512	0	Amount
KPI943	Total Operating Revenue					
0	0	2,219,368	1,799,347	1,981,512	0	Amount
KPI945	Total Operating Margin					
0	0	49,598	-57,817	-45,980	0	Amount
KPI948	Net Profit					
0	0	49,798	-57,026	-45,980	0	Amount
672510	**US RENAL CARE PLEASANTON ROAD DIALYSIS SAN ANTONIO, TX 78221**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	12.9%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.3%	20.9%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,524,801	4,621,762	3,913,995	0	Amount
KPI943	Total Operating Revenue					
0	0	5,524,801	4,621,762	3,913,995	0	Amount
KPI945	Total Operating Margin					
0	0	777,088	543,977	130,647	0	Amount
KPI948	Net Profit					
0	0	779,231	597,149	130,647	0	Amount
672860	**US RENAL CARE PREMIER DIALYSIS HOUSTON, TX 77054**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	-38.1%	2.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	14.6%	-44.2%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,242,581	4,179,898	3,096,367	0	Amount
KPI943	Total Operating Revenue					
0	0	4,242,581	4,179,898	3,096,367	0	Amount
KPI945	Total Operating Margin					
0	0	234,258	-1,593,271	64,908	0	Amount
KPI948	Net Profit					
0	0	234,402	-1,593,188	64,908	0	Amount

672846 US RENAL CARE RICHARDSON DIALYSIS RICHARDSON, TX 75082

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	0.8%	-3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.5%	0.9%	-6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,969,669	1,980,030	1,947,797	0	Amount
KPI943	Total Operating Revenue					
0	0	1,969,669	1,980,030	1,947,797	0	Amount
KPI945	Total Operating Margin					
0	0	-59,771	16,491	-70,455	0	Amount
KPI948	Net Profit					
0	0	-59,393	16,494	-70,455	0	Amount

452664 US RENAL CARE RIO GRANDE DIALYSIS RIO GRANDE CITY, TX 78582

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	2.0%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	1.9%	-6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,025,162	2,556,376	2,523,926	0	Amount
KPI943	Total Operating Revenue					
0	0	3,025,162	2,556,376	2,523,926	0	Amount
KPI945	Total Operating Margin					
0	0	280,143	50,973	-144,875	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	280,711	51,090	-144,875	0	Amount

672866 US RENAL CARE ROWLETT DIALYSIS ROWLETT, TX 75088

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	4.1%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.7%	5.4%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,705,322	2,494,859	2,808,260	0	Amount
KPI943	Total Operating Revenue					
0	0	2,705,322	2,494,859	2,808,260	0	Amount
KPI945	Total Operating Margin					
0	0	149,741	102,757	211,862	0	Amount
KPI948	Net Profit					
0	0	150,083	102,870	211,862	0	Amount

742551 US RENAL CARE ROYAL CENTRAL DIALYSIS DALLAS, TX 75243

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-66.2%	-27.0%	-18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.6%	49.6%	192.2%	0.0%	Percent
KPI941	Total Charges					
0	0	571,117	966,510	1,360,488	0	Amount
KPI943	Total Operating Revenue					
0	0	571,117	966,510	1,360,488	0	Amount
KPI945	Total Operating Margin					
0	0	-378,286	-261,134	-253,736	0	Amount
KPI948	Net Profit					
0	0	-378,286	-261,047	-253,736	0	Amount

672718 US RENAL CARE SAN ANTONIO HOME THERAPIES SAN ANTONIO, TX 78207

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	13.3%	9.4%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.3%	23.7%	29.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,392,941	5,411,468	5,444,177	0	Amount
KPI943	Total Operating Revenue					
0	0	5,392,941	5,411,468	5,444,177	0	Amount
KPI945	Total Operating Margin					
0	0	539,448	502,501	660,611	0	Amount
KPI948	Net Profit					
0	0	716,025	511,269	660,611	0	Amount

672514 US RENAL CARE SAN BENITO DIALYSIS SAN BENITO, TX 78586

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	17.7%	19.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.7%	51.9%	56.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,388,484	6,909,265	7,184,404	0	Amount
KPI943	Total Operating Revenue					
0	0	6,388,484	6,909,265	7,184,404	0	Amount
KPI945	Total Operating Margin					
0	0	913,001	1,224,697	1,407,539	0	Amount
KPI948	Net Profit					
0	0	913,752	1,225,124	1,407,539	0	Amount

672742 US RENAL CARE SOUTH SAN ANTONO DIALYSIS SAN ANTONIO, TX 78211

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	30.2%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	177.5%	69.3%	57.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,250,530	3,326,445	3,248,442	0	Amount
KPI943	Total Operating Revenue					
0	0	3,250,530	3,326,445	3,248,442	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	823,447	1,005,052	744,136	0	Amount
KPI948	Net Profit					
0	0	824,693	1,005,236	744,136	0	Amount

742534 US RENAL CARE SOUTHEAST SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78223

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	7.7%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	8.9%	-1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,589,609	2,002,960	1,795,113	0	Amount
KPI943	Total Operating Revenue					
0	0	1,589,609	2,002,960	1,795,113	0	Amount
KPI945	Total Operating Margin					
0	0	108,861	153,773	-32,006	0	Amount
KPI948	Net Profit					
0	0	109,105	153,791	-32,006	0	Amount

672859 US RENAL CARE SPACE CITY DIALYSIS LLC PASADENA, TX 77504

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.0%	2.7%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	6.2%	80.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,648,343	3,175,713	4,285,134	0	Amount
KPI943	Total Operating Revenue					
0	0	1,648,343	3,175,713	4,285,134	0	Amount
KPI945	Total Operating Margin					
0	0	-263,201	68,861	405,174	0	Amount
KPI948	Net Profit					
0	0	-263,088	84,278	405,174	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742501	**US RENAL CARE SUNNYVALE DIALYSIS SUNNYVALE, TX 75182**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	2.1%	4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-26.0%	13.1%	18.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,771,363	2,932,025	3,531,831	0	Amount
KPI943	Total Operating Revenue					
0	0	2,771,363	2,932,025	3,531,831	0	Amount
KPI945	Total Operating Margin					
0	0	73,022	62,160	173,706	0	Amount
KPI948	Net Profit					
0	0	73,034	62,403	173,706	0	Amount
672652	**US RENAL CARE TARRANT DIALYSIS AZLE AZLE, TX 76020**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	-8.7%	-14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.3%	-8.6%	-18.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,709,546	1,575,195	1,425,779	0	Amount
KPI943	Total Operating Revenue					
0	0	1,709,546	1,575,195	1,425,779	0	Amount
KPI945	Total Operating Margin					
0	0	-2,033	-137,271	-203,424	0	Amount
KPI948	Net Profit					
0	0	-1,658	-137,267	-203,424	0	Amount
672738	**US RENAL CARE TARRANT DIALYSIS BRYANT IRVIN FORT WORTH, TX 76132**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	6.6%	-7.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	69.3%	12.1%	-17.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,031,916	3,114,938	2,925,232	0	Amount
KPI943	Total Operating Revenue					
0	0	3,031,916	3,114,938	2,925,232	0	Amount
KPI945	Total Operating Margin					
0	0	302,133	166,152	-218,064	0	Amount
KPI948	Net Profit					
0	0	302,417	206,620	-218,064	0	Amount

672840 US RENAL CARE TARRANT DIALYSIS BURLESON BURLESON, TX 76028

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.4%	2.9%	-12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,334.3%	10.5%	205.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,608	2,429,122	2,788,289	0	Amount
KPI943	Total Operating Revenue					
0	0	3,313,608	2,429,122	2,788,289	0	Amount
KPI945	Total Operating Margin					
0	0	-576,634	70,828	-341,304	0	Amount
KPI948	Net Profit					
0	0	-576,009	70,837	-341,304	0	Amount

452799 US RENAL CARE TARRANT DIALYSIS CENTRAL FORT WORTH FORT WORTH, TX 76105

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	14.8%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	3.7%	0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,964,208	6,057,913	5,855,008	0	Amount
KPI943	Total Operating Revenue					
0	0	5,964,208	6,057,913	5,855,008	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	1,000,862	876,078	107,247	0	Amount
KPI948	Net Profit					
0	0	1,002,225	896,739	107,247	0	Amount

672650 US RENAL CARE TARRANT DIALYSIS CLEBURNE CLEBURNE, TX 76033

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	10.3%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.2%	14.8%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,975,988	2,300,365	2,268,689	0	Amount
KPI943	Total Operating Revenue					
0	0	1,975,988	2,300,365	2,268,689	0	Amount
KPI945	Total Operating Margin					
0	0	70,965	237,445	28,711	0	Amount
KPI948	Net Profit					
0	0	71,158	237,463	28,711	0	Amount

672705 US RENAL CARE TARRANT DIALYSIS EAST FORT WORTH FORT WORTH, TX 76112

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	5.4%	-4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	425.3%	14.1%	-11.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,290,597	4,500,491	4,352,055	0	Amount
KPI943	Total Operating Revenue					
0	0	5,290,597	4,500,491	4,352,055	0	Amount
KPI945	Total Operating Margin					
0	0	1,156,759	187,689	-176,441	0	Amount
KPI948	Net Profit					
0	0	1,157,940	244,050	-176,441	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672750 US RENAL CARE TARRANT DIALYSIS FLOWER MOUND FLOWER MOUND, TX 75028						
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
452579 US RENAL CARE TARRANT DIALYSIS FORT WORTH FORT WORTH, TX 76104						
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	18.3%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	4.2%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	8,132,838	7,266,216	7,485,904	0	Amount
KPI943	Total Operating Revenue					
0	0	8,132,838	7,266,216	7,485,904	0	Amount
KPI945	Total Operating Margin					
0	0	1,734,321	1,285,856	1,020,756	0	Amount
KPI948	Net Profit					
0	0	1,736,003	1,331,208	1,020,756	0	Amount
672695 US RENAL CARE TARRANT DIALYSIS GRANBURY GRANBURY, TX 76049						
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672743 US RENAL CARE TARRANT DIALYSIS KELLER FORT WORTH, TX 76244

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	15.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	103.8%	47.4%	34.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,377,165	3,224,233	3,125,283	0	Amount
KPI943	Total Operating Revenue					
0	0	3,377,165	3,224,233	3,125,283	0	Amount
KPI945	Total Operating Margin					
0	0	474,542	453,629	256,379	0	Amount
KPI948	Net Profit					
0	0	474,664	484,375	256,379	0	Amount

672660 US RENAL CARE TARRANT DIALYSIS MINERAL WELLS MINERAL WELLS, TX 76067

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672543 US RENAL CARE TARRANT DIALYSIS WEATHERFORD WEATHERFORD, TX 76086

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	-4.0%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.4%	-6.1%	-9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,813,095	1,412,709	1,490,218	0	Amount
KPI943	Total Operating Revenue					
0	0	1,813,095	1,412,709	1,490,218	0	Amount
KPI945	Total Operating Margin					
0	0	91,861	-80,550	-72,184	0	Amount
KPI948	Net Profit					
0	0	93,765	-56,004	-72,184	0	Amount

742562 US RENAL CARE TARRANT DIALYSIS WEST FORK BEDFORD, TX 76021

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**149**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-245.2%	-10.7%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	122.2%	129.2%	325.1%	0.0%	Percent
KPI941	Total Charges					
0	0	182,208	1,687,399	4,289,840	0	Amount
KPI943	Total Operating Revenue					
0	0	182,208	1,687,399	4,289,840	0	Amount
KPI945	Total Operating Margin					
0	0	-446,697	-180,361	474,510	0	Amount
KPI948	Net Profit					
0	0	-446,697	-180,357	474,510	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452872	**US RENAL CARE VALLEY MCALLEN DIALYSIS MC ALLEN, TX 78503**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.6%	40.6%	56.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	11.6%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,290,538	7,399,902	5,203,199	0	Amount
KPI943	Total Operating Revenue					
0	0	7,290,538	7,399,902	5,203,199	0	Amount
KPI945	Total Operating Margin					
0	0	2,737,326	2,980,584	2,937,237	0	Amount
KPI948	Net Profit					
0	0	2,744,597	3,007,695	2,937,237	0	Amount
452834	**US RENAL CARE WEBSTER DIALYSIS HOUSTON, TX 77002**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	11.5%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	12.0%	36.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,681,069	5,135,332	5,114,756	0	Amount
KPI943	Total Operating Revenue					
0	0	5,681,069	5,135,332	5,114,756	0	Amount
KPI945	Total Operating Margin					
0	0	591,437	552,923	311,153	0	Amount
KPI948	Net Profit					
0	0	627,017	590,781	311,153	0	Amount
672832	**US RENAL CARE WEST UNIVERSITY DIALYSIS HOUSTON, TX 77025**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	10.6%	2.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	108.0%	38.7%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,012,102	3,198,832	2,937,379	0	Amount
KPI943	Total Operating Revenue					
0	0	2,012,102	3,198,832	2,937,379	0	Amount
KPI945	Total Operating Margin					
0	0	66,284	332,673	60,315	0	Amount
KPI948	Net Profit					
0	0	66,325	339,234	60,315	0	Amount

672631 USRC ATASCOSA COUNTY DIALYSIS, LLC PLEASANTON, TX 78064

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-2.0%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-132.0%	-3.1%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,425,959	1,326,978	1,308,642	0	Amount
KPI943	Total Operating Revenue					
0	0	1,425,959	1,326,978	1,308,642	0	Amount
KPI945	Total Operating Margin					
0	0	41,330	-26,275	25,346	0	Amount
KPI948	Net Profit					
0	0	43,801	-26,103	25,346	0	Amount

452890 USRC EDINBURG, LP EDINBURG, TX 78539

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.7%	52.3%	55.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	15.8%	15.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,833,437	6,391,798	6,580,130	0	Amount
KPI943	Total Operating Revenue					
0	0	5,833,437	6,391,798	6,580,130	0	Amount
KPI945	Total Operating Margin					
0	0	2,491,786	3,333,212	3,645,954	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	2,492,053	3,341,465	3,645,954	0	Amount

672559 USRC SW FT WORTH, LP FORT WORTH, TX 76133

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	8.2%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	89.9%	20.8%	-18.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,001,560	4,745,153	4,396,788	0	Amount
KPI943	Total Operating Revenue					
0	0	5,001,560	4,745,153	4,396,788	0	Amount
KPI945	Total Operating Margin					
0	0	721,574	388,008	-246,808	0	Amount
KPI948	Net Profit					
0	0	722,163	388,739	-246,808	0	Amount

452580 USRC TARRANT DIALYSIS CENTER ARLINGTON ARLINGTON, TX 76011

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	17.1%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	13.3%	68.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,563,482	4,252,374	6,049,935	0	Amount
KPI943	Total Operating Revenue					
0	0	4,563,482	4,252,374	6,049,935	0	Amount
KPI945	Total Operating Margin					
0	0	411,755	725,276	824,700	0	Amount
KPI948	Net Profit					
0	0	412,452	725,276	824,700	0	Amount

452855 USRC TARRANT DIALYSIS CENTER GRAND PRAIRIE,LP GRAND PRAIRIE, TX 75050

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	20.7%	20.2%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	25.7%	-100.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,354,296	3,367,618	4,444,030	0	Amount
KPI943	Total Operating Revenue					
0	0	4,354,296	3,367,618	4,444,030	0	Amount
KPI945	Total Operating Margin					
0	0	899,802	680,238	627,599	0	Amount
KPI948	Net Profit					
0	0	901,085	680,238	627,599	0	Amount

452896 USRC TARRANT DIALYSIS CENTER MANSFIELD, LP MANSFIELD, TX 76063

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	12.9%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	14.9%	-96.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,360,474	3,433,189	4,486,812	0	Amount
KPI943	Total Operating Revenue					
0	0	4,360,474	3,433,189	4,486,812	0	Amount
KPI945	Total Operating Margin					
0	0	655,771	444,518	395,151	0	Amount
KPI948	Net Profit					
0	0	656,473	444,518	395,151	0	Amount

452838 USRC TARRANT DIALYSIS CENTER NORTH FORT WORTH FORT WORTH, TX 76164

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	16.2%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	3.2%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,822,133	5,680,766	5,847,438	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	5,822,133	5,680,766	5,847,438	0	Amount
KPI945	Total Operating Margin					
0	0	1,092,239	920,929	596,823	0	Amount
KPI948	Net Profit					
0	0	1,093,675	921,102	596,823	0	Amount

452637 USRC TARRANT DIALYSIS CENTER SOUTH FORT WORTH BURLESON, TX 76028

		12/31/2020	12/31/2021	09/29/2022		FYE
0	**0**	**366**	**365**	**272**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	-8.7%	-80.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	-0.7%	-3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,332,540	1,801,604	678,861	0	Amount
KPI943	Total Operating Revenue					
0	0	3,332,540	1,801,604	678,861	0	Amount
KPI945	Total Operating Margin					
0	0	228,800	-156,416	-548,888	0	Amount
KPI948	Net Profit					
0	0	233,165	-156,409	-548,888	0	Amount

452656 USRC TARRANT DIALYSIS CENTERS TARRANT COUNTY FORT WORTH, TX 76104

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	19.7%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	4.0%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,042,054	6,277,266	5,498,399	0	Amount
KPI943	Total Operating Revenue					
0	0	7,042,054	6,277,266	5,498,399	0	Amount
KPI945	Total Operating Margin					
0	0	1,696,734	1,235,381	850,086	0	Amount
KPI948	Net Profit					
0	0	1,697,074	1,235,468	850,086	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672637	**USRC TARRANT DIALYSIS WEST FORT WORTH WHITE SETTLEMENT, TX 76108**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	14.9%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	162.3%	31.2%	14.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,940,764	2,676,178	2,343,908	0	Amount
KPI943	Total Operating Revenue					
0	0	2,940,764	2,676,178	2,343,908	0	Amount
KPI945	Total Operating Margin					
0	0	573,861	399,490	149,596	0	Amount
KPI948	Net Profit					
0	0	574,023	399,777	149,596	0	Amount
672697	**USRC WESTOVER HILLS DIALYSIS SAN ANTONIO, TX 78251**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	10.8%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	187.9%	32.0%	-25.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,299,370	2,296,666	1,366,027	0	Amount
KPI943	Total Operating Revenue					
0	0	3,299,370	2,296,666	1,366,027	0	Amount
KPI945	Total Operating Margin					
0	0	750,014	217,978	-199,771	0	Amount
KPI948	Net Profit					
0	0	825,765	247,406	-199,771	0	Amount
672554	**USRENAL CARE TARRANT DIALYSIS NORTH RICHLAND HILLS FORT WORTH, TX 76180**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	2.3%	2.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	228.4%	10.6%	8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,800,722	3,529,894	2,753,707	0	Amount
KPI943	Total Operating Revenue					
0	0	3,800,722	3,529,894	2,753,707	0	Amount
KPI945	Total Operating Margin					
0	0	496,643	45,012	57,072	0	Amount
KPI948	Net Profit					
0	0	496,964	80,452	57,072	0	Amount

452773 UT SOUTHWESTERN - OAKCLIFF DIALYSIS DALLAS, TX 75224

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	6.1%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	2.7%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,510,169	6,579,990	7,158,244	0	Amount
KPI943	Total Operating Revenue					
0	0	7,361,474	6,786,810	6,959,228	0	Amount
KPI945	Total Operating Margin					
0	0	1,135,626	562,892	714,605	0	Amount
KPI948	Net Profit					
0	0	1,120,354	417,025	684,819	0	Amount

452736 UT SOUTHWESTERN DALLAS DIALYSIS IRVING, TX 75062

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	64.8%	57.4%	50.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.6%	31.3%	24.2%	0.0%	Percent
KPI941	Total Charges					
0	0	13,507,000	14,651,770	12,165,764	0	Amount
KPI943	Total Operating Revenue					
0	0	13,555,147	14,363,096	12,549,523	0	Amount
KPI945	Total Operating Margin					
0	0	5,106,302	5,083,608	3,865,895	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	8,780,051	8,237,309	6,362,228	0	Amount

452540 UVALDE KIDNEY DISEASE CLINIC UVALDE, TX 78801

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	28.8%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,148,472	3,879,824	4,606,110	0	Amount
KPI943	Total Operating Revenue					
0	0	4,148,472	3,879,824	4,606,110	0	Amount
KPI945	Total Operating Margin					
0	0	886,816	1,002,553	1,376,800	0	Amount
KPI948	Net Profit					
0	0	985,185	1,117,754	1,376,799	0	Amount

672665 VALLEY BAPTIST HARLINGEN DIALYSIS HARLINGEN, TX 78550

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	10.0%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.7%	17.4%	26.6%	0.0%	Percent
KPI941	Total Charges					
0	0	8,095,348	6,694,052	6,897,097	0	Amount
KPI943	Total Operating Revenue					
0	0	8,145,750	6,812,738	6,858,753	0	Amount
KPI945	Total Operating Margin					
0	0	1,272,356	908,589	1,271,468	0	Amount
KPI948	Net Profit					
0	0	954,231	681,775	900,384	0	Amount

672674 VALLEY BAPTIST RAYMONDVILLE DIALYSIS RAYMONDVILLE, TX 78580

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	10.2%	16.2%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.5%	29.4%	19.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,352,685	3,788,077	3,419,781	0	Amount
KPI943	Total Operating Revenue					
0	0	4,191,387	3,771,754	3,572,235	0	Amount
KPI945	Total Operating Margin					
0	0	621,097	878,111	821,725	0	Amount
KPI948	Net Profit					
0	0	429,245	610,468	571,219	0	Amount

452508 VALLEY HEMODIALYSIS CENTER MCALLEN, TX 78503

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	24.5%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,583,794	12,511,054	9,432,364	0	Amount
KPI943	Total Operating Revenue					
0	0	14,583,794	12,511,054	9,432,364	0	Amount
KPI945	Total Operating Margin					
0	0	3,425,695	3,062,562	2,186,075	0	Amount
KPI948	Net Profit					
0	0	3,839,138	3,062,562	2,186,074	0	Amount

452517 VALLEY HEMODIALYSIS CTR BROWNSVILLE, TX 78520

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	1.7%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,315,551	6,740,302	6,367,060	0	Amount
KPI943	Total Operating Revenue					
0	0	7,315,551	6,740,302	6,367,060	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-56,175	-100,240	-99,500	0	Amount
KPI948	Net Profit					
0	0	1,380,829	116,241	-99,499	0	Amount

452658 VICTORIA DIALYSIS CENTER VICTORIA, TX 77901

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	18.6%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	4.3%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,067,359	7,193,458	6,321,648	0	Amount
KPI943	Total Operating Revenue					
0	0	7,510,603	7,280,748	6,236,999	0	Amount
KPI945	Total Operating Margin					
0	0	1,485,239	1,353,222	1,156,209	0	Amount
KPI948	Net Profit					
0	0	1,486,480	1,353,289	1,156,278	0	Amount

742588 VICTORIA HOME DIALYSIS VICTORIA, TX 77904

			12/31/2021	12/31/2022		FYE
0	**0**	**0**	**199**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	12.2%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	69.7%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	0	519,999	1,414,522	0	Amount
KPI943	Total Operating Revenue					
0	0	0	496,327	1,285,883	0	Amount
KPI945	Total Operating Margin					
0	0	0	86,981	24,652	0	Amount
KPI948	Net Profit					
0	0	0	60,653	12,761	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672754	**VICTORY LAKES DIALYSIS DICKINSON, TX 77539**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	19.1%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.3%	37.7%	19.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,233,099	3,277,163	3,314,829	0	Amount
KPI943	Total Operating Revenue					
0	0	3,273,250	3,303,499	3,262,186	0	Amount
KPI945	Total Operating Margin					
0	0	494,322	631,318	409,136	0	Amount
KPI948	Net Profit					
0	0	495,093	632,577	410,122	0	Amount
672715	**VILLAGE DIALYSIS ROSENBERG, TX 77471**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	25.3%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.6%	52.7%	31.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,842,665	3,422,454	3,265,704	0	Amount
KPI943	Total Operating Revenue					
0	0	2,853,281	3,636,856	3,375,372	0	Amount
KPI945	Total Operating Margin					
0	0	678,747	921,637	804,066	0	Amount
KPI948	Net Profit					
0	0	692,318	921,661	805,335	0	Amount
452688	**VILLAGE II DIALYSIS CENTER DALLAS, TX 75228**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	28.1%	25.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,581,014	7,469,003	7,117,130	0	Amount
KPI943	Total Operating Revenue					
0	0	7,581,014	7,469,003	7,117,130	0	Amount
KPI945	Total Operating Margin					
0	0	1,947,881	2,096,414	1,792,995	0	Amount
KPI948	Net Profit					
0	0	2,051,155	2,096,414	1,792,996	0	Amount

452781 VILLAGE OAKS KIDNEY DISEASE CLINIC LIVE OAK, TX 78233

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	28.7%	29.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,779,936	5,946,289	5,886,962	0	Amount
KPI943	Total Operating Revenue					
0	0	5,779,936	5,946,289	5,886,962	0	Amount
KPI945	Total Operating Margin					
0	0	1,228,493	1,538,330	1,719,800	0	Amount
KPI948	Net Profit					
0	0	1,354,711	1,705,650	1,719,799	0	Amount

672801 VINTAGE DIALYSIS HOUSTON, TX 77070

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	12.7%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.5%	33.1%	45.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,145,840	4,148,702	5,128,944	0	Amount
KPI943	Total Operating Revenue					
0	0	4,141,023	4,223,509	5,123,591	0	Amount
KPI945	Total Operating Margin					
0	0	893,520	789,400	1,285,832	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	587,567	534,630	828,839	0	Amount

672822 VIVIFY DIALYSIS ODESSA, TX 79761

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	15.0%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-48.2%	-853.1%	109.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,947,166	5,136,868	5,363,725	0	Amount
KPI943	Total Operating Revenue					
0	0	4,764,926	5,384,824	5,411,792	0	Amount
KPI945	Total Operating Margin					
0	0	435,726	810,071	1,116,596	0	Amount
KPI948	Net Profit					
0	0	435,841	810,071	1,116,706	0	Amount

452702 WALNUT HILL DIALYSIS CENTER DALLAS, TX 75231

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	34.1%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,510,393	8,264,946	6,843,368	0	Amount
KPI943	Total Operating Revenue					
0	0	7,510,393	8,264,946	6,843,368	0	Amount
KPI945	Total Operating Margin					
0	0	1,982,124	2,822,109	1,238,501	0	Amount
KPI948	Net Profit					
0	0	2,122,831	2,822,113	1,238,502	0	Amount

452696 WATERLOO DIALYSIS CENTER AUSTIN, TX 78756

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	20.6%	14.6%	35.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	-1.1%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,746,519	3,951,350	3,281,772	0	Amount
KPI943	Total Operating Revenue					
0	0	4,735,525	3,841,139	4,107,284	0	Amount
KPI945	Total Operating Margin					
0	0	1,129,233	613,839	561,045	0	Amount
KPI948	Net Profit					
0	0	974,678	560,514	1,444,234	0	Amount

452748 WATSON WISE DIALYSIS CENTER PARIS PARIS, TX 75460

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	1.7%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,408,489	4,602,947	4,701,968	0	Amount
KPI943	Total Operating Revenue					
0	0	4,408,489	4,602,947	4,701,968	0	Amount
KPI945	Total Operating Margin					
0	0	-82,449	78,287	175,698	0	Amount
KPI948	Net Profit					
0	0	27,132	78,288	175,698	0	Amount

452532 WATSON WISE DIALYSIS CTR TYLER, TX 75701

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	2.6%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,930,271	3,224,310	3,422,445	0	Amount
KPI943	Total Operating Revenue					
0	0	2,930,271	3,224,310	3,422,445	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-320,434	83,289	242,379	0	Amount
KPI948	Net Profit					
0	0	-232,881	83,288	242,377	0	Amount

672651 WELLBOUND OF AUSTIN AUSTIN, TX 78753

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	4.9%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	65.3%	52.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,421,020	5,414,534	5,684,847	0	Amount
KPI943	Total Operating Revenue					
0	0	4,406,601	5,328,669	5,658,465	0	Amount
KPI945	Total Operating Margin					
0	0	137,314	121,338	448,561	0	Amount
KPI948	Net Profit					
0	0	139,524	262,487	449,468	0	Amount

452585 WESLACO DIALYSIS FACILITY WESLACO, TX 78596

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	29.3%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,854,004	6,603,333	6,349,719	0	Amount
KPI943	Total Operating Revenue					
0	0	6,854,004	6,603,333	6,349,719	0	Amount
KPI945	Total Operating Margin					
0	0	1,827,433	1,934,207	1,742,236	0	Amount
KPI948	Net Profit					
0	0	2,022,294	1,934,207	1,742,237	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
452672	**WESLACO RENAL CENTER WESLACO, TX 78596**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	16.6%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	5.9%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,027,959	3,037,363	2,862,125	0	Amount
KPI943	Total Operating Revenue					
0	0	4,010,222	3,040,797	2,749,890	0	Amount
KPI945	Total Operating Margin					
0	0	738,153	503,585	400,271	0	Amount
KPI948	Net Profit					
0	0	724,532	503,308	365,588	0	Amount
672810	**WEST ARLINGTON DIALYSIS ARLINGTON, TX 76015**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	13.1%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	-25.0%	-25.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,188,227	3,760,708	3,605,990	0	Amount
KPI943	Total Operating Revenue					
0	0	2,133,291	3,606,391	3,585,642	0	Amount
KPI945	Total Operating Margin					
0	0	-11,434	472,433	386,854	0	Amount
KPI948	Net Profit					
0	0	-11,392	473,705	387,053	0	Amount
672733	**WEST BELLFORT DIALYSIS RICHMOND, TX 77406**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	13.6%	18.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	47.6%	47.3%	74.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,010,703	3,013,675	3,471,883	0	Amount
KPI943	Total Operating Revenue					
0	0	2,943,580	3,494,332	3,549,515	0	Amount
KPI945	Total Operating Margin					
0	0	707,649	599,241	846,596	0	Amount
KPI948	Net Profit					
0	0	554,790	475,522	664,652	0	Amount

452519 WEST HOUSTON DIALYSIS CENTER HOUSTON, TX 77055

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	28.8%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,660,720	2,933,556	2,886,135	0	Amount
KPI943	Total Operating Revenue					
0	0	2,660,720	2,933,556	2,886,135	0	Amount
KPI945	Total Operating Margin					
0	0	563,708	845,088	683,826	0	Amount
KPI948	Net Profit					
0	0	620,509	845,087	683,827	0	Amount

672787 WEST HOUSTON HOME DIALYSIS HOUSTON, TX 77043

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	11.9%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	19.8%	16.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,012,353	2,642,317	2,992,878	0	Amount
KPI943	Total Operating Revenue					
0	0	2,124,397	2,661,831	2,636,054	0	Amount
KPI945	Total Operating Margin					
0	0	105,871	527,452	312,267	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	68,009	316,505	171,816	0	Amount

672686 WEST OAKS DIALYSIS CENTER HOUSTON, TX 77082

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	11.4%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.9%	37.8%	40.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,764,493	2,767,991	2,568,903	0	Amount
KPI943	Total Operating Revenue					
0	0	2,791,493	2,971,198	2,860,708	0	Amount
KPI945	Total Operating Margin					
0	0	711,114	590,270	656,238	0	Amount
KPI948	Net Profit					
0	0	399,546	338,597	362,785	0	Amount

672621 WEST PARK DIALYSIS HOUSTON, TX 77074

		12/31/2020	12/31/2021	12/31/2022	02/28/2023	FYE
0	**0**	**366**	**365**	**365**	**59**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.6%	-16.3%	-30.6%	-3.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	7.2%	14.7%	0.2%	Percent
KPI941	Total Charges					
0	0	1,535,578	676,470	2,149,872	306,991	Amount
KPI943	Total Operating Revenue					
0	0	1,746,147	1,619,459	2,062,743	308,992	Amount
KPI945	Total Operating Margin					
0	0	-320,988	-264,007	-631,774	-9,889	Amount
KPI948	Net Profit					
0	0	-341,714	-263,994	-630,967	-9,806	Amount

672658 WEST PLANO DIALYSIS PLANO, TX 75024

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	18.1%	18.1%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.0%	41.7%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,158,964	3,288,660	2,512,605	0	Amount
KPI943	Total Operating Revenue					
0	0	3,476,533	3,300,219	2,491,387	0	Amount
KPI945	Total Operating Margin					
0	0	1,033,654	972,704	230,192	0	Amount
KPI948	Net Profit					
0	0	628,303	598,876	134,649	0	Amount

672693 WEST POINT DIALYSIS HOUSTON, TX 77082

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	16.8%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.0%	56.4%	47.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,458,130	4,537,492	4,330,007	0	Amount
KPI943	Total Operating Revenue					
0	0	4,693,191	5,160,276	4,243,990	0	Amount
KPI945	Total Operating Margin					
0	0	1,313,566	1,552,741	952,868	0	Amount
KPI948	Net Profit					
0	0	733,569	868,933	514,387	0	Amount

452720 WEST TEXAS DIALYSIS EL PASO, TX 79905

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	17.8%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	5.2%	7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,073,705	3,273,760	3,901,596	0	Amount
KPI943	Total Operating Revenue					
0	0	3,077,510	3,238,527	3,845,172	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	443,114	575,156	951,978	0	Amount
KPI948	Net Profit					
0	0	443,120	575,233	952,860	0	Amount

452604 WEST TEXAS DIALYSIS CENTER BIG SPRING, TX 79720

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	-22.5%	-15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,744,222	1,826,982	1,866,520	0	Amount
KPI943	Total Operating Revenue					
0	0	1,744,222	1,826,982	1,866,520	0	Amount
KPI945	Total Operating Margin					
0	0	-245,037	-411,752	-280,714	0	Amount
KPI948	Net Profit					
0	0	-198,293	-411,752	-280,712	0	Amount

452785 WEST TYLER DIALYSIS TYLER, TX 75702

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	16.1%	19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,564,956	3,740,683	3,467,015	0	Amount
KPI943	Total Operating Revenue					
0	0	3,564,956	3,740,683	3,467,015	0	Amount
KPI945	Total Operating Margin					
0	0	299,885	603,905	666,212	0	Amount
KPI948	Net Profit					
0	0	374,631	603,905	666,213	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
672708	**WESTOVER DIALYSIS SAN ANTONIO, TX 78251**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	20.3%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	7.8%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,693,377	4,236,846	4,691,709	0	Amount
KPI943	Total Operating Revenue					
0	0	4,720,071	4,231,885	4,731,204	0	Amount
KPI945	Total Operating Margin					
0	0	895,867	846,621	1,033,578	0	Amount
KPI948	Net Profit					
0	0	998,104	858,758	1,034,168	0	Amount
672572	**WHARTON DIALYSIS WHARTON, TX 77488**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	-5.7%	-21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.6%	-16.1%	-84.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,688,680	2,045,235	1,630,305	0	Amount
KPI943	Total Operating Revenue					
0	0	2,738,028	2,097,468	1,631,379	0	Amount
KPI945	Total Operating Margin					
0	0	356,687	-127,770	-343,629	0	Amount
KPI948	Net Profit					
0	0	359,676	-119,739	-342,038	0	Amount
672755	**WHARTON DIALYSIS CARE WHARTON, TX 77488**					
		12/31/2020	**12/31/2021**	**12/31/2022**		**FYE**
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.3%	-1.1%	-10.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	62.6%	4.7%	52.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,434,856	2,013,763	1,922,235	0	Amount
KPI943	Total Operating Revenue					
0	0	1,312,774	1,885,235	1,824,589	0	Amount
KPI945	Total Operating Margin					
0	0	-345,486	-21,482	-187,635	0	Amount
KPI948	Net Profit					
0	0	-319,491	-21,482	-187,635	0	Amount

742532 WICHITA FALLS KIDNEY DIALYSIS WICHITA FALLS, TX 76301

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**245**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	14.9%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	577.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,445,282	2,534,648	3,408,763	0	Amount
KPI943	Total Operating Revenue					
0	0	3,445,282	2,534,648	3,408,763	0	Amount
KPI945	Total Operating Margin					
0	0	326,803	377,244	394,948	0	Amount
KPI948	Net Profit					
0	0	525,196	377,243	394,948	0	Amount

672538 WILLOWBROOK DIALYSIS HOUSTON, TX 77070

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	17.9%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.3%	58.5%	63.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,059,415	5,203,289	4,883,974	0	Amount
KPI943	Total Operating Revenue					
0	0	5,074,654	5,132,445	5,054,133	0	Amount
KPI945	Total Operating Margin					
0	0	1,544,621	1,496,598	1,314,089	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
0	0	948,483	920,569	776,310	0	Amount

672679 WOODFOREST DIALYSIS HOUSTON, TX 77015

		12/31/2020	12/14/2021			FYE
0	**0**	**366**	**348**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	-32.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	41.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,660,988	1,332,614	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,722,637	1,378,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	-91,723	-449,175	0	0	Amount
KPI948	Net Profit					
0	0	-91,722	-446,969	0	0	Amount

672792 WOODLANDS HOME THERAPIES SHENANDOAH, TX 77381

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	32.4%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,775,486	2,929,010	3,321,588	0	Amount
KPI943	Total Operating Revenue					
0	0	2,775,486	2,929,010	3,321,588	0	Amount
KPI945	Total Operating Margin					
0	0	660,823	949,879	964,037	0	Amount
KPI948	Net Profit					
0	0	681,712	949,877	964,037	0	Amount

672567 WOODVILLE DIALYSIS CENTER LLP WOODVILLE, TX 75979

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	12.6%	18.6%	-6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	130.9%	128.8%	-15.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,021,762	990,385	1,034,117	0	Amount
KPI943	Total Operating Revenue					
0	0	955,193	943,133	949,497	0	Amount
KPI945	Total Operating Margin					
0	0	120,162	175,066	-61,863	0	Amount
KPI948	Net Profit					
0	0	120,162	175,066	-61,863	0	Amount

672702 WYLIE DIALYSIS WYLIE, TX 75098

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	12.8%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.5%	58.3%	75.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,161,965	3,221,681	3,656,724	0	Amount
KPI943	Total Operating Revenue					
0	0	3,619,448	3,291,280	3,680,958	0	Amount
KPI945	Total Operating Margin					
0	0	843,193	694,952	1,246,355	0	Amount
KPI948	Net Profit					
0	0	520,849	422,735	743,843	0	Amount

672849 ZAPATA FALCON LAKE DIALYSIS ZAPATA, TX 78076

		12/31/2020	12/31/2021	12/31/2022		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.4%	-8.8%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	6.0%	-20.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,392,698	1,872,814	1,998,211	0	Amount
KPI943	Total Operating Revenue					
0	0	1,375,343	1,640,578	2,232,199	0	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
0	0	-349,093	-144,480	405,292	0	Amount
KPI948	Net Profit					
0	0	-349,093	-144,465	405,467	0	Amount